

HOUSE BILL No. 4296

February 20, 2013, Introduced by Rep. Haveman and referred to the Committee on Appropriations.

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 11, 17b, 201, and 236 (MCL 388.1611, 388.1617b, 388.1801, and 388.1836), sections 11 and 201 as amended by 2012 PA 465, section 17b as amended by 2007 PA 137, and section 236 as amended by 2012 PA 201.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 11. (1) Subject to subsection (3), for the fiscal year
2 ending September 30, 2013, there is appropriated for the public
3 schools of this state and certain other state purposes relating to
4 education the sum of ~~\$10,961,245,600.00~~ \$ _____ from the
5 state school aid fund and the sum of ~~\$282,400,000.00~~

1 \$_____ from the general fund. In addition, all other
2 available federal funds, except those otherwise appropriated under
3 section 11p, are appropriated for the fiscal year ending September
4 30, 2013.

5 (2) The appropriations under this section shall be allocated
6 as provided in this article. Money appropriated under this section
7 from the general fund shall be expended to fund the purposes of
8 this article before the expenditure of money appropriated under
9 this section from the state school aid fund.

10 (3) Any general fund allocations under this article that are
11 not expended by the end of the state fiscal year are transferred to
12 the school aid stabilization fund created under section 11a.

13 Sec. 17b. (1) Not later than October 20, November 20, December
14 20, January 20, February 20, March 20, April 20, May 20, June 20,
15 July 20, and August 20, the department shall prepare electronic
16 files of the amount to be distributed under this act in the
17 installment to the districts and intermediate districts and deliver
18 the electronic files to the state treasurer, and the state
19 treasurer shall pay the installments on each of those dates or, if
20 the date is not a business day, on the next business day following
21 that date. Except as otherwise provided in this act, the portion of
22 the district's or intermediate district's state fiscal year
23 entitlement to be included in each installment shall be 1/11. A
24 district or intermediate district shall accrue the payments
25 received in July and August to the school fiscal year ending the
26 immediately preceding June 30.

27 (2) The state treasurer shall make payment under this section

1 by drawing a warrant in favor of the treasurer of each district or
2 intermediate district for the amount payable to the district or
3 intermediate district according to the electronic files and
4 delivering the warrant to the treasurer of each district or
5 intermediate district, or if the state treasurer receives a written
6 request by the treasurer of the district or intermediate district
7 specifying an account, by electronic funds transfer to that account
8 of the amount payable to the district or intermediate district
9 according to the electronic files. The department may make
10 adjustments in payments made under this section through additional
11 payments when changes in law or errors in computation cause the
12 regularly scheduled payment to be less than the amount to which the
13 district or intermediate district is entitled pursuant to this act.

14 (3) Except as otherwise provided in this act, grant payments
15 to districts and intermediate districts under this act shall be
16 paid according to the installment **PAYMENT** schedule under subsection
17 (1).

18 (4) Upon the written request of a district or intermediate
19 district and the submission of proof satisfactory to the department
20 of a need of a temporary and nonrecurring nature, the
21 superintendent, with the written concurrence of the state treasurer
22 and the state budget director, may authorize an advance release of
23 funds due a district or intermediate district under this act. An
24 advance authorized under this subsection shall not cause funds to
25 be paid to a district or intermediate district more than 30 days
26 earlier than the established payment date for those funds.

27 Sec. 201. (1) Subject to the conditions set forth in this

1 article, the amounts listed in subsections (2) and (4) are
 2 appropriated for community colleges for the fiscal year ending
 3 September 30, 2013, from the funds indicated in this section. The
 4 following is a summary of the appropriations in ~~subsections (2) and~~
 5 ~~(4)~~ **SUBSECTION (2)** :

6 (a) The gross appropriation is ~~\$294,130,500.00.~~
 7 \$_____. After deducting total interdepartmental grants and
 8 intradepartmental transfers in the amount of \$0.00, the adjusted
 9 gross appropriation is ~~\$294,130,500.00.~~ \$_____.

10 (b) The sources of the adjusted gross appropriation described
 11 in subdivision (a) are as follows:

12 (i) Total federal revenues, \$0.00.

13 (ii) Total local revenues, \$0.00.

14 (iii) Total private revenues, \$0.00.

15 (iv) Total other state restricted revenues,
 16 ~~\$197,614,100.00.~~ \$_____.

17 (v) State general fund/general purpose money,
 18 ~~\$96,516,400.00.~~ \$_____.

19 (2) Subject to subsection (3), the amount appropriated for
 20 community college operations is ~~\$292,396,900.00, allocated as~~
 21 ~~follows:~~ \$_____.

22 ~~— (a) Alpena Community College, \$5,111,200.00.~~

23 ~~— (b) Bay de Noc Community College, \$5,161,300.00.~~

24 ~~— (c) Delta College, \$13,712,700.00.~~

25 ~~— (d) Glen Oaks Community College, \$2,383,000.00.~~

26 ~~— (e) Gogebic Community College, \$4,233,100.00.~~

27 ~~— (f) Grand Rapids Community College, \$17,054,300.00.~~

- 1 ~~(g) Henry Ford Community College, \$20,596,700.00.~~
- 2 ~~(h) Jackson Community College, \$11,491,500.00.~~
- 3 ~~(i) Kalamazoo Valley Community College, \$11,828,300.00.~~
- 4 ~~(j) Kellogg Community College, \$9,289,300.00.~~
- 5 ~~(k) Kirtland Community College, \$2,968,300.00.~~
- 6 ~~(l) Lake Michigan College, \$5,059,300.00.~~
- 7 ~~(m) Lansing Community College, \$29,335,000.00.~~
- 8 ~~(n) Macomb Community College, \$31,206,500.00.~~
- 9 ~~(o) Mid Michigan Community College, \$4,393,400.00.~~
- 10 ~~(p) Monroe County Community College, \$4,223,500.00.~~
- 11 ~~(q) Montcalm Community College, \$3,038,500.00.~~
- 12 ~~(r) C.S. Mott Community College, \$14,890,400.00.~~
- 13 ~~(s) Muskegon Community College, \$8,456,100.00.~~
- 14 ~~(t) North Central Michigan College, \$2,979,900.00.~~
- 15 ~~(u) Northwestern Michigan College, \$8,624,100.00.~~
- 16 ~~(v) Oakland Community College, \$19,977,500.00.~~
- 17 ~~(w) St. Clair County Community College, \$6,697,300.00.~~
- 18 ~~(x) Schoolcraft College, \$11,800,500.00.~~
- 19 ~~(y) Southwestern Michigan College, \$6,269,000.00.~~
- 20 ~~(z) Washtenaw Community College, \$12,242,000.00.~~
- 21 ~~(aa) Wayne County Community College, \$15,798,500.00.~~
- 22 ~~(bb) West Shore Community College, \$2,298,200.00.~~
- 23 ~~(cc) Local strategic value, \$1,277,500.00.~~
- 24 (3) The amount appropriated in subsection (2) for community
- 25 college operations is appropriated from the following:
- 26 (a) State school aid fund, ~~\$195,880,500.00.~~ \$_____.
- 27 (b) State general fund/general purpose money,

1 ~~\$96,516,400.00-\$_____.~~

2 ~~—— (4) From the appropriations described in subsection (1), there~~
 3 ~~is appropriated for fiscal year 2012-2013 an amount not to exceed~~
 4 ~~\$1,733,600.00 for payments to community colleges from the state~~
 5 ~~school aid fund. A community college that receives money under this~~
 6 ~~subsection shall use that money solely for the purpose of~~
 7 ~~offsetting a portion of the retirement contributions owed by the~~
 8 ~~college for the fiscal year ending September 30, 2013. The amount~~
 9 ~~allocated to each community college under this subsection is as~~
 10 ~~follows:~~

11 ~~—— (a) Alpena Community College, \$30,400.00.~~

12 ~~—— (b) Bay de Noc Community College, \$30,800.00.~~

13 ~~—— (c) Delta College, \$81,400.00.~~

14 ~~—— (d) Glen Oaks Community College, \$14,200.00.~~

15 ~~—— (e) Gogebic Community College, \$25,300.00.~~

16 ~~—— (f) Grand Rapids Community College, \$101,700.00.~~

17 ~~—— (g) Henry Ford Community College, \$123,000.00.~~

18 ~~—— (h) Jackson Community College, \$68,500.00.~~

19 ~~—— (i) Kalamazoo Valley Community College, \$70,400.00.~~

20 ~~—— (j) Kellogg Community College, \$55,300.00.~~

21 ~~—— (k) Kirtland Community College, \$17,500.00.~~

22 ~~—— (l) Lake Michigan College, \$30,200.00.~~

23 ~~—— (m) Lansing Community College, \$175,000.00.~~

24 ~~—— (n) Macomb Community College, \$186,200.00.~~

25 ~~—— (o) Mid Michigan Community College, \$26,100.00.~~

26 ~~—— (p) Monroe County Community College, \$25,000.00.~~

27 ~~—— (q) Montcalm Community College, \$18,000.00.~~

1 ~~(r) C.S. Mott Community College, \$88,700.00.~~

2 ~~(s) Muskegon Community College, \$50,400.00.~~

3 ~~(t) North Central Michigan College, \$17,600.00.~~

4 ~~(u) Northwestern Michigan College, \$51,500.00.~~

5 ~~(v) Oakland Community College, \$118,800.00.~~

6 ~~(w) St. Clair County Community College, \$39,900.00.~~

7 ~~(x) Schoolcraft College, \$70,100.00.~~

8 ~~(y) Southwestern Michigan College, \$37,500.00.~~

9 ~~(z) Washtenaw Community College, \$72,200.00.~~

10 ~~(aa) Wayne County Community College, \$94,200.00.~~

11 ~~(bb) West Shore Community College, \$13,700.00.~~

12 ~~(5) Notwithstanding subsections (1) and (3) of this section as~~
 13 ~~in effect for the fiscal year ending September 30, 2012, the~~
 14 ~~amounts appropriated for community colleges under subsection (2) of~~
 15 ~~this section for the fiscal year ending September 30, 2012 are~~
 16 ~~appropriated from the following funds:~~

17 ~~(a) State school aid fund, \$259,629,400.00.~~

18 ~~(b) State general fund/general purpose money, \$24,251,100.00.~~

19 Sec. 236. ~~(1)~~ Subject to the conditions set forth in this
 20 article, the amounts listed in ~~subsections (2) to (7)~~ **THIS SECTION**
 21 are appropriated for higher education for the fiscal year ending
 22 September 30, 2013, from the funds indicated in this section. The
 23 following is a summary of the appropriations: ~~in subsections (2) to~~
 24 ~~(7):~~

25 (a) The gross appropriation is ~~\$1,399,220,400.00.~~

26 \$_____. After deducting total interdepartmental grants
 27 and intradepartmental transfers in the amount of \$0.00, the

1 adjusted gross appropriation is
 2 \$1,399,220,400.00-\$_____.

3 (b) The sources of the adjusted gross appropriation described
 4 in subdivision (a) are as follows:

5 (i) Total federal revenues, \$97,026,400.00-\$_____.

6 (ii) Total local revenues, \$0.00.

7 (iii) Total private revenues, \$0.00.

8 (iv) Total other state restricted revenues,
 9 \$200,565,700.00-\$_____.

10 (v) State general fund/general purpose money,
 11 \$1,101,628,300.00-\$_____.

12 ~~—— (2) Amounts appropriated for public universities are as~~
 13 ~~follows:~~

14 ~~—— (a) The appropriation for Central Michigan University is~~
 15 ~~\$69,575,300.00, \$68,108,900.00 for operations and \$1,466,400.00 for~~
 16 ~~performance funding, appropriated from the following:~~

17 ~~—— (i) State school aid fund, \$11,284,600.00.~~

18 ~~—— (ii) State general fund/general purpose money, \$58,290,700.00.~~

19 ~~—— (b) The appropriation for Eastern Michigan University is~~
 20 ~~\$66,297,500.00, \$64,619,100.00 for operations and \$1,678,400.00 for~~
 21 ~~performance funding, appropriated from the following:~~

22 ~~—— (i) State school aid fund, \$10,706,400.00.~~

23 ~~—— (ii) State general fund/general purpose money, \$55,591,100.00.~~

24 ~~—— (c) The appropriation for Ferris State University is~~
 25 ~~\$42,981,400.00, \$41,324,300.00 for operations and \$1,657,100.00 for~~
 26 ~~performance funding, appropriated from the following:~~

27 ~~—— (i) State school aid fund, \$6,846,800.00.~~

- 1 ~~—— (ii) State general fund/general purpose money, \$36,134,600.00.~~
- 2 ~~—— (d) The appropriation for Grand Valley State University is~~
- 3 ~~\$55,097,500.00, \$52,677,400.00 for operations and \$2,420,100.00 for~~
- 4 ~~performance funding, appropriated from the following:~~
- 5 ~~—— (i) State school aid fund, \$8,727,800.00.~~
- 6 ~~—— (ii) State general fund/general purpose money, \$46,369,700.00.~~
- 7 ~~—— (e) The appropriation for Lake Superior State University is~~
- 8 ~~\$11,030,700.00, \$10,789,500.00 for operations and \$241,200.00 for~~
- 9 ~~performance funding, appropriated from the following:~~
- 10 ~~—— (i) State school aid fund, \$1,787,600.00.~~
- 11 ~~—— (ii) State general fund/general purpose money, \$9,243,100.00.~~
- 12 ~~—— (f) The appropriation for Michigan State University is~~
- 13 ~~\$298,733,800.00, \$241,120,800.00 for operations, \$3,408,400.00 for~~
- 14 ~~performance funding, and \$54,204,600.00 for MSU AgBioResearch and~~
- 15 ~~MSU extension activities, appropriated from the following:~~
- 16 ~~—— (i) State school aid fund, \$39,949,900.00.~~
- 17 ~~—— (ii) State general fund/general purpose money, \$258,783,900.00.~~
- 18 ~~—— (g) The appropriation for Michigan Technological University is~~
- 19 ~~\$42,409,900.00, \$40,733,600.00 for operations and \$1,676,300.00 for~~
- 20 ~~performance funding, appropriated from the following:~~
- 21 ~~—— (i) State school aid fund, \$6,748,900.00.~~
- 22 ~~—— (ii) State general fund/general purpose money, \$35,661,000.00.~~
- 23 ~~—— (h) The appropriation for Northern Michigan University is~~
- 24 ~~\$40,348,800.00, \$38,367,400.00 for operations and \$1,981,400.00 for~~
- 25 ~~performance funding, appropriated from the following:~~
- 26 ~~—— (i) State school aid fund, \$6,356,900.00.~~
- 27 ~~—— (ii) State general fund/general purpose money, \$33,991,900.00.~~

1 ~~—— (i) The appropriation for Oakland University is~~
2 ~~\$44,033,300.00, \$43,145,000.00 for operations and \$888,300.00 for~~
3 ~~performance funding, appropriated from the following:~~
4 ~~—— (i) State school aid fund, \$7,148,400.00.~~
5 ~~—— (ii) State general fund/general purpose money, \$36,884,900.00.~~
6 ~~—— (j) The appropriation for Saginaw Valley State University is~~
7 ~~\$25,487,500.00, \$23,561,500.00 for operations and \$1,926,000.00 for~~
8 ~~performance funding, appropriated from the following:~~
9 ~~—— (i) State school aid fund, \$3,903,800.00.~~
10 ~~—— (ii) State general fund/general purpose money, \$21,583,700.00.~~
11 ~~—— (k) The appropriation for University of Michigan — Ann Arbor~~
12 ~~is \$273,056,700.00, \$268,803,300.00 for operations and~~
13 ~~\$4,253,400.00 for performance funding, appropriated from the~~
14 ~~following:~~
15 ~~—— (i) State school aid fund, \$44,536,300.00.~~
16 ~~—— (ii) State general fund/general purpose money, \$228,520,400.00.~~
17 ~~—— (l) The appropriation for University of Michigan — Dearborn is~~
18 ~~\$21,898,800.00, \$21,016,300.00 for operations and \$882,500.00 for~~
19 ~~performance funding, appropriated from the following:~~
20 ~~—— (i) State school aid fund, \$3,482,100.00.~~
21 ~~—— (ii) State general fund/general purpose money, \$18,416,700.00.~~
22 ~~—— (m) The appropriation for University of Michigan — Flint is~~
23 ~~\$19,103,500.00, \$17,762,400.00 for operations and \$1,341,100.00 for~~
24 ~~performance funding, appropriated from the following:~~
25 ~~—— (i) State school aid fund, \$2,942,900.00.~~
26 ~~—— (ii) State general fund/general purpose money, \$16,160,600.00.~~
27 ~~—— (n) The appropriation for Wayne State University is~~

1 ~~\$183,229,100.00, \$182,036,900.00 for operations and \$1,192,200.00~~
2 ~~for performance funding, appropriated from the following:~~

3 ~~—— (i) State school aid fund, \$30,160,600.00.~~

4 ~~—— (ii) State general fund/general purpose money, \$153,068,500.00.~~

5 ~~—— (o) The appropriation for Western Michigan University is~~
6 ~~\$95,318,300.00, \$93,168,300.00 for operations and \$2,150,000.00 for~~
7 ~~performance funding, appropriated from the following:~~

8 ~~—— (i) State school aid fund, \$15,436,500.00.~~

9 ~~—— (ii) State general fund/general purpose money, \$79,881,800.00.~~

10 ~~—— (3) In addition to the amounts described in subsection (2),~~
11 ~~\$9,054,200.00 in tuition restraint funding is appropriated for~~
12 ~~university operations from general fund/general purpose money. The~~
13 ~~amount allocated to each public university is determined in the~~
14 ~~manner provided in section 265.~~

15 ~~—— (4) The amount appropriated for Michigan public school~~
16 ~~employees' retirement system reimbursement is \$446,200.00,~~
17 ~~appropriated from the state school aid fund.~~

18 ~~—— (5) The amount appropriated for state and regional programs is~~
19 ~~\$200,000.00, appropriated from general fund/general purpose money~~
20 ~~and allocated as follows:~~

21 ~~—— (a) Higher education database modernization and conversion,~~
22 ~~\$105,000.00.~~

23 ~~—— (b) Midwestern higher education compact, \$95,000.00.~~

24 ~~—— (6) The amount appropriated for the Martin Luther King, Jr.—~~
25 ~~Cesar Chavez—Rosa Parks program is \$2,691,500.00, appropriated~~
26 ~~from general fund/general purpose money and allocated as follows:~~

27 ~~—— (a) Select student support services, \$1,956,100.00.~~

1 ~~—— (b) Michigan college/university partnership program,~~
2 ~~\$586,800.00.~~

3 ~~—— (c) Morris Hood, Jr. educator development program,~~
4 ~~\$148,600.00.~~

5 ~~—— (7) Subject to subsection (8), the amount appropriated for~~
6 ~~grants and financial aid is \$98,226,400.00, allocated as follows:~~

7 ~~—— (a) State competitive scholarships, \$18,361,700.00.~~

8 ~~—— (b) Tuition grants, \$31,664,700.00.~~

9 ~~—— (c) Tuition incentive program, \$43,800,000.00.~~

10 ~~—— (d) Children of veterans and officer's survivor tuition grant~~
11 ~~programs, \$1,200,000.00.~~

12 ~~—— (e) Project GEAR UP, \$3,200,000.00.~~

13 ~~—— (8) The money appropriated in subsection (7) for grants and~~
14 ~~financial aid is appropriated from the following:~~

15 ~~—— (a) Federal revenues under the United States department of~~
16 ~~education, office of elementary and secondary education, GEAR UP~~
17 ~~program, \$3,200,000.00.~~

18 ~~—— (b) Federal revenues under the social security act, temporary~~
19 ~~assistance for needy families, \$93,826,400.00.~~

20 ~~—— (c) Contributions to children of veterans tuition grant~~
21 ~~program, \$100,000.00.~~

22 ~~—— (d) State general fund/general purpose money, \$1,100,000.00.~~