

# SENATE BILL No. 792

February 18, 2014, Introduced by Senators PROOS, BOOHER, PAPPAGEORGE, COLBECK, JANSEN, MARLEAU, PAVLOV, BRANDENBURG and MOOLENAAR and referred to the Committee on Appropriations.

A bill to amend 1984 PA 431, entitled  
"The management and budget act,"  
by amending section 367 (MCL 18.1367), as amended by 1999 PA 8.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1       Sec. 367. (1) Concurrent with transmitting the state budget to  
2 the legislature, the governor shall submit to the legislature and  
3 the fiscal agencies executive budget bills containing itemized  
4 statements of estimated state spending to be paid to local units of  
5 government; ~~—~~UNFUNDED ACCRUED LIABILITIES OF THIS STATE, INCLUDING  
6 UNFUNDED LEGACY COSTS OF HEALTH CARE AND PENSIONS FOR EACH  
7 DEPARTMENT AND THE LEGISLATIVE BRANCH AND THE JUDICIAL BRANCH;  
8 individual line item amounts, including the number of FTE positions

1 to be funded by each individual line item amount, for the proposed  
2 expenditures; and any necessary bills for additional revenue to  
3 provide financing for the proposed expenditures.

4 (2) One executive budget bill and 1 enacted budget bill shall  
5 contain all of the following:

6 (a) The estimated revenue for each state operating fund in  
7 sufficient detail to provide for comparison with actual revenue.

8 (b) Summary totals for each state operating fund to reflect  
9 that recommended expenditures for each fund are within proposed and  
10 estimated resources.

11 (c) A statement of estimated state spending to be paid to  
12 units of local government, total state spending from state sources  
13 of financing, and the state-local proportion derived from that  
14 data.