

FY 2015-16 SUPPLEMENTAL APPROPRIATIONS: FLINT WATER
Summary: As Reported by the House Appropriations Committee
House Bill 5220 (H-1)



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APPROPRIATION SUMMARY

Budget Area		FY 2015-16 Year-to-Date Appropriations	FY 2015-16 Supplemental Change	% Change
Education	Gross	\$305,876,200	\$935,000	0.3
	GF/GP	\$74,898,700	\$935,000	1.2
Environmental Quality	Gross	\$494,209,300	\$5,786,500	1.2
	GF/GP	\$41,127,700	\$5,786,500	14.1
Health and Human Services	Gross	\$25,071,487,200	\$17,207,000	0.1
	GF/GP	\$4,143,648,200	\$11,810,000	0.3
Licensing and Regulatory Affairs	Gross	\$407,849,000	\$2,000,000	0.5
	GF/GP	\$38,481,500	\$2,000,000	5.2
Military and Veterans Affairs	Gross	\$166,953,700	\$2,000,000	1.2
	GF/GP	\$51,187,300	\$2,000,000	3.9
State Police	Gross	\$623,837,400	\$100,000	0.0
	GF/GP	\$376,305,600	\$100,000	0.0
TOTAL (All General Omnibus Budget Areas)	Gross	\$38,628,572,800	\$28,028,500	0.1
	GF/GP	\$8,471,883,600	\$22,631,500	0.3

Overview

The FY 2015-16 supplemental appropriations contained in House Bill 5220 reflect State Budget Office supplemental request 2016-2. All requested funding is related to the Flint water emergency. Appropriations are made across six state departments; some funding supports work to be done by local agencies and contractors.

Appropriations in this bill total \$28.0 million Gross (\$22.6 million GF/GP). These appropriations supplement previous FY 2015-16 supplemental appropriations of \$9.4 million Gross (\$7.2 million GF/GP) for the Flint emergency made via Public Act 143 of 2015 (House Bill 4102).¹ It is also anticipated that funds from the Disaster and Emergency Contingency Fund, which has a current balance of approximately \$3.9 million, will be expended for emergency response activities under existing boilerplate authority. Additional need for supplemental appropriations is anticipated in the future, as described below.

FY 2015-16 Supplemental Appropriation Items

1. Department of Education

Provides \$935,000 GF/GP funding for the following:

- \$320,000 for partial-year costs to hire nine additional nurses for the Flint School District.
- \$615,000 for the Genesee Intermediate School District to hire two Early On service coordinators, a psychologist, and a health professional to coordinate wraparound services; provide nutritional resources; and provide coordination of communication for parents, educators, and the community.

	Appropriation Change
Gross	\$935,000
GF/GP	\$935,000

¹ A summary of those appropriations is available here: <http://www.legislature.mi.gov/documents/2015-2016/billanalysis/House/pdf/2015-HLA-4102-6154428F.pdf>.

FY 2015-16 Supplemental Appropriation Items**Appropriation
Change****2. Department of Environmental Quality**

Provides \$5.8 million GF/GP funding for the following:

- \$3.0 million potential payment to City of Flint to aid utility issues including the loss of revenue from unpaid water bills.
- \$2.0 million to the City of Flint for additional water system needs including new system infrastructure.
- \$500,000 to outside experts to conduct a study on the integrity of the Flint water system infrastructure.
- \$250,000 to DEQ to cover additional lab and testing costs.
- \$36,500 to the City of Flint for the maintenance of additional corrosion control procedures for one year.

Gross	\$5,786,500
GF/GP	\$5,786,500

3. Department of Health and Human Services

Provides \$17.2 million Gross (\$11.8 million GF/GP) funding for the following:

- \$8.0 million GF/GP for immediate emergency supply purchases of bottled water, water mounts, water filters, and replacement filter cartridges (every 2 weeks) for all households (39,027) and businesses (936) in the City of Flint; federal emergency funding is anticipated, but not included in this supplemental proposal; this funding will serve as required match to the federal funds; current total funding estimate for FY 2015-16 water needs is over \$38.2 million and later funding requests are anticipated.
- \$200,000 GF/GP for increased funding to Genesee County Health Department Food Safety Division for inspections of food service establishments for water sampling and safety, including restaurants, schools, hospitals, etc.
- \$275,000 GF/GP for assessment of potential linkages with recent increased local cases of Legionnaire's Disease, and possibly other physical or behavioral health conditions; contractual services with a team of experts.
- \$145,000 Federal for partial-year costs for two epidemiologists to analyze blood lead levels based on Flint zip codes, to inform investigations and decisions about appropriate next steps in collaboration with Genesee County Health Department; contractual services; funds are federal Maternal and Child Health block grant.
- \$1.5 million Restricted for lead abatement of homes; field operations costs for lead hazard remediation for about 100 homes, assuming \$15,000 cost per home, and including costs of contractual staff and field consultants; funds are Healthy Michigan Fund.
- \$90,000 Restricted for additional lead investigations in 100 homes, evaluating paint, soil, and dust for lead content, to assist in developing appropriate lead hazard remediation plan. Funds are from the Healthy Michigan Fund.
- \$70,000 Gross (Federal/Restricted) for partial-year costs for increased nurse care management services; provide testing and follow up with families including nutrition counseling and any needed services; funding is from federal Maternal and Child Health block grant, and Healthy Michigan Fund.
- \$120,000 Federal for partial year costs for community education, supporting contractual staff to work with Genesee County Health Department on a detailed education plan, and provide educational and outreach services including directing families to healthy food, faucets, and follow-up care. Funding is federal Maternal and Child Health block grant.
- \$1.5 million GF/GP for increased support for school children in Flint through two child and adolescent health centers providing medical and related support services, through the Genesee Children's Healthcare Access Program (CHAP) to aid children in receiving timely and essential primary medical care and through the Pathways to Potential program to support connecting Flint residents with the services and benefits needed.
- \$957,000 Gross (\$30,000 GF/GP) for supplemental nutrition services through the WIC (Women, Infants, and Children Special Supplemental Nutrition) program, bringing WIC staff into schools and health centers, expanding this emergency program to serve children through age 10; also provides funding for one lactation consultant to Genesee County Health Department to support breastfeeding education and protect children from lead exposure; partial funding from Healthy Michigan Fund; Medicaid funding is anticipated but not included in this supplemental proposal.

Gross	\$17,207,000
Federal	2,845,000
Restricted	2,552,000
GF/GP	\$11,810,000

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FY 2015-16 Supplemental Appropriation Items

- \$3.9 million Gross (\$1.3 million GF/GP) for behavioral health care for children with high blood lead levels through local community mental health (CMH), including additional behavioral health and developmental services, care coordination between schools, county and local agencies, mental health providers, health providers, and case management for children and families; federal funding is Medicaid.
- \$500,000 GF/GP for behavioral health crisis and trauma screening and counseling provided by local community mental health (CMH) within the City of Flint.

4. Department of Licensing and Regulatory Affairs

Provides \$2.0 million GF/GP to support the replacement of plumbing fixtures that fail to meet lead standards and are installed in public, parochial, and charter schools; child care centers and homes; adult foster care centers; hospitals; nursing homes; surgical centers; and dialysis centers located within the City of Flint.

Gross \$2,000,000
GF/GP \$2,000,000

5. Department of Military and Veterans Affairs

Provides \$2.0 million GF/GP to support National Guard operations for three months, including the salaries, lodging, meals, and travel expenses for thirty five National Guard members activated to state active duty.

Gross \$2,000,000
GF/GP \$2,000,000

6. Department of State Police

Provides \$100,000 GF/GP for the operations of the Flint Water Interagency Coordinating Committee.

Gross \$100,000
GF/GP \$100,000

FY 2015-16 Supplemental Boilerplate Items

Sec 301. Department of Education

Provides that funds may support hiring additional school nurses, providing early on and special education services, coordinating wraparound services, providing nutritional snacks to elementary students, and providing and coordinating communications for parents, educators, and the community.

Sec. 401. Department of Environmental Quality

Provides that funds may support water system needs, potential payment to the City of Flint to aid with utility issues, lab and testing costs, corrosion control procedures, and infrastructure integrity study using outside experts.

Sec. 501. Department of Health and Human Services

Provides that funds may support purchases of bottled water, water filters, and replacement filter cartridges; department field operations costs; epidemiological analysis and case management of individuals at risk of elevated blood lead levels; nutrition support and community education; support for child and adolescent health centers and children's healthcare access program; assessment of potential linkages to other diseases; food inspections; and crisis counseling and behavioral health services.

Sec. 601. Department of Licensing and Regulatory Affairs

Provides that funds may support plumbing fixture replacements in schools, child care and adult foster care centers, nursing homes, dialysis centers, and surgery centers within the city of Flint.

Sec. 701. Department of Military and Veterans Affairs

Provides that funds may support Michigan National Guard water support efforts.

Sec. 801. Department of State Police

Provides that funds may support operational funding for the Flint water interagency coordinating committee.