

**FY 2016-17: DEPARTMENT OF CORRECTIONS**  
**Summary: Conference Report as Adopted**  
**House Bill 5272 (H-2) CR-1**



**Analyst: Robin R. Risko**

IDG/IDT	FY 2015-16 YTD as of 2/10/16	FY 2016-17 Executive	FY 2016-17 House	FY 2016-17 Senate	FY 2016-17 Conference	Difference: Conference From FY 2015-16 YTD	
						Amount	%
	\$225,000	\$0	\$0	\$225,000	\$0	(\$225,000)	(100.0)
<b>Federal</b>	5,568,700	5,523,700	5,523,700	5,568,700	5,523,700	(45,000)	(0.8)
<b>Local</b>	8,533,200	8,692,800	8,692,800	8,533,200	8,692,800	159,600	1.9
<b>Private</b>	0	0	0	0	0	0	0.0
<b>Restricted</b>	43,950,700	35,711,700	35,711,700	42,950,700	36,554,600	(7,396,100)	(16.8)
<b>GF/GP</b>	1,903,948,400	1,979,457,900	1,979,457,900	1,904,448,500	1,951,957,900	48,009,500	2.5
<b>Gross</b>	<b>\$1,962,226,000</b>	<b>\$2,029,386,100</b>	<b>\$2,029,386,100</b>	<b>\$1,961,726,100</b>	<b>\$2,002,729,000</b>	<b>\$40,503,000</b>	<b>2.1</b>
<b>FTEs</b>	14,190.3	14,065.6	14,065.6	14,190.3	13,819.9	(370.4)	(2.6)

Notes: (1) FY 2015-16 year-to-date figures include mid-year budget adjustments through February 10, 2016. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Michigan Department of Corrections (MDOC) is responsible for the operation and maintenance of the state's 31 correctional facilities that house felony offenders sentenced to prison. This includes the provision of physical and mental health care, education, food service, transportation, and reintegration programs. The department is also responsible for the supervision of all parolees and probationers under department jurisdiction and has oversight over community corrections programs and other programs designed to encourage alternatives to prison placement for appropriate offenders. As of May 1, 2016, the department was responsible for 103,803 Michigan offenders: 42,416 prisoners, 45,065 probationers, and 16,322 parolees.

**Major Budget Changes From FY 2015-16 YTD Appropriations**

**1. Correctional Facility Closure**

Executive does not include. House does not include. Senate reduces FTE positions by 511.7 and includes a savings of \$47.0 million from closing two state correctional facilities. Conference reduces FTE positions by 237.7 and includes a savings of \$27.0 million as a result of closing the Pugsley Correctional Facility. Savings will be achieved from a combination of the following: eliminate \$24,863,100 in funding used for operation of the facility; reduce funding for education programs by \$842,700; reduce funding for clinical and mental health care by \$2,326,400; reduce funding for prison store operations by \$78,400; and increase funding by \$1,041,200 for Northern Region Administration and Support to cover transition costs.

	FY 2015-16 Year-to-Date (as of 2/10/16)	FY 2016-17 Conference Change
FTE	NA	(237.7)
<b>Gross</b>	<b>NA</b>	<b>(\$27,069,400)</b>
Restricted	NA	(78,400)
GF/GP	NA	(\$26,991,000)

**2. Savings from Managing Prison Populations – Housing Units**

Executive includes a savings of \$4,991,000 from taking housing units off-line. Due to reduced prisoner population pressures, select housing units at the Carson City, Marquette, Central Michigan, Egeler, and Cotton Correctional Facilities are not planned for use in FY 2016-17. House concurs. Senate does not include the savings. Conference does not include the savings. Funding will be used at the facilities to cover costs associated with the prisoners who are transferred from the Pugsley Correctional Facility, when it closes, to these facilities.

<b>Gross</b>	<b>NA</b>	<b>\$0</b>
GF/GP	NA	\$0

**3. Savings from Managing Prison Populations – Closure of Kinross**

Executive reduces FTE positions and includes a full-year savings of \$3.4 million from closure of the Kinross Correctional Facility and transfer of the prisoners to the former Hiawatha Correctional Facility. Closure took place in the fall of 2015 and a partial-year savings of \$2.0 million was included in the FY 2015-16 budget. House concurs. Senate concurs. Conference concurs.

FTE	NA	(55.7)
<b>Gross</b>	<b>NA</b>	<b>(\$3,400,000)</b>
GF/GP	NA	(\$3,400,000)

Major Budget Changes From FY 2015-16 YTD Appropriations		FY 2015-16 Year-to-Date (as of 2/10/16)	FY 2016-17 Conference Change	
<b>4. Savings from Managing Prison Populations – Leased Beds</b>		<b>Gross</b>	<b>\$5,250,000</b>	<b>(\$3,209,000)</b>
<u>Executive</u> includes a net savings of \$1.6 million from in-sourcing leased beds. It has been determined, on a marginal cost basis, that it is more cost-effective for the department to house prisoners in state correctional facilities instead of leasing beds from county jails. The current year appropriation for Leased Beds is \$5.3 million. After taking the \$1.6 million in savings, the remaining \$3.6 will be reallocated to correctional facility line items and to prison food service to cover costs of the prisoners moving from county jails to department-operated facilities. <u>House</u> concurs. <u>Senate</u> does not include the savings. <u>Conference</u> concurs with the Executive, but includes an additional savings of \$1.6 million, which leaves \$2.0 million to be reallocated to cover costs of prisoners transferring back from county jails.		GF/GP	\$5,250,000	(\$3,209,000)
<b>5. County Jail Reimbursement Program</b>		<b>Gross</b>	<b>\$13,597,100</b>	<b>\$1,467,500</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes an additional \$1.5 million to increase reimbursement rates to counties for housing eligible felons, who otherwise may have been sentenced to prison, in county jails. Rates will increase by \$5.00 per offender per day.		Restricted	5,900,000	0
		GF/GP	\$7,697,100	\$1,467,500
<b>6. Lease Facility in Baldwin</b>		<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes an additional \$5.0 million for the department to lease the North Lake Correctional Facility building located in Baldwin, Michigan for the department's use. <u>Conference</u> does not include.		GF/GP	NA	\$0
<b>7. State Employees to Operate Facility in Baldwin</b>		FTE	NA	0.0
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes 263.0 FTE positions and \$26.6 million for the department to use to operate the leased North Lake Correctional Facility building in Baldwin. <u>Conference</u> does not include.		<b>Gross</b>	<b>NA</b>	<b>\$0</b>
		GF/GP	NA	\$0
<b>8. Future Correctional Facility</b>		<b>Gross</b>	<b>NA</b>	<b>\$100</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes a \$100 placeholder for a potential future correctional facility.		GF/GP	NA	\$100
<b>9. Infrastructure Improvements</b>		<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes an additional \$14.0 million for the department to make infrastructure improvements and repairs needed at state correctional facilities. <u>Conference</u> does not include.		GF/GP	NA	\$0
<b>10. One-Time Funding for New Custody Staff Training</b>		<b>Gross</b>	<b>\$9,079,500</b>	<b>\$8,506,100</b>
<u>Executive</u> includes one-time funding for training an additional 350 corrections officers to meet projected attrition needs. With the additional funding added to the current year base of \$9.1 million, the department will be able to train roughly 730 new officers. <u>House</u> concurs. <u>Senate</u> includes \$7.5 million to train 310 officers. <u>Conference</u> concurs with the Executive.		GF/GP	\$9,079,500	\$8,506,100
<b>11. Goodwill Flip the Script</b>		<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$500,000)</b>
<u>Executive</u> includes a savings of \$2.0 million from eliminating the program. <u>House</u> reduces current year funding by \$500,000. <u>Senate</u> includes an additional \$500,000. <u>Conference</u> concurs with House and includes a total of \$1.5 million for Goodwill Flip the Script.		GF/GP	\$2,000,000	(\$500,000)
<b>12. Parole Sanction Certainty Pilot Program</b>		<b>Gross</b>	<b>\$500,000</b>	<b>\$940,000</b>
<u>Executive</u> includes a savings of \$500,000 from eliminating the program. <u>House</u> retains current year funding. <u>Senate</u> includes an additional \$940,000. <u>Conference</u> concurs with Senate and includes a total of \$1.4 million for the Parole Sanction Certainty Pilot Program.		GF/GP	\$500,000	\$940,000

<b>Major Budget Changes From FY 2015-16 YTD Appropriations</b>		<b>FY 2015-16 Year-to-Date (as of 2/10/16)</b>	<b>FY 2016-17 Conference Change</b>
<b>13. Supervising Region Incentive Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,999,900</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes funding to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction within the region. <u>Conference</u> concurs with Senate on including \$3.0 million. Of that, \$2,518,600 is on-going GF/GP funding and \$481,300 is one-time.	GF/GP	NA	\$2,999,900
<b>14. Criminal Justice Reinvestment</b>	<b>Gross</b>	<b>NA</b>	<b>\$4,573,300</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes an additional \$15.0 million for new or expanded evidence-based programs targeted at reducing recidivism and incarceration rates among probationers and parolees. <u>Conference</u> includes an additional \$4.6 million.	GF/GP	NA	\$4,573,300
<b>15. Rebidding of Various Service Contracts</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$6.8 million in additional funding to cover anticipated costs of rebidding reentry services contracts, substance abuse treatment services contracts, and outpatient and residential sex offender treatment services contracts. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP	NA	\$0
<b>16. Drug Treatment for Prisoners with Hepatitis C</b>	<b>Gross</b>	<b>\$18,265,000</b>	<b>\$10,535,000</b>
<u>Executive</u> includes \$17.3 million to cover increased costs of the expanded drug treatment protocol for treatment of prisoners with Hepatitis C. <u>House</u> includes \$12.3 million. <u>Senate</u> does not include any additional funding. <u>Conference</u> includes \$10.5 million.	GF/GP	\$18,265,000	\$10,535,000
<b>17. Restoration of Reduced Funding for Health Care</b>	<b>Gross</b>	<b>(\$15,000,000)</b>	<b>\$11,200,000</b>
<u>Executive</u> restores \$11.2 million of a \$15.0 million reduction that was included in the current year budget and anticipated to be achieved as a result of implementing an integrated healthcare delivery system with one vendor managing physical health care, mental health care, and pharmaceutical services. The consolidated contract will not be effective until June 1, 2016 and will result in a full-year savings of \$3.8 million GF/GP in FY 2016-17. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	(\$15,000,000)	\$11,200,000
<b>18. Mental Health and Sex Offender Programming for Prisoners</b>	FTE	NA	9.0
<u>Executive</u> includes 17.0 additional FTE positions (8.0 psychologists, 8.0 social workers, and 1.0 technician) and an additional \$2.0 million to address the increased caseload and waiting lists for mental health treatment services and sex offender programming. <u>House</u> concurs. <u>Senate</u> includes 9.0 FTE positions and \$1.0 million. <u>Conference</u> concurs with Senate.	<b>Gross</b>	<b>NA</b>	<b>\$1,035,000</b>
	GF/GP	NA	\$1,035,000
<b>19. Medication-Assisted Treatment Reentry Pilot Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$500,000</b>
<u>Executive</u> does not include. <u>House</u> includes additional funding for the department to establish a medication-assisted treatment reentry pilot program to provide prerelease treatment and post-release referral for opioid-addicted and alcohol-addicted offenders. The intent is for offenders to receive one injection prior to being released from custody and to be connected with an aftercare plan. <u>Senate</u> does not include. <u>Conference</u> concurs with House.	GF/GP	NA	\$500,000
<b>20. Reduced Prisoner Health Care</b>	<b>Gross</b>	<b>NA</b>	<b>(\$1,500,000)</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes a savings of \$3.0 million in prisoner health care costs due to the decline in prisoner population. <u>Conference</u> includes a savings of \$1.5 million.	GF/GP	NA	(\$1,500,000)
<b>21. Life in Recovery Treatment Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes additional funding for a new treatment service targeted at repetitive relapse prevention for probation violators. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP	NA	\$0

<b>Major Budget Changes From FY 2015-16 YTD Appropriations</b>		<b>FY 2015-16 Year-to-Date (as of 2/10/16)</b>	<b>FY 2016-17 Conference Change</b>
<b>22. Health Care Services On-Site</b> <u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes a savings of \$2.4 million in the Transportation line item as a result of certain medical procedures being performed in-house versus off-site. <u>Conference</u> includes a savings of \$200,000.	<b>Gross</b>	<b>NA</b>	<b>(\$200,000)</b>
	GF/GP	NA	(\$200,000)
<b>23. Reduced Pharmaceutical Costs</b> <u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes a savings of \$5.1 million in pharmaceutical costs in anticipation of the health care contract vendor negotiating eligibility to participate in the 340B drug pricing program. <u>Conference</u> does not include.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	GF/GP	NA	\$0
<b>24. Prisoner Education - Vocational Village</b> <u>Executive</u> does not include. <u>House</u> includes an additional \$1.5 million for the department to focus on providing career-based educational programming for prisoners, to include vocational trade programs and employment readiness programs. <u>Senate</u> includes an additional \$3.0 million for expansion of the Vocational Village. The goal of the vocational village is to provide vocational trade programs and employment readiness skills. <u>Conference</u> includes an additional \$2.0 million.	<b>Gross</b>	<b>\$35,852,400</b>	<b>\$2,000,000</b>
	Federal	1,722,100	0
	Restricted	6,982,900	0
	GF/GP	\$27,147,400	\$2,000,000
<b>25. Prisoner Programming</b> <u>Executive</u> does not include. <u>House</u> includes an additional \$1.0 million for the department to provide violence prevention, assaultive offender, sexual offender, substance abuse treatment, thinking for a change, and any other programming that is required as a condition of parole to prisoners who are past their earliest release date as a result of not having received the required programming. <u>Senate</u> does not include. <u>Conference</u> does not include.	<b>Gross</b>	<b>\$11,124,000</b>	<b>\$0</b>
	GF/GP	\$11,124,000	\$0
<b>26. Trinity Food Service Contract Adjustment</b> <u>Executive</u> includes additional funding to cover the contract requirement that payment rates be adjusted annually by the greater of 1% or the change in the Consumer Price Index - All Urban Consumers, U.S. City Average for Food Away from Home. That CPI has averaged a 2.6% increase over the last 10 years. The amount of additional funding assumes the same percentage increase in FY 2016-17. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>\$52,558,900</b>	<b>\$1,535,000</b>
	GF/GP	\$52,558,900	\$1,535,000
<b>27. Federal Regulations on Telephone Rates</b> <u>Executive</u> decreases total spending authorization and reduces state restricted funding to reflect recent rate changes made by the Federal Communications Commission (FCC) to telephone services for prisoners. Rates charged to prisoners will be capped at amounts that are lower than amounts currently paid. This will result in less revenue going into the Program and Special Equipment Fund. The revenue is used for equipment purchases, prisoner programming, and prisoner education. Additional GF/GP funding is included to partially offset the reduction in revenue in an effort to hold harmless the funding for prisoner education. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>\$11,782,900</b>	<b>(\$4,800,000)</b>
	Restricted	11,782,900	(6,674,000)
	GF/GP	\$0	\$1,874,000
<b>28. DTMB Rate Adjustments</b> <u>Executive</u> includes an additional \$1,775,600 to cover costs of service rate changes that DTMB will make in FY 2016-17. DTMB will follow a new financial model for the provision of information technology services resulting in additional costs for all state departments. Increases in rates are partially offset by Vehicle Travel Service rate savings that are expected to occur (\$162,800). <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>NA</b>	<b>\$1,612,800</b>
	GF/GP	NA	\$1,612,800
<b>29. Increased Information Technology Bandwidth</b> <u>Executive</u> includes additional funding to cover costs of increasing information technology bandwidth in an effort to eliminate problems with system slowness and operational outages at 27 correctional facilities and 113 field operations offices. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>NA</b>	<b>\$1,021,800</b>
	GF/GP	NA	\$1,021,800

<b>Major Budget Changes From FY 2015-16 YTD Appropriations</b>		<b>FY 2015-16 Year-to-Date (as of 2/10/16)</b>	<b>FY 2016-17 Conference Change</b>
<b>30. One-Time Funding for Ballistic Vests</b>		<b>Gross</b>	<b>NA</b>
<u>Executive</u> includes an additional \$981,300 in GF/GP funding for the department to purchase 1,400 ballistic vests for parole and probation staff and 170 ballistic vests for transportation officers. The estimated cost is roughly \$625 per vest. <u>House</u> concurs. <u>Senate</u> concurs with including additional funding, but recommends paying for the vests with state restricted Program and Special Equipment Fund revenue instead of with GF/GP. <u>Conference</u> includes \$481,300 and concurs with the Senate on the fund source shift.	Restricted	NA	\$481,300
	GF/GP	NA	481,300
			\$0
<b>31. Smart Device Access Fees</b>		<b>Gross</b>	<b>NA</b>
<u>Executive</u> includes additional funding to cover fees charged by DTMB for smart device access to state e-mail, mobile device management, DTMB-IT staff support, and security services. <u>House</u> concurs. <u>Senate</u> concurs with including additional funding, but recommends paying fees with state restricted Program and Special Equipment Fund revenue instead of with GF/GP. Also, \$32,000 GF/GP to pay fees is already included in the budget. Senate recommends paying this portion with state restricted Program and Special Equipment Fund revenue as well. <u>Conference</u> concurs with the Senate.	Restricted	NA	\$408,000
	GF/GP	NA	440,000
			(\$32,000)
<b>32. Utility Fee Adjustments</b>		<b>Gross</b>	<b>NA</b>
<u>Executive</u> includes additional funding to cover increased water and sewer charges at six correctional facilities. The City of Muskegon increased sewage rates by 11%, impacting Brooks (\$43,200) and Muskegon (\$29,000); the City of St. Louis increased water rates by 36%, impacting Central Michigan (\$73,700) and St. Louis (\$96,500); and Kinross Charter Township increased water rates by 25%, impacting Kinross (\$21,600) and Chippewa (\$23,800). <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$287,800
			\$287,800
<b>33. Prison Industries Transportation Adjustment</b>		<b>Gross</b>	<b>NA</b>
<u>Executive</u> includes authorization for Correctional Industries Revolving Fund revenue to be used to partially fund the Transportation line item. Transportation staff will be assuming more transport responsibilities for Prison Industries operations. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	NA	\$255,000
			255,000
<b>34. Prison Store Operations Adjustment</b>		FTE	63.0
<u>Executive</u> reduces state restricted prisoner store revenue and FTE positions as a result of a change in the way the vendor handles distribution of prisoner store orders. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>\$5,649,200</b>	(28.0)
	Restricted	5,649,200	(\$2,400,000)
			(2,400,000)
<b>35. Technical Adjustments</b>		<b>Gross</b>	<b>NA</b>
<u>Executive</u> makes internal FTE adjustments, funding adjustments, and transfers throughout the budget, which have no overall Gross or GF/GP impact. Adjustments are made in order to more accurately reflect employee counts and where expenditures occur as a result of reorganization within the department. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$0
			\$0
<b>36. Eliminate FTE Positions</b>		FTE	NA
<u>Executive</u> eliminates authorization for 58.0 FTE positions in the Prison Industries Operations line item to more accurately reflect the employee count. This is a technical adjustment which has no impact on current staffing levels. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>NA</b>	(58.0)
	GF/GP	NA	\$0
			\$0
<b>37. Public Safety Initiative</b>		<b>Gross</b>	<b>NA</b>
<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> reduces the appropriation for the Public Safety Initiative line item from \$4.5 million to \$3.0 million. <u>Conference</u> does not reduce funding.	GF/GP	NA	\$0
			\$0

<b>Major Budget Changes From FY 2015-16 YTD Appropriations</b>		<b>FY 2015-16 Year-to-Date (as of 2/10/16)</b>	<b>FY 2016-17 Conference Change</b>
<b>38. Program and Fund Source Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$356,100)</b>
<u>Executive</u> makes the following program and fund source adjustments to align spending authorization with available revenues: (adjustments have no GF/GP impact on the budget) <ul style="list-style-type: none"> <li>Eliminates IDG funding received from DHHS for food service that was provided by MDOC to DHHS at the Maxey facility which is now closed (\$225,000)</li> <li>Eliminates Federal School Lunch Program line item and fund source due to the department's non-participation in the program since 2014 (\$812,800)</li> <li>Increases authorization to receive additional federal Residential Substance Abuse Treatment funding (\$64,600)</li> <li>Increases authorization to receive additional federal Medicaid funding for reimbursement of off-site medical expenses which qualify under the Healthy Michigan Plan (\$117,100)</li> <li>Increases authorization by \$500,000 to receive an additional \$749,000 in federal Second Chance Act grant funding to be used for computer service technician programs at Gus Harrison and Cotton Correctional Facilities; authorization currently exists in the budget for \$250,000.</li> </ul> <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	IDG	NA	(225,000)
	Federal	NA	(131,100)
<b>39. Early Out Payouts</b>	<b>Gross</b>	<b>\$1,346,800</b>	<b>(\$1,346,800)</b>
<u>Executive</u> recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive, which were spread out over five years. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	1,300	(1,300)
	GF/GP	\$1,345,500	(\$1,345,500)
<b>40. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$35,925,700</b>
<u>Executive</u> reflects a net increase in costs for negotiated salary and wage amounts (1.0% ongoing, 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, private rent costs, building occupancy charges, and worker's compensation costs. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Federal	NA	86,100
	Local	NA	159,600
	Restricted	NA	581,300
	GF/GP	NA	\$35,098,700

#### **Major Boilerplate Changes From FY 2015-16**

##### ***Sec. 403. Effective Process Improvement and Communications (EPIC) Program – DELETED***

Requires MDOC to report on the scope and purpose of the EPIC program, the areas of MDOC receiving resources for EPIC, budgetary savings expected to result from EPIC, areas where MDOC policy has changed as a result of EPIC, and the number of employees assigned to EPIC. Executive deletes. House deletes. Senate retains. Conference deletes.

##### ***Sec. 414. County Jail Reimbursement Program – MODIFIED***

Requires MDOC to administer the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jails; specifies reimbursement criteria and rates; requires counties receiving funding to report on annual average jail capacity and annual average jail occupancy. Executive retains. House retains. Senate retains. Conference modifies to include \$5.00 per day per offender rate increases.

##### ***Sec. 421. Parole Sanction Certainty Pilot Program – MODIFIED***

Requires MDOC to distribute funding to accredited rehabilitation organizations in Berrien, Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and Wayne Counties for operation and administration of a pilot program to be utilized as a condition of parole for technical parole violators; requires reports from organizations on program performance measures, number of individuals participating in programs, number of individuals returning to prison after participating in programs, and outcomes of participants completing programs. Executive deletes. House retains. Senate modifies to include Genesee, Kent, and Saginaw counties. Conference concurs with the Senate.

##### ***Sec. 422. Prisoners Reviewed for Parole – NEW***

Requires MDOC to report on outcomes of prisoners who have been reviewed for parole, to include number of prisoners reviewed, number of prisoners granted or denied parole, number of parole decisions deferred, number of times prisoners were reviewed before being granted or denied parole, how far prisoners were past their earliest release dates at time of review, how likely prisoners were to parole, reason for parole denial or deferment, and specifics about required prisoner programming. Executive does not include. House does not include. Senate includes. Conference includes Senate language with revisions.

## **Major Boilerplate Changes From FY 2015-16**

### ***Sec. 425. Medication-Assisted Treatment Reentry Pilot Program – NEW***

Requires MDOC to establish a medication-assisted treatment reentry pilot program to provide prerelease treatment and post-release referral for opioid-addicted and alcohol-addicted offenders; requires MDOC to collaborate with residential and non-residential substance abuse treatment providers and with community-based clinics to provide post-release treatment; authorizes the manufacturer to provide MDOC with samples of the medication at no cost to the department; requires MDOC to provide participating offenders with one injection prior to being released from custody and to connect offenders with an aftercare plan; requires MDOC to report follow-up information on offenders who receive the injections. Executive does not include. House includes. Senate does not include. Conference includes.

### ***Sec. 434. Programs to Employ Parolees in Agricultural Settings – DELETED***

Requires MDOC to explore opportunities to collaborate with Michigan colleges and universities on establishing programs that will employ parolees in agricultural settings. Executive deletes. House retains. Senate deletes. Conference deletes.

### ***Sec. 503. Vendor Contracts – NEW***

Requires MDOC to issue quarterly reports on all vendor contracts, including the start and expiration dates, site visits completed by the department for each vendor, and the number and amount of fines for service-level agreement noncompliance for each vendor, broken down by area of noncompliance. Executive does not include. House does not include. Senate includes. Conference includes Senate language, but revises “quarterly” reports to “biannual” reports.

### ***Sec. 508. Maintenance and Utility Costs at Facilities - MODIFIED***

Requires MDOC to report maintenance and utility costs and plans for capital improvement costs for each correctional facility. Executive deletes. House retains. Senate modifies to require MDOC to report on unspent balances of all capital outlay projects. Conference concurs with the Senate and revises due date of report from October 1 to January 1.

### ***Sec. 509. Study on Michigan State Industries Program – DELETED***

Requires MDOC to conduct a study on the Michigan State Industries program that focuses on determining which industries within the 10 identified prosperity regions have the maximum benefit to prisoners in providing marketable skills and leading to employment; requires a report on current labor force trends in the prosperity regions and on how Michigan State Industries operations can work in coordination with local communities to determine the industries that would produce the greatest number of employable prisoners upon release. Executive deletes. House deletes. Senate retains. Conference deletes.

### ***Sec. 602. Supervising Region Incentive Program – NEW***

Requires funding for the supervision region incentive program to be used to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction within the region; specifies eligibility requirements for receiving incentive funding; requires a report on region participation, avoided costs of incarceration, avoided costs to victims, and avoided costs of the probation or parole revocation process. Executive does not include. House does not include. Senate includes. Conference includes only the requirement that funding be used to fund an incentive program for field operations administration regions in accordance with the supervising region incentive act.

### ***Sec. 604. Criminal Justice Reinvestment – NEW***

Requires funding for criminal justice reinvestment to be used only for evidence-based programs designed to reduce recidivism among probationers and parolees; requires funded programs first to be reviewed by the Criminal Justice Policy Commission; requires RFPs to be issued and bidders to be evaluated by a joint evaluation committee before acceptance of bids. Executive does not include. House does not include. Senate includes. Conference includes only the requirement that funding be used for evidence-based programs designed to reduce recidivism among probationers and parolees.

### ***Sec. 615. (2) Parolable Lifers – NEW***

Requires MDOC to report the following on parolable lifers who have served more than 25 years: name, identification number, prefix, offense, county of conviction, age when offense was committed, current age, race, gender, security classification, dates of parole board reviews, parole guideline scores, and the Parole Boards' reason for the decision not to release. Executive does not include. House includes. Senate does not include. Conference includes.

### ***Sec. 805. Health Care Coverage for Dependents – DELETED***

Requires MDOC to determine eligibility of prisoners aged 26 years and under for dependent health care coverage. Executive deletes. House deletes. Senate retains. Conference deletes.

### ***Sec. 806. Mental Health and Sex Offender Programming – NEW***

Requires funding appropriated for the expanded mental health and sex offender programming to be used to address increased caseloads, reduce the number of prisoners on waiting lists who are past their earliest release dates, and reduce the percentage of prisoners readmitted to mental health programs at their previous level of care. Executive includes. House includes. Senate includes. Conference includes.

### ***Sec. 807. Hepatitis C – NEW***

Requires funding for Hepatitis C to be used only for the purchase of specialty medication for treatment of Hepatitis C in the prison population; requires a report on the amount spent on specialty medication, number of prisoners treated, amount of any rebates received, and outstanding rebates expected to be received. Executive does not include. House does not include. Senate includes. Conference includes.

## **Major Boilerplate Changes From FY 2015-16**

### ***Sec. 814. Psychotropic Medications for Prisoners – DELETED***

Requires MDOC to assure psychotropic medications are available, when deemed medically necessary by licensed medical service providers, to prisoners diagnosed with mental illness but not enrolled in mental health services. Executive deletes. House deletes. Senate retains. Conference deletes.

### ***Sec. 901. Leasing of Facilities, Purchasing Private Facilities, and Reopening Closed Facilities – NEW***

Requires MDOC to work with DTMB on determining the costs of entering into an agreement to lease or purchase a private facility to be operated by the department, as well as the costs of reopening closed facilities already owned by the department, to determine if it would be in the best interests of the citizens of the state to house prisoners in one of those settings, rather than in a facility currently operated by the department; requires a report that documents the acquisition, lease, reopening, and modernization costs, taxes, utilities, and expected future capital repair and upgrades at the facilities. Executive does not include. House does not include. Senate does not include. Conference includes.

### ***Sec. 902. Vocational Village – NEW***

Requires MDOC to use \$3.0 million appropriation to expand the vocational village program. Executive does not include. House does not include. Senate includes. Conference includes, but revises the amount to \$2.0 million to reflect the amount appropriated.

### ***Sec. 908. High School Diploma in lieu of High School Equivalency – NEW***

Requires MDOC to explore the feasibility of establishing an online career high school education pilot program, or other alternatives for providing prisoners with a high school diploma in lieu of a high school equivalency; requires MDOC to explore establishing outside partnerships to assist with providing high school diplomas; requires MDOC to report on steps the department would have to take, resources needed, and organizational changes that would be required to provide prisoners with a high school diploma in lieu of a high school equivalency. Executive does not include. House includes. Senate includes, but changes due date of report from October 15 to April 1. Conference changes due date of report to December 1.

### ***Sec. 909. Educational Programming – NEW***

Requires MDOC to focus on providing career-based educational programming for prisoners, to include vocational trade programs and employment readiness programs. Executive does not include. House includes. Senate does not include. Conference includes.

### ***Sec. 913. (1) Prisoner Programming – NEW***

Requires MDOC to provide violence prevention programming, assaultive offender programming, sexual offender programming, substance abuse treatment programming, thinking for a change programming, and any other programming that is required as a condition of parole to prisoners who are past their earliest release date as a result of not having received the required programming. Executive does not include. House includes. Senate does not include. Conference includes.

### ***Sec. 945. Overcrowding in Central Michigan Correctional Facility Visiting Room – DELETED***

Requires MDOC to investigate options for increasing the visiting capacity at the Central Michigan Correctional Facility in order to ease visiting room overcrowding; requires MDOC to report on the progress being made to address visiting room overcrowding. Executive deletes. House deletes. Senate retains. Conference deletes.

### ***Sec. 1000. Increased Information Technology Bandwidth – NEW***

Requires funding appropriated for increasing information technology bandwidth to be used to support critical information technology systems that provide platforms for several mandated programs and department cost savings efforts. Executive includes. House includes. Senate includes. Conference includes.

### ***Sec. 1012. Faith-Based Reentry Programs – DELETED***

Allows priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, such as faith-based initiatives. Executive deletes. House deletes. Senate retains. Conference deletes.

### ***Sec. 1100. New Custody Staff Training – NEW***

Requires funding appropriated for new custody staff training to be used to increase the training capacity for new custody staff by 350 officers for the purpose of addressing higher than normal attrition of corrections officers and decreasing overtime costs. Executive includes. House includes. Senate does not include. Conference includes.