



**Senate Fiscal Agency**  
**P. O. Box 30036**  
**Lansing, Michigan 48909-7536**

# BILL ANALYSIS



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Senate Bill 131 (as introduced)  
 Committee: Appropriations

[Vehicle for Governor's Recommendation line items is Senate Bill 133.](#)

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 GOV.'S REC.	CHANGES FROM FY 2014-15 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions.....	3,070.0	3,091.0	21.0	0.7
<b>GROSS .....</b>	<b>672,073,000</b>	<b>613,531,200</b>	<b>(58,541,800)</b>	<b>(8.7)</b>
Less:				
Interdepartmental Grants Received .....	26,233,200	26,224,300	(8,900)	(0.0)
<b>ADJUSTED GROSS.....</b>	<b>645,839,800</b>	<b>587,306,900</b>	<b>(58,532,900)</b>	<b>(9.1)</b>
Less:				
Federal Funds.....	99,429,900	87,945,900	(11,484,000)	(11.5)
Local and Private .....	4,938,900	5,533,400	594,500	12.0
<b>TOTAL STATE SPENDING.....</b>	<b>541,471,000</b>	<b>493,827,600</b>	<b>(47,643,400)</b>	<b>(8.8)</b>
Less:				
Other State Restricted Funds.....	127,300,000	120,353,900	(6,946,100)	(5.5)
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>414,171,000</b>	<b>373,473,700</b>	<b>(40,697,300)</b>	<b>(9.8)</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>19,775,600</b>	<b>11,899,400</b>	<b>(7,876,200)</b>	<b>(39.8)</b>

<b>FY 2014-15 Year-to-Date Gross Appropriation .....</b>	<b>\$672,073,000</b>
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## Changes from FY 2014-15 Year-to-Date:

- Trooper School.** Governor recommended funding of \$7,770,000 GF/GP (\$3.2 million one-time) for a new trooper school to begin in April, 2016 or 75 candidates. 7,700,000
- Sexual Assault Kit Submission Act.** Governor recommended \$1,649,000 GF/GP to add 11 FTEs to meet recently enacted statutory requirements and to improve clearance rates and turn-around times for processing kits. 1,649,600
- Motor Carrier School.** Governor recommended funding of \$1,050,000 GF/GP for a new Motor Carrier Officer school to begin in October, 2015 for 10 candidates. 1,050,000
- State Records Management System.** Governor recommended addition authority to receive restricted revenue resulting from more agencies choosing to join the State records management system. 600,000
- Sexual Assault Prevention and Education.** Governor recommended one-time GF/GP funding for an initiative to help reduce the incidence of sexual assaults on campuses of higher education. 500,000
- Recruit School Second Year Costs.** Governor recommended \$178,600 GF/GP in additional funds to reflect FY 2014-15 second year costs. 178,600
- Emergency Management.** Governor included \$152,000 in GF/GP funding for technology maintenance costs at the State Emergency Operations Center. 152,000
- Elimination of FY 2014-15 Motor Carrier School.** Governor reduced base appropriations by \$3,210,000 GF/GP to reflect cancelled 31 person motor carrier school. (3,210,000)

# FY 2015-16 STATE POLICE BUDGET

9. <b>Urban Search and Rescue.</b> Governor eliminated an earmarked grant of \$500,000 GF/GP to a regional urban search and rescue task force.	(500,000)
10. <b>Rent Efficiencies.</b> Governor recommended a GF/GP rent savings of \$381,900.	(381,900)
11. <b>Vacancy Elimination.</b> Governor recommended the elimination of four vacant positions within the Capitol Security unit for a savings of \$294,000, leaving 20 filled positions.	(294,000)
12. <b>Unclassified Position Adjustment.</b> Governor recommended a reduction in funding of \$150,000 to reflect the actual number of filled positions.	(150,000)
13. <b>Elimination of FY 2014-15 One-Time Funding.</b> Governor recommend the elimination of funding for Trooper School (\$4,408,500 Gross, \$3,508,500 GF/GP); Motor Carrier School (\$1,181,900 GF/GP); Helicopter Purchase (\$4,932,000); Emergency Support Vehicle (\$225,000 GF/GP); LEIN Language Conversion (\$350,000 Restricted); Electronic Warrant System (\$750,000 GF/GP); Local Public Safety Initiative (\$4,550,000 GF/GP); Marshall Post Charges for Lease (\$2.0 million), and Michigan International Speedway Traffic Control (\$831,900 GF/GP).	(19,229,300)
14. <b>Disaster Assistance.</b> Governor removed from base FY 2014-15 appropriation for disaster assistance, \$32.5 million Gross; \$2.5 million Federal, and \$30.0 million GF/GP.	(32,500,000)
15. <b>Economic Adjustments.</b> Includes a negative \$3,012,700 Gross and a negative \$2,031,300 GF/GP for OPEB and \$3,542,800 Gross and \$2,619,000 GF/GP for other economic adjustments.	530,100
16. <b>Other Changes.</b> Governor recommended a technical adjustment across various non-GF/GP fund sources to reflect actual revenue received.	(14,636,900)
Total Changes .....	(\$58,541,800)
<b>FY 2015-16 Governor's Recommendation .....</b>	<b>\$613,531,200</b>

The changes show the differences between the schedule of programs proposed by the Governor and the prior-year line items.

## Boilerplate Changes from FY 2014-15 Year-to-Date:

1. **Incoming IDGs.** Governor struck language listing all incoming IDGs to the MSP budget. (Sec. 204)
2. **Outgoing IDGs.** Governor struck language listing all outgoing IDGs from the MSP budget with the exception of a Byrne Justice Assistance Grant to the Judiciary. (Sec. 205)
3. **Federal Homeland Security Support.** Governor struck section stating various Federal DHS funding to be received by MSP. (Sec. 205a)
4. **Federal DOJ Support.** Governor struck section stating various Federal DOJ funding to be received by MSP. (Sec. 205b)
5. **Federal DOT Support.** Governor struck section stating various Federal DOT funding to be received by MSP. (Sec. 205c)
6. **Retain Reports.** Governor eliminated requirement for all reports to be kept and retained by MSP. (Sec. 212)
7. **Disciplinary Action.** Governor eliminated language prohibiting action against employee who communicates with Legislature. (Sec. 215)
8. **Efficiencies.** Governor removed language outlining priorities for finding MSP budgetary efficiencies. (Sec. 217)
9. **Quarterly Reports.** Governor struck language which required MSP to "provide all information necessary to validate that the requirements of this part have been achieved." (Sec. 219)
10. **Post Closure/Consolidation.** Governor struck requirement for MSP to give a 90-day notice prior to recommending a post closure or consolidation. (Sec. 222)
11. **Privatization.** Governor struck requirement for MSP to give 60-day notice prior to effort to privatize, with an evaluation report. (Sec. 223)

12. **Radio Liaison.** Governor struck language requiring MSP to act as liaison between DTMB and other agencies to facilitate the use of State public radio communication system towers. (Sec. 232)
13. **Wayland Post.** Governor eliminated requirement that MSP initiate discussion with city of Wayland regarding a shared facility. (Sec. 235)
14. **Unclassified Positions Listing.** Governor removed language listing unclassified positions and requiring notice when a new position is created. (Sec. 300)
15. **Executive Direction.** Governor struck section requiring effective and efficient administrative leadership be provided. (Sec. 301)
16. **State Executive Security.** Governor removed section requiring effective protection for Governor and visiting dignitaries. (Sec. 302)
17. **Administrative Support.** Governor removed section requiring administrative support for various MSP functions. (Sec. 304)
18. **Training/Law Enforcement Services.** Governor amended language by removing legal citations, many requirements and metrics, but retaining a reporting requirement and a metric setting a goal of average classroom occupancy rate to be at 55%. (Sec. 401)
19. **Michigan Commission on Law Enforcement Standards (MCOLES).** Governor amended language by removing legal citations and reporting requirements but kept requirement for MCOLES to update standards within 30 days of enacted legislation. (Sec. 404)
20. **Criminal Justice Information Systems.** Governor amended section by removing legal citations and reporting requirements. (Sec. 405)
21. **Laboratory Operations.** Governor amended section by removing legal citations. (Sec. 412)
22. **DNA Analysis.** Governor amended section by removing legal citations. (Sec. 413)
23. **Biometrics and Identification.** Governor amended section by removing legal citations and a requirement to average 28 day wait for scheduling a polygraph exam. (Sec. 414)
24. **Sexual Assault Kit Initiative.** Governor added NEW language outlining an initiative to improve case clearance rates and turn-around times for receipt and processing of kits. (Sec. 415)
25. **Field Services.** Governor amended section reducing greatly the detail required for a report on MSP's Secure Cities Program. (Sec. 501)
26. **Security at Events.** Governor eliminated section requiring MSP to respond to potential threats to State facilities and major public events. (Sec. 502)
27. **Criminal Investigations.** Governor amended language by removing legal citations. (Sec. 503)
28. **Fire Investigations.** Governor amended language by removing legal citations. (Sec. 505)
29. **Specialized Services.** Governor amended language by removing requirement that MSP seek to increase the number of public and private sector contacts which receive homeland security information and intelligence and added a requirement that MSP create monthly suspicious activity reports. (Sec. 601)
30. **Commercial Vehicle Law Enforcement.** Governor amended language to remove many legal citations and numerous reporting requirements. (Sec. 602)
31. **Emergency Management/Homeland Security.** Governor amended language to remove many legal citations and Sec 606(9) which designated \$500,000 in funding for an urban search and rescue task force. (Sec. 606)
32. **Highway Safety Planning.** Governor amended language to remove legal citations and a reporting requirement. (Sec. 608)
33. **Secondary Road Patrol.** Governor amended language by removing many legal citations. (Sec. 610)
34. **One-Time Appropriations for FY 2014-15.** Governor struck sections pertaining to FY 2014-15 One-Time Appropriations, including the following language: Trooper School (Sec. 701); Emergency Vehicle (Sec. 702); Motor Carrier School (Sec. 703); Helicopter Purchase (Sec. 704); LEIN Upgrade (Sec. 705); Electronic Warrant System (Sec. 706); Michigan International Speedway Traffic Control (Sec. 707); Local Public Safety Initiative (Sec. 708) and Marshall MSP Post. (Sec. 709)

35. **FY 2015-16 Appropriations.** Governor eliminated language requiring an increase in trooper patrols by 9%, aviation hours by 30%, and vehicle inspections by 12% and improvement due to LEIN language conversion project and establishment of an electronic warrant system. (Sec. 1202)

Date Completed: 2-18-15

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