



Senate Fiscal Agency  
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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 CONFERENCE	CHANGES FROM FY 2015-16 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions.....	N/A	N/A	0.0	0.0
<b>GROSS</b> .....	<b>1,534,724,400</b>	<b>1,582,640,400</b>	<b>47,916,000</b>	<b>3.1</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>1,534,724,400</b>	<b>1,582,640,400</b>	<b>47,916,000</b>	<b>3.1</b>
Less:				
Federal Funds.....	97,026,400	101,526,400	4,500,000	4.6
Local and Private .....	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>1,437,698,000</b>	<b>1,481,114,000</b>	<b>43,416,000</b>	<b>3.0</b>
Less:				
Other State Restricted Funds.....	205,279,500	237,209,500	31,930,000	15.6
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>1,232,418,500</b>	<b>1,243,904,500</b>	<b>11,486,000</b>	<b>0.9</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

**FY 2015-16 Year-to-Date Gross Appropriation ..... \$1,534,724,400**

**Changes from FY 2015-16 Year-to-Date:**

Items Included by the Senate and House

- MPSERS Rate Cap.** Governor, Senate, and House included a \$730,000 (14.1%) School Aid Fund (SAF) increase, from \$5,160,000 to \$5,890,000. 730,000
- Tuition Incentive Program.** Governor, House, and Senate included a \$2.0 million Federal Temporary Assistance for Needy Families (TANF) increase. Based on updated projections and available Federal funds, Conference adjusted the increase to \$4.5 million. 4,500,000
- MSU AgBioResearch.** Governor, Senate, and House included 2.3% GF/GP increase, from \$32,508,300 to \$33,243,100, bringing funding back to FY 2010-11 levels. 734,800
- MSU Extension.** Governor, Senate, and House included 2.4% GF/GP increase, from \$27,994,800 to \$28,672,600, bring funding back to FY 2010-11 levels. 677,800

Conference Agreement on Items of Difference

- University Operations.** Governor and Senate included a \$59.8 million (4.4%) increase. House included a \$46.3 million (3.4%) increase. Senate eliminated the across-the-board allocation for Eastern (EMU) and Oakland (OU) and redistributed those funds to four universities that are below FY 2010-11 funding levels. House added a new metric for the Carnegie portion of the formula based on whether a university received a 2010 or 2015 Community Engagement classification. Conference included a \$39.8 million (2.9%) increase. Conference distribution based on the Governor's proposed funding model and did not include the new metric proposed by the House. However, Conference did reduce EMU and OU funding by \$400,000 each, and redistributed the \$800,000 equally to MSU, U of M-Ann Arbor, Wayne, and Western. Governor, Senate, and House all included funding \$31.2 million of the increase from the SAF. Tables 1 and 2 provide details on allocations by university. 39,787,400

6. <b>Tuition Grants.</b> Governor did not increase funding. Senate included a \$748,800 (2.2%) TANF increase. House included a \$1,157,200 (3.4%) GF/GP increase. Conference included a \$986,000 (2.9%) GF/GP increase.	986,000
7. <b>Competitive Scholarships.</b> Governor and House did not increase funding for this program. Senate included a \$404,000 (2.2%) TANF increase. Conference did not include an increase.	0
8. <b>Indian Tuition Waiver.</b> House added a \$100 SAF placeholder for unfunded costs of the Indian Tuition Waiver Program (1976 PA 174). Conference did not include this item.	0
9. <b>MSU Diagnostic Center for Population and Animal Health (DCPAH).</b> Conference included a one-time \$500,000 GF/GP appropriation for MSU DCPAH.	500,000
10. <b>FY 2016-17 One-Time Gross Appropriations.</b> The Conference Report includes a \$500,000 one-time appropriation for MSU DCPAH described in item #9 above.	
Total Changes .....	\$47,916,000
<b>FY 2016-17 Conference Report Ongoing/One-Time Gross Appropriation .....</b>	<b>\$1,582,640,400</b>
<b>Amount Over/(Under) GF/GP Target: \$0</b>	

**Boilerplate Changes from FY 2015-16 Year-to-Date:**

Items Included by the Senate and House

1. **Budget Transparency.** Governor eliminated State Budget Director's authority to determine compliance and withhold funds. Senate and House restored. (Sec. 245)
2. **Restored Provisions.** Senate and House restored the following sections that were eliminated by the Governor: intent regarding appropriations for the next fiscal year (Sec. 236a); provision stating that the acceptance and use of Federal or private funds do not place an obligation on the Legislature to continue the purposes for which the funds are made available (portion of Sec. 242); intent regarding protection/preservation of U of M Douglas Lake Biological Station (Sec. 261); discouraged instruction activity regarding unionization or decertification (Sec. 271a); human embryonic stem cell research report (Sec. 274); and prohibit use of funds for the construction or maintenance of a self-liquidating project, require compliance with Section 238 of 1984 PA 431 and Joint Capital Outlay Subcommittee use and finance requirements, and include penalty provisions (Sec. 275a).
3. **Deleted Provisions.** Governor, Senate, and House removed Federal Educational Rights & Privacy Act compliance (Sec. 293), and references to legislative intent in section 263.
4. **Purchase of Foreign Automobiles.** Legislative intent that funds not be used to lease or purchase vehicles assembled or manufactured outside of the U.S., and that preference be given to vehicles assembled or manufactured in Michigan. Governor removed. Senate and House included. Conference removed this section. (Sec. 239a)

Conference Agreement on Items of Difference

5. **Tuition Grant Program.** Governor changed application date to March 1, eliminated carryforward authorization, and reduced maximum grant to eligible students enrolled in the same institution from \$3.2 million to \$3.0 million. Senate and House did not concur with changes to the application date or carryforward. Senate increased maximum grant to eligible students enrolled in the same institution from \$3.2 million to \$3.3 million. House increased maximum grant to \$3.5 million. Conference set maximum at \$3.2 million. (Sec. 252)
6. **Tuition Incentive Program.** Governor added new subsection stating beginning in FY 2017-18, the Department of Treasury shall not award more than \$8.5 million annually to eligible students enrolled in the same college or university. House did not concur. Senate did not concur with Governor but added provision limiting expenditures to appropriations and authorizing Treasury to prorate Phase I grants. Conference included Governor's FY 2017-18 \$8.5 million limit. (Sec. 256)

7. **Tuition Restraint.** Governor set at 4.8%, clarified tuition and fee definition, and eliminated provision stating "fee" includes the annual amount a student is charged for coverage by the university-affiliated group health insurance policy. Senate and House did not concur with the elimination of mandated health insurance costs from fee definition. Senate set tuition restraint cap at 4.8%, added penalty for universities that exceed tuition and fee cap stating they will not receive capital outlay authorizations from the State in FY 2017-18 or FY 2018-19. House set tuition restraint cap at the greater of 4.8% or \$500. Conference set tuition restraint at 4.2%, maintained Senate capital outlay penalty, and included new language stating that Legislature may at any time adjust appropriations for universities that exceed the tuition restraint cap. (Sec. 265)
8. **Performance Funding Criteria.** Governor, Senate, and House included an across-the-board distribution along with last year's metrics. House added metric of whether university has received a Carnegie Community Engagement designation to distribution formula. Governor and House eliminated legislative intent statement that, beginning in the next fiscal year, a university classified as improving is assigned a score of 1. Senate maintained intent statement. Conference concurred with Senate. (Sec. 265a)
9. **Indian Tuition Waiver Program.** Governor eliminated legislative intent that funds be allocated for unfunded North American Indian tuition waiver costs incurred by public universities from the General Fund. Senate and House restored this provision. Senate and House clarified and revised reporting requirements. House added criteria for distributing North American Indian Tuition Waiver appropriation. Conference did not include additional funds for waiver costs and therefore did not include distribution criteria. (Sec. 268)
10. **Yellow Ribbon GI Education Enhancement Program.** States that "It is the intent of the Legislature" that each public university meet the provisions of section 5003 of the Post-911 Veterans Educational Assistance Act of 2008, including voluntary participation in the yellow ribbon GI education enhancement program. Requires annual report. Governor removed report and legislative intent reference. Senate and House restored report, but Senate did not include legislative intent reference. Conference included report and intent reference. (Sec. 275(1)(a))
11. **Academic Program Partnerships.** Senate added language that requires the Michigan Community College Association, the Michigan Association of State Universities, and the Michigan Independent Colleges and Universities, on behalf of their member colleges and universities, to submit a comprehensive report detailing the number of academic program partnerships between public community colleges, public universities, and private colleges and universities. Conference included this new section. (Sec. 286a)

#### FY 2015-16 Supplemental

12. **Tuition Incentive Program.** Conference included a \$4.5 million TANF FY 2015-16 supplemental appropriation for the Tuition Incentive Program based on updated projections as requested in the State Budget Office Supplemental Request Letter 2016-5, dated 5-6-16. (Sec. 236d)

Date Completed: 5-31-16

Fiscal Analyst: Bill Bowerman

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.

Table 1: FY 2016-17 Higher Education Appropriation

University	FY 2015-16 Year-To-Date	Governor			Senate			House			Conference		
		FY 2016-17 Gov. Rec.	Dollar Change	Percent Change	FY 2016-17 Senate	Dollar Change	Percent Change	FY 2016-17 House	Dollar Change	Percent Change	FY 2016-17 Conference	Dollar Change	Percent Change
Central	\$81,127,100	\$85,332,200	\$4,205,100	5.2%	\$85,332,200	\$4,205,100	5.2%	\$84,085,100	\$2,958,000	3.6%	\$83,925,500	\$2,798,400	3.4%
Eastern	71,782,500	75,105,400	3,322,900	4.6%	73,505,300	1,722,800	2.4%	74,538,400	2,755,900	3.8%	73,593,800	1,811,300	2.5%
Ferris	50,369,800	53,210,000	2,840,200	5.6%	53,210,000	2,840,200	5.6%	52,389,400	2,019,600	4.0%	52,259,900	1,890,100	3.8%
Grand Valley	65,275,700	69,712,000	4,436,300	6.8%	69,712,000	4,436,300	6.8%	68,346,200	3,070,500	4.7%	68,227,900	2,952,200	4.5%
Lake Superior	13,207,400	13,748,400	541,000	4.1%	13,748,400	541,000	4.1%	13,598,800	391,400	3.0%	13,567,400	360,000	2.7%
Michigan State	268,770,700	279,126,200	10,355,500	3.9%	279,793,300	11,022,600	4.1%	277,370,600	8,599,900	3.2%	275,862,100	7,091,400	2.6%
Michigan Tech	46,754,700	48,772,500	2,017,800	4.3%	48,772,500	2,017,800	4.3%	48,246,000	1,491,300	3.2%	48,097,500	1,342,800	2.9%
Northern	45,107,700	46,868,000	1,760,300	3.9%	46,868,000	1,760,300	3.9%	46,574,100	1,466,400	3.3%	46,279,200	1,171,500	2.6%
Oakland	48,371,900	51,300,200	2,928,300	6.1%	50,231,900	1,860,000	3.8%	50,446,400	2,074,500	4.3%	49,920,700	1,548,800	3.2%
Saginaw Valley	28,181,200	29,582,900	1,401,700	5.0%	29,582,900	1,401,700	5.0%	29,377,900	1,196,700	4.2%	29,114,000	932,800	3.3%
UM-Ann Arbor	299,975,000	312,693,500	12,718,500	4.2%	313,360,600	13,385,600	4.5%	309,400,900	9,425,900	3.1%	308,639,000	8,664,000	2.9%
UM-Dearborn	24,033,100	25,190,500	1,157,400	4.8%	25,190,500	1,157,400	4.8%	25,010,500	977,400	4.1%	24,803,300	770,200	3.2%
UM-Flint	21,815,400	22,918,300	1,102,900	5.1%	22,918,300	1,102,900	5.1%	22,746,300	930,900	4.3%	22,549,300	733,900	3.4%
Wayne State	191,451,300	198,082,800	6,631,500	3.5%	198,749,900	7,298,600	3.8%	196,763,900	5,312,600	2.8%	196,064,500	4,613,200	2.4%
Western	104,334,100	108,702,100	4,368,000	4.2%	109,369,200	5,035,100	4.8%	107,922,100	3,588,000	3.4%	107,440,900	3,106,800	3.0%
<b>Subtotal University Operations:</b>	<b>\$1,360,557,600</b>	<b>\$1,420,345,000</b>	<b>\$59,787,400</b>	<b>4.4%</b>	<b>\$1,420,345,000</b>	<b>\$59,787,400</b>	<b>4.4%</b>	<b>\$1,406,816,600</b>	<b>\$46,259,000</b>	<b>3.4%</b>	<b>\$1,400,345,000</b>	<b>\$39,787,400</b>	<b>2.9%</b>
MPSERS Reimbursement	\$5,160,000	\$5,890,000	\$730,000	14.1%	\$5,890,000	\$730,000	14.1%	\$5,890,000	\$730,000	14.1%	\$5,890,000	\$730,000	14.1%
MSU AgBioResearch	32,508,300	33,243,100	734,800	2.3%	33,243,100	734,800	2.3%	33,243,100	734,800	2.3%	33,243,100	734,800	2.3%
MSU Extension	27,994,800	28,672,600	677,800	2.4%	28,672,600	677,800	2.4%	28,672,600	677,800	2.4%	28,672,600	677,800	2.4%
Higher Education Database	200,000	200,000	0	0.0%	200,000	0	0.0%	200,000	0	0.0%	200,000	0	0.0%
Midwest Higher Ed Compact	115,000	115,000	0	0.0%	115,000	0	0.0%	115,000	0	0.0%	115,000	0	0.0%
King-Chavez-Parks	2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%
MSU Veterinary Lab (one-time)	0	0	0	0.0%	0	0	0.0%	0	0	0.0%	500,000	500,000	---
<b>Total Universities</b>	<b>\$1,429,227,200</b>	<b>\$1,491,157,200</b>	<b>\$61,930,000</b>	<b>4.3%</b>	<b>\$1,491,157,200</b>	<b>\$61,930,000</b>	<b>4.3%</b>	<b>\$1,477,628,800</b>	<b>\$48,401,600</b>	<b>3.4%</b>	<b>\$1,471,657,200</b>	<b>\$42,430,000</b>	<b>3.0%</b>
<b>School Aid Fund</b>	<b>205,179,500</b>	<b>237,109,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>	<b>237,109,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>	<b>237,109,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>	<b>237,109,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>
<b>State GF/GP</b>	<b>\$1,224,047,700</b>	<b>\$1,254,047,700</b>	<b>\$30,000,000</b>	<b>2.5%</b>	<b>\$1,254,047,700</b>	<b>\$30,000,000</b>	<b>2.5%</b>	<b>\$1,240,519,300</b>	<b>16,471,600</b>	<b>1.3%</b>	<b>1,234,547,700</b>	<b>10,500,000</b>	<b>0.9%</b>
<b>Grants and Financial Aid</b>													
State Competitive Scholarships	\$18,361,700	\$18,361,700	\$0	0.0%	\$18,765,700	\$404,000	2.2%	\$18,361,700	\$0	0.0%	\$18,361,700	\$0	0.0%
Tuition Grants	34,035,500	34,035,500	0	0.0%	34,784,300	748,800	2.2%	35,192,700	1,157,200	3.4%	35,021,500	986,000	2.9%
Tuition Incentive Program (TIP)	48,500,000	50,500,000	2,000,000	4.1%	50,500,000	2,000,000	4.1%	50,500,000	2,000,000	4.1%	53,000,000	4,500,000	9.3%
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0%	1,400,000	0	0.0%	1,400,000	0	0.0%	1,400,000	0	0.0%
Project Gear-Up	3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
North American Indian Tuition Waivers	0	0	0	0.0%	0	0	0.0%	100	100	---	0	0	0.0%
<b>Total Grants/Financial Aid</b>	<b>\$105,497,200</b>	<b>\$107,497,200</b>	<b>\$2,000,000</b>	<b>1.9%</b>	<b>\$108,650,000</b>	<b>3,152,800</b>	<b>3.0%</b>	<b>\$108,654,500</b>	<b>\$3,157,300</b>	<b>3.0%</b>	<b>\$110,983,200</b>	<b>\$5,486,000</b>	<b>5.2%</b>
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
Federal TANF	93,826,400	95,826,400	2,000,000	2.1%	96,979,200	3,152,800	3.4%	95,826,400	2,000,000	2.1%	98,326,400	4,500,000	4.8%
School Aid Fund	0	0	0	0.0%	0	0	0.0%	100	100	---	0	0	0.0%
Veterans Tax Check-off	100,000	100,000	0	0.0%	100,000	0	0.0%	100,000	0	0.0%	100,000	0	0.0%
State GF/GP	\$8,370,800	\$8,370,800	\$0	0.0%	\$8,370,800	0	0.0%	\$9,528,000	1,157,200	13.8%	\$9,356,800	986,000	11.8%
<b>TOTAL HIGHER EDUCATION</b>													
<b>TOTAL ALL FUNDS</b>	<b>\$1,534,724,400</b>	<b>\$1,598,654,400</b>	<b>\$63,930,000</b>	<b>4.2%</b>	<b>\$1,599,807,200</b>	<b>\$65,082,800</b>	<b>4.2%</b>	<b>\$1,586,283,300</b>	<b>\$51,558,900</b>	<b>3.4%</b>	<b>\$1,582,640,400</b>	<b>\$47,916,000</b>	<b>3.1%</b>
<b>TOTAL FEDERAL</b>	<b>97,026,400</b>	<b>99,026,400</b>	<b>2,000,000</b>	<b>2.1%</b>	<b>100,179,200</b>	<b>3,152,800</b>	<b>3.2%</b>	<b>99,026,400</b>	<b>2,000,000</b>	<b>2.1%</b>	<b>101,526,400</b>	<b>4,500,000</b>	<b>4.6%</b>
<b>TOTAL STATE RESTRICTED</b>	<b>205,279,500</b>	<b>237,209,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>	<b>237,209,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>	<b>237,209,600</b>	<b>\$31,930,100</b>	<b>15.6%</b>	<b>237,209,500</b>	<b>\$31,930,000</b>	<b>15.6%</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,232,418,500</b>	<b>\$1,262,418,500</b>	<b>\$30,000,000</b>	<b>2.4%</b>	<b>\$1,262,418,500</b>	<b>\$30,000,000</b>	<b>2.4%</b>	<b>\$1,250,047,300</b>	<b>\$17,628,800</b>	<b>1.4%</b>	<b>\$1,243,904,500</b>	<b>\$11,486,000</b>	<b>0.9%</b>

Table 2: FY 2016-17 University Performance Funding Increases

University	Proportional to FY 2010-11		Performance Funding Proportional to Share of Total				Performance Funding Scored vs. National Carnegie Peers								Redistribute Across-the-Board Funding	*Total Performance Funding Increase	Proposed FY 2016-17 Appropriation	Percent Change	
	% of formula:		11.1%		5.6%		33.3%												
	Funding per unit:		\$273.01 per completion		\$0.0018 per dollar		\$8.81 per weighted point												
FY 2015-16 Year-to-Date Appropriation	FY 2010-11 Appropriation	Funding	Critical Skills Undergrad Completions	Funding	Research & Development Expenditures	Funding	6-year Grad Rate	Total Degrees	Instl. Support as % of Expend.	% Students Receiving Pell Grants	Total Points	Undergrad FYES	FYES-Weighted Points	Funding					
Michigan State	\$268,770,700	\$283,685,200	\$3,973,365	2,767	\$755,414	\$311,961,002	\$547,140	2	3	0	0	5	36,653	183,265	\$1,615,449	200,000	\$7,091,400	\$275,862,100	2.6%
UM-Ann Arbor	299,975,000	\$316,254,500	4,429,538	2,971	811,107	\$704,342,000	1,235,327	3	3	2	0	8	28,192	225,533	1,988,031	200,000	\$8,664,000	308,639,000	2.9%
Wayne State	191,451,300	\$214,171,400	2,999,737	885	241,612	\$150,737,120	264,374	2	2	0	3	7	14,706	102,943	907,428	200,000	\$4,613,200	196,064,500	2.4%
Michigan Tech	46,754,700	\$47,924,200	671,238	902	246,253	\$51,389,065	90,130	3	2	2	0	7	5,432	38,023	335,168		\$1,342,800	48,097,500	2.9%
Western	104,334,100	\$109,615,100	1,535,296	1,089	297,306	\$18,997,041	33,318	2	2	0	3	7	16,870	118,087	1,040,912	200,000	\$3,106,800	107,440,900	3.0%
Central	81,127,100	\$80,132,000	1,122,349	861	235,060	\$13,794,808	24,194	3	3	3	0	9	17,859	160,731	1,416,816		\$2,798,400	83,925,500	3.4%
Oakland	48,371,900	\$50,761,300	710,975	1,119	305,496	\$9,080,916	15,927	2	3	2	0	7	14,851	103,957	916,363	(400,000)	\$1,548,800	49,920,700	3.2%
Eastern	71,782,500	\$76,026,200	1,064,842	817	223,048			0	3	2	2	7	14,966	104,759	923,431	(400,000)	\$1,811,300	73,593,800	2.5%
Ferris	50,369,800	\$48,619,200	680,972	1,305	356,276			2	3	2	2	9	10,750	96,750	852,835		\$1,890,100	52,259,900	3.8%
Grand Valley	65,275,700	\$61,976,400	868,057	1,281	349,724			3	3	2	2	10	19,677	196,767	1,734,467		\$2,952,200	68,227,900	4.5%
Saginaw Valley	28,181,200	\$27,720,700	388,263	463	126,403			0	2	2	2	6	7,906	47,434	418,124		\$932,800	29,114,000	3.3%
UM-Dearborn	24,033,100	\$24,726,200	346,321	435	118,759			2	2	0	2	6	5,770	34,620	305,169		\$770,200	24,803,300	3.2%
UM-Flint	21,815,400	\$20,898,000	292,703	558	152,339			0	2	2	2	6	5,462	32,775	288,903		\$733,900	22,549,300	3.4%
Northern	45,107,700	\$45,140,300	632,246	550	150,155			2	2	2	0	6	7,356	44,136	389,051		\$1,171,500	46,279,200	2.6%
Lake Superior	13,207,400	\$12,694,200	177,798	190	51,872			2	3	0	2	7	2,112	14,784	130,318		\$360,000	13,567,400	2.7%
<b>TOTAL:</b>	<b>\$1,360,557,600</b>	<b>\$1,420,344,900</b>	<b>\$19,893,700</b>	<b>16,193</b>	<b>\$4,420,822</b>	<b>\$1,260,301,952</b>	<b>\$2,210,411</b>	<b>28</b>	<b>38</b>	<b>21</b>	<b>20</b>	<b>107</b>	<b>208,561</b>	<b>1,504,563</b>	<b>\$13,262,467</b>	<b>\$0</b>	<b>\$39,787,400</b>	<b>\$1,400,345,000</b>	<b>2.9%</b>

Funding Increase: \$39,787,400  
 Percent Increase: 2.9%

Data Notes	Source	Years	Notes
Component	State HEIDI	FYs 2014-2015	STEM/health/etc.
Critical skills undergrad completions	Federal IPEDS	FY 2014	Carnegie research universities only
Research & develop expends	Federal IPEDS^A	FYs 2010-2013	First-time, full-time degree seeking students
Six-year graduation rate	Federal IPEDS^A	FYs 2010-2013	Includes graduate degrees
Total degree completions	Federal IPEDS^A	FYs 2010-2013	Measure of administrative costs
Inst support as % of core expends	Federal IPEDS^A	FYs 2011-2013	Federal need-based aid for undergrads
Pell grant students	State HEIDI	FY 2015	Includes nonresident students
Undergrad FYES			

^ via Business Leaders for Michigan and Anderson Economic Group

Scoring Based on Carnegie Peers	
Top 20% nationally	3
Above national median	2
Improving over 3 years	2

- \*Requirements to receive funding increase:
1. Restrain FY 2016-17 resident undergraduate tuition/fee rate increase to 4.2% or below
  2. Participate in at least three reverse transfer agreements with community colleges
  3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation
  4. Actively participate in and submit timely updates to the Michigan Transfer Network