



Senate Fiscal Agency  
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BILL ANALYSIS



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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 CONFERENCE	CHANGES FROM FY 2014-15 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions.....	N/A	N/A	0.0	--
<b>GROSS</b> .....	<b>1,516,496,300</b>	<b>1,534,724,400</b>	<b>18,228,100</b>	<b>1.2</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	--
<b>ADJUSTED GROSS</b> .....	<b>1,516,496,300</b>	<b>1,534,724,400</b>	<b>18,228,100</b>	<b>1.2</b>
Less:				
Federal Funds.....	97,026,400	97,026,400	0	0.0
Local and Private .....	0	0	0	--
<b>TOTAL STATE SPENDING</b> .....	<b>1,419,469,900</b>	<b>1,437,698,000</b>	<b>18,228,100</b>	<b>1.3</b>
Less:				
Other State Restricted Funds.....	206,567,900	205,279,500	(1,288,400)	(0.6)
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>1,212,902,000</b>	<b>1,232,418,500</b>	<b>19,516,500</b>	<b>1.6</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>0</b>	<b>0</b>	<b>0</b>	<b>--</b>

**FY 2014-15 Year-to-Date Gross Appropriation ..... \$1,516,496,300**

**Changes from FY 2014-15 Year-to-Date:**

Items Included by the Senate and House

1. **Michigan Public School Employees Retirement System (MPSERS) Rate Cap.** The FY 2014-15 budget included \$2,446,200 School Aid Fund (SAF) in ongoing appropriations for MPSERS reimbursements. (\$2.0 million GF/GP originally included in this appropriation was replaced by SAF in an FY 2014-15 supplemental, 2015 PA 5.) The Governor increased ongoing appropriations from \$2,446,200 to \$5,160,000, supported entirely by the SAF. The Senate and House concurred with Governor. 2,713,800

The Governor's proposal included implementing an employer's cap on contributions for MPSERS unfunded accrued liability (UAL) payments (25.73% of payroll). This is similar to the cap that was implemented for K-12 and community college employers. The cap is based on FY 2011-12 UAL payments by MPSERS universities. The affected universities include Central, Eastern, Ferris, Lake Superior, Michigan Tech, Northern, and Western. Payments by the State for the cap will increase from \$5.2 million in FY 2015-16 to \$10.3 million in FY 2035-36. Over that time period, the cost to the State is estimated at \$156.1 million. Amendments to the MPSERS Act are necessary to implement the proposed cap.

2. **Midwest Higher Education Compact Dues.** The 12-member states of the Compact are: Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin. The work of the Compact is financed through member state dues and foundation grants. Examples of Compact projects are the Midwest Student Exchange Program, the Distributed Learning Workshop, and collaborations on computing, insurance, and telecommunications issues. The Governor increased the appropriation from \$95,000 to \$115,000 GF/GP. The Senate and House concurred with the Governor. 20,000

FY 2015-16 HIGHER EDUCATION BUDGET

- 3. **Michigan College Access Network.** The \$2.0 million GF/GP appropriation supports Michigan college access network operations, programming, and services to local college access networks. The Governor transferred the program to the K-12 budget. The Senate and House concurred. (2,000,000)
  
- 4. **Indian Tuition Waiver.** Public Act 174 of 1976 provides for free tuition for Michigan resident North American Indians who attend Michigan public community colleges, universities, and certain Federal tribally controlled community colleges. Since the waiver appropriations were rolled into the operations funding for each university in FY 1996-97, State appropriations have not kept pace with actual costs. In FY 2014-15, universities absorbed \$4.7 million of waiver costs. The FY 2014-15 budget included \$500,000 GF/GP to offset a portion of the shortfall. The Governor transferred the \$500,000 to university operations appropriations based on the number of students receiving waivers at each institution compared to that institution's total fiscal year equated students. The Senate and House concurred. 0
  
- 5. **Eliminate FY 2014-15 One-Time Funding.** The Governor, Senate, and House eliminated the FY 2014-15 one-time appropriation from the SAF for MPSERS reimbursements. (4,002,200)

Conference Agreement on Items of Difference

- 6. **University Operations Increase.** The Governor and the Senate included a \$26.8 million (2.0%) increase for university operations funded by the State General Fund (GF/GP). In FY 2014-15, half of the funding increase was distributed across-the-board. The Governor, Senate, and House eliminated the across-the-board distribution for FY 2015-16. The performance-based metrics from the previous year are maintained. The allocation based on students receiving Pell Grants is changed from being based on the absolute number of students to the percentage of students at each institution that receive Pell Grants. Prerequisites in order to receive performance funding are continued. The House reduced the increase to \$13.6 million (1.0%) and adjusted the formula based on corrections to Saginaw Valley State University (SVSY) performance data. The Conference included a 1.5% increase and concurred in the adjustments for Saginaw Valley State University performance data. Details of allocations by university are included in Table 1 and Table 2. 20,099,400
  
- 7. **MSU AgBioResearch.** AgBioResearch performs agricultural research to promote efficient production, marketing, distribution, and use of farm products. The Governor included a \$640,600 (2.0%) GF/GP increase for MSU AgBioResearch. The Senate concurred with the Governor. The House reduced the increase to \$312,800 (1.0%). The Conference included a 1.5% increase. 480,400
  
- 8. **MSU Extension.** MSU Extension Services identify and solve farm, home, and community problems through the practical application of Federal and State research findings. MSU Extension Services operates Michigan's Expanded Food and Nutrition Education Program (EFNEP), and serves as a resource for youth 4-H programs. The Governor included a \$551,600 (2.0%) GF/GP increase for MSU Extension. The Senate concurred with the Governor. The House reduced the increase to \$269,400 (1.0%). The Conference included a 1.5% increase. 413,700
  
- 9. **Tuition Grants.** The Governor and Senate maintained funding at the FY 2014-15 level. The House included a \$327,500 GF/GP (1.0%) increase. The Conference included a 1.5% increase. 503,000

Total Changes .....	\$18,228,100
<b>FY 2015-16 Conference Report Ongoing/One-Time Gross Appropriation .....</b>	<b>\$1,534,724,400</b>
<b>Amount Over/(Under) GF/GP Target: \$0</b>	

**Boilerplate Changes from FY 2014-15 Year-to-Date:**Items Included by the Senate and House

1. **Payment Schedule.** Provides for distributions by the State Treasurer to the respective institutions in 11 equal monthly installments. Subjects payments to Section 265a (submitting HEIDI data). The Governor, Senate, and House added compliance with Section 244 (submitting P-20 data to CEPI) as condition for receiving monthly payments. (Sec. 241)
2. **Budget Transparency.** Posting of financial and other information on university websites. The Governor eliminated the State Budget Director's authority to determine compliance and dual enrollment reporting. The Senate and House maintained current-year provisions. (Sec. 245)
3. **MPSERS Reimbursement.** The Governor modified this section based on his proposal to cap the rate for UAL payments by MPSERS universities at 25.73%. The Senate and House concurred. (Sec. 246)
4. **Needs Analysis Criteria.** The Department of Treasury shall determine the needs analysis criteria for students to qualify for the State Competitive Scholarship Program and Tuition Grant Program. The Governor, Senate, and House included the Independent Part-Time Student Grant Program. (Sec. 255/Sec.215)
5. **Student Financial Aid Programs Report.** Requires that the Department of Treasury shall post to its publicly available website a report for the preceding fiscal year on all student financial aid programs for which funds are appropriated in section 236. The Governor, Senate, and House added programs included in Section 201. (Sec. 258)
6. **Restored Sections.** The Senate and House restored the following sections that were removed by the Governor: intent regarding appropriations for the next fiscal year (Sec. 236a); purchase of foreign automobiles prohibition (Sec. 239a); provision stating the acceptance and use of Federal or private funds does not place an obligation upon the Legislature to continue the purposes for which the funds are made available (last sentence of Sec. 242); intent regarding protection/preservation of U of M Douglas Lake Biological Station (Sec. 261); discouraged instruction activity (Sec. 271a); human embryonic stem cell research report (Sec. 274); Yellow Ribbon GI Education Enhancement Program notice/reporting requirements (portion of Sec. 275); prohibits use of funds for the construction or maintenance of a self-liquidating project, requires compliance with Section 238 of 1984 PA 431 and JCOS use and finance requirements, and includes penalty provisions (Sec. 275a).
7. **Deleted Provisions.** The Governor, Senate, and House removed the following sections: College Access Program (Program transferred to K-12, Sec. 259); language stating intent that universities develop policies to minimize the cost of textbooks and course materials and requires report (Sec 262a); counseling degree programs/student's religious beliefs (Sec. 273); and legislative intent regarding adult co-resident health benefits (Sec. 274a).

Conference Agreement on Items of Difference

8. **State Tuition Grant Program.** The Governor changed application deadline from July 1 to March 1 beginning with 2015-2016 academic year; eliminated the carryforward of unexpended grants; removed reporting of projected balances and changes reporting from twice a year to once a year; reduced limit on how much can be awarded to students at a single institution from \$3.2 million to \$3.0 million; and required institutions to provide P-20 Data for students to receive tuition grant awards beginning with September 30, 2016. The Senate did not concur with the Governor and maintained current-year language with clarifications on existing reporting requirements. The House increased the limit on funding to each institution to \$3.3 million, reduced status reporting from twice a year to once a year, and included a new requirement on sexual assault response training. The Conference concurred with the House on once a year status reporting and the new reporting requirement on sexual assault training. The Conference maintained the current year per institution cap of \$3.2 million. (Sec. 252)
9. **Student Financial Aid Distributions and Needs Analysis Criteria.** The Governor, Senate, and House adjusted based on proposed funding in Community College budget for the Part-time, Independent Student Grants program. Senate language made generic references instead of listing specific programs. The Conference adjusted the language based on the Part-time, Independent Student Grants program not being funded in the Community College budget, and maintained specific listing of financial aid programs. (Sec. 254 and Sec. 255)
10. **Tuition Incentive Program.** Sets criteria and financial thresholds for the Tuition Incentive Program (TIP). TIP provides an incentive to students to complete high school and go on to college. Students in grades 6 through 12 who are Medicaid-eligible for 24 months can qualify for TIP. Certification of Medicaid eligibility can only be provided by Department of Human Services. Incarcerated individuals are not eligible for TIP. The Governor and House eliminated the provision that limits Phase II of TIP to credits earned at a four-year college or university. The Senate did not concur. The Conference concurred with the Senate. (Sec. 256)

11. **Common Application.** The Governor added a new section stating that a public university is encouraged to adopt the common application, managed by the common application, incorporated, to make postsecondary education more accessible to students in this State. The House concurred; the Senate did not. The Conference concurred with the Senate and did not include this section. (Sec. 260)
12. **Tuition Restraint.** The Governor set tuition restraint at 2.8%, removed university required health insurance costs from fee calculation, and included date revisions. The Senate concurred with setting tuition restraint at 2.8% and date revisions, but did not concur with revisions to fee calculations. The House set tuition restraint at the higher of 4.0%, or \$400, and removed health insurance from the fee calculations. The Conference set tuition restraint at 3.2% and maintained university-mandated health insurance as part of the calculation. (Sec. 265)
13. **Performance Funding Criteria.** The Governor maintained current prerequisites and in addition required "active" participation in and "timely updates submitted to" the Michigan Transfer Network. Formula changes include elimination of the across-the-board distribution from performance funding and adjusting allocations for other criteria, changing Pell portion of formula to distribution based on percentage of Pell students instead of absolute number, and eliminating intent statement to change improving score for Carnegie distributions to a value of one in the next fiscal year. The Senate and House concurred with formula adjustments but did not concur with modifications to the Michigan Transfer Network prerequisite. The Senate maintained the intent statement to change the score for improving, the House did not. The Conference concurred with the Senate. (Sec. 265a)
14. **Indian Tuition Waiver.** The Governor removed legislative intent statement that funds be allocated from the General Fund for unfunded North American Indian tuition waiver costs incurred by public universities. The Governor also removed distribution of FY 2014-15 funds due to rolling the appropriation into university operation appropriations. A new provision was included stating universities shall provide to the Department of Civil Rights any information necessary for preparing the report required in this section. The Senate concurred with the Governor. The House restored the intent statement. The Conference concurred with the House. (Sec. 268)
15. **Transfer Credits.** Requires public universities to submit a report on the number of credits earned by incoming resident students at other postsecondary institutions that were rejected by the university for transfer along with explanatory information regarding the rationale for the rejection of the credits. The Senate removed this section. The Conference concurred with the Senate. (Sec. 272a)
16. **Other Changes.** The Senate restored Federal Educational Rights & Privacy Act compliance (Sec. 293) and legislative intent references (Sec. 263a and Sec. 286). The Conference concurred with the Senate on Section 263a and Section 293. The Conference concurred with the House on Section 286.

Date Completed: 5-22-15

Fiscal Analyst: Bill Bowerman

Table 1: FY 2015-16 HIGHER EDUCATION APPROPRIATIONS - CONFERENCE REPORT

FY 2015-16 Conference Adjustments										
	FY 2014-15 Year-To-Date Appropriation	Critical Skills	Research & Development	Metrics based on Carnegie Peers	Total Formula Distribution	Other Changes*	FY 2015-16 Conference	Dollar Change From 2014-15	Percent Change	FY 2015-16 Appropriation per FYES**
Central	\$79,115,000	220,934	19,105	1,499,530	1,739,600	\$49,800	\$80,904,400	\$1,789,400	2.3%	\$3,873
Eastern	71,771,100	213,579		839,188	1,052,800	11,400	72,835,300	1,064,200	1.5%	4,011
Ferris	49,087,000	360,261		748,443	1,108,700	32,100	50,227,800	1,140,800	2.3%	4,137
Grand Valley	63,136,000	372,988		1,505,678	1,878,700	20,500	65,035,200	1,899,200	3.0%	2,932
Lake Superior	12,782,500	52,764		133,339	186,100	215,000	13,183,600	401,100	3.1%	6,064
Michigan State	264,429,100	783,254	553,972	2,503,779	3,841,000	8,800	268,278,900	3,849,800	1.5%	5,837
Michigan Tech	45,923,100	255,418	90,516	378,025	724,000	14,900	46,662,000	738,900	1.6%	7,208
Northern	44,277,200	149,999		532,113	682,100	61,100	45,020,400	743,200	1.7%	5,606
Oakland	48,364,100	314,095	17,350	896,982	1,228,400	7,800	49,600,300	1,236,200	2.6%	2,903
Saginaw Valley	27,610,200	123,158		372,954	496,100	11,400	28,117,700	507,500	1.8%	3,186
UM-Ann Arbor	295,174,100	839,606	1,257,206	2,155,315	4,252,100	4,400	299,430,600	4,256,500	1.4%	6,831
UM-Dearborn	23,689,300	116,524		177,847	294,400	11,700	23,995,400	306,100	1.3%	3,609
UM-Flint	21,337,700	145,655		258,472	404,100	21,900	21,763,700	426,000	2.0%	3,156
Wayne State	190,519,800	210,839	262,257	343,699	816,800	10,100	191,346,700	826,900	0.4%	8,450
Western	102,742,000	307,461	32,861	1,054,236	1,394,500	19,100	104,155,600	1,413,600	1.4%	5,058
<b>Subtotal University Operations:</b>	<b>\$1,339,958,200</b>	<b>\$4,466,535</b>	<b>\$2,233,267</b>	<b>\$13,399,600</b>	<b>\$20,099,400</b>	<b>\$500,000</b>	<b>\$1,360,557,600</b>	<b>\$20,599,400</b>	<b>1.5%</b>	<b>5,182</b>
MPERSERS Reimbursement	2,446,200					2,713,800	5,160,000	2,713,800	110.9%	
MPERSERS Reimbursement (FY15 one-time)	4,002,200					(4,002,200)	0	(4,002,200)	-100.0%	
MSU AgBioResearch	32,027,900					480,400	32,508,300	480,400	1.5%	
MSU Extension	27,581,100					413,700	27,994,800	413,700	1.5%	
Higher Education Database	200,000					0	200,000	0	0.0%	
Midwest Higher Ed Compact	95,000					20,000	115,000	20,000	21.1%	
King-Chavez-Parks	2,691,500					0	2,691,500	0	0.0%	
College Access Program	2,000,000					(2,000,000)	0	(2,000,000)	-100.0%	
<b>Total Universities</b>	<b>\$1,411,002,100</b>	<b>\$4,466,535</b>	<b>\$2,233,267</b>	<b>\$13,399,600</b>	<b>\$20,099,400</b>	<b>(\$1,874,300)</b>	<b>\$1,429,227,200</b>	<b>\$18,225,100</b>	<b>1.3%</b>	
<b>School Aid Fund</b>	<b>\$206,467,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(\$1,288,400)</b>	<b>205,179,500</b>	<b>(\$1,288,400)</b>	<b>-0.6%</b>	
<b>State GF/GP</b>	<b>\$1,204,534,200</b>	<b>\$4,466,535</b>	<b>\$2,233,267</b>	<b>\$13,399,600</b>	<b>\$20,099,400</b>	<b>(\$585,900)</b>	<b>\$1,224,047,700</b>	<b>\$19,513,500</b>	<b>1.6%</b>	
<b>Grants and Financial Aid</b>										
State Competitive Scholarships	\$18,361,700					\$0	\$18,361,700	\$0	0.0%	
Tuition Grants	33,532,500					503,000	34,035,500	503,000	1.5%	
Tuition Incentive Program (TIP)	48,500,000					0	48,500,000	0	0.0%	
Children of Veterans & Officer's Tuition	1,400,000					0	1,400,000	0	0.0%	
Project Gear-Up	3,200,000					0	3,200,000	0	0.0%	
North American Indian Tuition Waiver	500,000					(500,000)	0	(500,000)	-100.0%	
<b>Total Grants/Financial Aid</b>	<b>\$105,494,200</b>					<b>3,000</b>	<b>\$105,497,200</b>	<b>\$3,000</b>	<b>0.0%</b>	
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>					<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0%</b>	
<b>Federal TANF</b>	<b>93,826,400</b>					<b>0</b>	<b>93,826,400</b>	<b>0</b>	<b>0.0%</b>	
<b>Veterans Tax Check-off</b>	<b>100,000</b>					<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0.0%</b>	
<b>State GF/GP</b>	<b>\$8,367,800</b>					<b>\$3,000</b>	<b>\$8,370,800</b>	<b>\$3,000</b>	<b>0.0%</b>	
<b>TOTAL HIGHER EDUCATION</b>										
<b>TOTAL ALL FUNDS</b>	<b>\$1,516,496,300</b>	<b>\$4,466,535</b>	<b>\$2,233,267</b>	<b>\$13,399,600</b>	<b>\$20,099,400</b>	<b>(\$1,871,300)</b>	<b>\$1,534,724,400</b>	<b>\$18,228,100</b>	<b>1.2%</b>	
<b>TOTAL FEDERAL</b>	<b>97,026,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,026,400</b>	<b>0</b>	<b>0.0%</b>	
<b>TOTAL STATE RESTRICTED</b>	<b>206,567,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,288,400)</b>	<b>205,279,500</b>	<b>(1,288,400)</b>	<b>-0.6%</b>	
<b>TOTAL STATE GF/GP</b>	<b>\$1,212,902,000</b>	<b>\$4,466,535</b>	<b>\$2,233,267</b>	<b>\$13,399,600</b>	<b>\$20,099,400</b>	<b>(\$582,900)</b>	<b>\$1,232,418,500</b>	<b>\$19,516,500</b>	<b>1.6%</b>	

\*Other Changes Column: MPERSERS adjustments, MSU AgBioResearch and MSU Extension increase, Midwest Higher Education Compact dues increase, transfer Michigan College Access Program to K-12 budget, and roll Indian Tuition Waiver funding into university operation appropriations,

\*\*FYES: Fiscal year equated students as reported in Higher Education Institutional Data Inventory for FY 2013-14.

Table 2: FY 2015-16 HIGHER EDUCATION APPROPRIATION

University	FY 2014-15 Year-To-Date	Governor			Senate			House			Conference		
		FY 2015-16 Gov. Rec.	Dollar Change	Percent Change	FY 2015-16 Senate	Dollar Change	Percent Change	FY 2015-16 House	Dollar Change	Percent Change	FY 2015-16 Conference	Dollar Change	Percent Change
Central	\$79,115,000	\$81,502,900	\$2,387,900	3.0%	\$81,502,900	\$2,387,900	3.0%	\$80,297,400	\$1,182,400	1.5%	\$80,904,400	\$1,789,400	2.3%
Eastern	71,771,100	73,196,700	1,425,600	2.0%	73,196,700	1,425,600	2.0%	72,467,900	696,800	1.0%	72,835,300	1,064,200	1.5%
Ferris	49,087,000	50,606,700	1,519,700	3.1%	50,606,700	1,519,700	3.1%	49,840,900	753,900	1.5%	50,227,800	1,140,800	2.3%
Grand Valley	63,136,000	65,680,200	2,544,200	4.0%	65,680,200	2,544,200	4.0%	64,379,600	1,243,600	2.0%	65,035,200	1,899,200	3.0%
Lake Superior	12,782,500	13,247,300	464,800	3.6%	13,247,300	464,800	3.6%	13,118,700	336,200	2.6%	13,183,600	401,100	3.1%
Michigan State	264,429,100	269,590,500	5,161,400	2.0%	269,590,500	5,161,400	2.0%	266,938,600	2,509,500	0.9%	268,278,900	3,849,800	1.5%
Michigan Tech	45,923,100	46,908,000	984,900	2.1%	46,908,000	984,900	2.1%	46,409,300	486,200	1.1%	46,662,000	738,900	1.6%
Northern	44,277,200	45,254,400	977,200	2.2%	45,254,400	977,200	2.2%	44,782,400	505,200	1.1%	45,020,400	743,200	1.7%
Oakland	48,364,100	50,021,000	1,656,900	3.4%	50,021,000	1,656,900	3.4%	49,171,700	807,600	1.7%	49,600,300	1,236,200	2.6%
Saginaw Valley	27,610,200	28,120,400	510,200	1.8%	28,120,400	510,200	1.8%	27,944,600	334,400	1.2%	28,117,700	507,500	1.8%
UM-Ann Arbor	295,174,100	300,874,900	5,700,800	1.9%	300,874,900	5,700,800	1.9%	297,946,900	2,772,800	0.9%	299,430,600	4,256,500	1.4%
UM-Dearborn	23,689,300	24,095,700	406,400	1.7%	24,095,700	406,400	1.7%	23,892,700	203,400	0.9%	23,995,400	306,100	1.3%
UM-Flint	21,337,700	21,901,700	564,000	2.6%	21,901,700	564,000	2.6%	21,622,700	285,000	1.3%	21,763,700	426,000	2.0%
Wayne State	190,519,800	191,623,200	1,103,400	0.6%	191,623,200	1,103,400	0.6%	191,061,700	541,900	0.3%	191,346,700	826,900	0.4%
Western	102,742,000	104,633,700	1,891,700	1.8%	104,633,700	1,891,700	1.8%	103,669,100	927,100	0.9%	104,155,600	1,413,600	1.4%
<b>Subtotal University Operations:</b>	<b>\$1,339,958,200</b>	<b>\$1,367,257,300</b>	<b>\$27,299,100</b>	<b>2.0%</b>	<b>\$1,367,257,300</b>	<b>\$27,299,100</b>	<b>2.0%</b>	<b>\$1,353,544,200</b>	<b>\$13,586,000</b>	<b>1.0%</b>	<b>\$1,360,557,600</b>	<b>\$20,599,400</b>	<b>1.5%</b>
MPSERS Reimbursement	2,446,200	5,160,000	2,713,800	110.9%	5,160,000	2,713,800	110.9%	5,160,000	2,713,800	110.9%	5,160,000	2,713,800	110.9%
MPSERS Reimbursement (1-time)	4,002,200	0	(4,002,200)	-100.0%	0	(4,002,200)	-100.0%	0	(4,002,200)	-100.0%	0	(4,002,200)	-100.0%
MSU AgBioResearch	32,027,900	32,668,500	640,600	2.0%	32,668,500	640,600	2.0%	32,340,700	312,800	1.0%	32,508,300	480,400	1.5%
MSU Extension	27,581,100	28,132,700	551,600	2.0%	28,132,700	551,600	2.0%	27,850,500	269,400	1.0%	27,994,800	413,700	1.5%
Higher Education Database	200,000	200,000	0	0.0%	200,000	0	0.0%	200,000	0	0.0%	200,000	0	0.0%
Midwest Higher Ed Compact	95,000	115,000	20,000	21.1%	115,000	20,000	21.1%	115,000	20,000	21.1%	115,000	20,000	21.1%
King-Chavez-Parks	2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%
College Access Program	2,000,000	0	(2,000,000)	-100.0%	0	(2,000,000)	-100.0%	0	(2,000,000)	-100.0%	0	(2,000,000)	-100.0%
<b>Total Universities</b>	<b>\$1,411,002,100</b>	<b>\$1,436,225,000</b>	<b>\$25,222,900</b>	<b>1.8%</b>	<b>\$1,436,225,000</b>	<b>\$25,222,900</b>	<b>1.8%</b>	<b>\$1,421,901,900</b>	<b>\$10,899,800</b>	<b>0.8%</b>	<b>\$1,429,227,200</b>	<b>\$18,225,100</b>	<b>1.3%</b>
School Aid Fund	\$206,467,900	205,179,500	(\$1,288,400)	-0.6%	205,179,500	(1,288,400)	-0.6%	205,179,500	(1,288,400)	-0.6%	205,179,500	(1,288,400)	-0.6%
State GF/GP	\$1,204,534,200	\$1,231,045,500	\$26,511,300	2.2%	\$1,231,045,500	26,511,300	2.2%	\$1,216,722,400	12,188,200	1.0%	1,224,047,700	19,513,500	1.6%
<b>Grants and Financial Aid</b>													
State Competitive Scholarships	\$18,361,700	\$18,361,700	\$0	0.0%	\$18,361,700	0	0.0%	18,361,700	0	0.0%	18,361,700	0	0.0%
Tuition Grants	33,532,500	33,532,500	0	0.0%	33,532,500	0	0.0%	33,860,000	327,500	1.0%	34,035,500	503,000	1.5%
Tuition Incentive Program (TIP)	48,500,000	48,500,000	0	0.0%	48,500,000	0	0.0%	48,500,000	0	0.0%	48,500,000	0	0.0%
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0%	1,400,000	0	0.0%	1,400,000	0	0.0%	1,400,000	0	0.0%
Project Gear-Up	3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
North American Indian Tuition Waiver	500,000	0	(500,000)	-100.0%	0	(500,000)	-100.0%	0	(500,000)	-100.0%	0	(500,000)	-100.0%
<b>Total Grants/Financial Aid</b>	<b>\$105,494,200</b>	<b>\$104,994,200</b>	<b>(\$500,000)</b>	<b>-0.5%</b>	<b>\$104,994,200</b>	<b>(500,000)</b>	<b>-0.5%</b>	<b>\$105,321,700</b>	<b>(172,500)</b>	<b>-0.2%</b>	<b>105,497,200</b>	<b>3,000</b>	<b>0.0%</b>
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
Federal TANF	93,826,400	93,826,400	0	0.0%	93,826,400	0	0.0%	93,826,400	0	0.0%	93,826,400	0	0.0%
Veterans Tax Check-off	100,000	100,000	0	0.0%	100,000	0	0.0%	100,000	0	0.0%	100,000	0	0.0%
State GF/GP	\$8,367,800	\$7,867,800	(\$500,000)	-6.0%	\$7,867,800	(500,000)	-6.0%	\$8,195,300	(172,500)	-2.1%	\$8,370,800	3,000	0.0%
<b>TOTAL HIGHER EDUCATION</b>													
<b>TOTAL ALL FUNDS</b>	<b>\$1,516,496,300</b>	<b>\$1,541,219,200</b>	<b>\$24,722,900</b>	<b>1.6%</b>	<b>\$1,541,219,200</b>	<b>\$24,722,900</b>	<b>1.6%</b>	<b>\$1,527,223,600</b>	<b>\$10,727,300</b>	<b>0.7%</b>	<b>\$1,534,724,400</b>	<b>\$18,228,100</b>	<b>1.2%</b>
<b>TOTAL FEDERAL</b>	<b>97,026,400</b>	<b>97,026,400</b>	<b>0</b>	<b>0.0%</b>	<b>97,026,400</b>	<b>0</b>	<b>0.0%</b>	<b>97,026,400</b>	<b>0</b>	<b>0.0%</b>	<b>97,026,400</b>	<b>0</b>	<b>0.0%</b>
<b>TOTAL STATE RESTRICTED</b>	<b>206,567,900</b>	<b>205,279,500</b>	<b>(1,288,400)</b>	<b>-0.6%</b>	<b>205,279,500</b>	<b>(1,288,400)</b>	<b>-0.6%</b>	<b>205,279,500</b>	<b>(1,288,400)</b>	<b>-0.6%</b>	<b>205,279,500</b>	<b>(1,288,400)</b>	<b>-0.6%</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,212,902,000</b>	<b>\$1,238,913,300</b>	<b>\$26,011,300</b>	<b>2.1%</b>	<b>\$1,238,913,300</b>	<b>\$26,011,300</b>	<b>2.1%</b>	<b>\$1,224,917,700</b>	<b>\$12,015,700</b>	<b>1.0%</b>	<b>\$1,232,418,500</b>	<b>\$19,516,500</b>	<b>1.6%</b>

Note: House and Conference performance funding allocations include corrections to Saginaw Valley State University data.