

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5220

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1
LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2015-2016
Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:
APPROPRIATION SUMMARY
GROSS APPROPRIATION..... \$ 28,028,500

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	28,028,500
4	Total federal revenues.....		2,845,000
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		2,552,000
8	State general fund/general purpose.....	\$	22,631,500
9	Sec. 102. DEPARTMENT OF EDUCATION		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	2,685,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	2,685,000
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	2,685,000
23	(2) SCHOOL SUPPORT SERVICES		
24	Flint declaration of emergency.....	\$	<u>2,685,000</u>
25	GROSS APPROPRIATION.....	\$	2,685,000
26	Appropriated from:		

1 State general fund/general purpose \$ 2,685,000

2 **Sec. 103. DEPARTMENT OF ENVIRONMENTAL QUALITY**

3 **(1) APPROPRIATION SUMMARY**

4 GROSS APPROPRIATION \$ 5,786,500

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and intradepartmental
7 transfers 0

8 ADJUSTED GROSS APPROPRIATION \$ 5,786,500

9 Federal revenues:

10 Total federal revenues 0

11 Special revenue funds:

12 Total local revenues 0

13 Total private revenues 0

14 Total other state restricted revenues 0

15 State general fund/general purpose \$ 5,786,500

16 **(2) RESOURCE MANAGEMENT DIVISION**

17 Flint declaration of emergency \$ 5,786,500

18 GROSS APPROPRIATION \$ 5,786,500

19 Appropriated from:

20 State general fund/general purpose \$ 5,786,500

21 **Sec. 104. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

22 **(1) APPROPRIATION SUMMARY**

23 GROSS APPROPRIATION \$ 15,457,000

24 Interdepartmental grant revenues:

25 Total interdepartmental grants and intradepartmental

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	15,457,000
3	Federal revenues:		
4	Total federal revenues.....		2,845,000
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		2,552,000
9	State general fund/general purpose.....	\$	10,060,000
10	(2) LOCAL HEALTH ADMINISTRATION AND GRANTS		
11	Flint declaration of emergency.....	\$	<u>15,457,000</u>
12	GROSS APPROPRIATION.....	\$	15,457,000
13	Appropriated from:		
14	Federal revenues:		
15	Total other federal revenues.....		2,845,000
16	Special revenue funds:		
17	Total other state restricted revenues.....		2,552,000
18	State general fund/general purpose.....	\$	10,060,000
19	Sec. 105. DEPARTMENT OF LICENSING AND REGULATORY		
20	AFFAIRS		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	2,000,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000

1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	2,000,000
8	(2) OCCUPATIONAL REGULATION		
9	Flint declaration of emergency.....	\$	<u>2,000,000</u>
10	GROSS APPROPRIATION.....	\$	2,000,000
11	Appropriated from:		
12	State general fund/general purpose.....	\$	2,000,000
13	Sec. 106. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION.....	\$	2,000,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	2,000,000

1 **(2) MILITARY**

2	Flint declaration of emergency.....	\$	<u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$	2,000,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	2,000,000

6 **Sec. 107. DEPARTMENT OF STATE POLICE**

7 **(1) APPROPRIATION SUMMARY**

8	GROSS APPROPRIATION.....	\$	100,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	100,000
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	100,000
20	(2) SPECIALIZED SERVICES		
21	Flint declaration of emergency.....	\$	<u>100,000</u>
22	GROSS APPROPRIATION.....	\$	100,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	100,000

House Bill No. 5220 as amended January 28, 2016

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2016 is \$25,183,500.00 and state appropriations paid to local units of government are \$8,963,500.00.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

<<Sec. 203. The office of the auditor general shall audit the use of the funds appropriated in part 1 and report to the chairs of the senate and house appropriations committees at a minimum of every six months until the funds are expended. All relevant records associated with the funds appropriated in part 1 shall be made available to the office of the auditor general upon request.>>

DEPARTMENT OF EDUCATION

Sec. 301. From the funds appropriated in section 102 for the Flint declaration of emergency, the department of education shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support the following activities:

(a) Hiring additional school nurses.

(b) In the intermediate school district in which the declaration of emergency has been made, providing early on and special education services, monitoring children from age 0 to 3 for symptoms of potential lead exposure, coordinating wraparound services, providing nutritional snacks to elementary students, and

1 providing and coordinating communications for parents, educators,
2 and the community.

3 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

4 Sec. 401. From the funds appropriated in section 103 for the
5 Flint declaration of emergency, the department of environmental
6 quality shall allocate funds to address needs related to the
7 declaration of emergency issued on January 5, 2016. These funds
8 shall be used to support the following activities:

9 (a) Water system needs.

10 (b) Potential payment to city of Flint to aid with utility
11 issues.

12 (c) Lab and testing costs.

13 (d) Corrosion control procedures.

14 (e) Infrastructure integrity study using outside experts.

15 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

16 Sec. 501. From the funds appropriated in section 104 for the
17 Flint declaration of emergency, the department of health and human
18 services shall allocate funds to address needs related to the
19 declaration of emergency issued on January 5, 2016. These funds
20 shall be used to support the following activities:

21 (a) Purchases of bottled water, water filters, and replacement
22 filter cartridges.

23 (b) Department field operations costs.

24 (c) Epidemiological analysis and case management of
25 individuals at risk of elevated blood lead levels.

(d) Nutrition support, food banks, and community education.

(e) Support for child and adolescent health centers and children's health care access program.

(f) Assessment of potential linkages to other diseases.

(g) Food inspections.

(h) Crisis counseling and behavioral health services.

(i) Additional nurse services.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 601. From the funds appropriated in section 105 for the Flint declaration of emergency, the department of licensing and regulatory affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support plumbing fixture replacements at facilities to be designated by the department of licensing and regulatory affairs.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Sec. 701. From the funds appropriated in section 106 for the Flint declaration of emergency, the department of military and veterans affairs shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds shall be used to support the Michigan National Guard water support efforts.

DEPARTMENT OF STATE POLICE

Sec. 801. From the funds appropriated in section 107 for the

1 Flint declaration of emergency, the department of state police
2 shall allocate funds to address needs related to the declaration of
3 emergency issued on January 5, 2016. These funds shall be used to
4 support operational funding for the Flint water interagency
5 coordinating committee.