

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 800

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2016 and September 30, 2017; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:

APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	8,977,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	8,977,000
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		977,000
12	State general fund/general purpose.....	\$	8,000,000

13 **Sec. 102. DEPARTMENT OF ENVIRONMENTAL QUALITY**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$	6,817,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	6,817,000
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		477,000
26	State general fund/general purpose.....	\$	6,340,000

1	(2) RESOURCE MANAGEMENT DIVISION	
2	Drinking water declaration of emergency	\$ (33,350,000)
3	Drinking water declaration of emergency	<u>33,350,000</u>
4	GROSS APPROPRIATION	\$ 0
5	Appropriated from:	
6	State general fund/general purpose	\$ 0
7	(3) REMEDIATION AND DEVELOPMENT DIVISION	
8	Muskegon cleanup site	\$ <u>6,000,000</u>
9	GROSS APPROPRIATION	\$ 6,000,000
10	Appropriated from:	
11	State general fund/general purpose	\$ 6,000,000
12	(4) ONE-TIME BASIS ONLY APPROPRIATIONS	
13	Drinking water declaration of emergency - one-time ...	\$ <u>817,000</u>
14	GROSS APPROPRIATION	\$ 817,000
15	Appropriated from:	
16	Special revenue funds:	
17	Drinking water declaration of emergency reserve fund .	477,000
18	State general fund/general purpose	\$ 340,000
19	Sec. 103. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION	\$ 0
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION	\$ 0
26	Federal revenues:	

1	Total federal revenues.....		0
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	0
7	(2) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
8	Child care fund.....	\$	(183,875,600)
9	Child care fund.....		<u>183,875,600</u>
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Federal revenues:		
13	Social security act, temporary assistance		
14	for needy families		0
15	Total other federal revenues.....		0
16	State general fund/general purpose.....	\$	0
17	(3) ONE-TIME BASIS ONLY APPROPRIATIONS		
18	Special project - groundwater contamination.....	\$	(1,000,000)
19	Special project - groundwater contamination.....		<u>1,000,000</u>
20	GROSS APPROPRIATION.....	\$	0
21	Appropriated from:		
22	State general fund/general purpose.....	\$	0
23	Sec. 104. DEPARTMENT OF LICENSING AND REGULATORY		
24	AFFAIRS		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION.....	\$	(340,000)

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	(340,000)
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	(340,000)
12	(2) OCCUPATIONAL REGULATION		
13	Flint declaration of emergency.....	\$	<u>(340,000)</u>
14	GROSS APPROPRIATION.....	\$	(340,000)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(340,000)
17	Sec. 105. DEPARTMENT OF MILITARY AND VETERANS		
18	AFFAIRS		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION.....	\$	500,000
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
25	Federal revenues:		
26	Total federal revenues.....		0

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues	500,000	
5	State general fund/general purpose	\$	0
6	(2) MILITARY		
7	Flint declaration of emergency	\$	<u>500,000</u>
8	GROSS APPROPRIATION	\$	500,000
9	Appropriated from:		
10	Special revenue funds:		
11	Drinking water declaration of emergency reserve fund .	500,000	
12	State general fund/general purpose	\$	0
13	Sec. 106. STATE DEPARTMENT OF TRANSPORTATION		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	2,000,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	2,000,000
20	Federal revenues:		
21	Total federal revenues		0
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	2,000,000

1	(2) TRANSPORTATION ECONOMIC DEVELOPMENT		
2	Rural county primary.....	\$	<u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$	2,000,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	2,000,000
6	Sec. 107. DEPARTMENT OF TREASURY		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	0
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	0
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	0
20	(2) ONE-TIME BASIS ONLY APPROPRIATIONS		
21	Drinking water declaration of emergency.....	\$	(14,130,000)
22	Drinking water declaration of emergency.....		<u>14,130,000</u>
23	GROSS APPROPRIATION.....	\$	0
24	Appropriated from:		
25	State general fund/general purpose.....	\$	0

PART 1A

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2017, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions 37.0

GROSS APPROPRIATION..... \$ 157,921,300

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 157,921,300

Federal revenues:

Total federal revenues..... 26,229,300

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 8,016,300

State general fund/general purpose..... \$ 123,675,700

Sec. 152. DEPARTMENT OF AGRICULTURE AND RURAL**DEVELOPMENT****(1) APPROPRIATION SUMMARY**

Full-time equated classified positions 3.0

GROSS APPROPRIATION..... \$ 1,805,600

Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	1,805,600
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		1,805,600
10	State general fund/general purpose.....	\$	0
11	(2) ENVIRONMENTAL STEWARDSHIP		
12	Full-time equated classified positions.....		3.0
13	Environmental stewardship - MAEAP.....	\$	1,500,000
14	Farmland and open space preservation--3.0 FTE		
15	positions		<u>305,600</u>
16	GROSS APPROPRIATION.....	\$	1,805,600
17	Appropriated from:		
18	Special revenue funds:		
19	Agricultural preservation fund.....		305,600
20	Freshwater protection fund.....		1,500,000
21	State general fund/general purpose.....	\$	0
22	(3) FAIRS AND EXPOSITIONS		
23	County fairs, shows, and exhibitions grants.....	\$	(470,000)
24	Grants for county fairs, shows, and exhibitions.....		<u>470,000</u>
25	GROSS APPROPRIATION.....	\$	0
26	Appropriated from:		
27	State general fund/general purpose.....	\$	0

1 **Sec. 153. CAPITAL OUTLAY**

2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	200
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	200
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	200

15 **(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**

16 **AUTHORIZATIONS**

17	Department of military and veterans affairs - Grand		
18	Rapids and Detroit veterans home construction (total		
19	authorized cost \$108,049,000; state building		
20	authority share \$42,080,900; federal share		
21	\$65,968,000; state general fund share \$100)	\$	100
22	Southwestern Michigan College - Nursing and Health		
23	Education Building renovation and expansion (total		
24	authorized cost \$9,636,900; state building authority		
25	share \$3,999,800; college share \$5,636,900; state		
26	general fund share \$200)		100
27	GROSS APPROPRIATION.....	\$	200

1	Appropriated from:		
2	State general fund/general purpose	\$	200
3	Sec. 154. DEPARTMENT OF CORRECTIONS		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	0
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	0
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	0
17	(2) PRISONER REENTRY AND COMMUNITY SUPPORT		
18	Goodwill Flip the Script	\$	(1,500,000)
19	Goodwill Flip the Script		<u>1,500,000</u>
20	GROSS APPROPRIATION	\$	0
21	Appropriated from:		
22	State general fund/general purpose	\$	0
23	Sec. 155. DEPARTMENT OF ENVIRONMENTAL QUALITY		
24	(1) APPROPRIATION SUMMARY		
25	Full-time equated classified positions		4.0

1	GROSS APPROPRIATION.....	\$	3,337,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	3,337,000
6	Federal revenues:		
7	Total federal revenues.....		335,600
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		1,464,400
12	State general fund/general purpose.....	\$	1,537,000
13	(2) REMEDIATION AND REDEVELOPMENT DIVISION		
14	Full-time equated classified positions.....		4.0
15	Contaminated site investigation, cleanup and		
16	revitalization--4.0 FTE positions.....	\$	<u>1,312,000</u>
17	GROSS APPROPRIATION.....	\$	1,312,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	1,312,000
20	(3) ONE-TIME BASIS ONLY APPROPRIATIONS		
21	Drinking water declaration of emergency.....	\$	1,800,000
22	Saginaw River dredging project - phase I.....		<u>225,000</u>
23	GROSS APPROPRIATION.....	\$	2,025,000
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds.....		335,600
27	Special revenue funds:		

1	Flint emergency reserve fund.....		1,464,400
2	State general fund/general purpose.....	\$	225,000
3	Sec. 156. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
4	(1) APPROPRIATION SUMMARY		
5	Full-time equated classified positions.....	24.0	
6	GROSS APPROPRIATION.....	\$	43,054,500
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	43,054,500
11	Federal revenues:		
12	Total federal revenues.....		24,870,000
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	18,184,500
18	(2) COMMUNITY SERVICES AND OUTREACH		
19	Community services and outreach administration.....	\$	(1,709,100)
20	Community services and outreach administration.....		<u>2,209,100</u>
21	GROSS APPROPRIATION.....	\$	500,000
22	Appropriated from:		
23	Federal revenues:		
24	Total other federal revenues.....		0
25	State general fund/general purpose.....	\$	500,000
26	(3) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		

1	Supplemental county payments.....	\$	<u>5,000,000</u>
2	GROSS APPROPRIATION.....	\$	5,000,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	5,000,000
5	(4) PUBLIC ASSISTANCE		
6	Transitional population services.....	\$	1,000,000
7	Low-income home energy assistance program.....		<u>6,766,800</u>
8	GROSS APPROPRIATION.....	\$	7,766,800
9	Appropriated from:		
10	State general fund/general purpose.....	\$	7,766,800
11	(5) DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY		
12	Full-time equated classified positions.....		22.5
13	Epidemiology administration--18.5 FTE positions.....	\$	3,188,700
14	Healthy homes program--4.0 FTE positions.....		<u>23,470,000</u>
15	GROSS APPROPRIATION.....	\$	26,658,700
16	Appropriated from:		
17	Federal revenues:		
18	Total other federal revenues.....		23,470,000
19	State general fund/general purpose.....	\$	3,188,700
20	(6) FAMILY, MATERNAL, AND CHILD HEALTH		
21	Full-time equated classified positions.....		1.5
22	Childhood lead program--1.5 FTE positions.....	\$	<u>329,000</u>
23	GROSS APPROPRIATION.....	\$	329,000
24	Appropriated from:		
25	State general fund/general purpose.....	\$	329,000
26	(7) MEDICAL SERVICES		
27	Hospital services and therapy.....	\$	(24,682,200)

1	Dental services.....		<u>27,482,200</u>
2	GROSS APPROPRIATION.....	\$	2,800,000
3	Appropriated from:		
4	Federal revenues:		
5	Total other federal revenues.....		1,400,000
6	State general fund/general purpose.....	\$	1,400,000
7	Sec. 157. DEPARTMENT OF LICENSING AND REGULATORY		
8	AFFAIRS		
9	(1) APPROPRIATION SUMMARY		
10	Full-time equated classified positions.....	5.0	
11	GROSS APPROPRIATION.....	\$	770,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	770,000
16	Federal revenues:		
17	Total federal revenues.....		623,700
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		146,300
22	State general fund/general purpose.....	\$	0
23	(2) ENERGY AND UTILITY PROGRAMS		
24	Full-time equated classified positions.....	5.0	
25	Public service commission--5.0 FTE positions	\$	<u>770,000</u>
26	GROSS APPROPRIATION.....	\$	770,000

1	Appropriated from:	
2	Federal revenues:	
3	DOT - gas pipeline safety.....	623,700
4	Special revenue funds:	
5	Public utility assessments.....	146,300
6	State general fund/general purpose.....	\$ 0
7	Sec. 158. LEGISLATURE	
8	(1) APPROPRIATION SUMMARY	
9	GROSS APPROPRIATION.....	\$ 6,000,000
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers	0
13	ADJUSTED GROSS APPROPRIATION.....	\$ 6,000,000
14	Federal revenues:	
15	Total federal revenues.....	0
16	Special revenue funds:	
17	Total local revenues.....	0
18	Total private revenues.....	0
19	Total other state restricted revenues.....	0
20	State general fund/general purpose.....	\$ 6,000,000
21	(2) LEGISLATIVE COUNCIL	
22	Legislative IT systems design project.....	\$ <u>6,000,000</u>
23	GROSS APPROPRIATION.....	\$ 6,000,000
24	Appropriated from:	
25	State general fund/general purpose.....	\$ 6,000,000

Sec. 159. DEPARTMENT OF MILITARY AND VETERANS

AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 3,000,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 3,000,000

Federal revenues:

Total federal revenues..... 0

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 0

State general fund/general purpose..... \$ 3,000,000

(2) MICHIGAN VETERANS AFFAIRS AGENCY

Michigan veterans' facility authority..... \$ 1,000,000

GROSS APPROPRIATION..... \$ 1,000,000

Appropriated from:

State general fund/general purpose..... \$ 1,000,000

(3) GRAND RAPIDS HOME FOR VETERANS

Veterans home operations..... \$ 2,000,000

GROSS APPROPRIATION..... \$ 2,000,000

Appropriated from:

State general fund/general purpose..... \$ 2,000,000

Sec. 160. DEPARTMENT OF NATURAL RESOURCES

1	(1) APPROPRIATION SUMMARY		
2	Full-time equated classified positions	1.0	
3	GROSS APPROPRIATION.....	\$	9,700,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	9,700,000
8	Federal revenues:		
9	Total federal revenues.....		400,000
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		6,800,000
14	State general fund/general purpose.....	\$	2,500,000
15	(2) PARKS AND RECREATION DIVISION		
16	Recreational boating.....	\$	<u>1,000,000</u>
17	GROSS APPROPRIATION.....	\$	1,000,000
18	Appropriated from:		
19	Special revenue funds:		
20	Michigan state waterways fund.....		1,000,000
21	State general fund/general purpose.....	\$	0
22	(3) GRANTS		
23	Recreation improvement fund grants.....	\$	300,000
24	Snowmobile local grants program.....		700,000
25	Wetland mitigation bank grants.....		<u>500,000</u>
26	GROSS APPROPRIATION.....	\$	1,500,000
27	Appropriated from:		

1	Special revenue funds:	
2	Recreation improvement account.....	300,000
3	Snowmobile trail improvement fund.....	700,000
4	State general fund/general purpose.....	\$ 500,000
5	(4) WILDLIFE MANAGEMENT	
6	Full-time equated classified positions.....	1.0
7	Wildlife management--1.0 FTE position.....	\$ <u>1,400,000</u>
8	GROSS APPROPRIATION.....	\$ 1,400,000
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	400,000
12	State general fund/general purpose.....	\$ 1,000,000
13	(5) MACKINAC ISLAND STATE PARK COMMISSION	
14	Special maintenance projects.....	\$ <u>1,000,000</u>
15	GROSS APPROPRIATION.....	\$ 1,000,000
16	Appropriated from:	
17	State general fund/general purpose.....	\$ 1,000,000
18	(6) CAPITAL OUTLAY - WATERWAYS BOATING PROGRAM	
19	Local boating infrastructure maintenance and	
20	improvements	\$ 1,800,000
21	State boating infrastructure maintenance	<u>3,000,000</u>
22	GROSS APPROPRIATION.....	\$ 4,800,000
23	Appropriated from:	
24	Special revenue funds:	
25	Michigan state waterways fund.....	4,800,000
26	State general fund/general purpose.....	\$ 0

Sec. 161. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	300,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	300,000
Federal revenues:		
Total federal revenues.....		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		300,000
State general fund/general purpose.....	\$	0

(2) CUSTOMER DELIVERY SERVICES

Branch operations.....	\$	<u>300,000</u>
GROSS APPROPRIATION.....	\$	300,000
Appropriated from:		
Special revenue funds:		
State lottery fund.....		300,000
State general fund/general purpose.....	\$	0

Sec. 162. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	0
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		(2,500,000)
9	State general fund/general purpose	\$	2,500,000
10	(2) EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES		
11	Information technology services and projects	\$	<u>0</u>
12	GROSS APPROPRIATION	\$	0
13	Appropriated from:		
14	Special revenue funds:		
15	Total other state restricted revenues		(2,500,000)
16	State general fund/general purpose	\$	2,500,000
17	Sec. 163. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND		
18	BUDGET		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	82,534,000
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	82,534,000
25	Federal revenues:		
26	Total federal revenues		0

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	82,534,000
6	(2) SPECIAL PROGRAMS		
7	Public safety officer survivor benefits.....	\$	500,000
8	Venture Michigan fund I final debt repayment.....		72,034,000
9	Drinking water declaration of emergency reserve fund.		<u>10,000,000</u>
10	GROSS APPROPRIATION.....	\$	82,534,000
11	Appropriated from:		
12	State general fund/general purpose.....	\$	82,534,000
13	Sec. 164. DEPARTMENT OF TRANSPORTATION		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION.....	\$	1,250,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	1,250,000
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	1,250,000

1	(2) ROAD AND BRIDGE PROGRAMS		
2	State trunkline federal aid and road and bridge		
3	construction	\$	(5,474,000)
4	County road commissions.....		(5,474,000)
5	Cities and villages.....		(3,052,000)
6	Local agency wetland mitigation bank fund.....		4,000,000
7	Movable bridge fund.....		<u>10,000,000</u>
8	GROSS APPROPRIATION.....	\$	0
9	Appropriated from:		
10	Special revenue funds:		
11	Michigan transportation fund.....		5,474,000
12	State trunkline fund.....		(5,474,000)
13	State general fund/general purpose.....	\$	0
14	(3) ONE-TIME BASIS ONLY APPROPRIATIONS		
15	Erosion mitigation grants.....	\$	<u>1,250,000</u>
16	GROSS APPROPRIATION.....	\$	1,250,000
17	Appropriated from:		
18	State general fund/general purpose.....	\$	1,250,000
19	Sec. 165. DEPARTMENT OF TALENT AND ECONOMIC		
20	DEVELOPMENT		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	3,120,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION.....	\$	3,120,000

1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	3,120,000
8	(2) ONE-TIME BASIS ONLY APPROPRIATIONS		
9	Kalamazoo Valley Community College - Health Living		
10	Campus	\$	2,000,000
11	Sustainable employment pilot program.....		1,000,000
12	Grant to St. Louis Center.....		<u>120,000</u>
13	GROSS APPROPRIATION.....	\$	3,120,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	3,120,000
16	Sec. 166. DEPARTMENT OF TREASURY		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION.....	\$	3,050,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	3,050,000
23	Federal revenues:		
24	Total federal revenues.....		0
25	Special revenue funds:		
26	Total local revenues.....		0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ 3,050,000
4	(2) LOCAL GOVERNMENT PROGRAMS	
5	Supervision of the general property tax law.....	\$ <u>3,000,000</u>
6	GROSS APPROPRIATION.....	\$ 3,000,000
7	Appropriated from:	
8	State general fund/general purpose.....	\$ 3,000,000
9	(3) ONE-TIME BASIS ONLY APPROPRIATIONS	
10	School district millage renewal election	
11	reimbursements	\$ <u>50,000</u>
12	GROSS APPROPRIATION.....	\$ 50,000
13	Appropriated from:	
14	State general fund/general purpose.....	\$ 50,000

15 PART 2

16 PROVISIONS CONCERNING APPROPRIATIONS

17 FOR FISCAL YEAR 2015-2016

18 **GENERAL SECTIONS**

19 Sec. 201. In accordance with the provisions of section 30 of
 20 article IX of the state constitution of 1963, total state spending
 21 from state resources in this appropriation act for the fiscal year
 22 ending September 30, 2016 is \$8,977,000.00 and state appropriations
 23 paid to local units of government are \$2,000,000.00.

24 Sec. 202. The appropriations made and expenditures authorized
 25 under this act and the departments, commissions, boards, offices,

1 and programs for which appropriations are made under this act are
2 subject to the management and budget act, 1984 PA 431, MCL 18.1101
3 to 18.1594.

4 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

5 Sec. 301. The unexpended funds appropriated in part 1 for the
6 drinking water declaration of emergency - one-time are considered
7 work project appropriations, and any unencumbered or unallotted
8 funds are carried forward into the succeeding fiscal year. The
9 following is in compliance with section 451a(1) of the management
10 and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the projects to be carried forward is to
12 provide support for the drinking water declaration of emergency.

13 (b) The projects will be accomplished by contract.

14 (c) The total estimated cost of all projects is \$817,000.00.

15 (d) The tentative completion date is September 30, 2020.

16 Sec. 302. From the unexpended and unencumbered funds
17 appropriated in 2011 PA 63 for the Muskegon cleanup site,
18 \$6,000,000.00 general fund is appropriated for the fiscal year
19 ending September 30, 2016 and is considered work project
20 appropriations. Any unencumbered or unallotted funds are carried
21 forward into the succeeding fiscal year. The following is in
22 compliance with section 451a(1) of the management and budget act,
23 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the projects to be carried forward is to
25 provide contaminated site cleanup.

26 (b) The projects will be accomplished by contract.

1 (c) The total estimated cost of all projects is \$6,000,000.00.

2 (d) The tentative completion date is September 30, 2020.

3 Sec. 303. (1) From the funds appropriated in part 1 for the
4 drinking water declaration of emergency, the department of
5 environmental quality shall grant \$25,000,000.00 to a city in which
6 a declaration of emergency due to drinking water contamination was
7 issued. The funds shall be provided for service line removal based
8 on a signed grant agreement between the state and the city.

9 (2) The city shall provide a work plan with a list of
10 addresses for the lines that are planned to be replaced prior to
11 execution of the grant agreement.

12 (3) A total of \$5,000,000.00 shall be paid to the city upon
13 execution of the grant agreement. Additional funding will be
14 provided on a reimbursement basis.

15 (4) Reimbursements to the city shall not exceed \$5,000.00 per
16 address unless prior authorization by this state has been granted.

17 (5) The \$25,000,000.00 shall not be used for reimbursement of
18 any permitting fees charged by the city.

19 (6) Any funds not spent or encumbered by that city for lead
20 service line replacement by September 30, 2019 shall be returned to
21 the general fund of this state.

22 (7) Upon the city's receipt of \$10,000,000.00 of the
23 appropriated \$25,000,000.00, the office of auditor general shall
24 conduct a preliminary audit of the city's use of the funds.

25 (8) The office of auditor general shall conduct a final audit
26 of that city's use of the funds by January 1, 2020 and identify if
27 any funds need to be returned to this state.

1 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

2 Sec. 401. From the funds appropriated in part 1 for the child
3 care fund, all outstanding child care fund claims submitted prior
4 to December 1, 2016 for services rendered in fiscal year 2015-2016
5 shall be reimbursed by the department of health and human services
6 by January 15, 2017. All eligible outstanding child care fund
7 claims submitted on or subsequent to December 1, 2016 for services
8 rendered in fiscal year 2015-2016 shall be reimbursed by the
9 department of health and human services within 45 days of
10 submission.

11 Sec. 402. From the funds appropriated in part 1 for special
12 project - groundwater contamination, the department of health and
13 human services shall work with the department of environmental
14 quality to provide all of the following for residents affected by
15 groundwater contaminated by perfluorinated compounds in a county
16 with fewer than 26,000 residents according to the most recent
17 decennial census:

18 (a) Water filters.

19 (b) Water quality monitoring.

20 (c) A long-term alternative public water supply.

21 **TALENT AND ECONOMIC DEVELOPMENT - MICHIGAN STATE HOUSING**

22 **DEVELOPMENT AUTHORITY**

23 Sec. 501. (1) From the unexpended and unencumbered funds
24 appropriated in 2012 PA 296 and 2014 PA 34 for foreclosure
25 counseling and legal aid for homeowners, assistance to homebuyers,
26 the home affordable refinance program grants, home protection unit,

1 and veterans and community outreach, \$3,575,700.00 and interest
2 earned is appropriated from the homeowner protection fund to the
3 Michigan state housing development authority for blight elimination
4 for the fiscal year ending September 30, 2016.

5 (2) From the unexpended and unencumbered funds appropriated in
6 2012 PA 296 for the Michigan housing and community development
7 program, and the remaining balance in the housing and community
8 development fund, \$478,800.00 and interest earned is appropriated
9 to the Michigan state housing development authority for the
10 Michigan housing and community development program from the
11 Michigan housing and community development fund for the fiscal year
12 ending September 30, 2016.

13 (3) From the unexpended and unencumbered funds appropriated in
14 2012 PA 296 and 2014 PA 34 for blight elimination through the land
15 bank fast track authority, \$1,272,900.00 and interest earned is
16 appropriated to the land bank fast track fund for blight
17 elimination for the fiscal year ending September 30, 2016.

18 (4) The funds appropriated under subsections (1), (2), and (3)
19 are considered work project appropriations for the fiscal year
20 ending September 30, 2016. Any unencumbered or unallotted funds
21 shall not lapse at the end of the fiscal year and shall be
22 available for expenditure in succeeding years. The following is in
23 compliance with section 451a of the management and budget act, 1984
24 PA 431, MCL 18.1451a:

25 (a) The purpose of the projects carried forward is to support
26 blight elimination and housing and community development.

27 (b) The projects will be accomplished by state employees, by

1 grant, and by contract.

2 (c) The total estimated cost of the project is identified in
3 subsections (1), (2), and (3).

4 (d) The tentative completion date is September 30, 2020.

5 **DEPARTMENT OF TREASURY**

6 Sec. 601. From the unexpended and unencumbered funds
7 appropriated in 2012 PA 296 to the department of treasury for
8 foreclosure rescue scam victim restitution, \$3,715,400.00 and
9 interest earned is appropriated to the department of treasury for
10 foreclosure rescue scam victim restitution. The funds are
11 considered work project appropriations for the fiscal year ending
12 September 30, 2016. Any unencumbered or unallotted funds shall not
13 lapse at the end of the fiscal year and shall be available for
14 expenditure in succeeding years. The following is in compliance
15 with section 451a of the management and budget act, 1984 PA 431,
16 MCL 18.1451a:

17 (a) The purpose of the project carried forward is to support
18 those harmed by foreclosure-related crimes.

19 (b) The project will be accomplished by state employees, by
20 grant, and by contract.

21 (c) The total estimated cost of the project is identified in
22 this section.

23 (d) The tentative completion date is September 30, 2020.

24 Sec. 602. (1) There shall be no administrative charges, from
25 any entity, from the funds appropriated in part 1 for drinking
26 water declaration of emergency.

1 (2) There shall be no expenditures from the funds appropriated
2 in part 1 for drinking water declaration of emergency without
3 specific authorization by the state treasurer.

4 (3) All unexpended funds from the appropriation in part 1 for
5 drinking water declaration of emergency, as of May 31, 2017, shall
6 lapse to the general fund.

7 (4) The credit to a water customer's account shall be equal to
8 the following:

9 (a) For a residential customer, an amount determined by the
10 state treasurer not to exceed 65% of the amount billed for water
11 from the beginning of the billing period containing April 30, 2014
12 to no later than March 31, 2017.

13 (b) For all other customers, an amount determined by the state
14 treasurer not to exceed 20% of the amount billed for water from the
15 beginning of the billing period containing April 30, 2014 to no
16 later than March 31, 2017.

17 (5) Credits for sewer services are not to be reimbursed under
18 this section or section 1001 of article XI of 2016 PA 268.

19 (6) The amount of the credits calculated under subsection (4)
20 shall reflect rates consistent with the rates paid at the time of
21 billing.

22 (7) Reimbursement to the water enterprise fund of the city in
23 which a drinking water declaration of emergency was issued in an
24 amount equal to credits posted after September 1, 2016 to its
25 customer accounts in accordance with section 1001 of article XXI of
26 2016 PA 268 can only be made if the overall collection rate for
27 combined water and sewer billings exceeds 70%. The state treasurer

1 may modify or waive this provision at the request of the city in
2 which a drinking water declaration of emergency was issued. The
3 state treasurer shall notify the house and senate appropriation
4 committees, the house and senate fiscal agencies, and the state
5 budget director within 15 days of any modification or waiver under
6 this subsection.

7 (8) The state treasurer shall submit monthly performance
8 reports to the house and senate appropriation committees, the house
9 and senate fiscal agencies, and the state budget director detailing
10 the overall collection rate for combined water and sewer billings
11 and the collection rates for each distinct customer class of a city
12 in which a drinking water declaration of emergency was issued.

13 (9) The state treasurer, or his or her designee, and the
14 auditor general may audit transactions provided for under this
15 section and section 1001 article XXI of 2016 PA 268, at their
16 discretion.

17 PART 2A

18 PROVISIONS CONCERNING APPROPRIATIONS

19 FOR FISCAL YEAR 2016-2017

20 **GENERAL SECTIONS**

21 Sec. 1201. In accordance with the provisions of section 30 of
22 article IX of the state constitution of 1963, total state spending
23 from state resources in this appropriation act for the fiscal year
24 ending September 30, 2017 is \$131,692,000.00 and state
25 appropriations paid to local units of government are \$5,874,100.00.

1 Sec. 1202. The appropriations made and expenditures authorized
2 under this act and the departments, commissions, boards, offices,
3 and programs for which appropriations are made under this act are
4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
5 to 18.1594.

6 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

7 Sec. 1301. (1) The department shall establish and administer
8 grants to county fairs, shows, and exhibitions program. The program
9 shall have the following objectives:

10 (a) Assist in the promotion of building improvements or other
11 capital improvements at county fairgrounds of the state.

12 (b) Provide financial support, promotion, prizes, and premiums
13 of equine, livestock, and other agricultural commodity expositions
14 in the state.

15 (2) The department shall award grants on a competitive basis
16 to county fair organizations from the funds appropriated in part 1A
17 for grants to county fairs, shows, and exhibitions. Grantees will
18 be required to provide a dollar-for-dollar cash match with grant
19 awards and identify measurable project outcomes. A county fair
20 organization that received a county fair capital improvement grant
21 in the prior fiscal year shall not receive a grant from the
22 appropriation in part 1A, unless otherwise designated to receive a
23 grant within this section.

24 (3) From the amount appropriated in part 1A for grants to
25 county fairs, shows, and expositions, up to \$20,000.00 shall be
26 expended for the purpose of financial support, promotion, prizes,

1 and premiums of equine, livestock, and other agricultural commodity
2 expositions in this state.

3 (4) The department shall award grants for the purposes
4 stipulated in subsection (3) on a competitive basis to persons
5 organizing shows and expositions. Grantees will be required to
6 provide a dollar-for-dollar cash match with grant awards and
7 identify measurable project outcomes.

8 (5) The department shall identify criteria, evaluate
9 applications, and provide recommendations to the director for final
10 approval of grant awards.

11 (6) From the funds appropriated in part 1A, for grants to
12 county fairs, shows, and exhibitions, \$60,000.00 shall be used to
13 support capital improvements to the dairy barn and drainage work at
14 the Lenawee County fair.

15 (7) From the funds appropriated in part 1A, for grants to
16 county fairs, shows, and exhibitions, \$50,000.00 shall be used to
17 make capital improvements to the horse judging booth at the Tuscola
18 County fair.

19 (8) From the funds appropriated in part 1A, for grants to
20 county fairs, shows, and exhibitions, \$40,000.00 shall be used to
21 reimburse the Monroe County fair association for capital
22 improvements to the streets within the fairgrounds to improve
23 handicap accessibility.

24 (9) The department may expend money from the funds
25 appropriated in part 1A for the grants to county fairs, shows, and
26 exhibitions for administering the program.

27 (10) The unexpended portion of grants to county fairs, shows,

1 and exhibitions is considered a work project appropriation in
2 accordance with the management and budget act, 1984 PA 431, MCL
3 18.1101 to 18.1594.

4 (11) The department shall provide a year-end report on grants
5 to county fairs, shows, and exhibitions no later than December 1,
6 2017 to the subcommittees and the fiscal agencies, which shall
7 include a listing of the grantees, award amounts, match funding,
8 and project outcomes.

9 **CAPITAL OUTLAY**

10 Sec. 1401. For the state building authority financed
11 construction authorizations in part 1A, the legislature hereby
12 determines that the lease of the facilities from the authority is
13 for a public purpose as authorized by 1964 PA 183, MCL 830.411 to
14 830.425. The legislature approves and authorizes the lease and
15 conveyance of the properties to the state building authority, the
16 state building authority acquiring the facilities and leasing them
17 to the state and the educational institution, as applicable, and
18 the governor and secretary of state executing the lease for and on
19 behalf of the state pursuant to the requirements of 1964 PA 183,
20 MCL 830.411 to 830.425. Per the requirements of the lease, it is
21 the intent of the legislature to annually appropriate sufficient
22 amounts to pay the rent as obligated pursuant to the lease.

23 Sec. 1402. In addition to the appropriations and financing
24 shares authorized in part 1A for the department of military and
25 veterans affairs Grand Rapids and Detroit veterans home
26 construction, the state budget director is authorized to adjust the

1 federal and state financing shares as necessary to provide for the
2 maximum receipt of federal support for the project. The total
3 project cost and the state share shall not be exceeded as
4 authorized in part 1A, unless amended in a subsequent
5 appropriations act pursuant to section 246 of the management and
6 budget act, 1984 PA 431, MCL 18.1246.

7 **DEPARTMENT OF CORRECTIONS**

8 Sec. 1501. (1) Funds appropriated in part 1A for Goodwill Flip
9 the Script shall be distributed to a Michigan-chartered 501(c)(3)
10 nonprofit corporation operating in a county with greater than
11 1,500,000 people for administration and expansion of a program
12 which serves a population of persons aged 16 to 39. The program
13 shall target those who are entering the criminal justice system for
14 the first or second time and shall assist those individuals through
15 the following program types:

16 (a) Alternative sentencing programs in partnership with a
17 local district or circuit court.

18 (b) Educational recovery for special adult populations with
19 high rates of illiteracy.

20 (c) Career development and continuing education for women.

21 (2) The program selected shall report by March 30 to the
22 department, the senate and house appropriations subcommittees on
23 corrections, the senate and house fiscal agencies, the legislative
24 corrections ombudsman, and the state budget director. The report
25 shall include program performance measurements, the number of
26 individuals diverted from incarceration, the number of individuals

1 served, and outcomes of participants who complete the program.

2 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

3 Sec. 1601. The unexpended funds appropriated in part 1A for
4 the drinking water declaration of emergency are considered work
5 project appropriations and any unencumbered or unallotted funds are
6 carried forward into the succeeding fiscal year. The following is
7 in compliance with section 451a(1) of the management and budget
8 act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the projects to be carried forward is to
10 provide support for the drinking water declaration of emergency.

11 (b) The projects will be accomplished by contract and state
12 resources.

13 (c) The total estimated cost of all projects is \$1,800,000.00.

14 (d) The tentative completion date is September 30, 2021.

15 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

16 Sec. 1701. (1) From the funds appropriated in part 1A for
17 community services and outreach administration, \$250,000.00 shall
18 be allocated to Hope Network to provide job training in both a
19 single facility and in supervised enclaves in the private employer
20 community for individuals with developmental disabilities with the
21 goal of gainful employment.

22 (2) From the funds appropriated in part 1A for community
23 services and outreach administration, \$500,000.00 shall be
24 allocated to Hope Network to operate the Michigan Education Corps,

1 which received funding under section 35(6) of the state school aid
2 act of 1979, 1979 PA 94, MCL 388.1635a. The Michigan Education
3 Corps shall include program data related to the additional funding
4 awarded under this subsection in addition to the data required when
5 submitting the August 1 report to the legislature required under
6 section 35(6) of the state school aid act of 1979, 1979 PA 94, MCL
7 388.1635a.

8 Sec. 1702. (1) From the funds appropriated in part 1A for
9 supplemental county payments, the department of health and human
10 services shall make payments to counties or tribes to supplement
11 payments received by counties or tribes for the fiscal year ending
12 September 30, 2016. Payments made according to this section are due
13 and payable on the effective date of this act. Requests from the
14 counties or tribes for reimbursements shall include, but are not
15 limited to, indirect costs, information technology costs, direct
16 administrative support costs, and software costs. Counties or
17 tribes requesting reimbursements in excess of those delineated in
18 subsection (2) must submit a department of health and human
19 services certification form for reimbursement. Reimbursements to
20 counties or tribes in excess of those delineated in subsection (2)
21 shall be made by the department of health and human services by
22 February 15, 2017. If eligible reimbursement requests in excess of
23 those delineated in subsection (2) exceed the funds appropriated
24 less those disbursed subject to subsection (2), the reimbursement
25 amounts will be prorated so that total reimbursements do not exceed
26 the funds appropriated in part 1A for this purpose.

27 (2) From the funds appropriated in part 1A for supplemental

1 county payments, the department of health and human services shall
2 allocate \$3,962,700.00 to counties to supplement payments by
3 December 31, 2016 in the following amounts:

4	Allegan County	\$ 51,500
5	Alpena County	45,900
6	Antrim County	900
7	Arenac County	13,300
8	Berrien County	30,600
9	Calhoun County	18,400
10	Cheboygan County	32,200
11	Clinton County	2,500
12	Crawford County	3,600
13	Eaton County	51,900
14	Genesee County	92,800
15	Gratiot County	68,600
16	Ingham County	303,000
17	Ionia County	38,100
18	Jackson County	455,400
19	Kalamazoo County	35,200
20	Kent County	368,000
21	Lake County	21,100
22	Livingston County	5,400
23	Macomb County	844,200
24	Marquette County	1,000
25	Mason County	3,900
26	Midland County	416,900
27	Montmorency County	14,600

1	Muskegon County	101,500
2	Newaygo County	57,200
3	Oakland County	191,100
4	Oscoda County	58,100
5	Otsego County	11,000
6	Ottawa County	54,900
7	Saginaw County	54,200
8	St. Joseph County	8,800
9	Washtenaw County	101,500
10	Wayne County	\$ 405,400

11 (3) It is the intent of the legislature that the
 12 reimbursements described in this section shall constitute final
 13 reimbursements for the fiscal year ending September 30, 2016 among
 14 counties, tribes, and the department of health and human services.

15 Sec. 1703. From the funds appropriated in part 1A for hospital
 16 services and therapy, by January 1, 2017 the department of health
 17 and human services shall allocate \$1,400,000.00 in general
 18 fund/general purpose revenue and any associated federal match to
 19 Authority Health to operate the Authority Health graduate medical
 20 education community-based primary care residency training program.

21 Sec. 1704. From the funds appropriated in part 1A for the low-
 22 income home energy assistance program, up to \$6,766,800.00 of
 23 federal funding shall be allocated to provide an additional \$20.01
 24 payment to food assistance program cases that are not currently
 25 eligible for the standard utility allowance to enable these cases
 26 to receive expanded food assistance benefits through the program
 27 commonly known as the Heat and Eat program.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 1801. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Michigan personal income (millions).	\$421,044	\$436,623	\$453,651
less: transfer payments.....	<u>91,527</u>	<u>96,012</u>	<u>101,044</u>
Subtotal	\$329,517	\$340,611	\$352,647
Divided by: Detroit consumer price			
index for 12 months ending June 30	2.195	2.191	2.223
Equals: real adjusted Michigan			
personal income.....	\$150,122	\$155,487	\$158,618
Percentage change.....	N/A	3.6%	2.0%
Growth rate in excess of 2%?.....	N/A	1.6%	0.0%
Equals: countercyclical budget and			
economic stabilization fund pay-in			
calculation for the fiscal year ending			
September 30, 2017 (millions).....	N/A	\$155.7	N/A
Growth rate less than 0%?.....	N/A	NO	NO
Equals: countercyclical budget and			
economic stabilization fund pay-out			
calculation for the fiscal year ending			
September 30, 2017 (millions).....	N/A	N/A	\$0.0

(2) Notwithstanding subsection (1), there is appropriated for

1 the fiscal year ending September 30, 2017, from GF/GP revenue for
2 deposit into the countercyclical budget and economic stabilization
3 fund the sum of \$75,000,000.00.

4 (3) In addition to the appropriation to the countercyclical
5 budget and economic stabilization fund in subsection (2), there is
6 appropriated to the countercyclical budget and economic
7 stabilization fund for the fiscal year ending September 30, 2017,
8 25% of fiscal year 2016-2017 general fund/general purpose
9 unassigned fund balance recorded as part of the state book closing
10 process for the 2016-2017 fiscal year.

11 Sec. 1802. The funds appropriated in part 1A for public safety
12 officer survivor benefits are considered work project
13 appropriations, and any unencumbered or unexpended funds shall not
14 lapse at the end of the fiscal year and shall be available for
15 expenditure in succeeding fiscal years. The following is in
16 compliance with section 451a(1) of the management and budget act,
17 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to provide health care
19 coverage for the surviving spouse and dependents of a public safety
20 officer who died in the line of duty as provided in section 4a of
21 the public safety officers benefit act, 2004 PA 46, MCL 28.634a.

22 (b) The project will be accomplished by state employees or by
23 contract.

24 (c) The total estimated cost of the project is \$500,000.00.

25 (d) The tentative completion date is September 30, 2019.

26 Sec. 1803. (1) From the funds appropriated in part 1A, the
27 state budget director is authorized to prepay certain monetary

1 obligations of venture Michigan fund with the following
2 stipulations:

3 (a) The venture Michigan fund debt facility in relation to its
4 investment in venture Michigan fund I, limited partnership was
5 created under the Michigan early stage venture investment act of
6 2003, 2003 PA 296, MCL 125.2231 to 125.2263.

7 (b) All monetary obligations of venture Michigan fund related
8 to the debt facility described in (a), are owed at the time of
9 prepayment to DBAH Capital, LLC and Merchant Holding, Inc., or
10 their successors.

11 (c) The prepayment of all such monetary obligations is
12 authorized under the securities purchase agreement dated as of
13 August 4, 2006, as amended, restated, modified and otherwise
14 supplemented between venture Michigan fund and DBAH Capital, LLC
15 and Merchant Holding, Inc., or their successors.

16 (d) If the amount appropriated in part 1A for venture Michigan
17 fund I final debt repayment is insufficient to complete
18 transactions allowing for the prepayment of all venture Michigan
19 fund monetary obligations to DBAH Capital, LLC and Merchant
20 Holding, Inc., or their successors, then there is appropriated not
21 more than \$1,500,00.00 from the state general fund for that purpose
22 only. These transactions shall be completed no later than February
23 1, 2017.

24 (e) Any unexpended balance of the amounts appropriated in part
25 1 and in subdivision (d) shall lapse to the state general fund.

26 (2) Upon the payoff of all venture Michigan fund monetary
27 obligations to DBAH Capital, LLC and Merchant Holding, Inc., or

1 their successors, any tax vouchers issued for the benefit of DBAH
2 Capital, LLC and Merchant Holding, Inc., or their successors under
3 section 23 of the Michigan early stage venture investment act of
4 2003, 2003 PA 296, MCL 125.2253, by the venture Michigan fund, a
5 Michigan early stage venture investment corporation created under
6 that act, shall be deemed null and void.

7 Sec. 1804. (1) The drinking water declaration of emergency
8 reserve fund is created within the state treasury.

9 (2) From the funds appropriated in part 1A for the drinking
10 water declaration of emergency reserve fund, \$10,000,000.00 shall
11 be deposited into the drinking water declaration of emergency
12 reserve fund.

13 (3) Funds may only be spent from the drinking water
14 declaration of emergency reserve fund upon appropriation, or
15 legislative transfer pursuant to section 393 of the management and
16 budget act, 1984 PA 431, MCL 18.1393.

17 (4) Interest and earnings from the investment of funds
18 deposited in the drinking water declaration of emergency reserve
19 fund shall be deposited in the general fund.

20 (5) Funds in the drinking water declaration of emergency
21 reserve fund at the close of a fiscal year shall remain in the
22 drinking water declaration of emergency reserve fund and shall not
23 lapse to the general fund.

24 **TALENT AND ECONOMIC DEVELOPMENT**

25 Sec. 1901. The funds appropriated in part 1A for the
26 sustainable employment pilot program are considered work project

1 appropriations for the fiscal year ending September 30, 2017. Any
2 unencumbered and unallotted funds shall not lapse at the end of the
3 fiscal year and shall be available for expenditure in succeeding
4 fiscal years. The following is in compliance with section 451a of
5 the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to support sustainable
7 employment initiatives that work with the local community and
8 workforce development agencies and focus on long-term results.

9 (b) The project will be accomplished by state employees, by
10 grant, or by contract.

11 (c) The total estimated cost of the project is \$1,000,000.00.

12 (d) The tentative completion date is September 30, 2018.

13 **STATE DEPARTMENT OF TRANSPORTATION**

14 Sec. 2001. Of the funds appropriated in part 1A for erosion
15 mitigation grants, funds shall be available for grants to county
16 road commissions and local units of government to provide erosion
17 mitigation or control services in areas where roads, parks, or
18 other public land is at risk due to erosion.

19 **DEPARTMENT OF TREASURY**

20 Sec. 2101. From the funds appropriated in part 1A for school
21 district millage renewal election reimbursements, funds shall be
22 allocated to school districts that must renew their local school
23 operating mills earlier than otherwise would be necessary in order
24 to levy local school operating mills on territory the district
25 received due to the dissolution of another school district.

1 **REPEALERS**

2 Sec. 2201. The following acts and parts of acts are repealed:

3 (a) Section 805 of article I of 2016 PA 268.

4 (b) Section 437 of article V of 2016 PA 268.

5 (c) Section 211 of article VIII of 2016 PA 268.

6 (d) Section 305 of article XX of 2016 PA 268.

7 (e) Section 503 of article XXI of 2016 PA 268.

8 (f) Section 1002 of article XXI of 2016 PA 268.