

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 4091, entitled

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

Jon Bumstead

Mike Green

Larry C. Inman

Darwin L. Boohar

Sarah Roberts

Hoon-Yung Hopgood

Conferees for the House

Conferees for the Senate

**SUBSTITUTE FOR
HOUSE BILL NO. 4091**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2016, from the following funds:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	2,229.8

1	GROSS APPROPRIATION.....	\$	404,001,200
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		1,352,700
5	ADJUSTED GROSS APPROPRIATION.....	\$	402,648,500
6	Federal revenues:		
7	Total federal revenues.....		77,128,000
8	Special revenue funds:		
9	Total private revenues.....		8,157,700
10	Total other state restricted revenues.....		277,765,000
11	State general fund/general purpose.....	\$	39,597,800
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose		38,522,800
15	One-time state general fund/general		
16	purpose		1,075,000
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		2,229.8
20	GROSS APPROPRIATION.....	\$	404,001,200
21	Interdepartmental grant revenues:		
22	IDG, land acquisition services-to-work orders.....		228,700
23	IDG, MacMullan conference center revenue.....		1,124,000
24	Total interdepartmental grants and intradepartmental		
25	transfers		1,352,700
26	ADJUSTED GROSS APPROPRIATION.....	\$	402,648,500
27	Federal revenues:		

1	Federal funds.....	77,128,000
2	Total federal revenues.....	77,128,000
3	Special revenue funds:	
4	Private - Mann house trust fund.....	15,000
5	Private funds.....	8,142,700
6	Total private revenues.....	8,157,700
7	Cervidae licensing and inspection fees.....	136,700
8	Clean Michigan initiative fund.....	29,200
9	Commercial forest fund.....	26,100
10	Environmental protection fund.....	5,000,000
11	Fire equipment fund.....	662,900
12	Forest development fund.....	43,416,400
13	Forest land user charges.....	280,900
14	Forest recreation account.....	1,672,900
15	Game and fish protection fund.....	77,603,700
16	Game and fish protection fund - deer habitat reserve .	2,107,200
17	Game and fish protection fund - fisheries settlement .	1,045,700
18	Game and fish protection fund - turkey permit fees ...	1,002,700
19	Game and fish protection fund - waterfowl fees.....	157,700
20	Game and fish protection fund - wildlife management	
21	public education fund	1,600,000
22	Game and fish protection fund - wildlife resource	
23	protection fund	1,116,700
24	Game and fish protection fund - youth hunting and	
25	fishing education and outreach fund.....	96,000
26	History fees fund.....	229,000
27	Invasive species fund.....	30,300

1	Land exchange facilitation fund.....	6,093,500
2	Local public recreation facilities fund.....	1,589,700
3	Mackinac Island State Park fund.....	1,844,500
4	Mackinac Island State Park operation fund.....	192,400
5	Marine safety fund.....	3,139,000
6	Michigan heritage publications fund.....	38,600
7	Michigan natural resources trust fund.....	1,253,900
8	Michigan state parks endowment fund.....	32,125,700
9	Michigan state waterways fund.....	22,007,200
10	Michigan trailways fund.....	15,300
11	Museum operations fund.....	497,300
12	Nongame wildlife fund.....	496,800
13	Off-road vehicle safety education fund.....	201,900
14	Off-road vehicle trail improvement fund.....	7,005,100
15	Park improvement fund.....	46,761,400
16	Park improvement fund - Belle Isle subaccount.....	1,000,000
17	Permanent snowmobile trail easement fund.....	700,000
18	Public use and replacement deed fees.....	30,700
19	Recreation improvement account.....	1,013,300
20	Recreation passport fees.....	5,241,500
21	Snowmobile registration fee revenue.....	1,240,700
22	Snowmobile trail improvement fund.....	8,982,300
23	Sportsmen against hunger fund.....	76,600
24	Underwater preservation fund.....	3,500
25	Total other state restricted revenues.....	277,765,000
26	State general fund/general purpose.....	\$ 39,597,800
27	Sec. 102. EXECUTIVE OPERATIONS	

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	11.6	
3	Natural resources commission.....		\$ 77,100
4	Unclassified salaries--6.0 FTE positions.....		735,600
5	Executive direction--11.6 FTE positions.....		<u>2,104,900</u>
6	GROSS APPROPRIATION.....		\$ 2,917,600
7	Appropriated from:		
8	Special revenue funds:		
9	Forest development fund.....		366,100
10	Forest land user charges.....		5,000
11	Forest recreation account.....		12,200
12	Game and fish protection fund.....		1,017,400
13	Game and fish protection fund - deer habitat reserve .		19,600
14	Game and fish protection fund - turkey permit fees ...		8,300
15	Game and fish protection fund - waterfowl fees.....		300
16	Game and fish protection fund - wildlife resource		
17	protection fund		12,300
18	Land exchange facilitation fund.....		19,600
19	Marine safety fund.....		32,300
20	Michigan natural resources trust fund.....		1,400
21	Michigan state parks endowment fund.....		408,000
22	Michigan state waterways fund.....		180,700
23	Nongame wildlife fund.....		5,200
24	Off-road vehicle safety education fund.....		500
25	Off-road vehicle trail improvement fund.....		81,200
26	Park improvement fund.....		439,500
27	Recreation improvement account.....		2,100

1	Snowmobile registration fee revenue.....		12,200
2	Snowmobile trail improvement fund.....		14,400
3	Sportsmen against hunger fund.....		100
4	State general fund/general purpose.....	\$	279,200
5	Sec. 103. DEPARTMENT INITIATIVES		
6	Full-time equated classified positions.....	16.0	
7	Great Lakes restoration initiative.....	\$	5,500,000
8	Michigan conservation corps.....		1,000,000
9	Invasive species prevention and control--16.0 FTE		
10	positions		<u>4,997,000</u>
11	GROSS APPROPRIATION.....	\$	11,497,000
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds.....		5,500,000
15	Special revenue funds:		
16	State general fund/general purpose.....	\$	5,997,000
17	Sec. 104. DEPARTMENT SUPPORT SERVICES		
18	Full-time equated classified positions.....	108.5	
19	Finance and operations--104.5 FTE positions	\$	17,551,700
20	Accounting service center.....		1,450,400
21	Legislative and legal affairs--4.0 FTE positions		540,900
22	Building occupancy charges.....		2,845,900
23	Rent - privately owned property.....		488,400
24	Gifts and pass-through transactions.....		<u>5,000,000</u>
25	GROSS APPROPRIATION.....	\$	27,877,300
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG, land acquisition services-to-work orders	228,700
2	Federal revenues:	
3	Federal funds.....	232,000
4	Special revenue funds:	
5	Private funds.....	5,000,000
6	Clean Michigan initiative fund.....	29,200
7	Forest development fund.....	2,381,700
8	Forest land user charges.....	11,400
9	Forest recreation account.....	51,700
10	Game and fish protection fund.....	6,545,800
11	Game and fish protection fund - deer habitat reserve .	138,400
12	Game and fish protection fund - turkey permit fees ...	73,800
13	Game and fish protection fund - waterfowl fees	2,700
14	Game and fish protection fund - wildlife resource	
15	protection fund	26,500
16	Land exchange facilitation fund.....	5,943,100
17	Local public recreation facilities fund.....	89,700
18	Marine safety fund.....	440,000
19	Michigan natural resources trust fund.....	1,230,500
20	Michigan state parks endowment fund.....	1,002,400
21	Michigan state waterways fund.....	535,100
22	Nongame wildlife fund.....	20,200
23	Off-road vehicle safety education fund.....	500
24	Off-road vehicle trail improvement fund.....	85,100
25	Park improvement fund.....	1,214,400
26	Public use and replacement deed fees	30,700
27	Recreation improvement account.....	11,200

1	Snowmobile registration fee revenue.....		64,400
2	Snowmobile trail improvement fund.....		86,500
3	Sportsmen against hunger fund.....		400
4	State general fund/general purpose.....	\$	2,401,200
5	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES		
6	Full-time equated classified positions.....	133.3	
7	Marketing and outreach--81.8 FTE positions.....	\$	14,566,400
8	Michigan historical center--36.5 FTE positions.....		4,119,200
9	Archives--8.0 FTE positions.....		872,600
10	Museum stores--6.0 FTE positions.....		497,300
11	Special programs (Mann house)--1.0 FTE position.....		25,500
12	Michigan wildlife council.....		<u>1,600,000</u>
13	GROSS APPROPRIATION.....	\$	21,681,000
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds.....		1,610,300
17	Special revenue funds:		
18	Private - Mann house trust fund.....		15,000
19	Private funds.....		389,700
20	Forest development fund.....		130,200
21	Forest recreation account.....		16,200
22	Game and fish protection fund.....		9,549,400
23	Game and fish protection fund - wildlife management		
24	public education fund		1,600,000
25	Game and fish protection fund - youth hunting and		
26	fishing education and outreach fund.....		92,500
27	History fees fund.....		229,000

1	Land exchange facilitation fund.....		45,300
2	Marine safety fund.....		35,100
3	Michigan heritage publications fund.....		38,600
4	Michigan state parks endowment fund.....		87,700
5	Michigan state waterways fund.....		144,800
6	Museum operations fund.....		497,300
7	Nongame wildlife fund.....		10,400
8	Off-road vehicle trail improvement fund.....		30,600
9	Park improvement fund.....		2,558,900
10	Recreation passport fees.....		23,500
11	Snowmobile registration fee revenue.....		19,100
12	Snowmobile trail improvement fund.....		44,600
13	Sportsmen against hunger fund.....		75,500
14	Underwater preservation fund.....		3,500
15	State general fund/general purpose.....	\$	4,433,800
16	Sec. 106. WILDLIFE MANAGEMENT		
17	Full-time equated classified positions.....	226.5	
18	Wildlife management--210.5 FTE positions.....		\$ 36,026,500
19	Natural resources heritage--9.0 FTE positions.....		622,400
20	State game and wildlife area maintenance--7.0 FTE		
21	positions		<u>1,224,200</u>
22	GROSS APPROPRIATION.....	\$	37,873,100
23	Appropriated from:		
24	Federal revenues:		
25	Federal funds.....		20,826,200
26	Special revenue funds:		
27	Private funds.....		311,000

1	Cervidae licensing and inspection fees		84,100
2	Forest development fund.....		76,500
3	Game and fish protection fund.....		11,647,200
4	Game and fish protection fund - deer habitat reserve .		1,684,700
5	Game and fish protection fund - turkey permit fees ...		883,500
6	Game and fish protection fund - waterfowl fees		152,000
7	Nongame wildlife fund.....		421,800
8	State general fund/general purpose.....	\$	1,786,100
9	Sec. 107. FISHERIES MANAGEMENT		
10	Full-time equated classified positions.....	221.5	
11	Aquatic resource mitigation--2.0 FTE positions		\$ 976,000
12	Fish production--63.0 FTE positions		10,041,700
13	Fisheries resource management--156.5 FTE positions ...		20,546,600
14	Cormorant population mitigation program.....		<u>150,000</u>
15	GROSS APPROPRIATION.....	\$	31,714,300
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds.....		11,047,700
19	Special revenue funds:		
20	Private funds.....		133,800
21	Game and fish protection fund.....		19,152,000
22	Game and fish protection fund - fisheries settlement .		945,700
23	Invasive species fund.....		30,300
24	State general fund/general purpose.....	\$	404,800
25	Sec. 108. LAW ENFORCEMENT		
26	Full-time equated classified positions.....	273.0	
27	General law enforcement--273.0 FTE positions		\$ <u>40,554,400</u>

1	GROSS APPROPRIATION.....	\$	40,554,400
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Federal revenues:		
5	Federal funds.....		6,359,800
6	Special revenue funds:		
7	Cervidae licensing and inspection fees.....		52,600
8	Forest development fund.....		44,600
9	Forest recreation account.....		71,500
10	Game and fish protection fund.....		19,756,800
11	Game and fish protection fund - wildlife resource		
12	protection fund		1,038,200
13	Marine safety fund.....		1,316,600
14	Michigan state parks endowment fund.....		70,100
15	Michigan state waterways fund.....		21,300
16	Off-road vehicle safety education fund.....		153,200
17	Off-road vehicle trail improvement fund.....		1,663,000
18	Park improvement fund.....		71,500
19	Snowmobile registration fee revenue.....		708,800
20	State general fund/general purpose.....	\$	9,226,400
21	Sec. 109. PARKS AND RECREATION DIVISION		
22	Full-time equated classified positions..... 902.9		
23	MacMullan conference center--15.0 FTE positions.....	\$	1,124,000
24	Recreational boating--163.5 FTE positions.....		17,154,700
25	State parks--673.4 FTE positions.....		64,232,800
26	Forest recreation and trails--51.0 FTE positions.....		5,966,100
27	State parks improvement revenue bonds - debt service.		<u>1,178,800</u>

1	GROSS APPROPRIATION.....	\$	89,656,400
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG, MacMullan conference center revenue.....		1,124,000
5	Federal revenues:		
6	Federal funds.....		1,721,800
7	Special revenue funds:		
8	Private funds.....		421,200
9	Forest recreation account.....		1,466,500
10	Michigan state parks endowment fund.....		20,462,800
11	Michigan state waterways fund.....		16,041,100
12	Michigan trailways fund.....		15,200
13	Off-road vehicle safety education fund.....		7,200
14	Off-road vehicle trail improvement fund.....		1,767,500
15	Park improvement fund.....		41,176,600
16	Park improvement fund - Belle Isle subaccount.....		1,000,000
17	Recreation improvement account.....		328,000
18	Recreation passport fees.....		268,000
19	Snowmobile registration fee revenue.....		15,500
20	Snowmobile trail improvement fund.....		1,429,000
21	State general fund/general purpose.....	\$	2,412,000
22	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION		
23	Full-time equated classified positions.....	17.0	
24	Historical facilities system--13.0 FTE positions.....	\$	1,844,500
25	Mackinac Island State Park operations--4.0 FTE		
26	positions		<u>392,500</u>
27	GROSS APPROPRIATION.....	\$	2,237,000

1	Appropriated from:	
2	Special revenue funds:	
3	Mackinac Island State Park fund.....	1,844,500
4	Mackinac Island State Park operation fund.....	192,400
5	State general fund/general purpose.....	\$ 200,100
6	Sec. 111. FOREST RESOURCES DIVISION	
7	Full-time equated classified positions.....	319.5
8	Adopt-a-forest program.....	\$ 25,000
9	Cooperative resource programs--11.0 FTE positions....	1,526,100
10	Forest management and timber market	
11	development--169.0 FTE positions.....	29,108,100
12	Forest fire equipment.....	431,500
13	Wildfire protection--114.0 FTE positions.....	13,513,700
14	Forest management initiatives--8.5 FTE positions....	836,400
15	Minerals management--17.0 FTE positions.....	<u>2,775,200</u>
16	GROSS APPROPRIATION.....	\$ 48,216,000
17	Appropriated from:	
18	Federal revenues:	
19	Federal funds.....	4,200,400
20	Special revenue funds:	
21	Private funds.....	1,037,000
22	Commercial forest fund.....	24,100
23	Fire equipment fund.....	662,900
24	Forest development fund.....	28,740,100
25	Forest land user charges.....	226,200
26	Game and fish protection fund.....	2,391,000
27	Michigan state parks endowment fund.....	2,608,900

1	Michigan state waterways fund.....		50,100
2	State general fund/general purpose.....	\$	8,275,300
3	Sec. 112. GRANTS		
4	Dam management grant program.....	\$	350,000
5	Deer habitat improvement partnership initiative.....		200,000
6	Federal - clean vessel act grants.....		400,000
7	Federal - forest stewardship grants.....		3,000,000
8	Federal - land and water conservation fund payments ..		2,566,900
9	Federal - rural community fire protection.....		400,000
10	Federal - urban forestry grants.....		1,600,000
11	Fisheries habitat improvement grants.....		2,000,000
12	Grants to communities - federal oil, gas, and timber		
13	payments		3,450,000
14	Grants to counties - marine safety.....		2,874,700
15	National recreational trails.....		3,900,000
16	Nonmotorized trail development and maintenance grants		350,000
17	Off-road vehicle safety training grants.....		29,200
18	Off-road vehicle trail improvement grants.....		3,356,200
19	Recreation improvement fund grants.....		657,100
20	Recreation passport local grants.....		1,000,000
21	Snowmobile law enforcement grants.....		380,100
22	Snowmobile local grants program.....		7,340,400
23	Trail easements.....		700,000
24	Wildlife habitat improvement grants.....		1,500,000
25	Wildlife habitat improvement grants in state forests .		<u>500,000</u>
26	GROSS APPROPRIATION.....	\$	36,554,600
27	Appropriated from:		

1	Federal revenues:	
2	Federal funds.....	16,884,300
3	Special revenue funds:	
4	Private funds.....	100,000
5	Game and fish protection fund.....	4,000,000
6	Game and fish protection fund - deer habitat reserve .	200,000
7	Local public recreation facilities fund.....	1,000,000
8	Marine safety fund.....	1,207,300
9	Off-road vehicle safety education fund.....	29,200
10	Off-road vehicle trail improvement fund.....	3,356,200
11	Permanent snowmobile trail easement fund.....	700,000
12	Recreation improvement account.....	657,100
13	Snowmobile registration fee revenue.....	380,100
14	Snowmobile trail improvement fund.....	7,340,400
15	State general fund/general purpose.....	\$ 700,000
16	Sec. 113. INFORMATION TECHNOLOGY	
17	Information technology services and projects.....	\$ <u>10,165,000</u>
18	GROSS APPROPRIATION.....	\$ 10,165,000
19	Appropriated from:	
20	Special revenue funds:	
21	Commercial forest fund.....	2,000
22	Forest development fund.....	1,565,200
23	Forest land user charges.....	38,300
24	Forest recreation account.....	54,800
25	Game and fish protection fund.....	3,544,100
26	Game and fish protection fund - deer habitat reserve .	64,500
27	Game and fish protection fund - turkey permit fees ...	37,100

1	Game and fish protection fund - waterfowl fees	2,700
2	Game and fish protection fund - wildlife resource	
3	protection fund	39,700
4	Game and fish protection fund - youth hunting and	
5	fishing education and outreach fund.....	3,500
6	Land exchange facilitation fund.....	85,500
7	Marine safety fund.....	107,700
8	Michigan natural resources trust fund.....	22,000
9	Michigan state parks endowment fund.....	1,485,800
10	Michigan state waterways fund.....	459,100
11	Michigan trailways fund.....	100
12	Nongame wildlife fund.....	39,200
13	Off-road vehicle safety education fund.....	11,300
14	Off-road vehicle trail improvement fund.....	21,500
15	Park improvement fund.....	1,300,500
16	Recreation improvement account.....	14,900
17	Snowmobile registration fee revenue.....	40,600
18	Snowmobile trail improvement fund.....	67,400
19	Sportsmen against hunger fund.....	600
20	State general fund/general purpose.....	\$ 1,156,900
21	Sec. 114. CAPITAL OUTLAY	
22	(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
23	State parks repair and maintenance.....	\$ 12,200,000
24	State game and wildlife area infrastructure.....	<u>3,600,000</u>
25	GROSS APPROPRIATION.....	\$ 15,800,000
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds.....		3,600,000
2	Special revenue funds:		
3	Michigan state parks endowment fund.....		6,000,000
4	Recreation passport fees.....		4,950,000
5	State general fund/general purpose.....	\$	1,250,000
6	(2) WATERWAYS BOATING PROGRAM		
7	Local boating infrastructure maintenance and		
8	improvements	\$	381,600
9	State boating infrastructure maintenance.....		2,435,000
10	Fayette State Park, snail shell harbor, Delta		
11	County, add electrical service along the new		
12	broadside dock, phase II (total authorized cost is		
13	increased from \$850,000 to \$1,100,000; federal share		
14	is increased from \$500,000 to \$600,000; state share		
15	is increased from \$350,000 to \$500,000).....		250,000
16	Cedarville marina, Mackinac County, development of a		
17	new marina on the site of an existing boat launch		
18	on northern shore of Lake Huron (total authorized		
19	cost is \$600,000; state share is \$300,000; local		
20	share is \$300,000)		300,000
21	Wyandotte Bishop Park marina, Wayne County,		
22	development of a transient marina along the Detroit		
23	River at Bishop Park in the city of Wyandotte		
24	(total authorized cost is \$2,341,000; federal share		
25	is \$1,170,500; local share is \$1,170,500).....		1,170,500
26	Manistique marina, Schoolcraft County, marina		
27	improvements, phase IV (total authorized cost is		

1	increased from \$3,660,000 to \$4,660,000; state	
2	share is increased from \$1,830,000 to \$2,330,000;	
3	local share is increased from \$1,830,000 to	
4	\$2,330,000)	500,000
5	Hayes Township boating access site, Charlevoix	
6	County, development of a public boating access site	
7	on Lake Charlevoix (total authorized cost is	
8	\$966,800; state share is \$483,400; local share is	
9	\$483,400)	483,400
10	East Tawas state harbor, Iosco County, harbor	
11	renovation, dock replacements, dredging, fueling	
12	station, new electrical/utilities, phase II (total	
13	authorized cost is increased from \$3,120,000 to	
14	\$4,320,000; federal share \$1,550,000; state share	
15	is increased from \$1,570,000 to \$2,770,000)	<u>1,200,000</u>
16	GROSS APPROPRIATION.....	\$ 6,720,500
17	Appropriated from:	
18	Federal revenues:	
19	Federal funds.....	2,145,500
20	Special revenue funds:	
21	Michigan state waterways fund.....	4,575,000
22	State general fund/general purpose.....	\$ 0
23	Sec. 115. ONE-TIME BASIS ONLY APPROPRIATIONS	
24	Forestry investment.....	\$ 7,992,000
25	Recreation passport local grants (one-time)	500,000
26	Special grant programs.....	825,000
27	Shooting range enhancement projects - capital outlay.	4,000,000

1	Forest development infrastructure - capital outlay...	2,120,000
2	Fish production (one-time).....	100,000
3	Kalamazoo River watershed improvements - capital	
4	outlay	<u>5,000,000</u>
5	GROSS APPROPRIATION.....	\$ 20,537,000
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds.....	3,000,000
9	Special revenue funds:	
10	Private funds.....	750,000
11	Environmental protection fund.....	5,000,000
12	Forest development fund.....	10,112,000
13	Game and fish protection fund - fisheries settlement .	100,000
14	Local public recreation facilities fund.....	500,000
15	State general fund/general purpose.....	\$ 1,075,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

20 Sec. 201. Pursuant to section 30 of article IX of the state
 21 constitution of 1963, total state spending from state resources
 22 under part 1 for fiscal year 2015-2016 is \$317,362,800.00 and state
 23 spending from state resources to be paid to local units of
 24 government for fiscal year 2015-2016 is \$5,548,300.00. The itemized
 25 statement below identifies appropriations from which spending to

1 local units of government will occur:

2 DEPARTMENT OF NATURAL RESOURCES

3 GRANTS

4	Dam management grant program.....	\$	175,000
5	Grants to counties - marine safety.....		1,207,300
6	Off-road vehicle safety training grants.....		29,200
7	Off-road vehicle trail improvement grants.....		526,000
8	Recreation improvement fund grants.....		65,700
9	Recreation passport local grants.....		1,500,000
10	Snowmobile law enforcement grants.....		380,100
11	CAPITAL OUTLAY		
12	Waterways boating program.....	\$	<u>1,665,000</u>
13	TOTAL.....	\$	5,548,300

14 Sec. 202. The appropriations authorized under this part and
 15 part 1 are subject to the management and budget act, 1984 PA 431,
 16 MCL 18.1101 to 18.1594.

17 Sec. 203. As used in this part and part 1:

- 18 (a) "Commission" means the natural resources commission.
- 19 (b) "Department" means the department of natural resources.
- 20 (c) "FTE" means full-time equated.
- 21 (d) "IDG" means interdepartmental grant.
- 22 (e) "IDT" means intradepartmental transfer.

23 Sec. 204. In addition to the metrics required under section
 24 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
 25 each new program or program enhancement for which funds in excess
 26 of \$500,000.00 are appropriated in part 1, the department shall
 27 provide not later than November 1, 2015 a list of program-specific

1 metrics intended to measure its performance based on a return on
2 taxpayer investment. The department shall deliver the program-
3 specific metrics to members of the senate and house subcommittees
4 that have subject matter jurisdiction for this budget, fiscal
5 agencies, and the state budget director. The department shall
6 provide an update on its progress in tracking program-specific
7 metrics and the status of program success at an appropriations
8 subcommittee meeting called for by the subcommittee chair.

9 Sec. 205. The departments and agencies receiving
10 appropriations in part 1 shall use the Internet to fulfill the
11 reporting requirements of this part. This requirement may include
12 transmission of reports via electronic mail to the recipients
13 identified for each reporting requirement, or it may include
14 placement of reports on an Internet or intranet site.

15 Sec. 206. Appropriations of state restricted game and fish
16 protection funds have been made in the following amounts to the
17 following departments and agencies:

18	Legislative auditor general.....	\$	30,700
19	Attorney general.....		735,100
20	Department of technology, management, and budget.....		438,300
21	Department of treasury.....		2,782,900

22 Sec. 207. Pursuant to section 43703(3) of the natural
23 resources and environmental protection act, 1994 PA 451, MCL
24 324.43703, there is appropriated from the game and fish protection
25 trust fund to the game and fish protection account of the Michigan
26 conservation and recreation legacy fund, \$6,000,000.00 for the
27 fiscal year ending September 30, 2016.

1 Sec. 210. Funds appropriated in part 1 shall not be used for
2 the purchase of foreign goods or services, or both, if
3 competitively priced and of comparable quality American goods or
4 services, or both, are available. Preference shall be given to
5 goods or services, or both, manufactured or provided by Michigan
6 businesses if they are competitively priced and of comparable
7 quality. In addition, preference should be given to goods or
8 services, or both, that are manufactured or provided by Michigan
9 businesses owned and operated by veterans, if they are
10 competitively priced and of comparable quality.

11 Sec. 211. The director of the department shall take all
12 reasonable steps to ensure businesses in deprived and depressed
13 communities compete for and perform contracts to provide services
14 or supplies, or both. The director shall strongly encourage firms
15 with which the department contracts to subcontract with certified
16 businesses in depressed and deprived communities for services,
17 supplies, or both.

18 Sec. 212. The department shall not take disciplinary action
19 against an employee for communicating with a member of the
20 legislature or his or her staff.

21 Sec. 214. Funds appropriated in this part and part 1 shall not
22 be used by a principal executive department, state agency, or
23 authority to hire a person to provide legal services that are the
24 responsibility of the attorney general. This prohibition does not
25 apply to legal services for bonding activities and for those
26 outside services that the attorney general authorizes.

27 Sec. 215. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$3,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$10,000,000.00 for state
8 restricted contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$100,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$1,000,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in part 1
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 Sec. 217. The department and agencies receiving appropriations
25 in part 1 shall receive and retain copies of all reports funded
26 from appropriations in part 1. Federal and state guidelines for
27 short-term and long-term retention of records shall be followed.

1 The department may electronically retain copies of reports unless
2 otherwise required by federal and state guidelines.

3 Sec. 218. The departments and agencies receiving
4 appropriations in part 1 shall prepare a report on out-of-state
5 travel expenses not later than January 1 of each year. The travel
6 report shall be a listing of all travel by classified and
7 unclassified employees outside this state in the immediately
8 preceding fiscal year that was funded in whole or in part with
9 funds appropriated in the department's budget. The report shall be
10 submitted to the senate and house appropriations committees, the
11 house and senate fiscal agencies, and the state budget director.
12 The report shall include the following information:

13 (a) The dates of each travel occurrence.

14 (b) The total transportation and related costs of each travel
15 occurrence, including the proportion funded with state general
16 fund/general purpose revenues, the proportion funded with state
17 restricted revenues, the proportion funded with federal revenues,
18 and the proportion funded with other revenues.

19 Sec. 220. Not later than November 30, the state budget office
20 shall prepare and transmit a report that provides for estimates of
21 the total general fund/general purpose appropriation lapses at the
22 close of the prior fiscal year. This report shall summarize the
23 projected year-end general fund/general purpose appropriation
24 lapses by major departmental program or program areas. The report
25 shall be transmitted to the chairpersons of the senate and house
26 appropriations committees, and the senate and house fiscal
27 agencies.

1 Sec. 222. Within 14 days after the release of the executive
2 budget recommendation, the department shall cooperate with the
3 state budget office to provide the senate and house appropriations
4 chairs, the senate and house appropriations subcommittees chairs,
5 and the senate and house fiscal agencies with an annual report on
6 estimated state restricted fund balances, state restricted fund
7 projected revenues, and state restricted fund expenditures for the
8 fiscal years ending September 30, 2015 and September 30, 2016.

9 Sec. 223. Before January 31, 2016, the department, in
10 cooperation with the Michigan state waterways commission, shall
11 provide to the state budget director, the senate and house
12 appropriations subcommittees on natural resources, and the senate
13 and house fiscal agencies a list of projects completed by the
14 commission in fiscal year 2014-2015, including the county and
15 municipality in which each project is located.

16 Sec. 234. The department shall cooperate with the department
17 of technology, management, and budget to maintain a searchable
18 website accessible by the public at no cost that includes, but is
19 not limited to, all of the following for each department or agency:

- 20 (a) Fiscal year-to-date expenditures by category.
21 (b) Fiscal year-to-date expenditures by appropriation unit.
22 (c) Fiscal year-to-date payments to a selected vendor,
23 including the vendor name, payment date, payment amount, and
24 payment description.
25 (d) The number of active department employees by job
26 classification.
27 (e) Job specifications and wage rates.

1 Sec. 235. The department shall maintain, on a publicly
2 accessible website, a department scorecard that identifies, tracks,
3 and regularly updates key metrics that are used to monitor and
4 improve the agency's performance.

5 Sec. 237. Total authorized appropriations from all sources
6 under part 1 for legacy costs for the fiscal year ending September
7 30, 2016 are \$46,042,200.00. From this amount, total agency
8 appropriations for pension-related legacy costs are estimated at
9 \$26,133,200.00. Total agency appropriations for retiree health care
10 legacy costs are estimated at \$19,909,000.00.

11 **DEPARTMENT INITIATIVES**

12 Sec. 251. From the amounts appropriated in part 1 for invasive
13 species prevention and control, the department shall allocate not
14 less than \$3,600,000.00 for grants for the prevention, detection,
15 eradication, and control of invasive species.

16 **DEPARTMENT SUPPORT SERVICES**

17 Sec. 302. The department may charge land acquisition projects
18 appropriated for the fiscal year ending September 30, 2016, and for
19 prior fiscal years, a standard percentage fee to recover actual
20 costs, and may use the revenue derived to support the land
21 acquisition service charges provided for in part 1.

22 Sec. 303. As appropriated in part 1, the department may charge
23 both application fees and transaction fees related to the exchange
24 or sale of state-owned land or rights in land authorized by part 21
25 of the natural resources and environmental protection act, 1994 PA

1 451, MCL 324.2101 to 324.2162. The fees shall be set by the
2 director of the department at a rate which allows the department to
3 recover its costs for providing these services.

4 **COMMUNICATION AND CUSTOMER SERVICES**

5 Sec. 404. For the purposes of administering the museum store
6 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
7 department is exempt from section 261 of the management and budget
8 act, 1984 PA 431, MCL 18.1261.

9 Sec. 405. As appropriated in part 1, proceeds in excess of
10 costs incurred in the conduct of auctions, sales, or transfers of
11 artifacts no longer considered suitable for the collections of the
12 state historical museum may be expended upon receipt for additional
13 material for the collection. The department shall notify the
14 chairpersons, vice chairpersons, and minority vice chairpersons of
15 the senate and house appropriations subcommittees on natural
16 resources 1 week prior to any auctions or sales. Any unexpended
17 funds may be carried forward into the next succeeding fiscal year.

18 Sec. 406. As appropriated in part 1, funds collected by the
19 department for historical markers; document reproduction and
20 services; conferences, admissions, workshops, and training classes;
21 and the use of specialized equipment, facilities, exhibits,
22 collections, and software shall be used for expenses necessary to
23 provide the required services. The department may charge fees for
24 the aforementioned services, including admission fees. Any
25 unexpended funds may be carried forward into the next succeeding
26 fiscal year.

1 Sec. 408. By October 21, 2015, the department shall submit to
2 the senate and house appropriations subcommittees on natural
3 resources a report on all land transactions approved by the
4 commission in the fiscal year ending September 30, 2015. For each
5 land transaction, the report shall include the size of the parcel,
6 the county and municipality in which the parcel is located, the
7 dollar amount of the transaction, the fund source affected by the
8 transaction, and whether the transaction is by purchase, public
9 auction, transfer, exchange, or conveyance.

10 **WILDLIFE DIVISION**

11 Sec. 501. From the increased funds appropriated in part 1 for
12 wildlife management, the department shall utilize increased federal
13 funding made available from increased firearm and ammunition sales.
14 The purpose of this program expansion is to support the
15 restoration, conservation, management, and enhancement of wildlife
16 habitat on public and private lands.

17 Sec. 503. From the funds appropriated in part 1, the
18 department shall produce a report detailing any efforts undertaken
19 to enforce the invasive species order on swine raised under the
20 husbandry of residents of this state. The report shall include fund
21 sources used and the amount of expenditures and shall be submitted
22 to the legislature by December 31, 2015.

23 Sec. 504. From the funds appropriated in part 1, the
24 department shall provide a report to the legislature on the use of
25 registration fees collected from privately owned cervid operations.
26 Appropriations in part 1 from cervidae licensing and inspection

1 fees shall not be used for anything other than work directly
2 related to the regulation of privately owned cervid operations in
3 this state.

4 **FISHERIES DIVISION**

5 Sec. 601. (1) From the appropriation in part 1 for aquatic
6 resource mitigation, not more than \$758,000.00 shall be allocated
7 for grants to watershed councils, resource development councils,
8 soil conservation districts, local governmental units, and other
9 nonprofit organizations for stream habitat stabilization and soil
10 erosion control.

11 (2) The fisheries division in the department shall develop
12 priority and cost estimates for all projects recommended for grants
13 under subsection (1).

14 Sec. 602. As a condition of expenditure of fisheries
15 management appropriations under part 1, the department of natural
16 resources shall not impede the certification process for water
17 control structures on Michigan waterways. The department of natural
18 resources shall fund from funds appropriated in part 1 all non-
19 water-quality studies or requirements that the department requests
20 of either of the following:

21 (a) The department of environmental quality as a condition for
22 issuance of a certification under section 401 of the federal water
23 pollution control act, 33 USC 1341.

24 (b) The Federal Energy Regulatory Commission as a condition of
25 licensing under the federal power act, 16 USC 791a to 825r.

26 Sec. 603. The department shall provide a quarterly report to

1 the legislature on use of funding provided for cormorant
2 management. The department shall use general fund/general purpose
3 revenue for this purpose and submit revenue appropriated in part 1
4 for cormorant management to the United States Department of
5 Agriculture animal and plant health inspection service to allow for
6 increased taking of cormorants and their nests. If any funds
7 appropriated for cormorant management are retained by the
8 department, or other funds become available for this purpose, the
9 department shall use those funds to harass cormorants with the goal
10 of reducing foraging attempts on fish populations.

11 PARKS AND RECREATION DIVISION

12 Sec. 705. From the funds appropriated in part 1, the
13 department shall produce a report detailing a plan to address the
14 capital outlay and maintenance needs in state parks that are
15 identified in the department's fiscal year 2015-2016 capital outlay
16 5-year plan. The report shall be posted on the department's website
17 and submitted to the state budget office, the senate and house
18 appropriations subcommittees on natural resources, and the senate
19 and house fiscal agencies by January 1, 2016.

20 Sec. 706. The department shall work with the state budget
21 office to ensure that the funds appropriated in 2013 PA 102 for the
22 Grand River waterway study continue to be carried forward as a work
23 project per the management and budget act, 1984 PA 431, MCL 18.1101
24 to 18.1594, or until the project is complete.

25 FOREST RESOURCES DIVISION

1 Sec. 801. From the increased funds appropriated in part 1 for
2 forest management and timber market development, the department
3 shall utilize funding made available from increased harvest of
4 timber on state forestlands. The purpose of this program expansion
5 is to strategically invest in technology and equipment enhancements
6 to expand the growth of the forest products economy.

7 Sec. 802. Of the funds appropriated in part 1, the department
8 shall, subject to the forest certification process, prescribe
9 treatment on 79,000 acres, prepare appropriate treatment for not
10 less than 67,500 acres at the current average rate of 12.5 to 15
11 cords per acre, and offer those cords for sale in the 2015-2016
12 fiscal year, provided that the department shall take into
13 consideration the impact of timber harvesting on wildlife habitat
14 and recreation uses. The department shall, subject to the forest
15 certification process, increase marking or treatment of hardwood
16 timber for sale and harvest by 10% over 2014-2015 fiscal year
17 levels. In addition, the department shall take into consideration
18 silvicultural analysis and report annually to the legislature on
19 plans and efforts to address factors limiting management of timber.
20 The department shall increase the number of prepared acres if it
21 appears that regional market demand requires increased volumes of
22 harvested timber. The department shall provide quarterly reports on
23 the number of acres treated, pursuant to this section, to the
24 senate and house appropriations subcommittees on natural resources
25 and the standing committees of the senate and house of
26 representatives with primary responsibility for natural resources
27 issues. The department shall complete and deliver these reports no

1 later than 45 days after the end of the fiscal quarter.

2 Sec. 803. In addition to the money appropriated in part 1, the
3 department may receive and expend money from federal sources for
4 the purpose of providing response to wildfires as required by a
5 compact with the federal government. If additional expenditure
6 authorization is required, the department shall notify the state
7 budget office that expenditure under this section is required. The
8 department shall notify the house and senate appropriations
9 subcommittees on natural resources and the house and senate fiscal
10 agencies of the expenditures under this section by November 1,
11 2016.

12 Sec. 805. The department shall spend amounts appropriated in
13 part 1 for forest-related activities to employ or contract for
14 sufficient foresters to mark timber, pursuant to section 802.

15 Sec. 807. (1) In addition to the funds appropriated in part 1,
16 there is appropriated from the disaster and emergency contingency
17 fund up to \$800,000.00 to cover costs related to any disaster as
18 defined in section 2 of the emergency management act, 1976 PA 390,
19 MCL 30.402.

20 (2) Funds appropriated under subsection (1) shall not be
21 expended unless the state budget director recommends the
22 expenditure and the department notifies the house and senate
23 committees on appropriations. By December 1 each year, the
24 department shall provide a report to the senate and house fiscal
25 agencies and the state budget office on the use of the disaster and
26 emergency contingency fund during the prior fiscal year.

27 (3) If Federal Emergency Management Agency (FEMA)

1 reimbursement is approved for costs paid from the disaster and
2 emergency contingency fund, the federal revenue shall be deposited
3 into the disaster and emergency contingency fund.

4 (4) Unexpended and unencumbered funds remaining in the
5 disaster and emergency contingency fund at the close of the fiscal
6 year shall not lapse to the general fund and shall be carried
7 forward and be available for expenditures in subsequent fiscal
8 years.

9 Sec. 808. Using the funds appropriated in part 1, by April 1,
10 2016, the department shall develop a lawful and reasonable plan
11 designed to motivate lessees under state-granted oil and gas leases
12 past their primary term to undertake warranted new operations to
13 ensure that department-managed minerals are fully developed in an
14 orderly manner to increase and optimize production. The plan shall
15 be consistent with department procedure number 2306.E8.

16 **LAW ENFORCEMENT**

17 Sec. 901. The appropriation in part 1 for snowmobile law
18 enforcement grants shall be used by the department to provide
19 grants to county law enforcement agencies to enforce part 821 of
20 the natural resources and environmental protection act, 1994 PA
21 451, MCL 324.82101 to 324.82161, including rules promulgated under
22 that part and ordinances enacted pursuant to that part. The
23 department shall consider the number of enforcement hours and the
24 number of miles of snowmobile trails in each county in allocating
25 these grants. Any funds not distributed to counties revert back to
26 the snowmobile registration fee subaccount created under section

1 82111 of the natural resources and environmental protection act,
2 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
3 reports to the department on the use of grant money received under
4 this section.

5 Sec. 902. The department shall provide a report on the marine
6 safety grant program to the senate and house appropriations
7 subcommittees on natural resources and the senate and house fiscal
8 agencies by December 1, 2015. The report shall include the
9 following information for the preceding year: the total amount of
10 revenue received for watercraft registrations, the amount deposited
11 into the marine safety fund, and the expenditures made from the
12 marine safety fund, including the amounts expended for department
13 administration, other state agencies, the law enforcement division,
14 and grants to counties. The report shall also include the
15 distribution methodology used by the department to distribute the
16 marine safety grants and a list of the grants and the amounts
17 awarded by county.

18 GRANTS

19 Sec. 1001. Federal pass-through funds to local institutions
20 and governments that are received in amounts in addition to those
21 included in part 1 for grants to communities - federal oil, gas,
22 and timber payments and that do not require additional state
23 matching funds are appropriated for the purposes intended. By
24 November 30, 2015, the department shall report to the senate and
25 house appropriations subcommittees on natural resources, the senate
26 and house fiscal agencies, and the state budget director on all

1 amounts appropriated under this section during the fiscal year
2 ending September 30, 2015.

3 **CAPITAL OUTLAY**

4 Sec. 1103. The appropriations in part 1 for capital outlay
5 shall be carried forward at the end of the fiscal year consistent
6 with the provisions of section 248 of the management and budget
7 act, 1984 PA 431, MCL 18.1248.

8 PART 2A

9 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

10 FOR FISCAL YEAR 2016-2017

11 **GENERAL SECTIONS**

12 Sec. 2001. It is the intent of the legislature to provide
13 appropriations for the fiscal year ending on September 30, 2017 for
14 the line items listed in part 1. The fiscal year 2016-2017
15 appropriations are anticipated to be the same as those for fiscal
16 year 2015-2016, except that the line items will be adjusted for
17 changes in caseload and related costs, federal fund match rates,
18 economic factors, and available revenue. These adjustments will be
19 determined after the January 2016 consensus revenue estimating
20 conference.