

## FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 5263, entitled

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

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Aaron Miller

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Mike Nofs

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Nancy E. Jenkins

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Patrick Colbeck

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Jeff Irwin

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David Knezek

Conferees for the House

Conferees for the Senate



## SUBSTITUTE FOR

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

## 1 PART 1

## 2 LINE-ITEM APPROPRIATIONS

3           Sec. 101. There is appropriated for the department of state  
4    police for the fiscal year ending September 30, 2017, from the  
5    following funds:

6 DEPARTMENT OF STATE POLICE

## 7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	3.0
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9 Full-time equated classified positions..... 3,226.0

1	GROSS APPROPRIATION.....	\$	649,476,100
2	Interdepartmental grant and intradepartmental		
3	transfer revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers .....		26,580,400
6	ADJUSTED GROSS APPROPRIATION.....	\$	622,895,700
7	Federal revenues:		
8	Total federal revenues.....		87,967,800
9	Special revenue funds:		
10	Total local revenues.....		5,828,500
11	Total private revenues.....		78,100
12	Total other state restricted revenues.....		126,358,500
13	State general fund/general purpose.....	\$	402,662,800
14	State general fund/general purpose schedule:		
15	Ongoing state general fund/general		
16	purpose .....	\$393,962,800	
17	One-time state general fund/general		
18	purpose .....	8,700,000	
19	<b>Sec. 102. EXECUTIVE DIRECTION AND DEPARTMENTAL</b>		
20	<b>SERVICES</b>		
21	Full-time equated unclassified positions.....	3.0	
22	Full-time equated classified positions.....	103.0	
23	Unclassified positions--3.0 FTE positions.....	\$	600,200
24	Information technology services and projects.....		24,425,900
25	Departmentwide.....		38,607,700
26	Departmental services--46.0 FTE positions.....		7,001,900
27	Executive direction--57.0 FTE positions.....		<u>8,015,800</u>

1	GROSS APPROPRIATION.....	\$	78,651,500
2	Appropriated from:		
3	Interdepartmental grant and intradepartmental		
4	transfer revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers .....		776,500
7	Federal revenues:		
8	Total federal revenues.....		1,328,000
9	Special revenue funds:		
10	Total local revenues.....		1,133,100
11	Total other state restricted revenues.....		12,619,500
12	State general fund/general purpose.....	\$	62,794,400
13	<b>Sec. 103. LAW ENFORCEMENT SERVICES</b>		
14	Full-time equated classified positions..... 505.0		
15	Biometrics and identification--51.0 FTE positions....	\$	8,145,400
16	Criminal justice information center--133.0 FTE		
17	positions .....		18,485,400
18	Forensic science--248.0 FTE positions.....		41,556,700
19	Grants and community services--17.0 FTE positions....		17,584,000
20	Training--56.0 FTE positions.....		<u>13,030,600</u>
21	GROSS APPROPRIATION.....	\$	98,802,100
22	Appropriated from:		
23	Interdepartmental grant and intradepartmental		
24	transfer revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers .....		6,216,500
27	Federal revenues:		

1	Total federal revenues.....	17,261,400
2	Special revenue funds:	
3	Total local revenues.....	915,300
4	Total other state restricted revenues.....	35,084,000
5	State general fund/general purpose.....	\$ 39,324,900
6	<b>Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT</b>	
7	<b>STANDARDS</b>	
8	Full-time equated classified positions..... 18.0	
9	Standards and training/justice training grants--14.0	
10	FTE positions .....	\$ 9,094,500
11	Training only to local units--3.0 FTE positions .....	654,100
12	Public safety officers benefit program--1.0 FTE	
13	position .....	<u>151,100</u>
14	GROSS APPROPRIATION.....	\$ 9,899,700
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	175,700
18	Special revenue funds:	
19	Total other state restricted revenues.....	8,830,700
20	State general fund/general purpose.....	\$ 893,300
21	<b>Sec. 105. FIELD SERVICES</b>	
22	Full-time equated classified positions..... 2,089.0	
23	Investigative services--150.5 FTE positions .....	\$ 28,626,500
24	Secure cities partnership--30.0 FTE positions .....	7,718,000
25	Roadside saliva testing pilot project .....	100
26	Post operations--1,908.5 FTE positions .....	<u>279,967,400</u>
27	GROSS APPROPRIATION.....	\$ 316,312,000

1	Appropriated from:	
2	Interdepartmental grant and intradepartmental	
3	transfer revenues:	
4	Total interdepartmental grants and intradepartmental	
5	transfers .....	6,776,800
6	Federal revenues:	
7	Total federal revenues.....	6,590,000
8	Special revenue funds:	
9	Total local revenues.....	2,079,000
10	Total other state restricted revenues.....	44,556,900
11	State general fund/general purpose.....	\$ 256,309,300
12	<b>Sec. 106. SPECIALIZED SERVICES</b>	
13	Full-time equated classified positions.....	511.0
14	Hazardous materials programs--25.0 FTE positions .....	\$ 35,114,400
15	Commercial vehicle enforcement and inspections--194.0	
16	FTE positions .....	24,199,100
17	Commercial vehicle regulation--22.0 FTE positions ....	4,179,600
18	Emergency management and homeland security--60.0 FTE	
19	positions .....	14,933,800
20	Highway safety planning--26.0 FTE positions .....	16,130,000
21	Special operations--183.0 FTE positions .....	31,485,900
22	Secondary road patrol program--1.0 FTE position .....	<u>11,068,000</u>
23	GROSS APPROPRIATION.....	\$ 137,110,800
24	Appropriated from:	
25	Interdepartmental grant and intradepartmental	
26	transfer revenues:	
27	Total interdepartmental grants and intradepartmental	

1	transfers .....	12,810,600
2	Federal revenues:	
3	Total federal revenues.....	62,612,700
4	Special revenue funds:	
5	Total local revenues.....	1,701,100
6	Total private revenues.....	78,100
7	Total other state restricted revenues.....	25,267,400
8	State general fund/general purpose.....	\$ 34,640,900
9	<b>Sec. 107. ONE-TIME APPROPRIATIONS</b>	
10	Trooper recruit school.....	\$ 3,200,000
11	Sexual assault prevention and education initiative ...	500,000
12	Advanced 9-1-1.....	2,200,000
13	Michigan International Speedway traffic control .....	800,000
14	School safety initiative.....	<u>2,000,000</u>
15	GROSS APPROPRIATION.....	\$ 8,700,000
16	Appropriated from:	
17	State general fund/general purpose.....	\$ 8,700,000

18 PART 2

19 PROVISIONS CONCERNING APPROPRIATIONS

20 FOR FISCAL YEAR 2016-2017

21 **GENERAL SECTIONS**

22 Sec. 201. Pursuant to section 30 of article IX of the state  
 23 constitution of 1963, total state spending from state resources  
 24 under part 1 for fiscal year 2016-2017 is \$529,021,300.00 and state  
 25 spending from state resources to be paid to local units of



government for fiscal year 2016-2017 is \$17,198,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Michigan Commission on law enforcement standards....	\$	3,559,700
Specialized services .....		681,900
Secondary road patrol program.....		10,957,300
School safety initiative .....		<u>2,000,000</u>
TOTAL.....	\$	17,198,900

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CJIS" means Criminal Justice Information Systems.

(b) "Core service" means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(c) "Department" means the department of state police.

(d) "Director" means the director of the department.

(e) "DNA" means deoxyribonucleic acid.

(f) "DTMB" means the department of technology, management, and budget.

(g) "MCOLES" means the Michigan commission on law enforcement standards.

(h) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.

(i) "Support service" means an activity required to support

the ongoing delivery of core services.

Sec. 204. The following are the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: \$2,858,700.00 from training academy charges; \$344,200.00 from the department of corrections contract; \$369,900.00 from the department of state; \$11,627,600.00 from the department of transportation - state trunkline funds; \$6,174,100.00 from casino gaming fees; \$689,900.00 from the department of treasury - emergency telephone fund coordinator; and \$750,800.00 from the department of treasury - emergency telephone fund operations.

Sec. 204a. (1) The following are the appropriations from part 1 for interdepartmental grant funds made from the department to other departments:

Attorney general - operations.....	\$	257,300
Environmental quality.....		1,744,500
Military and veterans affairs.....		101,800
DTMB - building occupancy charges.....		8,770,100
DTMB - accounting service center.....		1,058,500
DTMB - information technology.....		24,425,900

(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for

1 federal contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$3,500,000.00 for state  
7 restricted contingency funds. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in part 1 under section 393(2) of the management and budget act,  
10 1984 PA 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$1,000,000.00 for local  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in part 1  
15 under section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$200,000.00 for private  
19 contingency funds. These funds are not available for expenditure  
20 until they have been transferred to another line item in part 1  
21 under section 393(2) of the management and budget act, 1984 PA 431,  
22 MCL 18.1393.

23 Sec. 207. The department shall cooperate with the department  
24 of technology, management, and budget to maintain a searchable  
25 website accessible by the public at no cost that includes, but is  
26 not limited to, all of the following:

27 (a) Fiscal year-to-date expenditures by category.

1 (b) Fiscal year-to-date expenditures by appropriation unit.

2 (c) Fiscal year-to-date payments to a selected vendor,  
3 including the vendor name, payment date, payment amount, and  
4 payment description.

5 (d) The number of active department employees by job  
6 classification.

7 (e) Job specifications and wage rates.

8 Sec. 208. The department and agencies receiving appropriations  
9 in part 1 shall use the Internet to fulfill the reporting  
10 requirements of this part. This requirement may include  
11 transmission of reports via electronic mail to the recipients  
12 identified for each reporting requirement, or it may include  
13 placement of reports on an Internet or Intranet site.

14 Sec. 209. Funds appropriated in part 1 and this part shall not  
15 be used for the purchase of foreign goods or services, or both, if  
16 competitively priced and of comparable quality American goods or  
17 services, or both, are available. Preference shall be given to  
18 goods or services, or both, manufactured or provided by Michigan  
19 businesses, if they are competitively priced and of comparable  
20 quality. In addition, preference shall be given to goods or  
21 services, or both, that are manufactured or provided by Michigan  
22 businesses owned and operated by veterans, if they are  
23 competitively priced and of comparable quality.

24 Sec. 210. The director shall take all reasonable steps to  
25 ensure businesses in deprived and depressed communities compete for  
26 and perform contracts to provide services or supplies, or both. The  
27 director shall strongly encourage firms with which the department

1 contracts to subcontract with certified businesses in depressed and  
2 deprived communities for services or supplies, or both.

3 Sec. 215. A department or state agency shall not take  
4 disciplinary action against an employee for communicating with a  
5 member of the legislature or his or her staff.

6 Sec. 218. The departments and agencies receiving  
7 appropriations in part 1 shall prepare a report on out-of-state  
8 travel expenses not later than January 1 of each year. The travel  
9 report shall be a listing of all travel by classified and  
10 unclassified employees outside this state in the immediately  
11 preceding fiscal year that was funded in whole or in part with  
12 funds appropriated in the department's budget. The report shall be  
13 submitted to the senate and house appropriations committees, the  
14 senate and house fiscal agencies, and the state budget director.  
15 The report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The transportation and related costs of each travel  
18 occurrence, including the proportion funded with state general  
19 fund/general purpose revenues, the proportion funded with state  
20 restricted revenues, the proportion funded with federal revenues,  
21 and the proportion funded with other revenues.

22 Sec. 219. The department shall provide quarterly reports to  
23 the subcommittees, the senate and house fiscal agencies, and the  
24 state budget office that provide the following data:

25 (a) A list of major work projects, including the status of  
26 each project.

27 (b) The department's financial status, featuring a report of

1 budgeted versus actual expenditures by part 1 line item including a  
2 year-end projection of budget requirements. If projected department  
3 budget requirements exceed the allocated budget, the report shall  
4 include a plan to reduce overall expenses while still satisfying  
5 specified service level requirements.

6 (c) A report on the performance metrics cited or information  
7 required to be reported in this part, reasons for nonachievement of  
8 metric targets, and proposed corrective actions.

9 Sec. 221. The appropriations in part 1 are for the core  
10 services, support services, and work projects of the department,  
11 including, but not limited to, the following core services:

12 (a) State security operations.

13 (b) Training.

14 (c) Michigan commission on law enforcement standards.

15 (d) Criminal justice information systems.

16 (e) Forensic analysis and biometric identification.

17 (f) General law enforcement and criminal investigations.

18 (g) Special operations.

19 (h) Commercial vehicle regulation and enforcement.

20 (i) Emergency management and homeland security.

21 (j) Highway safety planning.

22 (k) Secondary road patrol program.

23 Sec. 222. The department shall notify the subcommittees, the  
24 chairpersons of the senate and house standing committees on  
25 appropriations, and the senate and house fiscal agencies not less  
26 than 90 days before recommending to close or consolidate any state  
27 police posts. The notification shall include a local and state

1 impact study of the proposed post closure or consolidation.

2       Sec. 223. At least 90 days before beginning any effort to  
3 privatize, the department shall submit a complete project plan to  
4 the subcommittees and the senate and house fiscal agencies. The  
5 plan shall include the criteria under which the privatization  
6 initiative will be evaluated. The evaluation shall be completed and  
7 submitted to the subcommittees and the senate and house fiscal  
8 agencies within 30 months.

9       Sec. 224. Funds appropriated in part 1 shall not be used by a  
10 principal executive department, state agency, or authority to hire  
11 a person to provide legal services that are the responsibility of  
12 the attorney general. This prohibition does not apply to legal  
13 services for bonding activities and for those outside services that  
14 the attorney general authorizes.

15       Sec. 226. (1) When the department provides contractual  
16 services to a local unit of government, the department shall be  
17 reimbursed for all costs incurred in providing the services,  
18 including, but not limited to, retirement and overtime costs.

19       (2) The department shall define service cost models for those  
20 services requiring reimbursement.

21       (3) Contractual services provided to an entity other than a  
22 local unit of government may be provided by department personnel,  
23 but only on an overtime basis outside the normal work schedule of  
24 the personnel.

25       (4) This section does not apply to services provided to state  
26 agencies.

27       Sec. 228. Not later than November 30, the state budget office

1 shall prepare and transmit a report that provides for estimates of  
2 the total general fund/general purpose appropriations lapses at the  
3 close of the prior fiscal year. This report shall summarize the  
4 projected year-end general fund/general purpose appropriation  
5 lapses by major departmental program or program areas. The report  
6 shall be transmitted to the chairpersons of the senate and house  
7 appropriations committees, the subcommittees, and the senate and  
8 house fiscal agencies.

9       Sec. 229. Within 14 days after the release of the executive  
10 budget recommendation, the department shall cooperate with the  
11 state budget office to provide the senate and house appropriations  
12 chairs, the subcommittees, and the senate and house fiscal agencies  
13 with an annual report on estimated state restricted fund balances,  
14 state restricted fund projected revenues, and state restricted fund  
15 expenditures for the fiscal years ending September 30, 2016 and  
16 September 30, 2017.

17       Sec. 230. The department shall maintain, on a publicly  
18 accessible website, a department scorecard that identifies, tracks,  
19 and regularly updates key metrics that are used to monitor and  
20 improve the department's performance.

21       Sec. 232. The department shall serve as an active liaison  
22 between the DTMB and state, local, regional, and federal public  
23 safety agencies on matters pertaining to the Michigan public safety  
24 communications system and shall report user issues to the DTMB.

25       Sec. 233. Total authorized appropriations from all sources  
26 under part 1 for legacy costs for the fiscal year ending September  
27 30, 2017 are \$133,307,100.00. From this amount, total agency



1 appropriations for pension-related legacy costs are estimated at  
2 \$71,007,700.00. Total agency appropriations for retiree health care  
3 legacy costs are estimated at \$62,299,400.00.

4 Sec. 238. Money privately donated to the department is  
5 appropriated under part 1 to be used for the purposes designated by  
6 the donor of the money, if specified.

7 Sec. 240. In addition to the metrics required under section  
8 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
9 each new program or program enhancement for which funds in excess  
10 of \$500,000.00 are appropriated in part 1, the department shall  
11 provide not later than November 1, 2016 a list of program-specific  
12 metrics intended to measure its performance based on a return on  
13 taxpayer investment. The department shall deliver the program-  
14 specific metrics to members of the senate and house subcommittees  
15 that have subject matter jurisdiction for this budget, fiscal  
16 agencies, and the state budget director. The department shall  
17 provide an update on its progress in tracking program-specific  
18 metrics and the status of program success at an appropriations  
19 subcommittee meeting called for by the subcommittee chair.

20 Sec. 241. (1) Federal revenues authorized by and available  
21 from the federal government in excess of the appropriation in part  
22 1 are appropriated and may be received and expended by the  
23 department for purposes authorized under state law and subject to  
24 federal requirements.

25 (2) The department shall notify the subcommittees and fiscal  
26 agencies prior to expending federal revenues received and  
27 appropriated under subsection (1).

1    **EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES**

2           Sec. 301. (1) The department shall provide security services  
3    at the State Capitol Complex facilities and the State Secondary  
4    Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.

5           (2) The department shall maintain the staff and resources  
6    necessary to respond to emergencies at the State Capitol Complex,  
7    State Secondary Complex, House Office Building, Farnum Building,  
8    Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking  
9    Ramp, and other areas as directed.

10          (3) The department may develop a phased approach for improving  
11   security at the Capitol Building.

12          (4) The department shall maintain a goal of annually  
13   conducting 35,000 property inspections of state owned and leased  
14   facilities.

15   **LAW ENFORCEMENT SERVICES**

16          Sec. 401. (1) The department shall maintain the staffing and  
17   resources necessary to exercise the authority, powers, functions,  
18   and responsibilities concerning the development and delivery of  
19   professional, innovative, and quality training that supports the  
20   enforcement and public safety efforts of the criminal justice  
21   community.

22          (2) The department shall provide performance data as provided  
23   under section 219 for average classroom occupancy rate, with an  
24   annual goal of at least 55%.

25          (3) The department shall submit a report to the subcommittees  
26   and the senate and house fiscal agencies within 60 days of the

1 conclusion of any trooper, motor carrier, or state properties  
2 security recruit school. The report shall include the following:

3 (a) The number of veterans and the number of MCOLES-certified  
4 police officers who were admitted to and the number who graduated  
5 from the recruit school.

6 (b) The total number of recruits who were admitted to the  
7 school, the number of recruits who graduated from the school, and  
8 the location at which each of these recruits is assigned.

9 (4) The department shall distribute and review course  
10 evaluations to ensure that quality training is provided.

11 Sec. 402. (1) In accordance with applicable state and federal  
12 laws and regulations, the department shall maintain and ensure  
13 compliance with CJIS databases and applications in the support of  
14 public safety and law enforcement communities.

15 (2) The department shall improve the accuracy, timeliness, and  
16 completeness of criminal history information by conducting a  
17 minimum of 30 outreach activities targeted to criminal justice  
18 agencies.

19 (3) The department shall provide for the compilation of crime  
20 statistics consistent with the uniform crime reporting (UCR)  
21 program and the national incident-based report system (NIBRS).

22 (4) The department shall provide for the compilation and  
23 evaluation of traffic crash reports and the maintenance of the  
24 state accident data collection system.

25 (5) The department shall make traffic crash information  
26 available to the public at a reasonable cost. For bulk access to  
27 the accident records in which the vehicle identification number has

1 been collected and computerized, the department shall make those  
2 records available to the public at cost, provided that the name and  
3 address have been excluded.

4 (6) In accordance with applicable state and federal laws and  
5 regulations, the department shall provide for the maintenance and  
6 dissemination of criminal history records and juvenile records,  
7 including to the extent necessary to exchange criminal history  
8 records information with the Federal Bureau of Investigation and  
9 other states through the interstate identification index, the  
10 National Crime Information Center, and other federal CJIS databases  
11 and indices.

12 (7) In accordance with applicable state and federal laws, the  
13 department shall provide for the maintenance of records, including  
14 criminal history records regarding firearms licensure.

15 (8) The department shall provide to the legislature a report  
16 on concealed pistol licensing not later than December 1, 2017 that  
17 includes all of the following:

18 (a) The department's actual revenue received from fees paid  
19 for concealed pistol license (CPL) applications for fiscal year  
20 2016-2017 and the uses of that revenue.

21 (b) The department's fiscal year 2016-2017 costs for  
22 administering its concealed pistol licensing responsibilities under  
23 1927 PA 372, MCL 28.421 to 28.435, but not including costs related  
24 to the administration of other state statutes, or requirements of  
25 federal law.

26 (9) The department shall maintain the staff and resources  
27 necessary to maintain the sex offender registry and enforce the

1 registration requirements as provided by law.

2 (10) The department shall provide information on the number of  
3 background checks processed through the Internet criminal history  
4 access tool (ICHAT) as provided in section 219.

5 (11) The following unexpended and unencumbered revenues  
6 deposited into the criminal justice information service fee fund  
7 shall not lapse to the general fund, but shall be carried forward  
8 into the subsequent fiscal year:

9 (a) Fees for fingerprinting and criminal record checks and  
10 name-based criminal record checks pursuant to 1935 PA 120, MCL  
11 28.271 to 28.273.

12 (b) Fees for application and licensing for initial and renewal  
13 concealed pistol licenses pursuant to 1927 PA 372, MCL 28.421 to  
14 28.435.

15 (c) Fees for searching, copying, and providing public records  
16 pursuant to the freedom of information act, 1976 PA 442, MCL 15.231  
17 to 15.246.

18 (d) Revenue from other sources, including, but not limited to,  
19 investment and interest earnings.

20 (12) Unexpended and unencumbered revenue generated by state  
21 records management system fees shall not lapse to the general fund,  
22 but shall be carried forward into the subsequent fiscal year.

23 Sec. 403. (1) The department shall provide forensic testing  
24 services to aid in criminal investigations.

25 (2) The department shall ensure its ability to maintain  
26 accreditation by the American Society of Crime Laboratory  
27 Directors/Laboratory Accreditation Board (ASCLD/LAB), or other

1 federally designated accrediting agency, as provided under 42 USC  
2 14132.

3 (3) The department shall provide forensic science services  
4 with an average turnaround time of 55 days, assuming an annual  
5 caseload volume commensurate with that received in fiscal year  
6 2012-2013, and shall achieve a goal of a 30-day average turnaround  
7 time across all forensic science disciplines by December 31, 2017.

8 (4) The department shall provide the following data as  
9 provided in section 219:

10 (a) The average turnaround time for processing forensic  
11 evidence across all disciplines.

12 (b) Forensic laboratory staffing levels, including scientists  
13 in training, and vacancies.

14 (c) The number of backlogged cases in each discipline.

15 (5) The department shall maintain the staffing and resources  
16 necessary to provide forensic laboratory services with a goal of  
17 decreasing firearms backlog annually until the department maintains  
18 a 30-day turnaround time across all disciplines.

19 (6) The department shall maintain the staffing and resources  
20 necessary to provide forensic laboratory services with a goal of  
21 decreasing toxicology backlog annually until the department  
22 maintains a 30-day turnaround time across all disciplines.

23 (7) The department shall provide for the forensic testing and  
24 analysis/profiling of DNA evidence to aid criminal investigations  
25 by law enforcement agencies in this state.

26 (8) If changes are made to the department's protocol for  
27 retaining and purging DNA analysis samples and records, the

1 department shall post a copy of the protocol changes on the  
2 department's website.

3 (9) The department shall maintain the staffing and resources  
4 necessary to provide DNA analysis services with a goal of  
5 decreasing backlogs of biology/DNA cases annually until the  
6 department maintains a 30-day turnaround time across all  
7 disciplines.

8 Sec. 404. (1) The biometrics and identification division shall  
9 house and manage the automated fingerprint identification system,  
10 the statewide network of agency photographs, and combined offender  
11 DNA index system biometric databases.

12 (2) The department shall provide data on the number of 10-  
13 print and palm-print submissions to the database, with a goal of at  
14 least 97% of submissions provided electronically as provided in  
15 section 219.

16 (3) The department shall maintain the staffing and resources  
17 necessary to have a 28-day average wait time for scheduling a  
18 polygraph examination, assuming an annual caseload received  
19 commensurate with fiscal year 2012-2013, with a goal of achieving a  
20 15-day average wait time.

21 Sec. 405. Not later than October 31 of the subsequent fiscal  
22 year, the department shall submit a report to the subcommittees and  
23 senate and house fiscal agencies that includes, but is not limited  
24 to, all of the following information:

25 (a) Sexual assault kit analysis backlog at the beginning of  
26 the current fiscal year.

27 (b) The number of sexual assault kits collected or submitted

1 for analysis during the current fiscal year.

2 (c) The number of sexual assault kits analyzed and the number  
3 of associated DNA profiles created and uploaded during the current  
4 fiscal year.

5 (d) Sexual assault kit analysis backlog at the ending of the  
6 current fiscal year.

7 (e) The average turnaround time to analyze sexual assault kits  
8 and to create and upload associated DNA profiles for the current  
9 fiscal year.

10 Sec. 406. The department shall provide administrative support  
11 for the following grant and community service programs:

12 (a) The operations of the automobile theft prevention  
13 authority.

14 (b) Administration of the Edward Byrne memorial justice  
15 assistance program and other grant programs as well as the  
16 department's community policing efforts.

17 (c) Oversight and administration of 9-1-1 operations  
18 statewide.

19 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

20 Sec. 501. (1) MCOLES shall maintain the staffing and resources  
21 necessary to exercise the authority, powers, functions, and  
22 responsibilities necessary to establish standards for the  
23 selection, employment, training, education, licensing, and  
24 revocation of all law enforcement officers and provide the basic  
25 law enforcement training curriculum for law enforcement training  
26 academy programs statewide.



1           (2) MCOLES shall maintain staffing and resources necessary to  
2 update law enforcement standards within 120 days of the enactment  
3 date of any new legislation.

4   **FIELD SERVICES**

5           Sec. 601. (1) Department enlisted personnel who are employed  
6 to enforce traffic laws as provided in section 629e of the Michigan  
7 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited  
8 from responding to crimes in progress or other emergency situations  
9 and are responsible for making every effort to protect all  
10 residents of this state.

11           (2) The department shall maintain the staffing and resources  
12 necessary to continually work to enhance traffic safety throughout  
13 this state and shall dedicate a minimum of 400,000 hours to  
14 statewide patrol, of which a minimum of 40,000 shall be committed  
15 to distressed cities in this state, and 4,000 shall be committed to  
16 Belle Isle. The department shall work to improve public safety  
17 efforts within distressed cities by enhancing data analysis  
18 capabilities and identifying crime trends and areas with high  
19 occurrence of crime.

20           (3) The department shall maintain the staffing and resources  
21 necessary to perform activities to maintain a 93% compliance rate  
22 for reporting by registered sex offenders.

23           (4) The department shall submit a report on or before December  
24 1 to the subcommittees and senate and house fiscal agencies  
25 regarding the secure cities partnership during the prior fiscal  
26 year.

1           Sec. 602. (1) The department shall identify and apprehend  
2 criminals through criminal investigations in this state.

3           (2) The department shall maintain the staffing and resources  
4 necessary to provide a comparable number of hours investigating  
5 crimes as those performed in fiscal year 2012-2013.

6           (3) The department shall maintain the staffing and resources  
7 necessary to annually meet or exceed a case clearance rate of 62%.

8           (4) The department shall annually provide 4 training  
9 opportunities to local law enforcement partners with the goal of  
10 increasing their knowledge of gambling laws, trends, legal issues,  
11 and opioid-related investigations.

12          (5) The department shall maintain the staffing and resources  
13 necessary to increase the number of opioid-related investigations  
14 by 20% above the number of such investigations conducted in the  
15 2014-2015 fiscal year conducted by multijurisdictional task forces  
16 and hometown security teams. The department shall work to enhance  
17 investigative and drug interdiction efforts by enhancing data  
18 analysis capabilities and linking investigations among  
19 multijurisdictional task forces and hometown security teams.

20          Sec. 603. (1) The department shall provide protection to this  
21 state, its economy, welfare, and vital state-sponsored programs  
22 through the prevention and suppression of organized smuggling of  
23 untaxed tobacco products in the state, through enforcement of the  
24 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and  
25 other laws pertaining to combating criminal activity in this state,  
26 by maintaining a tobacco tax enforcement unit.

27          (2) The department shall submit an annual report on December 1

1 to the subcommittees, the senate and house appropriations  
2 subcommittees on general government, the senate and house fiscal  
3 agencies, and the state budget office that details expenditures and  
4 activities related to tobacco tax enforcement for the prior fiscal  
5 year.

6 (3) The tobacco tax enforcement unit shall dedicate a minimum  
7 of 16,600 hours to tobacco tax enforcement.

8 Sec. 604. (1) The department shall provide fire investigation  
9 services to citizens of this state through training and  
10 investigative assistance to public safety agencies in this state.

11 (2) The department shall maintain the staffing and resources  
12 necessary to maintain readiness to respond appropriately to at  
13 least the number of requests for fire investigation services that  
14 occurred in fiscal year 2010-2011 and shall be available for call  
15 out statewide 100% of the time.

#### 16 **SPECIALIZED SERVICES**

17 Sec. 701. (1) The department shall provide specialized  
18 services in support of, and to enhance, local, state, and federal  
19 law enforcement operations within this state in accordance with all  
20 applicable state and federal laws and regulations.

21 (2) The department shall operate the Michigan intelligence  
22 operation center for homeland security as the state's primary  
23 federally designated fusion center to receive, analyze, gather, and  
24 disseminate threat-related information among federal, state, local,  
25 tribal, and private sector partners.

26 (3) The department shall ensure public safety by providing

1 public and private sector partners with timely and accurate  
2 information regarding critical information key resource threats as  
3 reported to or discovered by the Michigan intelligence operations  
4 center for homeland security and shall increase public awareness on  
5 how to report suspicious activity through website or telephone  
6 communications.

7 (4) The department shall maintain the staffing and resources  
8 necessary to provide training to maintain readiness to respond  
9 appropriately to at least the number of requests for specialty  
10 services which occurred in fiscal year 2010-2011.

11 (5) The canine unit shall be available for call out statewide  
12 100% of the time.

13 (6) The bomb squad unit shall be available for call out  
14 statewide 100% of the time.

15 (7) The emergency support teams shall be available for call  
16 out statewide 100% of the time.

17 (8) The underwater recovery unit shall be available for call  
18 out statewide 100% of the time.

19 (9) Aviation services shall be available for call out  
20 statewide 100% of the time, unless prohibited by weather or  
21 unexpected mechanical breakdowns.

22 (10) The department shall maintain the staffing and resources  
23 necessary to support the cyber section, including the Michigan  
24 cyber command center, the computer crimes unit, and the Internet  
25 crimes against children task force. The department shall maintain  
26 the staffing and resources necessary to increase the number of  
27 cases completed by the computer crimes unit by 20% above the number

1 of cases completed in the 2014-2015 fiscal year. The unit shall  
2 pursue process improvement initiatives to effectively utilize staff  
3 resources in providing investigatory assistance and evidentiary  
4 analysis for law enforcement and criminal justice agencies  
5 statewide.

6       Sec. 702. (1) The department shall maintain commercial vehicle  
7 regulation, school bus inspections, and enforcement activities,  
8 including enforcement of requirements concerning size, weight, and  
9 load restrictions; operating authority; registration; fuel taxes;  
10 transportation of hazardous materials; operations of new entrants;  
11 and commercial driver's licenses.

12       (2) The department shall maintain the staffing and resources  
13 necessary to meet inspection goals consistent with the department's  
14 federal motor carrier assistance program activities.

15       (3) Revenue collected under the motor carrier act, 1933 PA  
16 254, MCL 475.1 to 479.42, shall be expended in accordance with that  
17 act. Unexpended and unencumbered revenues shall not lapse to the  
18 general fund but shall be carried forward into the subsequent  
19 fiscal year.

20       Sec. 703. (1) The department shall coordinate the mitigation,  
21 preparation, response, and recovery activities of municipal,  
22 county, state, and federal governments, and other governmental  
23 entities, for all hazards, disasters, and emergencies.

24       (2) The state director of emergency management may expend  
25 money appropriated under part 1 to call upon any agency or  
26 department of the state or any resource of the state to protect  
27 life or property or to provide for the health or safety of the

1 population in any area of the state in which the governor proclaims  
2 a state of emergency or state of disaster under 1945 PA 302, MCL  
3 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
4 MCL 30.401 to 30.421. The state director of emergency management  
5 may expend the amounts the director considers necessary to  
6 accomplish these purposes. The director shall submit to the state  
7 budget director as soon as possible a complete report of all  
8 actions taken under the authority of this section. The report shall  
9 contain, as a separate item, a statement of all money expended that  
10 is not reimbursable from federal money. The state budget director  
11 shall review the expenditures and submit recommendations to the  
12 legislature in regard to any possible need for a supplemental  
13 appropriation.

14 (3) In addition to the money appropriated in part 1, the  
15 department may receive and expend money from local, private,  
16 federal, or state sources for the purpose of providing emergency  
17 management training to local or private interests and for the  
18 purpose of supporting emergency preparedness, response, recovery,  
19 and mitigation activity. If additional expenditure authorization in  
20 the Michigan administrative information network is approved by the  
21 state budget office under this section, the department and the  
22 state budget office shall notify the subcommittees and the senate  
23 and house fiscal agencies within 10 days after the approval. The  
24 notification shall include the amount and source and the additional  
25 authorization, the date of its approval, and the projected use of  
26 funds to be expended under the authorization.

27 (4) The department shall foster, promote, and maintain

1 partnerships to protect this state and homeland from all hazards.

2 (5) The department shall maintain the staffing and resources  
3 necessary to do all of the following:

4 (a) Serve approximately 105 local emergency management  
5 preparedness programs and 88 local emergency planning committees in  
6 this state.

7 (b) Operate and maintain the state's emergency operations  
8 center and provide command and control in support of emergency  
9 response services.

10 (c) Maintain readiness, including training and equipment to  
11 respond to civil disorders and natural disasters commensurate with  
12 the capabilities of fiscal year 2010-2011.

13 (d) Perform hazardous materials response training.

14 (6) The department shall conduct a minimum of 3 training  
15 sessions to enhance safe response in the event of natural or  
16 manmade incidents, emergencies, or disasters.

17 (7) In addition to the funds appropriated in part 1, there is  
18 appropriated from the disaster and emergency contingency fund an  
19 amount necessary to cover costs related to any disaster or  
20 emergency as defined in the emergency management act, 1976 PA 390,  
21 MCL 30.401 to 30.421. Funds shall be expended as provided under  
22 sections 18 and 19 of the emergency management act, 1976 PA 390,  
23 MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan  
24 administrative code.

25 (8) Funds in the disaster and emergency contingency fund shall  
26 not be expended unless the state budget director approves the  
27 expenditure and the department and the state budget office notify

1 the senate and house appropriations committees. If expenditures are  
2 made from the disaster and emergency contingency fund during a  
3 month, the department shall submit monthly reports to the house and  
4 senate fiscal agencies detailing the purpose of the expenditures.  
5 These monthly reports shall be submitted within 30 days after the  
6 end of the month during which funds from the disaster and emergency  
7 contingency fund were expended.

8 (9) Upon the declaration of a state of emergency or disaster  
9 by the governor pursuant to section 3 of the emergency management  
10 act, 1976 PA 390, MCL 30.403, approval of the state budget  
11 director, and notification of the subcommittees and house and  
12 senate fiscal agencies, the director may expend funds appropriated  
13 from any source to any line item within part 1 for the purpose of  
14 paying the necessary and reasonable expenses incurred by the  
15 department in responding to or mitigating the effects of any  
16 emergency or disaster as those terms are defined in section 2 of  
17 the emergency management act, 1976 PA 390, MCL 30.402.

18 Sec. 704. The department shall provide for the planning,  
19 administration, and implementation of highway traffic safety  
20 programs to save lives and reduce injuries on Michigan roads in  
21 partnership with other public and private organizations.

## 22 **SECONDARY ROAD PATROL PROGRAM**

23 Sec. 801. (1) The department shall provide funding to county  
24 sheriff departments to patrol secondary roads.

25 (2) The sheriffs' duties under the secondary road patrol  
26 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are



1 to patrol and monitor traffic violations; to enforce the criminal  
2 laws of this state, violations of which are observed by or brought  
3 to the attention of the sheriff's department while patrolling and  
4 monitoring secondary roads; to investigate accidents involving  
5 motor vehicles; and to provide emergency assistance to persons on  
6 or near a highway or road the sheriff is patrolling and monitoring.

7 (3) The department shall provide the following information on  
8 secondary road patrol activities supported by appropriations in  
9 part 1, as provided in section 219:

10 (a) The number of funded full-time equivalent county sheriff  
11 secondary road patrol deputies.

12 (b) The number of hours dedicated to patrol under the  
13 secondary road patrol program, with an annual goal of at least  
14 178,000 hours.

15 (4) The information required to be reported under subsection  
16 (3) shall be reported on an annual basis.

17 **ONE-TIME APPROPRIATIONS**

18 Sec. 901. (1) Funding appropriated in part 1 for the school  
19 safety initiative shall be used to provide and administer  
20 competitive grants to public or nonpublic schools, school  
21 districts, and intermediate school districts to purchase technology  
22 and equipment and to conduct assessments to improve the safety and  
23 security of school buildings, students, and staff.

24 (2) The department shall issue grant guidance and application  
25 materials including required performance measures no later than  
26 November 1, 2016 and shall issue awards no later than February 28,

1 2017.

2 (3) The department shall report on grant activities to the  
3 subcommittees and the state budget office by December 1, 2017,  
4 including performance outcomes as identified in individual grant  
5 agreements.

6 Sec. 902. (1) Funding provided in part 1 for the sexual  
7 assault prevention and education initiative shall be used to  
8 provide and administer grants to public or nonpublic community  
9 colleges, colleges, and universities with a physical presence in  
10 the state to address campus sexual assault issues to improve the  
11 safety and security of students, faculty, and staff in campus  
12 environments in the state.

13 (2) Grant funds awarded shall support sexual assault programs,  
14 including education, awareness, prevention, reporting, and  
15 bystander intervention programs.

16 (3) The department shall issue awards no later than December  
17 1, 2016, with a grant period of 1 year.

18 (4) The department shall report on grant activities to the  
19 subcommittees and the state budget office by February 28, 2018.

20 (5) Unexpended and appropriations in part 1 for the sexual  
21 assault prevention and education initiative are designated as work  
22 project appropriations. Any unencumbered or unallotted funds at the  
23 end of the fiscal year shall be carried forward into the succeeding  
24 fiscal year. The following is in compliance with section 451a(1) of  
25 the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to provide grants for sexual  
27 assault education, awareness, prevention, reporting, and bystander

1 intervention programs.

2 (b) The project will be accomplished by grants to eligible  
3 community colleges, colleges, and universities.

4 (c) The total estimated cost of the project is \$500,000.00.

5 (d) The estimated completion date is September 30, 2018.

6 Sec. 903. Funding appropriated in part 1 for advanced 9-1-1  
7 shall be used to support the costs for the administration and  
8 initial implementation of a supplemental 9-1-1 database that allows  
9 public safety answering points to view voluntarily disclosed  
10 information relevant to the 9-1-1 caller, including information on  
11 properties and household members, that would assist first  
12 responders in providing emergency services to the caller. The  
13 implementation of the database among public safety answering points  
14 and the funding for this purpose shall be overseen and administered  
15 by the office of the state 9-1-1 coordinator. Funds shall be  
16 payable by the office to a vendor based upon the number of public  
17 safety answering points implementing a supplemental database.  
18 Public safety answering points choosing to implement a supplemental  
19 database shall begin implementation by not later than October 1,  
20 2018 to be eligible for funds provided under this section. Funds  
21 appropriated for advanced 9-1-1 shall be considered a work project,  
22 and unexpended and unencumbered funds shall be carried forward into  
23 the subsequent fiscal year.

24 PART 2A

25 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2017-2018

**GENERAL SECTIONS**

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2018 for the line items listed in part 1. The fiscal year 2017-2018 appropriations are anticipated to be the same as those for fiscal year 2016-2017, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2017 consensus revenue estimating conference.