

## FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 5272, entitled

A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

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Dave Pagel

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John Proos

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Chris Afendoulis

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Marty Knollenberg

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Jeff Irwin

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Vincent Gregory

Conferees for the House

Conferees for the Senate



A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

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## LINE-ITEM APPROPRIATIONS

DEPARTMENT OF CORRECTIONS

Average population.....	43,655
Full-time equated unclassified positions.....	16.0

1	Full-time equated classified positions .....	13,803.9	
2	GROSS APPROPRIATION .....		\$ 2,002,729,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers .....		0
6	ADJUSTED GROSS APPROPRIATION .....		\$ 2,002,729,000
7	Federal revenues:		
8	Total federal revenues .....		5,523,700
9	Special revenue funds:		
10	Total local revenues .....		8,692,800
11	Total private revenues .....		0
12	Total other state restricted revenues .....		36,554,600
13	State general fund/general purpose .....		\$ 1,951,957,900
14	<b>Sec. 102. EXECUTIVE</b>		
15	Full-time equated unclassified positions .....	16.0	
16	Full-time equated classified positions .....	20.0	
17	Unclassified positions--16.0 FTE positions .....		\$ 1,793,800
18	Executive direction--20.0 FTE positions .....		<u>4,208,600</u>
19	GROSS APPROPRIATION .....		\$ 6,002,400
20	Appropriated from:		
21	State general fund/general purpose .....		\$ 6,002,400
22	<b>Sec. 103. PRISONER REENTRY AND COMMUNITY SUPPORT</b>		
23	Full-time equated classified positions .....	336.4	
24	Prisoner reentry local service providers .....		\$ 13,208,600
25	Prisoner reentry MDOC programs .....		9,624,100
26	Prisoner reentry federal grants .....		750,000
27	Reentry services--70.0 FTE positions .....		14,965,100

1	Education program--266.4 FTE positions .....	37,712,800
2	Community corrections comprehensive plans and services	12,158,000
3	Felony drunk driver jail reduction and community	
4	treatment program .....	1,440,100
5	Residential services .....	15,475,500
6	Public safety initiative .....	4,500,000
7	Goodwill Flip the Script .....	<u>1,500,000</u>
8	GROSS APPROPRIATION .....	\$ 111,334,200
9	Appropriated from:	
10	Federal revenues:	
11	DOJ, prisoner reintegration .....	250,000
12	DOJ, second chance act reentry initiative .....	500,000
13	Federal education funding .....	1,757,300
14	Special revenue funds:	
15	Program and special equipment fund .....	5,213,200
16	State general fund/general purpose .....	\$ 103,613,700
17	<b>Sec. 104. BUDGET AND OPERATIONS ADMINISTRATION</b>	
18	Full-time equated classified positions .....	247.0
19	Budget and operations administration--185.0 FTE	
20	positions .....	\$ 24,696,700
21	Prison industries operations--62.0 FTE positions .....	9,837,400
22	New custody staff training .....	9,216,500
23	Compensatory buyout and union leave bank .....	100
24	Worker's compensation .....	14,171,300
25	Rent .....	2,349,100
26	Equipment and special maintenance .....	1,559,700
27	Administrative hearings officers .....	3,407,100

1	Judicial data warehouse user fees.....	50,000
2	Sheriffs' coordinating and training office.....	100,000
3	Prosecutorial and detainer expenses.....	5,001,000
4	County jail reimbursement program.....	<u>15,064,600</u>
5	GROSS APPROPRIATION.....	\$ 85,453,500
6	Appropriated from:	
7	Federal revenues:	
8	DOJ, prison rape elimination act grant.....	674,700
9	Special revenue funds:	
10	Jail reimbursement program fund.....	5,900,000
11	Program and special equipment fund.....	100
12	Local corrections officer training fund.....	100,000
13	Correctional industries revolving fund.....	10,451,800
14	State general fund/general purpose.....	\$ 68,326,900
15	<b>Sec. 105. FIELD OPERATIONS ADMINISTRATION</b>	
16	Full-time equated classified positions.....	2,194.6
17	Field operations--1,881.9 FTE positions.....	\$ 213,669,400
18	Detroit Detention Center--63.1 FTE positions.....	8,487,400
19	Detroit Reentry Center--216.6 FTE positions.....	27,073,900
20	Parole board operations--33.0 FTE positions.....	3,812,000
21	Parole/probation services.....	940,000
22	Parole sanction certainty pilot program.....	1,440,000
23	Supervising region incentive program.....	2,518,600
24	Criminal justice reinvestment.....	<u>4,573,300</u>
25	GROSS APPROPRIATION.....	\$ 262,514,600
26	Appropriated from:	
27	Special revenue funds:	

1	Local - community tether program reimbursement .....	205,400
2	Local revenues .....	8,487,400
3	Reentry center offender reimbursements .....	24,300
4	Parole and probation oversight fees .....	4,428,600
5	Parole and probation oversight fees set-aside .....	940,000
6	Tether program participant contributions .....	2,480,900
7	State general fund/general purpose .....	\$ 245,948,000
8	<b>Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION</b>	
9	Full-time equated classified positions..... 318.0	
10	Correctional facilities administration--21.0 FTE	
11	positions .....	\$ 5,046,600
12	Prison food service .....	54,455,900
13	Transportation--211.0 FTE positions .....	24,913,200
14	Central records--52.0 FTE positions .....	6,015,600
15	Inmate legal services .....	790,900
16	Housing inmates in federal institutions .....	611,000
17	Prison store operations--34.0 FTE positions .....	3,294,200
18	Leased beds and alternatives to leased beds .....	100
19	Public works programs .....	1,000,000
20	Cost-effective housing initiative .....	100
21	Inmate housing fund .....	<u>100</u>
22	GROSS APPROPRIATION .....	\$ 96,127,700
23	Appropriated from:	
24	Federal revenues:	
25	DOJ-BOP, federal prisoner reimbursement .....	411,000
26	SSA-SSI, incentive payment .....	272,000
27	Special revenue funds:	

1	Correctional industries revolving fund.....	569,000
2	Public works user fees.....	1,000,000
3	Resident stores.....	3,294,200
4	State general fund/general purpose.....	\$ 90,581,500
5	<b>Sec. 107. HEALTH CARE</b>	
6	Full-time equated classified positions.....	1,464.1
7	Health care administration--21.0 FTE positions.....	\$ 3,690,800
8	Prisoner health care services.....	69,880,400
9	Vaccination program.....	691,200
10	Interdepartmental grant to health and human services,	
11	eligibility specialists .....	100,000
12	Mental health services and support--372.0 FTE	
13	positions .....	60,465,700
14	Clinical complexes--1,051.1 FTE positions.....	143,622,300
15	Hepatitis C treatment.....	14,935,000
16	Substance abuse testing and treatment services--8.0	
17	FTE positions .....	21,590,600
18	Healthy Michigan plan administration--12.0 FTE	
19	positions .....	<u>1,100,700</u>
20	GROSS APPROPRIATION.....	\$ 316,076,700
21	Appropriated from:	
22	Federal revenues:	
23	Federal revenues and reimbursements.....	373,700
24	DOJ, Office of Justice Programs, RSAT.....	250,200
25	Special revenue funds:	
26	Prisoner health care copayments.....	257,200
27	State general fund/general purpose.....	\$ 315,195,600



1	<b>Sec. 108. CORRECTIONAL FACILITIES</b>	
2	Average population .....	43,655
3	Full-time equated classified positions.....	9,223.8
4	Alger Correctional Facility - Munising--260.0 FTE	
5	positions .....	\$ 30,592,600
6	Baraga Correctional Facility - Baraga--294.8 FTE	
7	positions .....	35,293,400
8	Bellamy Creek Correctional Facility - Ionia--390.2 FTE	
9	positions .....	43,795,600
10	Earnest C. Brooks Correctional Facility - Muskegon--	
11	440.9 FTE positions .....	50,687,600
12	Carson City Correctional Facility - Carson City--425.4	
13	FTE positions .....	48,491,500
14	Central Michigan Correctional Facility - St. Louis--	
15	391.6 FTE positions .....	46,681,300
16	Chippewa Correctional Facility - Kincheloe--435.1 FTE	
17	positions .....	50,344,100
18	Cooper Street Correctional Facility - Jackson--263.1	
19	FTE positions .....	29,702,000
20	G. Robert Cotton Correctional Facility - Jackson--	
21	392.3 FTE positions .....	44,413,200
22	Charles E. Egeler Correctional Facility - Jackson--	
23	374.6 FTE positions .....	44,425,500
24	Richard A. Handlon Correctional Facility - Ionia--	
25	252.7 FTE positions .....	29,795,100
26	Gus Harrison Correctional Facility - Adrian--442.6 FTE	
27	positions .....	49,366,400

1	Ionia Correctional Facility - Ionia--286.3 FTE	
2	positions .....	33,682,200
3	Kinross Correctional Facility - Kincheloe--268.1 FTE	
4	positions .....	33,138,100
5	Lakeland Correctional Facility - Coldwater--279.4 FTE	
6	positions .....	33,268,200
7	Macomb Correctional Facility - New Haven--294.8 FTE	
8	positions .....	34,622,300
9	Marquette Branch Prison - Marquette--321.7 FTE	
10	positions .....	39,175,100
11	Michigan Reformatory - Ionia--311.7 FTE positions ....	35,418,300
12	Muskegon Correctional Facility - Muskegon--205.0 FTE	
13	positions .....	25,400,500
14	Newberry Correctional Facility - Newberry--200.1 FTE	
15	positions .....	24,345,100
16	Oaks Correctional Facility - Eastlake--290.4 FTE	
17	positions .....	34,072,200
18	Ojibway Correctional Facility - Marenisco--203.1 FTE	
19	positions .....	23,486,000
20	Parnall Correctional Facility - Jackson--260.0 FTE	
21	positions .....	28,374,500
22	Saginaw Correctional Facility - Freeland--274.9 FTE	
23	positions .....	32,909,600
24	Special Alternative Incarceration Program - Cassidy	
25	Lake--119.0 FTE positions .....	13,733,700
26	St. Louis Correctional Facility - St. Louis--303.6 FTE	
27	positions .....	36,687,100

1	Thumb Correctional Facility - Lapeer--283.6 FTE	
2	positions .....	32,997,500
3	Womens Huron Valley Correctional Complex - Ypsilanti--	
4	501.9 FTE positions .....	59,117,400
5	Woodland Correctional Facility - Whitmore Lake--284.9	
6	FTE positions .....	33,272,600
7	Future facility.....	100
8	Northern region administration and support--48.0 FTE	
9	positions .....	5,551,100
10	Southern region administration and support--124.0 FTE	
11	positions .....	<u>24,098,000</u>
12	GROSS APPROPRIATION.....	\$ 1,086,937,900
13	Appropriated from:	
14	Federal revenues:	
15	DOJ, state criminal alien assistance program.....	1,034,800
16	Special revenue funds:	
17	State restricted revenues and reimbursements .....	102,100
18	State general fund/general purpose .....	\$ 1,085,801,000
19	<b>Sec. 109. INFORMATION TECHNOLOGY</b>	
20	Information technology services and projects .....	\$ <u>28,813,300</u>
21	GROSS APPROPRIATION.....	\$ 28,813,300
22	Appropriated from:	
23	Special revenue funds:	
24	Correctional industries revolving fund.....	177,100
25	Parole and probation oversight fees set-aside.....	694,800
26	Program and special equipment fund.....	440,000
27	State general fund/general purpose .....	\$ 27,501,400

## Sec. 110. ONE-TIME APPROPRIATIONS

New custody staff training.....	\$	8,506,100
Ballistic vests.....		481,300
Supervising region incentive program.....		<u>481,300</u>
GROSS APPROPRIATION.....	\$	9,468,700
Appropriated from:		
Special revenue funds:		
Program and special equipment fund.....		481,300
State general fund/general purpose.....	\$	8,987,400

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

## GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2016-2017 is \$1,988,512,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2016-2017 is \$111,888,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF CORRECTIONS

Field operations - assumption of county

probation staff .....	\$	61,749,900
community corrections comprehensive plans		
and services .....		12,158,000

1	Reentry services - intensive detention reentry program	1,500,000
2	Residential services.....	15,475,500
3	County jail reimbursement program.....	15,064,600
4	Felony drunk driver jail reduction and	
5	community treatment program .....	1,440,100
6	Leased beds and alternatives to leased beds .....	100
7	Public safety initiative.....	<u>4,500,000</u>
8	TOTAL.....	\$ 111,888,200

9       Sec. 202. The appropriations authorized under this part and  
10 part 1 are subject to the management and budget act, 1984 PA 431,  
11 MCL 18.1101 to 18.1594.

12       Sec. 203. As used in this part and part 1:

13       (a) "Administrative segregation" means confinement for  
14 maintenance of order or discipline to a cell or room apart from  
15 accommodations provided for inmates who are participating in  
16 programs of the facility.

17       (b) "Cost per prisoner" means the sum total of the funds  
18 appropriated under part 1 for the following, divided by the  
19 projected prisoner population in fiscal year 2016-2017:

- 20       (i) Correctional facilities.
- 21       (ii) Northern and southern region administration and support.
- 22       (iii) Clinical and mental health services and support.
- 23       (iv) Prisoner health care services.
- 24       (v) Vaccination program.
- 25       (vi) Prison food service.
- 26       (vii) Transportation.
- 27       (viii) Inmate legal services.

1 (ix) Correctional facilities administration.

2 (x) Central records.

3 (xi) Worker's compensation.

4 (xii) New custody staff training.

5 (xiii) Prison store operations.

6 (xiv) Education program.

7 (c) "Department" or "MDOC" means the Michigan department of  
8 corrections.

9 (d) "DOJ" means the United States Department of Justice.

10 (e) "DOJ-BOP" means the DOJ Bureau of Prisons.

11 (f) "EPIC program" means the department's effective process  
12 improvement and communications program.

13 (g) "Evidence-based practices" or "EBP" means a decision-  
14 making process that integrates the best available research,  
15 clinician expertise, and client characteristics.

16 (h) "FTE" means full-time equated.

17 (i) "Goal" means the intended or projected result of a  
18 comprehensive corrections plan or community corrections program to  
19 reduce repeat offending, criminogenic and high-risk behaviors,  
20 prison commitment rates, to reduce the length of stay in a jail, or  
21 to improve the utilization of a jail.

22 (j) "IDG" means interdepartmental grant.

23 (k) "Jail" means a facility operated by a local unit of  
24 government for the physical detention and correction of persons  
25 charged with or convicted of criminal offenses.

26 (l) "MDHHS" means the Michigan department of health and human  
27 services.

1 (m) "MDSP" means the Michigan department of state police.

2 (n) "Medicaid benefit" means a benefit paid or payable under a  
3 program for medical assistance under the social welfare act, 1939  
4 PA 280, MCL 400.1 to 400.119b.

5 (o) "Objective risk and needs assessment" means an evaluation  
6 of an offender's criminal history; the offender's noncriminal  
7 history; and any other factors relevant to the risk the offender  
8 would present to the public safety, including, but not limited to,  
9 having demonstrated a pattern of violent behavior, and a criminal  
10 record that indicates a pattern of violent offenses.

11 (p) "OCC" means office of community corrections.

12 (q) "Offender eligibility criteria" means particular criminal  
13 violations, state felony sentencing guidelines descriptors, and  
14 offender characteristics developed by advisory boards and approved  
15 by local units of government that identify the offenders suitable  
16 for community corrections programs funded through the office of  
17 community corrections.

18 (r) "Offender success" means that an offender has, with the  
19 support of the community, intervention of the field agent, and  
20 benefit of any participation in programs and treatment, made an  
21 adjustment while at liberty in the community such that he or she  
22 has not been sentenced to or returned to prison for the conviction  
23 of a new crime or the revocation of probation or parole.

24 (s) "Offender target populations" means felons or  
25 misdemeanants who would likely be sentenced to imprisonment in a  
26 state correctional facility or jail, who would not likely increase  
27 the risk to the public safety based on an objective risk and needs

1 assessment that indicates that the offender can be safely treated  
2 and supervised in the community.

3 (t) "Offender who would likely be sentenced to imprisonment"  
4 means either of the following:

5 (i) A felon or misdemeanor who receives a sentencing  
6 disposition that appears to be in place of incarceration in a state  
7 correctional facility or jail, according to historical local  
8 sentencing patterns.

9 (ii) A currently incarcerated felon or misdemeanor who is  
10 granted early release from incarceration to a community corrections  
11 program or who is granted early release from incarceration as a  
12 result of a community corrections program.

13 (u) "Programmatic success" means that the department program  
14 or initiative has ensured that the offender has accomplished all of  
15 the following:

16 (i) Obtained employment, has enrolled or participated in a  
17 program of education or job training, or has investigated all bona  
18 fide employment opportunities.

19 (ii) Obtained housing.

20 (iii) Obtained a state identification card.

21 (v) "Recidivism" means the return of an individual to prison  
22 within 3 years after he or she is released either with a new  
23 sentence to prison or as a technical violator of parole conditions.

24 (w) "RSAT" means residential substance abuse treatment.

25 (x) "Serious emotional disturbance" means that term as defined  
26 in section 100d(2) of the mental health code, 1974 PA 328, MCL  
27 330.1100d.



1 (y) "Serious mental illness" means that term as defined in  
2 section 100d(3) of the mental health code, 1974 PA 328, MCL  
3 330.1100d.

4 (z) "SSA" means the United States Social Security  
5 Administration.

6 (aa) "SSA-SSI" means SSA supplemental security income.

7 Sec. 206. The department shall not take disciplinary action  
8 against an employee or a prisoner for communicating with a member  
9 of the legislature or his or her staff.

10 Sec. 208. The department shall use the Internet to fulfill the  
11 reporting requirements of this part. This requirement may include  
12 transmission of reports via electronic mail to the recipients  
13 identified for each reporting requirement or it may include  
14 placement of reports on an Internet or Intranet site.

15 Sec. 209. Funds appropriated in part 1 shall not be used for  
16 the purchase of foreign goods or services, or both, if  
17 competitively priced and of comparable quality American goods or  
18 services, or both, are available. Preference shall be given to  
19 goods or services, or both, manufactured or provided by Michigan  
20 businesses, if they are competitively priced and of comparable  
21 quality. In addition, preference should be given to goods or  
22 services, or both, that are manufactured or provided by Michigan  
23 businesses owned and operated by veterans, if they are  
24 competitively priced and of comparable quality.

25 Sec. 211. The department may charge fees and collect revenues  
26 in excess of appropriations in part 1 not to exceed the cost of  
27 offender services and programming, employee meals, parolee loans,

1 academic/vocational services, custody escorts, compassionate  
2 visits, union steward activities, and public works programs and  
3 services provided to local units of government or private nonprofit  
4 organizations. The revenues and fees collected are appropriated for  
5 all expenses associated with these services and activities.

6       Sec. 212. On a quarterly basis, the department shall report on  
7 the number of full-time equated positions in pay status by civil  
8 service classification to the senate and house appropriations  
9 subcommittees on corrections, the legislative corrections  
10 ombudsman, and the senate and house fiscal agencies. This report  
11 shall include a detailed accounting of the long-term vacancies that  
12 exist within each department. As used in this subsection, "long-  
13 term vacancy" means any full-time equated position that has not  
14 been filled at any time during the past 24 calendar months.

15       Sec. 214. The department shall receive and retain copies of  
16 all reports funded from appropriations in part 1. Federal and state  
17 guidelines for short-term and long-term retention of records shall  
18 be followed. The department may electronically retain copies of  
19 reports unless otherwise required by federal and state guidelines.

20       Sec. 216. The department shall prepare a report on out-of-  
21 state travel expenses not later than January 1 of each year. The  
22 travel report shall be a listing of all travel by classified and  
23 unclassified employees outside this state in the immediately  
24 preceding fiscal year that was funded in whole or in part with  
25 funds appropriated in the department's budget. The report shall be  
26 submitted to the senate and house appropriations committees, the  
27 senate and house fiscal agencies, and the state budget director.

1 The report shall include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The total transportation and related costs of each travel  
4 occurrence, including the proportion funded with state general  
5 fund/general purpose revenues, the proportion funded with state  
6 restricted revenues, the proportion funded with federal revenues,  
7 and the proportion funded with other revenues.

8 Sec. 219. (1) Any contract for prisoner telephone services  
9 entered into after the effective date of this section shall include  
10 a condition that fee schedules for prisoner telephone calls,  
11 including rates and any surcharges other than those necessary to  
12 meet program and special equipment costs, be the same as fee  
13 schedules for calls placed from outside of correctional facilities.

14 (2) Revenues appropriated and collected for program and  
15 special equipment funds shall be considered state restricted  
16 revenue. Funding shall be used for prisoner programming, special  
17 equipment, and security projects. Unexpended funds remaining at the  
18 close of the fiscal year shall not lapse to the general fund but  
19 shall be carried forward and be available for appropriation in  
20 subsequent fiscal years.

21 (3) The department shall submit a report to the senate and  
22 house appropriations subcommittees on corrections, the senate and  
23 house fiscal agencies, the legislative corrections ombudsman, and  
24 the state budget director by February 1 outlining revenues and  
25 expenditures from program and special equipment funds. The report  
26 shall include all of the following:

27 (a) A list of all individual projects and purchases financed

1 with program and special equipment funds in the immediately  
2 preceding fiscal year, the amounts expended on each project or  
3 purchase, and the name of each vendor the products or services were  
4 purchased from.

5 (b) A list of planned projects and purchases to be financed  
6 with program and special equipment funds during the current fiscal  
7 year, the amounts to be expended on each project or purchase, and  
8 the name of each vendor for which the products or services were  
9 purchased.

10 (c) A review of projects and purchases planned for future  
11 fiscal years from program and special equipment funds.

12 Sec. 220. Not later than November 30, the state budget office  
13 shall prepare and transmit a report that provides for estimates of  
14 the total general fund/general purpose appropriation lapses at the  
15 close of the fiscal year. This report shall summarize the projected  
16 year-end general fund/general purpose appropriation lapses by major  
17 departmental program or program areas. The report shall be  
18 transmitted to the chairpersons of the senate and house  
19 appropriations committees and the senate and house fiscal agencies.

20 Sec. 221. The department shall cooperate with the department  
21 of technology, management, and budget to maintain a searchable  
22 website accessible by the public at no cost that includes, but is  
23 not limited to, all of the following for the department:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor,  
27 including the vendor name, payment date, payment amount, and

1 payment description.

2 (d) The number of active department employees by job  
3 classification.

4 (e) Job specifications and wage rates.

5 Sec. 223. (1) In addition to the funds appropriated in part 1,  
6 there is appropriated an amount not to exceed \$10,000,000.00 for  
7 federal contingency funds. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in part 1 under section 393(2) of the management and budget act,  
10 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$10,000,000.00 for state  
13 restricted contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in part 1 under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$2,000,000.00 for local  
19 contingency funds. These funds are not available for expenditure  
20 until they have been transferred to another line item in part 1  
21 under section 393(2) of the management and budget act, 1984 PA 431,  
22 MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$2,000,000.00 for private  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in part 1  
27 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2       Sec. 229. Within 14 days after the release of the executive  
3 budget recommendation, the department shall cooperate with the  
4 state budget office to provide the chairpersons of the senate and  
5 house appropriations committees, the chairpersons of the senate and  
6 house appropriations subcommittees on corrections, and the senate  
7 and house fiscal agencies with an annual report on estimated state  
8 restricted fund balances, state restricted fund projected revenues,  
9 and state restricted fund expenditures for the fiscal years ending  
10 September 30, 2016 and September 30, 2017.

11       Sec. 230. Funds appropriated in part 1 shall not be used by  
12 the department to hire a person to provide legal services that are  
13 the responsibility of the attorney general. This prohibition does  
14 not apply to legal services for bonding activities and for those  
15 outside services that the attorney general authorizes.

16       Sec. 231. The department shall maintain, on a publicly  
17 accessible website, a department scorecard that identifies, tracks,  
18 and regularly updates key metrics that are used to monitor and  
19 improve the department's performance.

20       Sec. 239. It is the intent of the legislature that the  
21 department establish and maintain a management-to-staff ratio of  
22 not more than 1 supervisor for each 8 employees at the department's  
23 central office in Lansing and at both the northern and southern  
24 region administration offices.

25       Sec. 246. Total authorized appropriations from all sources  
26 under part 1 for legacy costs for the fiscal year ending September  
27 30, 2017 are \$337,858,200.00. From this amount, total department

1 appropriations for pension-related legacy costs are estimated at  
2 \$187,327,100.00. Total department appropriations for retiree health  
3 care legacy costs are estimated at \$150,531,100.00.

4       Sec. 247. In addition to the metrics required under section  
5 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
6 each new program or program enhancement for which funds in excess  
7 of \$500,000.00 are appropriated in part 1, the department shall  
8 provide not later than November 1 a list of program-specific  
9 metrics intended to measure its performance based on a return on  
10 taxpayer investment. The department shall deliver the program-  
11 specific metrics to members of the senate and house appropriations  
12 subcommittees on corrections, the senate and house fiscal agencies,  
13 and the state budget director. The department shall provide an  
14 update on its progress in tracking program-specific metrics and the  
15 status of program success at an appropriations subcommittee meeting  
16 called for by the subcommittee chair.

#### 17 **EXECUTIVE**

18       Sec. 301. For 3 years after a felony offender is released from  
19 the department's jurisdiction, the department shall maintain the  
20 offender's file on the offender tracking information system and  
21 make it publicly accessible in the same manner as the file of the  
22 current offender. However, the department shall immediately remove  
23 the offender's file from the offender tracking information system  
24 upon determination that the offender was wrongfully convicted and  
25 the offender's file is not otherwise required to be maintained on  
26 the offender tracking information system.

1       Sec. 304. The department shall maintain a staff savings  
2 initiative program in conjunction with the EPIC program for  
3 employees to submit suggestions for efficiencies for the  
4 department. The department shall consider each suggestion in a  
5 timely manner. By March 1, the department shall report to the  
6 senate and house appropriations subcommittees on corrections, the  
7 legislative corrections ombudsman, the senate and house fiscal  
8 agencies, and the state budget director on process improvements  
9 that were implemented based on suggestions that were recommended  
10 for implementation from the staff savings initiative and EPIC  
11 programs.

12       **PRISONER REENTRY AND COMMUNITY SUPPORT**

13       Sec. 401. The department shall submit 3-year and 5-year prison  
14 population projection updates concurrent with submission of the  
15 executive budget recommendation to the senate and house  
16 appropriations subcommittees on corrections, the legislative  
17 corrections ombudsman, the senate and house fiscal agencies, and  
18 the state budget director. The report shall include explanations of  
19 the methodology and assumptions used in developing the projection  
20 updates.

21       Sec. 402. By March 1, the department shall provide a report on  
22 prisoner reentry expenditures and allocations to the members of the  
23 senate and house appropriations subcommittees on corrections, the  
24 legislative corrections ombudsman, the senate and house fiscal  
25 agencies, and the state budget director. At a minimum, the report  
26 shall include information on both of the following:



1 (a) Details on prior-year expenditures, including amounts  
2 spent on each project funded, itemized by service provided and  
3 service provider.

4 (b) Allocations and planned expenditures for each project  
5 funded and for each project to be funded, itemized by service to be  
6 provided and service provider. The department shall provide an  
7 amended report quarterly, if any revisions to allocations or  
8 planned expenditures occurred during that quarter.

9 Sec. 405. By March 1, the department shall report to the  
10 senate and house appropriations subcommittees on corrections, the  
11 legislative corrections ombudsman, the senate and house fiscal  
12 agencies, and the state budget director on substance abuse testing  
13 and treatment program objectives, outcome measures, and results,  
14 including program impact on offender success and programmatic  
15 success.

16 Sec. 407. By June 30, the department shall place the  
17 statistical report from the immediately preceding calendar year on  
18 an Internet site. The statistical report shall include, but not be  
19 limited to, the information as provided in the 2004 statistical  
20 report.

21 Sec. 408. The department shall measure the recidivism rates of  
22 offenders.

23 Sec. 409. (1) The department shall engage with the talent  
24 investment agency within the department of talent and economic  
25 development and local entities to design services and shall use  
26 appropriations provided in part 1 for reentry and vocational  
27 education programs. The department shall ensure that the

1 collaboration provides relevant professional development  
2 opportunities to prisoners to ensure that the programs are high  
3 quality, demand driven, locally receptive, and responsive to the  
4 needs of communities where the prisoners are expected to reside  
5 after their release from correctional facilities. The programs  
6 shall begin upon the intake of the prisoner into a department  
7 facility.

8 (2) It is the intent of the legislature that the workforce  
9 development programming continue through the entire duration of the  
10 prisoner's incarceration to encourage employment upon release.

11 (3) By March 1, the department shall provide a report to the  
12 senate and house appropriations subcommittees on corrections, the  
13 legislative corrections ombudsman, and the senate and house fiscal  
14 agencies detailing the results of the workforce development  
15 program.

16 Sec. 410. (1) The funds included in part 1 for community  
17 corrections comprehensive plans and services are to encourage the  
18 development through technical assistance grants, implementation,  
19 and operation of community corrections programs that enhance  
20 offender success and that also may serve as an alternative to  
21 incarceration in a state facility or jail. The comprehensive  
22 corrections plans shall include an explanation of how the public  
23 safety will be maintained, the goals for the local jurisdiction,  
24 offender target populations intended to be affected, offender  
25 eligibility criteria for purposes outlined in the plan, and how the  
26 plans will meet the following objectives, consistent with section  
27 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

1 (a) Reduce admissions to prison of offenders who would likely  
2 be sentenced to imprisonment, including probation violators.

3 (b) Improve the appropriate utilization of jail facilities,  
4 the first priority of which is to open jail beds intended to house  
5 otherwise prison-bound felons, and the second priority being to  
6 appropriately utilize jail beds so that jail crowding does not  
7 occur.

8 (c) Open jail beds through the increase of pretrial release  
9 options.

10 (d) Reduce the readmission to prison of parole violators.

11 (e) Reduce the admission or readmission to prison of  
12 offenders, including probation violators and parole violators, for  
13 substance abuse violations.

14 (f) Contribute to offender success.

15 (2) The award of community corrections comprehensive plans and  
16 residential services funds shall be based on criteria that include,  
17 but are not limited to, the prison commitment rate by category of  
18 offenders, trends in prison commitment rates and jail utilization,  
19 historical trends in community corrections program capacity and  
20 program utilization, and the projected impact and outcome of annual  
21 policies and procedures of programs on offender success, prison  
22 commitment rates, and jail utilization.

23 (3) Funds awarded for residential services in part 1 shall  
24 provide for a per diem reimbursement of not more than \$47.50 for  
25 nonaccredited facilities, or of not more than \$48.50 for facilities  
26 that have been accredited by the American Corrections Association  
27 or a similar organization as approved by the department.

1       Sec. 411. The comprehensive corrections plans shall also  
2 include, where appropriate, descriptive information on the full  
3 range of sanctions and services that are available and utilized  
4 within the local jurisdiction and an explanation of how jail beds,  
5 residential services, the special alternative incarceration  
6 program, probation detention centers, the electronic monitoring  
7 program for probationers, and treatment and rehabilitative services  
8 will be utilized to support the objectives and priorities of the  
9 comprehensive corrections plans and the purposes and priorities of  
10 section 8(4) of the community corrections act, 1988 PA 511, MCL  
11 791.408, that contribute to the success of offenders. The plans  
12 shall also include, where appropriate, provisions that detail how  
13 the local communities plan to respond to sentencing guidelines  
14 found in chapter XVII of the code of criminal procedure, 1927 PA  
15 175, MCL 777.1 to 777.69, and use the county jail reimbursement  
16 program under section 414. The state community corrections board  
17 shall encourage local community corrections advisory boards to  
18 include in their comprehensive corrections plans strategies to  
19 collaborate with local alcohol and drug treatment agencies of the  
20 MDHHS for the provision of alcohol and drug screening, assessment,  
21 case management planning, and delivery of treatment to alcohol- and  
22 drug-involved offenders.

23       Sec. 412. (1) As part of the March biannual report specified  
24 in section 12(2) of the community corrections act, 1988 PA 511, MCL  
25 791.412, that requires an analysis of the impact of that act on  
26 prison admissions and jail utilization, the department shall submit  
27 to the senate and house appropriations subcommittees on

1 corrections, the legislative corrections ombudsman, the senate and  
2 house fiscal agencies, and the state budget director the following  
3 information for each county and counties consolidated for  
4 comprehensive corrections plans:

5 (a) Approved technical assistance grants and comprehensive  
6 corrections plans including each program and level of funding, the  
7 utilization level of each program, and profile information of  
8 enrolled offenders.

9 (b) If federal funds are made available, the number of  
10 participants funded, the number served, the number successfully  
11 completing the program, and a summary of the program activity.

12 (c) Status of the community corrections information system and  
13 the jail population information system.

14 (d) Data on residential services, including participant data,  
15 participant sentencing guideline scores, program expenditures,  
16 average length of stay, and bed utilization data.

17 (e) Offender disposition data by sentencing guideline range,  
18 by disposition type, by prior record variable score, by number and  
19 percent statewide and by county, current year, and comparisons to  
20 the previous 3 years.

21 (f) Data on the use of funding made available under the felony  
22 drunk driver jail reduction and community treatment program.

23 (2) The report required under subsection (1) shall include the  
24 total funding allocated, program expenditures, required program  
25 data, and year-to-date totals.

26 Sec. 413. (1) The department shall identify and coordinate  
27 information regarding the availability of and the demand for

1 community corrections programs, jail-based community corrections  
2 programs, jail-based probation violation sanctions, and all state-  
3 required jail data.

4 (2) The department is responsible for the collection,  
5 analysis, and reporting of all state-required jail data.

6 (3) As a prerequisite to participation in the programs and  
7 services offered through the department, counties shall provide  
8 necessary jail data to the department.

9 Sec. 414. (1) The department shall administer a county jail  
10 reimbursement program from the funds appropriated in part 1 for the  
11 purpose of reimbursing counties for housing in jails certain felons  
12 who otherwise would have been sentenced to prison.

13 (2) The county jail reimbursement program shall reimburse  
14 counties for convicted felons in the custody of the sheriff if the  
15 conviction was for a crime committed on or after January 1, 1999  
16 and 1 of the following applies:

17 (a) The felon's sentencing guidelines recommended range upper  
18 limit is more than 18 months, the felon's sentencing guidelines  
19 recommended range lower limit is 12 months or less, the felon's  
20 prior record variable score is 35 or more points, and the felon's  
21 sentence is not for commission of a crime in crime class G or crime  
22 class H or a nonperson crime in crime class F under chapter XVII of  
23 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

24 (b) The felon's minimum sentencing guidelines range minimum is  
25 more than 12 months under the sentencing guidelines described in  
26 subdivision (a).

27 (c) The felon was sentenced to jail for a felony committed

1 while he or she was on parole and under the jurisdiction of the  
2 parole board and for which the sentencing guidelines recommended  
3 range for the minimum sentence has an upper limit of more than 18  
4 months.

5 (3) State reimbursement under this subsection shall be \$65.00  
6 per diem per diverted offender for offenders with a presumptive  
7 prison guideline score, \$55.00 per diem per diverted offender for  
8 offenders with a straddle cell guideline for a group 1 crime, and  
9 \$40.00 per diem per diverted offender for offenders with a straddle  
10 cell guideline for a group 2 crime. Reimbursements shall be paid  
11 for sentences up to a 1-year total.

12 (4) As used in this subsection:

13 (a) "Group 1 crime" means a crime in 1 or more of the  
14 following offense categories: arson, assault, assaultive other,  
15 burglary, criminal sexual conduct, homicide or resulting in death,  
16 other sex offenses, robbery, and weapon possession as determined by  
17 the department of corrections based on specific crimes for which  
18 counties received reimbursement under the county jail reimbursement  
19 program in fiscal year 2007 and fiscal year 2008, and listed in the  
20 county jail reimbursement program document titled "FY 2007 and FY  
21 2008 Group One Crimes Reimbursed", dated March 31, 2009.

22 (b) "Group 2 crime" means a crime that is not a group 1 crime,  
23 including larceny, fraud, forgery, embezzlement, motor vehicle,  
24 malicious destruction of property, controlled substance offense,  
25 felony drunk driving, and other nonassaultive offenses.

26 (c) "In the custody of the sheriff" means that the convicted  
27 felon has been sentenced to the county jail and is either housed in

1 the county jail or has been released from jail and is being  
2 monitored through the use of the sheriff's electronic monitoring  
3 system.

4 (5) County jail reimbursement program expenditures shall not  
5 exceed the amount appropriated in part 1 for the county jail  
6 reimbursement program. Payments to counties under the county jail  
7 reimbursement program shall be made in the order in which properly  
8 documented requests for reimbursements are received. A request  
9 shall be considered to be properly documented if it meets MDOC  
10 requirements for documentation. By October 15, the department shall  
11 distribute the documentation requirements to all counties.

12 (6) Any county that receives funding under this section for  
13 the purpose of housing in jails certain felons who otherwise would  
14 have been sentenced to prison shall, as a condition of receiving  
15 the funding, report by September 30 an annual average jail capacity  
16 and annual average jail occupancy for the immediately preceding  
17 fiscal year.

18 Sec. 416. Allowable uses of felony drunk driver jail reduction  
19 and community treatment program funding shall include reimbursing  
20 counties for transportation, treatment costs, and housing felony  
21 drunk drivers during a period of assessment for treatment and case  
22 planning. Reimbursements for housing during the assessment process  
23 shall be at the rate of \$43.50 per day per offender, up to a  
24 maximum of 5 days per offender.

25 Sec. 417. (1) By March 1, the department shall report to the  
26 members of the senate and house appropriations subcommittees on  
27 corrections, the legislative corrections ombudsman, the senate and



1 house fiscal agencies, and the state budget director on each of the  
2 following programs from the previous fiscal year:

3 (a) The county jail reimbursement program.

4 (b) The felony drunk driver jail reduction and community  
5 treatment program.

6 (c) Any new initiatives to control prison population growth  
7 funded or proposed to be funded under part 1.

8 (2) For each program listed under subsection (1), the report  
9 shall include information on each of the following:

10 (a) Program objectives and outcome measures, including, but  
11 not limited to, the number of offenders who successfully completed  
12 the program, and the number of offenders who successfully remained  
13 in the community during the 3 years following termination from the  
14 program.

15 (b) Expenditures by location.

16 (c) The impact on jail utilization.

17 (d) The impact on prison admissions.

18 (e) Other information relevant to an evaluation of the  
19 program.

20 Sec. 418. (1) The department shall collaborate with the state  
21 court administrative office on facilitating changes to Michigan  
22 court rules that would require the court to collect at the time of  
23 sentencing the state operator's license, state identification card,  
24 or other documentation used to establish the identity of the  
25 individual to be admitted to the department. The department shall  
26 maintain those documents in the prisoner's personal file.

27 (2) The department shall cooperate with MDHHS to create and

1 maintain a process by which prisoners can obtain their Michigan  
2 birth certificates if necessary. The department shall describe a  
3 process for obtaining birth certificates from other states, and in  
4 situations where the prisoner's effort fails, the department shall  
5 assist in obtaining the birth certificate.

6 (3) The department shall collaborate with the department of  
7 military and veterans affairs to create and maintain a process by  
8 which prisoners can obtain a copy of their DD Form 214 or other  
9 military discharge documentation if necessary.

10 Sec. 419. (1) The department shall provide weekly electronic  
11 mail reports to the senate and house appropriations subcommittees  
12 on corrections, the legislative corrections ombudsman, the senate  
13 and house fiscal agencies, and the state budget director on  
14 prisoner populations by security levels by facility, prison  
15 facility capacities, and parolee and probationer populations.

16 (2) The department shall provide monthly electronic mail  
17 reports to the senate and house appropriations subcommittees on  
18 corrections, the legislative corrections ombudsman, the senate and  
19 house fiscal agencies, and the state budget director. The reports  
20 shall include information on end-of-month prisoner populations in  
21 county jails, the net operating capacity according to the most  
22 recent certification report, identified by date, and end-of-month  
23 data, year-to-date data, and comparisons to the prior year for the  
24 following:

25 (a) Community residential program populations, separated by  
26 centers and electronic monitoring.

27 (b) Parole populations.

1 (c) Probation populations, with identification of the number  
2 in special alternative incarceration.

3 (d) Prison and camp populations, with separate identification  
4 of the number in special alternative incarceration and the number  
5 of lifers.

6 (e) Prisoners classified as past their earliest release date.

7 (f) Parole board activity, including the numbers and  
8 percentages of parole grants and parole denials.

9 (g) Prisoner exits, identifying transfers to community  
10 placement, paroles from prisons and camps, paroles from community  
11 placement, total movements to parole, prison intake, prisoner  
12 deaths, prisoners discharging on the maximum sentence, and other  
13 prisoner exits.

14 (h) Prison intake and returns, including probation violators,  
15 new court commitments, violators with new sentences, escaper new  
16 sentences, total prison intake, returns from court with additional  
17 sentences, community placement returns, technical parole violator  
18 returns, and total returns to prison and camp.

19 Sec. 421. (1) Funds appropriated in part 1 for the parole  
20 sanction certainty pilot program shall be distributed to an  
21 American Correctional Association accredited rehabilitation  
22 organization operating in any of the following counties: Berrien,  
23 Calhoun, Genesee, Kalamazoo, Kent, Macomb, Muskegon, Oakland,  
24 Saginaw, and Wayne for operations and administration of the pilot  
25 program. The pilot program may be utilized as a condition of parole  
26 for technical parole violators to ensure public safety and justice  
27 through a program based on evidence-based tactics and programs.

1           (2) The program or programs selected shall report by March 30  
2 to the department, the senate and house appropriations  
3 subcommittees on corrections, the senate and house fiscal agencies,  
4 the legislative corrections ombudsman, and the state budget  
5 director. The report shall include program performance  
6 measurements, the number of individuals who participate in the  
7 pilot program, the number of individuals who return to prison after  
8 participating, and outcomes of participants who complete the  
9 program.

10           Sec. 422. (1) On a quarterly basis, the department shall issue  
11 a report to the senate and house appropriations subcommittees on  
12 corrections, the senate and house fiscal agencies, and the  
13 legislative corrections ombudsman, for the previous 4 quarters  
14 detailing the outcomes of prisoners who have been reviewed for  
15 parole. The report shall include all of the following:

16           (a) How many prisoners in each quarter were reviewed.

17           (b) How many prisoners were granted parole.

18           (c) How many prisoners were denied parole.

19           (d) How many parole decisions were deferred.

20           (e) The distribution of the total number of prisoners reviewed  
21 during that quarter grouped by whether the prisoner had been  
22 interviewed for the first, second, third, fourth, fifth, sixth, or  
23 more than sixth time.

24           (f) The number of paroles granted, denied, or deferred for  
25 each of the parole guideline scores of low, average, and high.

26           (g) The reason for denying or deferring parole.

27           Sec. 425. (1) From the funds appropriated in part 1, the

1 department shall establish a medication-assisted treatment reentry  
2 pilot program to provide prerelease treatment and postrelease  
3 referral for opioid-addicted and alcohol-addicted offenders who  
4 voluntarily participate in the medication-assisted treatment  
5 reentry pilot program. The department shall collaborate with  
6 residential and nonresidential substance abuse treatment providers  
7 and with community-based clinics to provide postrelease treatment.  
8 The program shall employ a multifaceted approach to treatment,  
9 including a long-acting nonaddictive medication approved by the  
10 Food and Drug Administration for the treatment of opioid and  
11 alcohol dependence, counseling, and postrelease referral to  
12 community-based providers.

13 (2) The manufacturer of a long-acting nonaddictive medication  
14 approved by the Food and Drug Administration for opioid and alcohol  
15 dependence shall provide the department with samples of the  
16 medication, at no cost to the department, during the duration of  
17 the medication-assisted treatment reentry pilot program. Offenders  
18 shall receive 1 injection prior to being released from custody and  
19 shall be connected with an aftercare plan and assistance with  
20 obtaining insurance to cover subsequent injections.

21 (3) Participants of the program shall be required to attend  
22 substance abuse treatment programming as directed by their agent,  
23 shall be subject to routine drug and alcohol testing, shall not be  
24 allowed to consume drugs or alcohol, and shall possess a strong  
25 will to overcome addiction.

26 (4) The department shall submit a report by September 30 to  
27 the senate and house appropriations subcommittees on corrections,

1 the senate and house fiscal agencies, the legislative corrections  
2 ombudsman, and the state budget director on the number of offenders  
3 who received injections upon release, the number of offenders who  
4 received injections and tested positive for drugs or alcohol, the  
5 number of offenders who received injections in the community for a  
6 duration of at least 3 months, and the number of offenders who  
7 received injections and were subsequently returned to prison.

8       Sec. 437. (1) Funds appropriated in part 1 for Goodwill Flip  
9 the Script shall be distributed to a Michigan-chartered 501(c)(3)  
10 nonprofit corporation operating in a county with greater than  
11 1,500,000 people for administration and expansion of a program  
12 which serves a population of persons aged 16 to 29. The program  
13 shall target those who are entering the criminal justice system for  
14 the first or second time and shall assist those individuals through  
15 the following program types:

16       (a) Alternative sentencing programs in partnership with a  
17 local district or circuit court.

18       (b) Educational recovery for special adult populations with  
19 high rates of illiteracy.

20       (c) Career development and continuing education for women.

21       (2) The program selected shall report by March 30 to the  
22 department, the senate and house appropriations subcommittees on  
23 corrections, the senate and house fiscal agencies, the legislative  
24 corrections ombudsman, and the state budget director. The report  
25 shall include program performance measurements, the number of  
26 individuals diverted from incarceration, the number of individuals  
27 served, and outcomes of participants who complete the program.

1 **BUDGET AND OPERATIONS ADMINISTRATION**

2       Sec. 501. From the funds appropriated in part 1 for  
3 prosecutorial and detainer expenses, the department shall reimburse  
4 counties for housing and custody of parole violators and offenders  
5 being returned by the department from community placement who are  
6 available for return to institutional status and for prisoners who  
7 volunteer for placement in a county jail.

8       Sec. 502. Funds included in part 1 for the sheriffs'  
9 coordinating and training office are appropriated for and may be  
10 expended to defray costs of continuing education, certification,  
11 recertification, decertification, and training of local corrections  
12 officers, the personnel and administrative costs of the sheriffs'  
13 coordinating and training office, the local corrections officers  
14 advisory board, and the sheriffs' coordinating and training council  
15 under the local corrections officers training act, 2003 PA 125, MCL  
16 791.531 to 791.546.

17       Sec. 503. The department shall issue a biannual report for all  
18 vendor contracts to the senate and house appropriations  
19 subcommittees on corrections, the senate and house fiscal agencies,  
20 and the legislative corrections ombudsman. The report shall cover  
21 the previous 4 quarters and include all of the following:

22       (a) The original start date and the current expiration date of  
23 each contract.

24       (b) The number, if any, of site visits completed by the  
25 department for each vendor.

26       (c) The number and amount of fines, if any, for service-level  
27 agreement noncompliance for each vendor broken down by area of

1 noncompliance.

2       Sec. 505. The department shall provide for the training of all  
3 custody staff in effective and safe ways of handling prisoners with  
4 mental illness and referring prisoners to mental health treatment  
5 programs. Mental health awareness training shall be incorporated  
6 into the training of new custody staff.

7       Sec. 508. The department shall issue a report for all  
8 correctional facilities to the senate and house appropriations  
9 subcommittees on corrections, the senate and house fiscal agencies,  
10 and the legislative corrections ombudsman by January 1 setting  
11 forth the following information for each facility: its name, street  
12 address, and date of construction; its current maintenance costs;  
13 any maintenance planned; its current utility costs; its expected  
14 future capital improvement costs; the current unspent balance of  
15 any authorized capital outlay projects, including the original  
16 authorized amount; and its expected future useful life.

17       Sec. 511. (1) By February 1, the department shall provide a  
18 report to the senate and house appropriations subcommittees on  
19 corrections, the senate and house fiscal agencies, the legislative  
20 corrections ombudsman, and the state budget director which details  
21 the strategic plan of the department. The report shall contain  
22 strategies to decrease the overall recidivism rate, measurable  
23 plans to increase the rehabilitative function of correctional  
24 facilities, metrics to track and ensure prisoner readiness to re-  
25 enter society, and constructive actions for providing prisoners  
26 with life skills development.

27       (2) The intent of this report is to express that the mission



1 of the department is to provide an action plan before reentry to  
2 society that ensures prisoners' readiness for meeting parole  
3 requirements and ensures a reduction in the total number of  
4 released inmates who reenter the criminal justice system.

5 **FIELD OPERATIONS ADMINISTRATION**

6 Sec. 601. (1) From the funds appropriated in part 1, the  
7 department shall conduct a statewide caseload audit of field  
8 agents. The audit shall address public protection issues and assess  
9 the ability of the field agents to complete their professional  
10 duties. The complete audit shall be submitted to the senate and  
11 house appropriations subcommittees on corrections, the legislative  
12 corrections ombudsman, the senate and house fiscal agencies, and  
13 the state budget office by March 1.

14 (2) It is the intent of the legislature that the department  
15 maintain a number of field agents sufficient to meet supervision  
16 and workload standards.

17 Sec. 602. The funds appropriated in part 1 for the supervising  
18 region incentive program shall be used only to fund an incentive  
19 program for field operations administration regions in accordance  
20 with the supervising region incentive act.

21 Sec. 603. (1) All prisoners, probationers, and parolees  
22 involved with the curfew monitoring program shall reimburse the  
23 department for costs associated with their participation in the  
24 program. The department may require community service work  
25 reimbursement as a means of payment for those able-bodied  
26 individuals unable to pay for the costs of the equipment.

1           (2) Program participant contributions and local program  
2 reimbursement for the curfew monitoring program appropriated in  
3 part 1 are related to program expenditures and may be used to  
4 offset expenditures for this purpose.

5           (3) Included in the appropriation in part 1 is adequate  
6 funding to implement the curfew monitoring program to be  
7 administered by the department. The curfew monitoring program is  
8 intended to provide sentencing judges and county sheriffs in  
9 coordination with local community corrections advisory boards  
10 access to the state's curfew monitoring program to reduce prison  
11 admissions and improve local jail utilization. The department shall  
12 determine the appropriate distribution of the curfew monitor units  
13 throughout the state based upon locally developed comprehensive  
14 corrections plans under the community corrections act, 1988 PA 511,  
15 MCL 791.401 to 791.414.

16           (4) For a fee determined by the department, the department  
17 shall provide counties with the curfew monitor equipment,  
18 replacement parts, administrative oversight of the equipment's  
19 operation, notification of violators, and periodic reports  
20 regarding county program participants. Counties are responsible for  
21 curfew monitor equipment installation and service. For an  
22 additional fee as determined by the department, the department  
23 shall provide staff to install and service the equipment. Counties  
24 are responsible for the coordination and apprehension of program  
25 violators.

26           (5) Any county with curfew monitor charges outstanding over 60  
27 days shall be considered in violation of the community curfew

1 monitor program agreement and lose access to the program.

2       Sec. 604. The funds appropriated in part 1 for criminal  
3 justice reinvestment shall be used only to fund evidence-based  
4 programs designed to reduce recidivism among probationers and  
5 parolees.

6       Sec. 611. The department shall prepare by March 1 individual  
7 reports for the community reentry program, the electronic  
8 monitoring program, and the special alternative to incarceration  
9 program. The reports shall be submitted to the senate and house  
10 appropriations subcommittees on corrections, the legislative  
11 corrections ombudsman, the senate and house fiscal agencies, and  
12 the state budget director. Each program's report shall include  
13 information on all of the following:

14       (a) Monthly new participants by type of offender. Community  
15 reentry program participants shall be categorized by reason for  
16 placement. For technical rule violators, the report shall sort  
17 offenders by length of time since release from prison, by the most  
18 recent violation, and by the number of violations occurring since  
19 release from prison.

20       (b) Monthly participant unsuccessful terminations, including  
21 cause.

22       (c) Number of successful terminations.

23       (d) End month population by facility/program.

24       (e) Average length of placement.

25       (f) Return to prison statistics.

26       (g) Description of each program location or locations,  
27 capacity, and staffing.

1 (h) Sentencing guideline scores and actual sentence statistics  
2 for participants, if applicable.

3 (i) Comparison with prior year statistics.

4 (j) Analysis of the impact on prison admissions and jail  
5 utilization and the cost effectiveness of the program.

6 Sec. 612. (1) The department shall review and revise as  
7 necessary policy proposals that provide alternatives to prison for  
8 offenders being sentenced to prison as a result of technical  
9 probation violations and technical parole violations. To the extent  
10 the department has insufficient policies or resources to affect the  
11 continued increase in prison commitments among these offender  
12 populations, the department shall explore other policy options to  
13 allow for program alternatives, including department or OCC-funded  
14 programs, local level programs, and programs available through  
15 private agencies that may be used as prison alternatives for these  
16 offenders.

17 (2) By April 1, the department shall provide a report to the  
18 senate and house appropriations subcommittees on corrections, the  
19 legislative corrections ombudsman, the senate and house fiscal  
20 agencies, and the state budget director on the number of all  
21 parolees returned to prison and probationers sentenced to prison  
22 for either a technical violation or new sentence during the  
23 preceding fiscal year. The report shall include the following  
24 information for probationers, for parolees after their first  
25 parole, and for parolees who have been paroled more than once:

26 (a) The numbers of parole and probation violators returned to  
27 or sent to prison for a new crime with a comparison of original

1 versus new offenses by major offense type: assaultive,  
2 nonassaultive, drug, and sex.

3 (b) The numbers of parole and probation violators returned to  
4 or sent to prison for a technical violation and the type of  
5 violation, including, but not limited to, zero gun tolerance and  
6 substance abuse violations. For parole technical rule violators,  
7 the report shall list violations by type, by length of time since  
8 release from prison, by the most recent violation, and by the  
9 number of violations occurring since release from prison.

10 (c) The educational history of those offenders, including how  
11 many had a high school equivalency or high school diploma prior to  
12 incarceration in prison, how many received a high school  
13 equivalency while in prison, and how many received a vocational  
14 certificate while in prison.

15 (d) The number of offenders who participated in the reentry  
16 program versus the number of those who did not.

17 (e) The unduplicated number of offenders who participated in  
18 substance abuse treatment programs, mental health treatment  
19 programs, or both, while in prison, itemized by diagnosis.

20 Sec. 615. (1) The department shall submit a report detailing  
21 the number of prisoners who have received life imprisonment  
22 sentences with the possibility of parole and who are currently  
23 eligible for parole to the senate and house appropriations  
24 subcommittees on corrections, the senate and house fiscal agencies,  
25 the legislative corrections ombudsman, and the state budget  
26 director by April 30.

27 (2) The report shall include the following information on

1 parolable lifers who have served more than 25 years: prisoner name,  
2 MDOC identification number, prefix, offense for which life term is  
3 being served, county of conviction, age at time offense was  
4 committed, current age, race, gender, true security classification,  
5 dates of parole board file reviews, dates of parole board  
6 interviews, parole guideline scores, and reason for decision not to  
7 release.

8       Sec. 616. The parole board shall review its policies related  
9 to the review and parole of those offenders serving a parolable  
10 life sentence with consideration given to those that do not pose an  
11 ongoing risk to society.

## 12 HEALTH CARE

13       Sec. 802. As a condition of expenditure of the funds  
14 appropriated in part 1, the department shall provide the senate and  
15 house of representatives appropriations subcommittees on  
16 corrections, the legislative corrections ombudsman, the senate and  
17 house fiscal agencies, and the state budget director with quarterly  
18 reports on physical and mental health care detailing quarterly and  
19 fiscal year-to-date expenditures itemized by vendor, allocations,  
20 status of payments from contractors to vendors, and projected year-  
21 end expenditures from accounts for prisoner health care, mental  
22 health care, pharmaceutical services, and durable medical  
23 equipment.

24       Sec. 803. (1) The department shall assure that all prisoners,  
25 upon any health care treatment, are given the opportunity to sign a  
26 release of information form designating a family member or other

1 individual to whom the department shall release records information  
2 regarding a prisoner. A release of information form signed by a  
3 prisoner shall remain in effect for 1 year, and the prisoner may  
4 elect to withdraw or amend the release form at any time.

5 (2) The department shall assure that any such signed release  
6 forms follow a prisoners upon transfer to another department  
7 facility or to the supervision of a parole officer.

8 (3) The form shall be placed online, on a public website  
9 managed by the department.

10 Sec. 804. The department shall report quarterly to the senate  
11 and house appropriations subcommittees on corrections, the  
12 legislative corrections ombudsman, the senate and house fiscal  
13 agencies, and the state budget director on prisoner health care  
14 utilization. The report shall include the number of inpatient  
15 hospital days, outpatient visits, emergency room visits, and  
16 prisoners receiving off-site inpatient medical care in the previous  
17 quarter, by facility.

18 Sec. 806. From the funds appropriated in part 1 for mental  
19 health services and support, the department shall expand its mental  
20 health treatment and sex offender treatment programs. The purpose  
21 of this enhancement is to address increased caseloads, reduce the  
22 number of prisoners on the waiting list who are past their earliest  
23 release date, and reduce the percentage of prisoners readmitted to  
24 mental health programs at their previous level of care.

25 Sec. 807. The funds appropriated in part 1 for Hepatitis C  
26 treatment shall be used only to purchase specialty medication for  
27 Hepatitis C treatment in the prison population. In addition to the

1 above appropriation, any rebates received from the medications used  
2 shall be used only to purchase specialty medication for Hepatitis C  
3 treatment. On a quarterly basis, the department shall issue a  
4 report to the senate and house appropriations subcommittees on  
5 corrections, the senate and house fiscal agencies, and the  
6 legislative corrections ombudsman, showing for the previous 4  
7 quarters the total amount spent on specialty medication for the  
8 treatment of Hepatitis C, the number of prisoners that were  
9 treated, the amount of any rebates that were received from the  
10 purchase of specialty medication, and what outstanding rebates are  
11 expected to be received.

12       Sec. 812. (1) The department shall provide the department of  
13 health and human services with a monthly list of prisoners newly  
14 committed to the department of corrections. The department and the  
15 department of health and human services shall enter into an  
16 interagency agreement under which the department of health and  
17 human services provides the department of corrections with monthly  
18 lists of newly committed prisoners who are eligible for Medicaid  
19 benefits in order to maintain the process by which Medicaid  
20 benefits are suspended rather than terminated. The department shall  
21 assist prisoners who may be eligible for Medicaid benefits after  
22 release from prison with the Medicaid enrollment process prior to  
23 release from prison.

24       (2) The department shall provide the senate and house  
25 appropriations subcommittees on corrections, the legislative  
26 corrections ombudsman, the senate and house fiscal agencies, and  
27 the state budget director with quarterly updates on the utilization



1 of Medicaid benefits for prisoners.

2       Sec. 816. By April 1, the department shall provide the members  
3 of the senate and house appropriations subcommittees on  
4 corrections, the senate and house fiscal agencies, the state budget  
5 director, and the legislative corrections ombudsman with a report  
6 on pharmaceutical expenditures and prescribing practices. In  
7 particular, the report shall provide the following information:

8       (a) A detailed accounting of expenditures on antipsychotic  
9 medications.

10       (b) Any changes that have been made to the prescription drug  
11 formularies.

## 12 **CORRECTIONAL FACILITIES ADMINISTRATION**

13       Sec. 901. The department, working with the department of  
14 technology, management, and budget, shall determine the costs of  
15 entering into an agreement to lease or purchase a private  
16 correctional facility to be operated by the department, as well as  
17 the costs of reopening a closed correctional facility already owned  
18 by the department to determine if it would be in the best interest  
19 of the citizens of this state to house prisoners in a private  
20 correctional facility leased or purchased and operated by the  
21 department, or a closed correctional facility owned by the  
22 department that the department reopens, rather than in a  
23 correctional facility currently operated by the department. By  
24 October 15, the department shall issue a report to the senate and  
25 house appropriations subcommittees on corrections, the senate and  
26 house fiscal agencies, and the state budget director that documents

1 the acquisition, lease, reopening, and modernization costs, and  
2 taxes, utilities, expected future capital repair, and upgrades of  
3 the correctional facilities described in this section.

4 Sec. 902. From the funds appropriated in part 1 for the  
5 education program, the department shall use \$2,000,000.00 to expand  
6 the vocational village program.

7 Sec. 904. The department shall calculate the per prisoner/per  
8 day cost for each prisoner security custody level. This calculation  
9 shall include all actual direct and indirect costs for the previous  
10 fiscal year, including, but not limited to, the value of services  
11 provided to the department by other state agencies and the  
12 allocation of statewide legacy costs. To calculate the per  
13 prisoner/per day costs, the department shall divide these direct  
14 and indirect costs by the average daily population for each custody  
15 level. For multilevel facilities, the indirect costs that cannot be  
16 accurately allocated to each custody level can be included in the  
17 calculation on a per-prisoner basis for each facility. A report  
18 summarizing these calculations and the direct and indirect costs  
19 included in them shall be submitted to the senate and house  
20 appropriations subcommittees on corrections, the legislative  
21 corrections ombudsman, the senate and house fiscal agencies, and  
22 the state budget director not later than December 15.

23 Sec. 906. Any local unit of government or private nonprofit  
24 organization that contracts with the department for public works  
25 services shall be responsible for financing the entire cost of such  
26 an agreement.

27 Sec. 907. The department shall report by March 1 to the senate

1 and house appropriations subcommittees on corrections, the  
2 legislative corrections ombudsman, the senate and house fiscal  
3 agencies, and the state budget director on academic and vocational  
4 programs. The report shall provide information relevant to an  
5 assessment of the department's academic and vocational programs,  
6 including, but not limited to, all of the following:

7 (a) The number of instructors and the number of instructor  
8 vacancies, by program and facility.

9 (b) The number of prisoners enrolled in each program, the  
10 number of prisoners completing each program, the number of  
11 prisoners who do not complete each program and are not subsequently  
12 reenrolled, and the reason for not completing the program, the  
13 number of prisoners transferred to another facility while enrolled  
14 in a program and the reason for transfer, the number of prisoners  
15 enrolled who are repeating the program, and the number of prisoners  
16 on waiting lists for each program, all itemized by facility.

17 (c) The steps the department has undertaken to improve  
18 programs, track records, accommodate transfers and prisoners with  
19 health care needs, and reduce waiting lists.

20 (d) The number of prisoners paroled without a high school  
21 diploma and the number of prisoners paroled without a high school  
22 equivalency.

23 (e) An explanation of the value and purpose of each program,  
24 for example, to improve employability, reduce recidivism, reduce  
25 prisoner idleness, or some combination of these and other factors.

26 (f) An identification of program outcomes for each academic  
27 and vocational program.

1 (g) The number of prisoners not paroled at their earliest  
2 release date due to lack of a high school equivalency, and the  
3 reason those prisoners have not obtained a high school equivalency.

4 Sec. 908. From the funds appropriated in part 1, the  
5 department shall explore the feasibility of establishing an online  
6 career high school education pilot program, or other alternatives  
7 to providing prisoners with a high school diploma in lieu of a high  
8 school equivalency. The department shall explore establishing  
9 outside partnerships to assist the department with providing high  
10 school diplomas. The department shall submit a report by December 1  
11 to the senate and house appropriations subcommittees on  
12 corrections, the senate and house fiscal agencies, the legislative  
13 corrections ombudsman, and the state budget director that describes  
14 the necessary steps the department would have to take, the  
15 resources the department would need, and departmental  
16 organizational changes that would be required, and the feasibility  
17 of the department's forming outside partnerships to assist with  
18 providing prisoners with a high school diploma in lieu of a high  
19 school equivalency.

20 Sec. 909. From the funds appropriated in part 1, the  
21 department shall focus on providing career-based educational  
22 programming for prisoners, to include vocational trade programs and  
23 employment readiness programs.

24 Sec. 910. The department shall allow the Michigan Braille  
25 transcribing fund program to operate at its current location. The  
26 donation of the building by the Michigan Braille transcribing fund  
27 at the G. Robert Cotton Correctional Facility in Jackson is

1 acknowledged and appreciated. The department shall continue to  
2 encourage the Michigan Braille transcribing fund program to produce  
3 high-quality materials for use by the visually impaired.

4       Sec. 911. By March 1, the department shall report to the  
5 senate and house appropriations subcommittees on corrections, the  
6 senate and house fiscal agencies, the legislative corrections  
7 ombudsman, and the state budget director the number of critical  
8 incidents occurring each month by type and the number and severity  
9 of assaults, escape attempts, suicides, and attempted suicides  
10 occurring each month at each facility during the immediately  
11 preceding calendar year.

12       Sec. 912. The department shall report to the senate and house  
13 appropriations subcommittees on corrections, the legislative  
14 corrections ombudsman, the senate and house fiscal agencies, and  
15 the state budget director by March 1 on the ratio of correctional  
16 officers to prisoners for each correctional institution, the ratio  
17 of shift command staff to line custody staff, and the ratio of  
18 noncustody institutional staff to prisoners for each correctional  
19 institution.

20       Sec. 913. (1) From the funds appropriated in part 1, the  
21 department shall focus on providing required programming to  
22 prisoners who are past their earliest release date because of not  
23 having received the required programming. Programming includes, but  
24 is not limited to, violence prevention programming, assaultive  
25 offender programming, sexual offender programming, substance abuse  
26 treatment programming, thinking for a change programming, and any  
27 other programming that is required as a condition of parole.

1           (2) It is the intent of the legislature that any prisoner  
2 required to complete a violence prevention program, sexual offender  
3 program, or other program as a condition of parole shall be placed  
4 on a waiting list for the appropriate programming upon entrance to  
5 prison and transferred to a facility where that program is  
6 available in order to accomplish timely completion of that program  
7 prior to the expiration of his or her minimum sentence and  
8 eligibility for parole. Nothing in this section should be deemed to  
9 make parole denial appealable in court.

10           (3) The department shall submit a quarterly report to the  
11 members of the senate and house appropriations subcommittees on  
12 corrections, the senate and house fiscal agencies, the state budget  
13 director, and the legislative corrections ombudsman detailing  
14 enrollment in sex offender programming, assaultive offender  
15 programming, violent offender programming, and thinking for change.  
16 At a minimum, the report shall include the following:

17           (a) A full accounting, from the date of entrance to prison, of  
18 the number of individuals who are required to complete the  
19 programming, but have not yet done so.

20           (b) The number of individuals who have reached their earliest  
21 release date, but who have not completed required programming.

22           (c) A plan of action for addressing any waiting lists or  
23 backlogs for programming that may exist.

24           Sec. 924. The department shall evaluate all prisoners at  
25 intake for substance abuse disorders, serious developmental  
26 disorders, serious mental illness, and other mental health  
27 disorders. Prisoners with serious mental illness or serious

1 developmental disorders shall not be removed from the general  
2 population as a punitive response to behavior caused by their  
3 serious mental illness or serious developmental disorder. Due to  
4 persistent high violence risk or severe disruptive behavior that is  
5 unresponsive to treatment, prisoners with serious mental illness or  
6 serious developmental disorders may be placed in secure residential  
7 housing programs that will facilitate access to institutional  
8 programming and ongoing mental health services. A prisoner with  
9 serious mental illness or serious developmental disorder who is  
10 confined in these specialized housing programs shall be evaluated  
11 or monitored by a medical professional at a frequency of not less  
12 than every 12 hours.

13       Sec. 925. By March 1, the department shall report to the  
14 senate and house appropriations subcommittees on corrections, the  
15 senate and house fiscal agencies, the legislative corrections  
16 ombudsman, and the state budget director on the annual number of  
17 prisoners in administrative segregation between October 1, 2015 and  
18 September 30, 2016, and the annual number of prisoners in  
19 administrative segregation between October 1, 2015 and September  
20 30, 2016 who at any time during the current or prior prison term  
21 were diagnosed with serious mental illness or have a developmental  
22 disorder and the number of days each of the prisoners with serious  
23 mental illness or a developmental disorder have been confined to  
24 administrative segregation.

25       Sec. 929. From the funds appropriated in part 1, the  
26 department shall do all of the following:

27       (a) Ensure that any inmate care and control staff in contact

1 with prisoners less than 18 years of age are adequately trained  
2 with regard to the developmental and mental health needs of  
3 prisoners less than 18 years of age. By April 1, the department  
4 shall report to the senate and house appropriations subcommittees  
5 on corrections, the senate and house fiscal agencies, and the state  
6 budget director on the training curriculum used and the number and  
7 types of staff receiving annual training under that curriculum.

8 (b) Provide appropriate placement for prisoners less than 18  
9 years of age who have serious mental illness, serious emotional  
10 disturbance, or a serious developmental disorder and need to be  
11 housed separately from the general population. Prisoners less than  
12 18 years of age who have serious mental illness, serious emotional  
13 disturbance, or a serious developmental disorder shall not be  
14 removed from an existing placement as a punitive response to  
15 behavior caused by their serious mental illness, serious emotional  
16 disturbance, or a serious developmental disorder. Due to persistent  
17 high violence risk or severe disruptive behavior that is  
18 unresponsive to treatment, prisoners less than 18 years of age with  
19 serious emotional disturbance, serious mental illness, or serious  
20 developmental disorders may be placed in secure residential housing  
21 programs that will facilitate access to institutional programming  
22 and ongoing mental health services. A prisoner less than 18 years  
23 of age with serious mental illness, serious emotional disturbance,  
24 or a serious developmental disorder who is confined in these  
25 specialized housing programs shall be evaluated or monitored by a  
26 medical professional at a frequency of not less than every 12  
27 hours.



1 (c) Implement a specialized reentry program that recognizes  
2 the needs of prisoners less than 18 years old for supervised  
3 reentry.

4 Sec. 937. The department shall not issue a request for  
5 proposal (RFP) for a contract in excess of \$5,000,000.00, unless  
6 the department has first considered issuing a request for  
7 information (RFI) or a request for qualification (RFQ) relative to  
8 that contract to better enable the department to learn more about  
9 the market for the products or services that are the subject of the  
10 future RFP. The department shall notify the department of  
11 technology, management, and budget of the evaluation process used  
12 to determine if an RFI or RFQ was not necessary prior to issuing  
13 the RFP.

14 Sec. 940. (1) Any lease, rental, contract, or other legal  
15 agreement that includes a provision allowing a private person or  
16 entity to use state-owned facilities or other property to conduct a  
17 for-profit business enterprise shall require the lessee to pay fair  
18 market value for the use of the state-owned property.

19 (2) The lease, rental, contract, or other legal agreement  
20 shall also require the party using the property to make a payment  
21 in lieu of taxes to the local jurisdictions that would otherwise  
22 receive property tax revenue, as if the property were not owned by  
23 the state.

24 Sec. 942. The department shall ensure that any contract with a  
25 public or private party to operate a facility to house state  
26 prisoners includes a provision to allow access by both the office  
27 of the legislative auditor general and the office of the

1 legislative corrections ombudsman to the facility and to  
2 appropriate records and documents related to the operation of the  
3 facility. These access rights for both offices shall be the same  
4 for the contracted facility as for a general state-operated  
5 correctional facility.

#### 6 **INFORMATION TECHNOLOGY**

7       Sec. 1000. From the funds appropriated in part 1 for  
8 information technology services and projects, the department shall  
9 expand bandwidth in 27 correctional facilities and 113 field  
10 operations offices. The purpose of this bandwidth expansion is to  
11 support critical information technology systems that provide  
12 platforms for several mandated programs and department cost savings  
13 efforts.

#### 14 **MISCELLANEOUS**

15       Sec. 1009. The department shall make an information packet for  
16 the families of incoming prisoners available on the department's  
17 website. The information packet shall be updated by February 1 of  
18 each year. The packet shall provide information on topics  
19 including, but not limited to: how to put money into prisoner  
20 accounts, how to make phone calls or create Jpay email accounts,  
21 how to visit in person, proper procedures for filing complaints or  
22 grievances, the rights of prisoners to physical and mental health  
23 care, how to utilize the offender tracking information system  
24 (OTIS), truth-in-sentencing and how it applies to minimum  
25 sentences, the parole process, and guidance on the importance of

1 the role of families in the reentry process. The department is  
2 encouraged to partner with external advocacy groups and actual  
3 families of prisoners in the packet-writing process to ensure that  
4 the information is useful and complete.

5 Sec. 1011. The department may accept in-kind services and  
6 equipment donations to facilitate the addition of a cable network  
7 that provides programming that will address the religious needs of  
8 incarcerated individuals. This network may be a cable television  
9 network that presently reaches the majority of households in the  
10 United States. A bilingual channel affiliated with this network may  
11 also be added to department programming to assist the religious  
12 needs of Spanish-speaking inmates. The addition of these channels  
13 shall be at no additional cost to this state.

#### 14 **ONE-TIME APPROPRIATIONS**

15 Sec. 1100. From the funds appropriated in part 1 for new  
16 custody staff training, the department shall increase the training  
17 capacity for new custody staff by 350 officers. The purpose of this  
18 academy is to address higher than normal attrition of correction  
19 officers and to decrease overtime costs.

### 20 PART 2A

#### 21 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS 22 FOR FISCAL YEAR 2017-2018

#### 23 **GENERAL SECTIONS**

24 Sec. 1201. It is the intent of the legislature to provide

1 appropriations for the fiscal year ending on September 30, 2018 for  
2 the line items listed in part 1. The fiscal year 2017-2018  
3 appropriations are anticipated to be the same as those for fiscal  
4 year 2016-2017, except that the line items will be adjusted for  
5 changes in caseload and related costs, federal fund match rates,  
6 economic factors, and available revenue. These adjustments will be  
7 determined after the January 2017 consensus revenue estimating  
8 conference.