

## FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 5276, entitled

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain state purposes related thereto for the fiscal year ending September 30, 2017; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain state purposes related thereto for the fiscal year ending September 30,

2017; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

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Laura Cox

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Jim Stamas

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Earl Poleski

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Mike Nofs

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Fred Durhal III

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Coleman Young II

Conferees for the House

Conferees for the Senate

**SUBSTITUTE FOR  
HOUSE BILL NO. 5276**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain state purposes related thereto for the fiscal year ending September 30, 2017; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of

1 state, the department of treasury, the department of technology,  
 2 management, and budget, the department of civil rights, the  
 3 department of talent and economic development, and certain state  
 4 purposes related thereto for the fiscal year ending September 30,  
 5 2017, from the following funds:

6 **TOTAL GENERAL GOVERNMENT**

7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions.....	50.0	
9	Full-time equated classified positions.....	8,709.7	
10	GROSS APPROPRIATION.....		\$ 4,869,270,600
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers .....		760,158,300
14	ADJUSTED GROSS APPROPRIATION.....		\$ 4,109,112,300
15	Federal revenues:		
16	Total federal revenues.....		826,723,500
17	Special revenue funds:		
18	Total local revenues.....		12,021,000
19	Total private revenues.....		6,064,500
20	Total other state restricted revenues.....		2,126,990,600
21	State general fund/general purpose.....		\$ 1,137,312,700

22 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

23 **(1) APPROPRIATION SUMMARY**

24	Full-time equated unclassified positions.....	6.0	
25	Full-time equated classified positions.....	527.0	
26	GROSS APPROPRIATION.....		\$ 101,485,800

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	28,989,700
4	ADJUSTED GROSS APPROPRIATION.....	\$ 72,496,100
5	Federal revenues:	
6	Total federal revenues.....	9,476,700
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	0
10	Total other state restricted revenues.....	20,178,900
11	State general fund/general purpose.....	\$ 42,840,500
12	<b>(2) ATTORNEY GENERAL OPERATIONS</b>	
13	Full-time equated unclassified positions.....	6.0
14	Full-time equated classified positions.....	522.5
15	Attorney general.....	\$ 112,500
16	Unclassified positions--5.0 FTE positions.....	754,000
17	Attorney general operations--479.5 FTE positions.....	86,400,000
18	Child support enforcement--25.0 FTE positions.....	3,503,800
19	Prosecuting attorneys coordinating council--12.0 FTE	
20	positions .....	2,142,600
21	Public safety initiative--1.0 FTE position.....	905,800
22	Sexual assault law enforcement--5.0 FTE positions....	<u>1,713,500</u>
23	GROSS APPROPRIATION.....	\$ 95,532,200
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from MDHHS, health policy.....	206,900
27	IDG from MDHHS, medical services administration.....	691,200

1	IDG from MDHHS, WIC.....	152,500
2	IDG from department of corrections.....	660,300
3	IDG from MDE.....	595,600
4	IDG from MDEQ.....	2,009,000
5	IDG from MDHHS, human services.....	5,932,500
6	IDG from MDIFS, financial and insurance services.....	1,213,000
7	IDG from TED, workforce development agency.....	89,600
8	IDG from MDLARA, fireworks safety fund.....	83,000
9	IDG from MDLARA, health professions.....	3,037,400
10	IDG from MDLARA, licensing and regulation fees.....	335,600
11	IDG from MDLARA, Michigan occupational safety and	
12	health administration.....	107,700
13	IDG from MDLARA, remonumentation fees.....	106,100
14	IDG from MDLARA, securities fees.....	188,300
15	IDG from MDLARA, unlicensed builders.....	334,700
16	IDG from MDMVA.....	164,900
17	IDG from MDOS, children's protection registry.....	45,000
18	IDG from MDOT, comprehensive transportation fund.....	204,500
19	IDG from MDOT, state aeronautics fund.....	177,600
20	IDG from MDOT, state trunkline fund.....	2,429,200
21	IDG from MDSP.....	257,300
22	IDG from MDTMB.....	463,800
23	IDG from MDTMB, civil service commission.....	305,900
24	IDG from MDTMB, risk management revolving fund.....	1,468,400
25	IDG from Michigan state housing development authority	676,600
26	IDG from treasury.....	6,874,000
27	IDG from TED, Michigan strategic fund.....	179,100

1	Federal revenues:	
2	DAG, state administrative match grant/food stamps ....	137,000
3	Federal funds.....	3,145,100
4	HHS, medical assistance, medigant.....	384,800
5	HHS-OS, state Medicaid fraud control units.....	5,688,600
6	National criminal history improvement program.....	121,200
7	Special revenue funds:	
8	Antitrust enforcement collections.....	762,600
9	Attorney general's operations fund.....	767,000
10	Auto repair facilities fees.....	327,400
11	Franchise fees.....	382,400
12	Game and fish protection fund.....	751,100
13	Human trafficking commission fund.....	390,000
14	Lawsuit settlement proceeds fund.....	2,600,000
15	Liquor purchase revolving fund.....	1,459,200
16	Manufactured housing fees.....	250,600
17	Merit award trust fund.....	495,700
18	Michigan employment security act - administrative fund	2,241,500
19	Prisoner reimbursement.....	625,200
20	Prosecuting attorneys training fees.....	411,500
21	Public utility assessments.....	2,077,300
22	Real estate enforcement fund.....	100,700
23	Reinstatement fees.....	257,700
24	Retirement funds.....	1,042,200
25	Second injury fund.....	821,700
26	Self-insurers security fund.....	571,200
27	Silicosis and dust disease fund.....	225,700

1	State building authority revenue.....		120,900
2	State casino gaming fund.....		1,861,900
3	State lottery fund.....		345,100
4	Utility consumers fund.....		780,800
5	Waterways fund.....		140,000
6	Worker's compensation administrative revolving fund..		369,500
7	State general fund/general purpose.....	\$	36,886,900
8	<b>(3) INFORMATION TECHNOLOGY</b>		
9	Information technology services and projects.....	\$	<u>1,553,600</u>
10	GROSS APPROPRIATION.....	\$	1,553,600
11	Appropriated from:		
12	State general fund/general purpose.....	\$	1,553,600
13	<b>(4) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
14	Full-time equated classified positions.....	4.5	
15	Prescription drug abuse enforcement--4.5 FTE positions	\$	700,000
16	State defense costs.....		3,000,000
17	Prosecuting attorneys coordinating council juvenile		
18	life without parole cases .....		<u>700,000</u>
19	GROSS APPROPRIATION.....	\$	4,400,000
20	Appropriated from:		
21	State general fund/general purpose.....	\$	4,400,000
22	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
23	<b>(1) APPROPRIATION SUMMARY</b>		
24	Full-time equated unclassified positions.....	6.0	
25	Full-time equated classified positions.....	129.0	
26	GROSS APPROPRIATION.....	\$	16,248,500

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	293,600
4	ADJUSTED GROSS APPROPRIATION.....	\$ 15,954,900
5	Federal revenues:	
6	Total federal revenues.....	2,763,000
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	18,700
10	Total other state restricted revenues.....	151,900
11	State general fund/general purpose.....	\$ 13,021,300
12	<b>(2) CIVIL RIGHTS OPERATIONS</b>	
13	Full-time equated unclassified positions.....	6.0
14	Full-time equated classified positions.....	127.0
15	Unclassified positions--6.0 FTE positions.....	\$ 660,300
16	Civil rights operations--121.0 FTE positions.....	13,831,700
17	Division on deaf and hard of hearing--6.0 FTE	
18	positions .....	<u>798,600</u>
19	GROSS APPROPRIATION.....	\$ 15,290,600
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from DTMB.....	293,600
23	Federal revenues:	
24	EEOC, state and local antidiscrimination agency	
25	contracts .....	1,211,500
26	HUD, grant.....	1,536,500
27	Special revenue funds:	

1	Private revenues.....	18,700
2	Division on deafness fund.....	93,400
3	State restricted indirect funds.....	58,500
4	State general fund/general purpose.....	\$ 12,078,400
5	<b>(3) INFORMATION TECHNOLOGY</b>	
6	Information technology services and projects.....	\$ <u>707,900</u>
7	GROSS APPROPRIATION.....	\$ 707,900
8	Appropriated from:	
9	Federal revenues:	
10	EEOC, state and local antidiscrimination agency	
11	contracts .....	15,000
12	State general fund/general purpose.....	\$ 692,900
13	<b>(4) ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
14	Full-time equated classified positions..... 2.0	
15	Division on deaf and hard of hearing--2.0 FTE	
16	positions .....	\$ <u>250,000</u>
17	GROSS APPROPRIATION.....	\$ 250,000
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 250,000
20	<b>Sec. 104. EXECUTIVE OFFICE</b>	
21	<b>(1) APPROPRIATION SUMMARY</b>	
22	Full-time equated unclassified positions..... 10.0	
23	Full-time equated classified positions..... 74.2	
24	GROSS APPROPRIATION.....	\$ 5,636,300
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers .....		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	5,636,300
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	5,636,300
10	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
11	Full-time equated unclassified positions.....	10.0	
12	Full-time equated classified positions.....	74.2	
13	Governor.....	\$	159,300
14	Lieutenant governor.....		111,600
15	Executive office--74.2 FTE positions.....		4,108,100
16	Unclassified positions--8.0 FTE positions.....		<u>1,257,300</u>
17	GROSS APPROPRIATION.....	\$	5,636,300
18	Appropriated from:		
19	State general fund/general purpose.....	\$	5,636,300
20	<b>Sec. 105. LEGISLATURE</b>		
21	<b>(1) APPROPRIATION SUMMARY</b>		
22	GROSS APPROPRIATION.....	\$	165,555,500
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers .....		5,558,600

1	ADJUSTED GROSS APPROPRIATION.....	\$	159,996,900
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		400,000
7	Total other state restricted revenues.....		6,245,200
8	State general fund/general purpose.....	\$	153,351,700
9	<b>(2) LEGISLATURE</b>		
10	Senate.....	\$	34,523,700
11	Senate automated data processing.....		2,500,000
12	Senate fiscal agency.....		3,779,600
13	House of representatives.....		53,095,900
14	House automated data processing.....		2,200,000
15	House fiscal agency.....		<u>3,779,600</u>
16	GROSS APPROPRIATION.....	\$	99,878,800
17	Appropriated from:		
18	State general fund/general purpose.....	\$	99,878,800
19	<b>(3) LEGISLATIVE COUNCIL</b>		
20	Legislative council.....	\$	11,981,200
21	Legislative service bureau automated data processing .		1,426,600
22	Worker's compensation.....		151,400
23	National association dues.....		454,700
24	Legislative corrections ombudsman.....		729,200
25	Michigan veterans facility ombudsman.....		<u>150,000</u>
26	GROSS APPROPRIATION.....	\$	14,893,100
27	Appropriated from:		

1	Special revenue funds:	
2	Private - gifts and bequests revenues .....	400,000
3	State general fund/general purpose .....	\$ 14,493,100
4	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
5	General nonretirement expenses .....	\$ <u>4,962,800</u>
6	GROSS APPROPRIATION .....	\$ 4,962,800
7	Appropriated from:	
8	Special revenue funds:	
9	Court fees .....	1,154,600
10	State general fund/general purpose .....	\$ 3,808,200
11	<b>(5) PROPERTY MANAGEMENT</b>	
12	Cora Anderson Building .....	\$ 11,426,700
13	Farnum Building and other properties .....	<u>2,851,800</u>
14	GROSS APPROPRIATION .....	\$ 14,278,500
15	Appropriated from:	
16	State general fund/general purpose .....	\$ 14,278,500
17	<b>(6) STATE CAPITOL HISTORIC SITE</b>	
18	General operations .....	\$ 4,269,200
19	Restoration, renewal, and maintenance .....	<u>3,121,200</u>
20	GROSS APPROPRIATION .....	\$ 7,390,400
21	Appropriated from:	
22	Special revenue funds:	
23	Capitol historic site fund .....	3,121,200
24	State general fund/general purpose .....	\$ 4,269,200
25	<b>(7) OFFICE OF THE AUDITOR GENERAL</b>	
26	Unclassified positions .....	\$ 329,400
27	Field operations .....	<u>23,322,500</u>

1	GROSS APPROPRIATION.....	\$	23,651,900
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDHHS, human services.....		30,600
5	IDG from MDLARA, liquor purchase revolving fund.....		28,700
6	IDG from MDOT, comprehensive transportation fund.....		39,000
7	IDG from MDOT, Michigan transportation fund.....		315,800
8	IDG from MDOT, state aeronautics fund.....		30,300
9	IDG from MDOT, state trunkline fund.....		733,500
10	IDG, legislative retirement system.....		29,200
11	IDG, single audit act.....		2,913,100
12	IDG, commercial mobile radio system emergency		
13	telephone fund .....		36,800
14	IDG, contract audit administration fees.....		41,400
15	IDG, deferred compensation funds.....		54,400
16	IDG, Michigan finance authority.....		330,800
17	IDG, Michigan economic development corporation.....		96,300
18	IDG, Michigan education trust fund.....		70,800
19	IDG, Michigan justice training commission fund.....		40,900
20	IDG, Michigan strategic fund.....		169,100
21	IDG, office of retirement services.....		218,400
22	IDG, other restricted funding sources.....		379,500
23	Special revenue funds:		
24	21st century jobs trust fund.....		96,300
25	Brownfield development fund.....		28,100
26	Clean Michigan initiative implementation bond fund...		54,500
27	Game and fish protection fund.....		31,300

1	MDTMB, civil service commission.....		166,200
2	Michigan state housing development authority fees....		113,500
3	Michigan veterans' trust fund.....		35,500
4	Motor transport revolving fund.....		7,400
5	Office services revolving fund.....		10,000
6	State disbursement unit, office of child support.....		57,400
7	State services fee fund.....		1,357,900
8	Waterways fund.....		11,300
9	State general fund/general purpose.....	\$	16,123,900
10	<b>(8) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
11	Criminal justice policy commission study.....	\$	<u>500,000</u>
12	GROSS APPROPRIATION.....	\$	500,000
13	Appropriated from:		
14	State general fund/general purpose.....	\$	500,000
15	<b>Sec. 106. DEPARTMENT OF STATE</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	Full-time equated unclassified positions.....	6.0	
18	Full-time equated classified positions.....	1,587.0	
19	GROSS APPROPRIATION.....	\$	248,015,600
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		20,000,000
23	ADJUSTED GROSS APPROPRIATION.....	\$	228,015,600
24	Federal revenues:		
25	Total federal revenues.....		1,460,000
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		100
3	Total other state restricted revenues.....		204,445,900
4	State general fund/general purpose.....	\$	22,109,600
5	<b>(2) EXECUTIVE DIRECTION</b>		
6	Full-time equated unclassified positions.....	6.0	
7	Full-time equated classified positions.....	30.0	
8	Secretary of state.....	\$	112,500
9	Unclassified positions--5.0 FTE positions.....		628,800
10	Operations--30.0 FTE positions.....		<u>4,567,200</u>
11	GROSS APPROPRIATION.....	\$	5,308,500
12	Appropriated from:		
13	Special revenue funds:		
14	Auto repair facilities fees.....		68,700
15	Children's protection registry fund.....		270,700
16	Driver fees.....		276,000
17	Enhanced driver license and enhanced official state		
18	personal identification card fund.....		216,700
19	Expedient service fees.....		66,300
20	Parking ticket court fines.....		9,200
21	Personal identification card fees.....		32,300
22	Reinstatement fees - operator licenses.....		248,900
23	Transportation administration collection fund.....		2,499,800
24	Vehicle theft prevention fees.....		40,400
25	State general fund/general purpose.....	\$	1,579,500
26	<b>(3) DEPARTMENT SERVICES</b>		
27	Full-time equated classified positions.....	117.0	

1	Operations--117.0 FTE positions .....	\$	<u>25,315,100</u>
2	GROSS APPROPRIATION.....	\$	25,315,100
3	Appropriated from:		
4	Special revenue funds:		
5	Abandoned vehicle fees.....		481,100
6	Driver fees.....		731,000
7	Driver improvement course fund.....		308,600
8	Enhanced driver license and enhanced official state		
9	personal identification card fund.....		329,400
10	Expedient service fees.....		273,600
11	Marine safety fund.....		85,200
12	Personal identification card fees.....		193,700
13	Reinstatement fees - operator licenses.....		537,700
14	Scrap tire fund.....		78,100
15	Transportation administration collection fund.....		21,714,300
16	State general fund/general purpose.....	\$	582,400
17	<b>(4) LEGAL SERVICES</b>		
18	Full-time equated classified positions.....		83.0
19	Operations--83.0 FTE positions .....	\$	<u>14,501,500</u>
20	GROSS APPROPRIATION.....	\$	14,501,500
21	Appropriated from:		
22	Special revenue funds:		
23	Auto repair facilities fees.....		3,363,800
24	Driver education provider and instructor fund.....		25,400
25	Driver fees.....		2,193,800
26	Driver responsibility fees.....		1,000,000
27	Enhanced driver license and enhanced official state		

1	personal identification card fund.....		504,900
2	Personal identification card fees.....		61,700
3	Reinstatement fees - operator licenses.....		1,463,900
4	Transportation administration collection fund.....		4,311,100
5	Vehicle theft prevention fees.....		1,092,600
6	State general fund/general purpose.....	\$	484,300
7	<b>(5) CUSTOMER DELIVERY SERVICES</b>		
8	Full-time equated classified positions.....	1,312.0	
9	Branch operations--922.0 FTE positions.....		\$ 85,709,100
10	Central operations--388.0 FTE positions.....		50,115,300
11	Motorcycle safety education administration--2.0 FTE		
12	positions .....		335,500
13	Motorcycle safety education grants.....		1,800,000
14	Credit and debit assessment services.....		6,000,000
15	Organ donor program.....		<u>129,100</u>
16	GROSS APPROPRIATION.....	\$	144,089,000
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund.....		20,000,000
20	Federal revenues:		
21	Federal funds.....		1,460,000
22	Special revenue funds:		
23	Private funds.....		100
24	Abandoned vehicle fees.....		204,500
25	Auto repair facilities fees.....		910,400
26	Child support clearance fees.....		363,600
27	Credit and debit assessment service fee revenue.....		6,000,000

1	Driver education provider and instructor fund.....		49,600
2	Driver fees.....		25,355,100
3	Driver improvement course fund.....		1,246,200
4	Enhanced driver license and enhanced official state		
5	personal identification card fund.....		9,021,200
6	Expedient service fees.....		2,603,600
7	Marine safety fund.....		1,420,400
8	Michigan state police auto theft fund.....		123,700
9	Mobile home commission fees.....		507,500
10	Motorcycle safety fund.....		1,835,500
11	Off-road vehicle title fees.....		170,400
12	Parking ticket court fines.....		1,629,800
13	Personal identification card fees.....		2,319,700
14	Recreation passport fee revenue.....		1,000,000
15	Reinstatement fees - operator licenses.....		2,358,000
16	Snowmobile registration fee revenue.....		390,000
17	Thomas Daley gift of life fund.....		50,000
18	Transportation administration collection fund.....		60,920,300
19	Vehicle theft prevention fees.....		742,200
20	State general fund/general purpose.....	\$	3,407,200
21	<b>(6) ELECTION REGULATION</b>		
22	Full-time equated classified positions.....	45.0	
23	Election administration and services--45.0 FTE		
24	positions .....	\$	7,169,100
25	County clerk education and training fund.....		100,000
26	Fees to local units.....		109,800
27	GROSS APPROPRIATION.....	\$	7,378,900

1	Appropriated from:		
2	Special revenue funds:		
3	Notary education and training fund.....		100,000
4	Notary fee fund.....		343,500
5	State general fund/general purpose.....	\$	6,935,400
6	<b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>		
7	Building occupancy charges/rent.....	\$	9,792,000
8	Worker's compensation.....		<u>254,400</u>
9	GROSS APPROPRIATION.....	\$	10,046,400
10	Appropriated from:		
11	Special revenue funds:		
12	Auto repair facilities fees.....		133,200
13	Driver fees.....		708,800
14	Enhanced driver license and enhanced official state		
15	personal identification card fund.....		326,000
16	Parking ticket court fines.....		441,500
17	Transportation administration collection fund.....		5,904,200
18	State general fund/general purpose.....	\$	2,532,700
19	<b>(8) INFORMATION TECHNOLOGY</b>		
20	Information technology services and projects.....	\$	<u>36,376,200</u>
21	GROSS APPROPRIATION.....	\$	36,376,200
22	Appropriated from:		
23	Special revenue funds:		
24	Administrative order processing fee.....		11,700
25	Auto repair facilities fees.....		129,300
26	Driver fees.....		787,400
27	Enhanced driver license and enhanced official state		

1	personal identification card fund.....		327,500
2	Expedient service fees.....		1,085,100
3	Parking ticket court fines.....		89,000
4	Personal identification card fees.....		173,300
5	Reinstatement fees - operator licenses.....		592,300
6	Transportation administration collection fund.....		31,411,500
7	Vehicle theft prevention fees.....		181,000
8	State general fund/general purpose.....	\$	1,588,100
9	<b>(9) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
10	Election administration and services.....	\$	<u>5,000,000</u>
11	GROSS APPROPRIATION.....	\$	5,000,000
12	Appropriated from:		
13	State general fund/general purpose.....	\$	5,000,000
14	<b>Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND</b>		
15	<b>BUDGET</b>		
16	<b>(1) APPROPRIATION SUMMARY</b>		
17	Full-time equated unclassified positions.....	6.0	
18	Full-time equated classified positions.....	2,877.0	
19	GROSS APPROPRIATION.....	\$	1,301,191,700
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers .....		694,054,100
23	ADJUSTED GROSS APPROPRIATION.....	\$	607,137,600
24	Federal revenues:		
25	Total federal revenues.....		4,958,200
26	Special revenue funds:		

1	Total local revenues.....		2,320,000
2	Total private revenues.....		0
3	Total other state restricted revenues.....		114,340,800
4	State general fund/general purpose.....	\$	485,518,600
5	<b>(2) EXECUTIVE DIRECTION</b>		
6	Full-time equated unclassified positions.....	6.0	
7	Full-time equated classified positions.....	12.0	
8	Unclassified positions--6.0 FTE positions.....	\$	1,001,400
9	Executive operations--12.0 FTE positions.....		<u>2,376,000</u>
10	GROSS APPROPRIATION.....	\$	3,377,400
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from building occupancy and parking charges.....		249,700
14	IDG from technology user fees.....		2,074,400
15	Special revenue funds:		
16	Special revenue, internal service, and pension trust		
17	funds.....		289,200
18	State general fund/general purpose.....	\$	764,100
19	<b>(3) DEPARTMENT SERVICES</b>		
20	Full-time equated classified positions.....	730.5	
21	Administrative services--123.5 FTE positions.....	\$	15,974,800
22	Budget and financial management--160.0 FTE positions.		23,073,200
23	Office of the state employer--23.0 FTE positions.....		3,417,300
24	Design and construction services--40.0 FTE positions.		6,477,000
25	Business support services--97.0 FTE positions.....		11,469,600
26	Building operation services--210.0 FTE positions.....		92,416,200
27	Building occupancy charges, rent, and utilities.....		7,494,200

1	Motor vehicle fleet--35.0 FTE positions .....	74,260,100
2	Information technology services and projects .....	32,630,500
3	Bureau of labor market information and strategies--	
4	42.0 FTE positions .....	<u>5,475,100</u>
5	GROSS APPROPRIATION.....	\$ 272,688,000
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from accounting service centers user charges .....	2,698,000
9	IDG from building occupancy and parking charges .....	94,647,900
10	IDG from MDHHS, community health.....	484,500
11	IDG from MDHHS, human services.....	215,400
12	IDG from MDLARA.....	100,000
13	IDG from motor transport fund.....	74,260,100
14	IDG from technology user fees.....	7,658,600
15	IDG from user fees.....	6,754,000
16	Federal revenues:	
17	Federal funds.....	4,958,200
18	Special revenue funds:	
19	Local - MPSCS subscriber and maintenance fees .....	61,700
20	Local revenues.....	35,000
21	Deferred compensation.....	2,600
22	Health management funds.....	2,257,200
23	MAIN user charges.....	4,337,600
24	Other agency charges.....	1,178,700
25	Pension trust funds.....	10,082,000
26	Special revenue, internal service, and pension trust	
27	funds .....	17,168,300

1	State restricted indirect funds .....	3,392,200
2	State general fund/general purpose .....	\$ 42,396,000
3	<b>(4) TECHNOLOGY SERVICES</b>	
4	Full-time equated classified positions..... 1,487.5	
5	Education services--29.0 FTE positions .....	\$ 4,106,500
6	Health and human services--617.5 FTE positions .....	291,972,300
7	Public protection--154.5 FTE positions .....	55,832,600
8	Resources services--146.5 FTE positions .....	20,283,500
9	Transportation services--89.5 FTE positions .....	31,739,300
10	General services--331.5 FTE positions .....	98,027,300
11	Enterprisewide information technology investment	
12	projects .....	9,500,000
13	General government and public safety information	
14	technology investment projects.....	18,000,000
15	MAIN system replacement information technology	
16	investment project .....	35,500,000
17	Cyber security information technology investment	
18	project .....	2,000,000
19	Homeland security initiative/cyber security--13.0 FTE	
20	positions .....	13,118,200
21	Michigan public safety communication system--100.0 FTE	
22	positions .....	40,094,800
23	Enterprise identity management--6.0 FTE positions ....	<u>6,700,000</u>
24	GROSS APPROPRIATION.....	\$ 626,874,500
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from technology user fees.....	501,961,500

1	Special revenue funds:	
2	Local - MPSCS subscriber and maintenance fees .....	2,223,300
3	State general fund/general purpose .....	\$ 122,689,700
4	<b>(5) STATEWIDE APPROPRIATIONS</b>	
5	Professional development fund - NERE .....	\$ 250,000
6	Professional development fund - UAW .....	<u>700,000</u>
7	GROSS APPROPRIATION .....	\$ 950,000
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from employer contributions .....	950,000
11	State general fund/general purpose .....	\$ 0
12	<b>(6) SPECIAL PROGRAMS</b>	
13	Full-time equated classified positions.....	197.0
14	Building occupancy charges - property management	
15	services for executive/legislative building	
16	occupancy .....	\$ 1,154,500
17	Retirement services--167.0 FTE positions .....	28,724,900
18	Office of children's ombudsman--14.0 FTE positions ...	1,801,600
19	Office of urban initiatives--5.0 FTE positions .....	1,012,200
20	School reform office operations--11.0 FTE positions ..	2,318,300
21	Public private partnership .....	1,500,000
22	Regional prosperity grants .....	<u>2,500,000</u>
23	GROSS APPROPRIATION .....	\$ 39,011,500
24	Appropriated from:	
25	Special revenue funds:	
26	Deferred compensation .....	2,800,000
27	Pension trust funds .....	20,548,100

1	Public private partnership investment fund.....		1,500,000
2	State general fund/general purpose.....	\$	14,163,400
3	<b>(7) STATE BUILDING AUTHORITY RENT</b>		
4	State building authority rent - state agencies.....	\$	49,665,800
5	State building authority rent - department of		
6	corrections .....		21,029,900
7	State building authority rent - universities.....		144,995,300
8	State building authority rent - community colleges ...		<u>30,879,600</u>
9	GROSS APPROPRIATION.....	\$	246,570,600
10	Appropriated from:		
11	State general fund/general purpose.....	\$	246,570,600
12	<b>(8) CIVIL SERVICE COMMISSION</b>		
13	Full-time equated classified positions.....		450.0
14	Agency services--74.0 FTE positions.....	\$	13,103,100
15	Executive direction--40.0 FTE positions.....		8,894,300
16	Employee benefits--16.0 FTE positions.....		5,704,000
17	Human resources operations--320.0 FTE positions.....		38,463,100
18	Information technology services and projects.....		<u>3,354,300</u>
19	GROSS APPROPRIATION.....	\$	69,518,800
20	Appropriated from:		
21	Special revenue funds:		
22	State restricted funds 1%.....		30,702,500
23	State restricted indirect funds.....		8,592,200
24	State sponsored group insurance.....		8,640,200
25	State general fund/general purpose.....	\$	21,583,900
26	<b>(9) CAPITAL OUTLAY</b>		
27	Major special maintenance, remodeling, and addition		

1	for state agencies .....	\$	2,000,000
2	Enterprisewide special maintenance for state		
3	facilities .....		<u>26,000,000</u>
4	GROSS APPROPRIATION.....	\$	28,000,000
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from building occupancy charges.....		2,000,000
8	State general fund/general purpose.....	\$	26,000,000
9	<b>(10) ONE-TIME BASIS ONLY APPROPRIATIONS</b>		
10	Information technology investment fund		
11	one-time augmentation .....	\$	4,500,000
12	Enterprisewide special maintenance for state		
13	facilities .....		1,600,900
14	Office of retirement services information technology		
15	modernization and enterprise mandates.....		2,850,000
16	Legal services.....		5,000,000
17	Special projects.....		<u>250,000</u>
18	GROSS APPROPRIATION.....	\$	14,200,900
19	Appropriated from:		
20	Special revenue funds:		
21	Pension trust funds.....		2,850,000
22	State general fund/general purpose.....	\$	11,350,900
23	<b>Sec. 108. DEPARTMENT OF TREASURY</b>		
24	<b>(1) APPROPRIATION SUMMARY</b>		
25	Full-time equated unclassified positions.....		10.0
26	Full-time equated classified positions.....		1,906.5

1	GROSS APPROPRIATION.....	\$ 1,885,142,900
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers .....	11,262,300
5	ADJUSTED GROSS APPROPRIATION.....	\$ 1,873,880,600
6	Federal revenues:	
7	Total federal revenues.....	39,920,800
8	Special revenue funds:	
9	Total local revenues.....	9,201,000
10	Total private revenues.....	26,700
11	Total other state restricted revenues.....	1,589,286,300
12	State general fund/general purpose.....	\$ 235,445,800
13	<b>(2) EXECUTIVE DIRECTION</b>	
14	Full-time equated unclassified positions..... 10.0	
15	Full-time equated classified positions..... 52.0	
16	Unclassified positions--10.0 FTE positions.....	\$ 995,500
17	Executive direction and operations--52.0 FTE positions	<u>9,328,400</u>
18	GROSS APPROPRIATION.....	\$ 10,323,900
19	Appropriated from:	
20	Federal revenues:	
21	DED-OPSE, federal lenders allowance.....	20,000
22	DED-OPSE, higher education act of 1965 insured loans .	45,000
23	Special revenue funds:	
24	Local - city income tax fund.....	101,900
25	Delinquent tax collection revenue.....	2,159,800
26	State lottery fund.....	288,700
27	State services fee fund.....	328,200

1	State general fund/general purpose.....	\$	7,380,300
2	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>		
3	Rent and building occupancy charges - property		
4	management services .....	\$	6,047,400
5	Worker's compensation insurance premium.....		<u>36,400</u>
6	GROSS APPROPRIATION.....	\$	6,083,800
7	Appropriated from:		
8	Special revenue funds:		
9	Delinquent tax collection revenue.....		2,890,600
10	State general fund/general purpose.....	\$	3,193,200
11	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>		
12	Full-time equated classified positions.....		111.0
13	Supervision of the general property tax law--86.0 FTE		
14	positions .....	\$	14,590,200
15	Property tax assessor training--4.0 FTE positions....		1,040,400
16	Local finance--21.0 FTE positions.....		<u>2,607,000</u>
17	GROSS APPROPRIATION.....	\$	18,237,600
18	Appropriated from:		
19	Special revenue funds:		
20	Local - assessor training fees.....		1,040,400
21	Local - audit charges.....		825,800
22	Local - equalization study chargebacks.....		40,000
23	Local - revenue from local government.....		100,000
24	Land reutilization fund.....		2,044,000
25	Municipal finance fees.....		544,900
26	Delinquent tax collection revenue.....		1,514,700
27	State general fund/general purpose.....	\$	12,127,800

1	<b>(5) TAX PROGRAMS</b>	
2	Full-time equated classified positions.....	774.0
3	Tax compliance--340.0 FTE positions.....	\$ 45,075,300
4	Tax and economic policy--75.0 FTE positions.....	11,570,600
5	Tax processing--331.0 FTE positions.....	37,376,900
6	Health insurance claims fund program--15.0 FTE	
7	positions .....	2,070,500
8	Home heating assistance.....	3,086,200
9	Bottle act implementation.....	250,000
10	Tobacco tax enforcement--13.0 FTE positions.....	<u>1,509,100</u>
11	GROSS APPROPRIATION.....	\$ 100,938,600
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG from MDOT, Michigan transportation fund.....	2,284,100
15	IDG from MDOT, state aeronautics fund.....	72,200
16	Federal revenues:	
17	HHS-SSA, low-income energy assistance.....	3,086,200
18	Special revenue funds:	
19	Bottle deposit fund.....	250,000
20	Delinquent tax collection revenue.....	70,557,200
21	Emergency 911 fund.....	158,700
22	Health insurance claims fund.....	2,070,500
23	Tobacco tax revenue.....	4,109,300
24	Waterways fund.....	107,100
25	State general fund/general purpose.....	\$ 18,243,300
26	<b>(6) FINANCIAL AND ADMINISTRATIVE SERVICES</b>	
27	Full-time equated classified positions.....	381.0

1	Departmental services--88.0 FTE positions .....	\$	9,180,500
2	Unclaimed property--29.0 FTE positions .....		4,835,300
3	Office of collections--202.0 FTE positions .....		26,255,100
4	Office of accounting services--24.0 FTE positions ....		2,491,400
5	Office of financial services--38.0 FTE positions .....		<u>4,478,500</u>
6	GROSS APPROPRIATION.....	\$	47,240,800
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, levy/warrant cost assessment fees .....		2,335,000
10	IDG, state agency collection fees .....		4,353,400
11	IDG from MDHHS, title IV-D.....		776,000
12	IDG data/collection service fees .....		336,600
13	IDG from accounting service center user charges .....		494,500
14	Special revenue funds:		
15	Delinquent tax collection revenue .....		27,387,100
16	Escheats revenue.....		4,835,300
17	Justice system fund.....		428,100
18	Garnishment fees.....		2,638,600
19	State restricted indirect funds .....		278,600
20	Treasury fees.....		47,200
21	State general fund/general purpose .....	\$	3,330,400
22	<b>(7) FINANCIAL PROGRAMS</b>		
23	Full-time equated classified positions.....	210.5	
24	Investments--82.0 FTE positions .....	\$	20,594,200
25	Common cash and debt management--21.5 FTE positions ..		1,666,200
26	Student financial assistance programs--25.5 FTE		
27	positions .....		2,683,300

1	Michigan finance authority - bond finance--72.5 FTE	
2	positions .....	38,856,600
3	John R. Justice grant program.....	288,100
4	Dual enrollment payments.....	1,507,600
5	Financial independence team--9.0 FTE positions .....	<u>3,729,500</u>
6	GROSS APPROPRIATION.....	\$ 69,325,500
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, fiscal agent service fees.....	210,500
10	Federal revenues:	
11	DED-OPSE, federal lenders allowance.....	10,686,100
12	DED-OPSE, higher education act of 1965, insured loans	25,169,600
13	Federal - John R. Justice grant.....	288,100
14	Special revenue funds:	
15	Defined contribution administrative fee revenue.....	100,000
16	Michigan finance authority bond and loan program	
17	revenue .....	3,000,900
18	Michigan merit award trust fund.....	1,163,800
19	Retirement funds.....	19,016,000
20	School bond fees.....	854,300
21	Treasury fees.....	1,694,600
22	State general fund/general purpose.....	\$ 7,141,600
23	<b>(8) DEBT SERVICE</b>	
24	Quality of life bond.....	\$ 28,687,000
25	Clean Michigan initiative.....	89,477,000
26	Great Lakes water quality bond.....	<u>18,873,000</u>
27	GROSS APPROPRIATION.....	\$ 137,037,000

1	Appropriated from:		
2	State general fund/general purpose .....	\$	137,037,000
3	<b>(9) GRANTS</b>		
4	Convention facility development distribution .....	\$	90,950,000
5	Senior citizen cooperative housing tax exemption		
6	program .....		10,520,000
7	Emergency 911 payments .....		27,000,000
8	Health and safety fund grants .....		9,000,000
9	Beat the streets .....		100,000
10	Gianna house .....		100,000
11	Student loan delinquency counseling pilot program ....		345,600
12	Lenawee intermediate school district plasma cutting		
13	machine matching grant .....		<u>76,000</u>
14	GROSS APPROPRIATION .....	\$	138,091,600
15	Appropriated from:		
16	Special revenue funds:		
17	Emergency 911 fund .....		27,000,000
18	Convention facility development fund .....		90,950,000
19	Health and safety fund .....		9,000,000
20	State general fund/general purpose .....	\$	11,141,600
21	<b>(10) BUREAU OF STATE LOTTERY</b>		
22	Full-time equated classified positions .....		183.0
23	Lottery operations--183.0 FTE positions .....	\$	24,760,300
24	Lottery information technology services and projects .		<u>5,239,600</u>
25	GROSS APPROPRIATION .....	\$	29,999,900
26	Appropriated from:		
27	Special revenue funds:		

1	State lottery fund.....		29,999,900
2	State general fund/general purpose.....	\$	0
3	<b>(11) CASINO GAMING</b>		
4	Full-time equated classified positions.....	142.0	
5	Michigan gaming control board.....	\$	50,000
6	Casino gaming control operations--132.0 FTE positions		26,196,700
7	Casino gaming information technology services and		
8	projects .....		2,012,700
9	Racing commission--10.0 FTE positions.....		<u>2,462,600</u>
10	GROSS APPROPRIATION.....	\$	30,722,000
11	Appropriated from:		
12	Special revenue funds:		
13	Casino gambling agreements.....		942,700
14	Equine development fund.....		2,085,300
15	Laboratory fees.....		700,000
16	State services fee fund.....		26,994,000
17	State general fund/general purpose.....	\$	0
18	<b>(12) PAYMENTS IN LIEU OF TAXES</b>		
19	Commercial forest reserve.....	\$	3,368,100
20	Purchased lands.....		8,425,100
21	Swamp and tax reverted lands.....		<u>15,605,600</u>
22	GROSS APPROPRIATION.....	\$	27,398,800
23	Appropriated from:		
24	Special revenue funds:		
25	Private funds.....		26,700
26	Game and fish protection fund.....		2,919,700
27	Michigan natural resources trust fund.....		2,004,600

1	Michigan state waterways fund.....	253,200
2	State general fund/general purpose.....	\$ 22,194,600
3	<b>(13) REVENUE SHARING</b>	
4	Constitutional state general revenue sharing grants ..	\$ 757,875,200
5	County revenue sharing payments.....	174,234,000
6	County incentive program.....	43,033,500
7	City, village, and township revenue sharing.....	243,040,000
8	Financially distressed cities, villages, or townships	<u>5,000,000</u>
9	GROSS APPROPRIATION.....	\$ 1,223,182,700
10	Appropriated from:	
11	Special revenue funds:	
12	Sales tax.....	1,223,182,700
13	State general fund/general purpose.....	\$ 0
14	<b>(14) STATE BUILDING AUTHORITY</b>	
15	Full-time equated classified positions..... 4.0	
16	State building authority--4.0 FTE positions.....	\$ <u>725,200</u>
17	GROSS APPROPRIATION.....	\$ 725,200
18	Appropriated from:	
19	Special revenue funds:	
20	State building authority revenue.....	725,200
21	State general fund/general purpose.....	\$ 0
22	<b>(15) CITY INCOME TAX ADMINISTRATION PROGRAM</b>	
23	Full-time equated classified positions..... 49.0	
24	City income tax administration program--49.0 FTE	
25	positions .....	\$ <u>5,879,100</u>
26	GROSS APPROPRIATION.....	\$ 5,879,100
27	Appropriated from:	

1	Special revenue funds:	
2	Local - city income tax fund.....	5,879,100
3	State general fund/general purpose.....	\$ 0
4	<b>(16) INFORMATION TECHNOLOGY</b>	
5	Treasury operations information technology services	
6	and projects .....	\$ <u>30,813,800</u>
7	GROSS APPROPRIATION.....	\$ 30,813,800
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund.....	400,000
11	Federal revenues:	
12	DED-OPSE, federal lender allowance.....	625,800
13	Special revenue funds:	
14	Local - city income tax fund.....	1,213,800
15	Delinquent tax collection revenue.....	17,365,400
16	Retirement funds.....	766,300
17	Tobacco tax revenue.....	129,000
18	State general fund/general purpose.....	\$ 10,313,500
19	<b>(17) ONE-TIME BASIS ONLY APPROPRIATIONS</b>	
20	City, village, and township revenue sharing.....	\$ 5,800,000
21	Free individual tax e-file.....	2,842,500
22	Urban search and rescue.....	500,000
23	Drinking water declaration of emergency.....	<u>100</u>
24	GROSS APPROPRIATION.....	\$ 9,142,600
25	Appropriated from:	
26	Special revenue funds:	
27	Sales tax.....	5,800,000

1	Drinking water declaration of emergency reserve fund .		100
2	State general fund/general purpose .....	\$	3,342,500
3	<b>Sec. 109. DEPARTMENT OF TALENT AND ECONOMIC</b>		
4	<b>DEVELOPMENT</b>		
5	<b>(1) APPROPRIATION SUMMARY</b>		
6	Full-time equated unclassified positions.....	6.0	
7	Full-time equated classified positions.....	1,609.0	
8	GROSS APPROPRIATION.....	\$	1,145,994,300
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers .....		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	1,145,994,300
13	Federal revenues:		
14	Total federal revenues.....		768,144,800
15	Special revenue funds:		
16	Total local revenues.....		500,000
17	Total private revenues.....		5,619,000
18	Total other state restricted revenues.....		192,341,600
19	State general fund/general purpose .....	\$	179,388,900
20	<b>(2) DEPARTMENTAL ADMINISTRATION</b>		
21	Full-time equated unclassified positions.....	6.0	
22	Full-time equated classified positions.....	1.0	
23	Unclassified positions--6.0 FTE positions.....	\$	897,400
24	Executive direction and operations--1.0 FTE position .		<u>812,900</u>
25	GROSS APPROPRIATION.....	\$	1,710,300
26	Appropriated from:		

1	Federal revenues:		
2	DOL-ETA, unemployment insurance .....		931,600
3	DOL, federal funds .....		247,600
4	Special revenue funds:		
5	Michigan state housing development authority fees and		
6	charges .....		400,800
7	State general fund/general purpose .....	\$	130,300
8	<b>(3) MICHIGAN STRATEGIC FUND</b>		
9	Full-time equated classified positions.....	194.0	
10	Administrative services--34.0 FTE positions .....	\$	5,743,600
11	Job creation services--160.0 FTE positions .....		22,198,400
12	Pure Michigan.....		34,000,000
13	Entrepreneurship ecosystem.....		19,400,000
14	Business attraction and community revitalization .....		101,500,000
15	Community development block grants .....		47,000,000
16	Arts and cultural program.....		10,150,000
17	Community college skilled trades equipment program		
18	debt service .....		4,600,000
19	Facility for rare isotope beams .....		<u>7,300,000</u>
20	GROSS APPROPRIATION.....	\$	251,892,000
21	Appropriated from:		
22	Federal revenues:		
23	DOL, federal funds .....		2,326,300
24	DOL-ETA, unemployment insurance .....		287,000
25	HUD-CPD community development block grant .....		49,773,300
26	NFAH-NEA, promotion of the arts, partnership		
27	agreements .....		1,050,000

1	Special revenue funds:	
2	Private - special project advances .....	250,000
3	Private - Michigan council for the arts fund .....	100,000
4	Industry support fees .....	5,500
5	21st century jobs trust fund .....	75,000,000
6	Michigan film promotion fund .....	400,000
7	Michigan state housing development authority fees and	
8	charges .....	4,609,000
9	State general fund/general purpose .....	\$ 118,090,900
10	<b>(4) TALENT INVESTMENT AGENCY</b>	
11	Full-time equated classified positions.....	1,092.0
12	Executive direction--7.0 FTE positions .....	\$ 1,175,600
13	Workforce program administration--225.0 FTE positions	33,169,900
14	Workforce development programs .....	387,022,900
15	Skilled trades training program .....	30,900,000
16	Community ventures--7.0 FTE positions .....	9,800,000
17	Unemployment insurance agency--853.0 FTE positions ...	139,065,500
18	Information technology services and projects - TIA ...	<u>22,501,000</u>
19	GROSS APPROPRIATION .....	\$ 623,634,900
20	Appropriated from:	
21	Federal revenues:	
22	DAG, employment and training .....	3,499,400
23	DED-OESE, GEAR-UP .....	4,730,700
24	DED-OVAE, adult education .....	20,000,000
25	DED-OVAE, basic grants to states .....	19,000,000
26	DOL, federal funds .....	109,353,800
27	DOL-ETA, workforce investment act .....	173,988,600

1	DOL-ETA, unemployment insurance .....	139,457,500
2	Federal funds .....	5,940,200
3	Social security act, temporary assistance to needy	
4	families .....	64,898,800
5	Special revenue funds:	
6	Local revenues .....	500,000
7	Private funds .....	5,269,000
8	Contingent fund, penalty and interest account .....	48,635,300
9	Defaulted loan collection fees .....	152,500
10	State general fund/general purpose .....	\$ 28,209,100
11	<b>(5) LAND BANK FAST TRACK AUTHORITY</b>	
12	Full-time equated classified positions..... 6.0	
13	Land bank fast track authority--6.0 FTE positions ....	\$ <u>5,256,400</u>
14	GROSS APPROPRIATION .....	\$ 5,256,400
15	Appropriated from:	
16	Federal revenues:	
17	Federal revenues .....	1,000,000
18	Special revenue funds:	
19	Land bank fast track fund .....	297,800
20	State general fund/general purpose .....	\$ 3,958,600
21	<b>(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>	
22	Full-time equated classified positions..... 316.0	
23	Payments on behalf of tenants .....	\$ 166,860,000
24	Housing and rental assistance--316.0 FTE positions ...	51,248,200
25	Lighthouse preservation program .....	307,500
26	Rent and administrative support .....	3,721,000
27	Information technology services and projects - MSHDA .	<u>3,585,500</u>



1 **GENERAL SECTIONS**

2           Sec. 201. (1) Pursuant to section 30 of article IX of the  
 3 state constitution of 1963, total state spending from state  
 4 resources under part 1 for fiscal year 2016-2017 is  
 5 \$3,264,303,300.00 and state spending from state resources to be  
 6 paid to local units of government for fiscal year 2016-2017 is  
 7 \$1,427,689,500.00. The itemized statement below identifies  
 8 appropriations from which spending to local units of government  
 9 will occur:

10 DEPARTMENT OF STATE

11	Fees to local units.....	\$	109,800
12	Motorcycle safety grants.....		<u>1,101,500</u>
13	Subtotal.....	\$	1,211,300

14 DEPARTMENT OF TREASURY

15	Senior citizen cooperative housing tax exemption.....	\$	10,520,000
16	Health and safety fund grants.....		9,000,000
17	Constitutional state general revenue sharing grants ..		757,875,200
18	City, village, and township revenue sharing.....		248,840,000
19	Convention facility development fund distribution....		90,950,000
20	Emergency 9-1-1 payments.....		23,800,000
21	Financially distressed cities, villages, or townships		5,000,000
22	County incentive program.....		43,033,500
23	County revenue sharing payments.....		174,234,000
24	Airport parking distribution pursuant to section 909 .		24,601,900
25	Payments in lieu of taxes.....		<u>27,398,800</u>
26	Subtotal.....	\$	1,415,253,400

27 DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

1	Welfare-to-work programs.....	\$ <u>11,224,800</u>
2	Subtotal.....	\$ <u>11,224,800</u>
3	TOTAL GENERAL GOVERNMENT.....	\$ 1,427,689,500

4 (2) Pursuant to section 30 of article IX of the state  
5 constitution of 1963, total state spending from state sources for  
6 fiscal year 2016-2017 is estimated at \$30,991,536,400.00 in the  
7 2016-2017 appropriations acts and total state spending from state  
8 sources paid to local units of government for fiscal year 2016-2017  
9 is estimated at \$17,174,886,500.00. The state-local proportion is  
10 estimated at 55.4% of total state spending from state resources.

11 (3) If payments to local units of government and state  
12 spending from state sources for fiscal year 2016-2017 are different  
13 than the amounts estimated in subsection (2), the state budget  
14 director shall report the payments to local units of government and  
15 state spending from state sources that were made for fiscal year  
16 2016-2017 to the senate and house of representatives standing  
17 committees on appropriations within 30 days after the final book-  
18 closing for fiscal year 2016-2017.

19 Sec. 202. The appropriations authorized under this part and  
20 part 1 are subject to the management and budget act, 1984 PA 431,  
21 MCL 18.1101 to 18.1594.

22 Sec. 203. As used in this part and part 1:

- 23 (a) "ATM" means automated teller machine.
- 24 (b) "COBRA" means the consolidated omnibus budget  
25 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.
- 26 (c) "DAG" means the United States Department of Agriculture.
- 27 (d) "DED" means the United States Department of Education.

1 (e) "DED-OESE" means the DED Office of Elementary and  
2 Secondary Education.

3 (f) "DED-OPSE" means the DED Office of Postsecondary  
4 Education.

5 (g) "DED-OVAE" means the DED Office of Vocational and Adult  
6 Education.

7 (h) "DOE-OEERE" means the United States Department of Energy,  
8 Office of Energy Efficiency and Renewable Energy.

9 (i) "DOL" means the United States Department of Labor.

10 (j) "DOL-ETA" means the United States Department of Labor,  
11 Employment and Training Administration.

12 (k) "EEOC" means the United States Equal Employment  
13 Opportunity Commission.

14 (l) "FTE" means full-time equated.

15 (m) "Fund" means the Michigan strategic fund.

16 (n) "GEAR-UP" means gaining early awareness and readiness for  
17 undergraduate programs.

18 (o) "GED" means a general educational development certificate.

19 (p) "GF/GP" means general fund/general purpose.

20 (q) "HHS" means the United States Department of Health and  
21 Human Services.

22 (r) "HHS-OS" means the HHS Office of the Secretary.

23 (s) "HHS-SSA" means the HHS Social Security Administration.

24 (t) "HUD" means the United States Department of Housing and  
25 Urban Development.

26 (u) "HUD-CPD" means the United States Department of Housing  
27 and Urban Development - Community Planning and Development.

1 (v) "IDG" means interdepartmental grant.

2 (w) "JCOS" means the joint capital outlay subcommittee.

3 (x) "MAIN" means the Michigan administrative information  
4 network.

5 (y) "MCL" means the Michigan Compiled Laws.

6 (z) "MDE" means the Michigan department of education.

7 (aa) "MDLARA" means the Michigan department of licensing and  
8 regulatory affairs.

9 (bb) "MDEQ" means the Michigan department of environmental  
10 quality.

11 (cc) "MDHHS" means the Michigan department of health and human  
12 services.

13 (dd) "MDMVA" means the Michigan department of military and  
14 veterans affairs.

15 (ee) "MDOT" means the Michigan department of transportation.

16 (ff) "MDSP" means the Michigan department of state police.

17 (gg) "MDTMB" means the Michigan department of technology,  
18 management, and budget.

19 (hh) "MEDC" means the Michigan economic development  
20 corporation, which is the public body corporate created under  
21 section 28 of article VII of the state constitution of 1963 and the  
22 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
23 124.512, by contractual interlocal agreement effective April 5,  
24 1999, between local participating economic development corporations  
25 formed under the economic development corporations act, 1974 PA  
26 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

27 (ii) "MFA" means the Michigan finance authority.

1 (jj) "MPE" means the Michigan public employees.

2 (kk) "MSF" means the Michigan strategic fund.

3 (ll) "MSHDA" means the Michigan state housing development  
4 authority.

5 (mm) "NERE" means nonexclusively represented employees.

6 (nn) "NFAH-NEA" means the National Foundation of the Arts and  
7 the Humanities - National Endowment for the Arts.

8 (oo) "PA" means public act.

9 (pp) "PATH" means Partnership. Accountability. Training. Hope.

10 (qq) "RFP" means a request for a proposal.

11 (rr) "SEIU" means Service Employees International Union.

12 (ss) "WDA" means the workforce development agency.

13 (tt) "WIC" means women, infants, and children.

14 Sec. 206. The departments and agencies receiving  
15 appropriations in part 1 shall cooperate with the department of  
16 technology, management, and budget to maintain a searchable website  
17 that is updated at least quarterly and that is accessible by the  
18 public at no cost that includes, but is not limited to, all of the  
19 following for each department or agency:

20 (a) Fiscal year-to-date expenditures by category.

21 (b) Fiscal year-to-date expenditures by appropriation unit.

22 (c) Fiscal year-to-date payments to a selected vendor,  
23 including the vendor name, payment date, payment amount, and  
24 payment description.

25 (d) The number of active department employees by job  
26 classification.

27 (e) Job specifications and wage rates.

1           Sec. 208. The departments and agencies receiving  
2 appropriations in part 1 shall use the Internet to fulfill the  
3 reporting requirements of this part. This requirement may include  
4 transmission of reports via electronic mail to the recipients  
5 identified for each reporting requirement, or it may include  
6 placement of reports on an Internet or Intranet site.

7           Sec. 209. Funds appropriated in part 1 shall not be used for  
8 the purchase of foreign goods or services, or both, if  
9 competitively priced and of comparable quality American goods or  
10 services, or both, are available. Preference shall be given to  
11 goods or services, or both, manufactured or provided by Michigan  
12 businesses, if they are competitively priced and of comparable  
13 quality. In addition, preference should be given to goods or  
14 services, or both, that are manufactured or provided by Michigan  
15 businesses owned and operated by veterans, if they are  
16 competitively priced and of comparable quality.

17           Sec. 210. The director of each department and agency receiving  
18 appropriations in part 1 shall take all reasonable steps to ensure  
19 businesses in deprived and depressed communities compete for and  
20 perform contracts to provide services or supplies, or both. Each  
21 director shall strongly encourage firms with which the department  
22 contracts to subcontract with certified businesses in depressed and  
23 deprived communities for services, supplies, or both.

24           Sec. 211. (1) Pursuant to section 352 of the management and  
25 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer  
26 of state general fund revenue into or out of the countercyclical  
27 budget and economic stabilization fund, the calculations required

1 by section 352 of the management and budget act, 1984 PA 431, MCL  
2 18.1352, are determined as follows:

	<u>2015</u>	<u>2016</u>	<u>2017</u>
4 Michigan personal income (millions).	\$421,044	\$436,623	\$453,651
5 less: transfer payments.....	<u>91,527</u>	<u>96,012</u>	<u>101,044</u>
6 Subtotal .....	\$329,517	\$340,611	\$352,647
7 Divided by: Detroit consumer price			
8 index for 12 months ending June 30	2.195	2.191	2.223
9 Equals: real adjusted Michigan			
10 personal income.....	\$150,122	\$155,487	\$158,618
11 Percentage change.....	N/A	3.6%	2.0%
12 Growth rate in excess of 2%?.....	N/A	1.6%	0.0%
13 Equals: countercyclical budget and			
14 economic stabilization fund pay-in			
15 calculation for the fiscal year ending			
16 September 30, 2017 (millions).....	N/A	\$155.7	N/A
17 Growth rate less than 0%?.....	N/A	NO	NO
18 Equals: countercyclical budget and			
19 economic stabilization fund pay-out			
20 calculation for the fiscal year ending			
21 September 30, 2017 (millions).....	N/A	N/A	\$0.0

22 (2) Notwithstanding subsection (1), there is appropriated for  
23 the fiscal year ending September 30, 2017, from GF/GP revenue for  
24 deposit into the countercyclical budget and economic stabilization  
25 fund the sum of \$0.00.

26 (3) In addition to the appropriation to the countercyclical  
27 budget and economic stabilization fund in subsection (2), there is

1 appropriated to the countercyclical budget and economic  
2 stabilization fund for the fiscal year ending September 30, 2017,  
3 25% of fiscal year 2016-2017 general fund/general purpose  
4 unassigned fund balance recorded as part of the state book closing  
5 process for the 2016-2017 fiscal year.

6       Sec. 212. The departments and agencies receiving  
7 appropriations in part 1 shall receive and retain copies of all  
8 reports funded from appropriations in part 1. Federal and state  
9 guidelines for short-term and long-term retention of records shall  
10 be followed. The department may electronically retain copies of  
11 reports unless otherwise required by federal and state guidelines.

12       Sec. 213. Funds appropriated in part 1 shall not be used by  
13 this state, a department, an agency, or an authority of this state  
14 to purchase an ownership interest in a casino enterprise or a  
15 gambling operation as those terms are defined in the Michigan  
16 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

17       Sec. 215. A department or state agency shall not take  
18 disciplinary action against an employee for communicating with a  
19 member of the legislature or his or her staff.

20       Sec. 216. The departments and agencies receiving  
21 appropriations in part 1 shall prepare a report on out-of-state  
22 travel expenses not later than January 1 of each year. The travel  
23 report shall be a listing of all travel by classified and  
24 unclassified employees outside this state in the immediately  
25 preceding fiscal year that was funded in whole or in part with  
26 funds appropriated in the department's budget. The report shall be  
27 submitted to the house and senate standing committees on

1 appropriations, the house and senate fiscal agencies, and the state  
2 budget director. The report shall include the following  
3 information:

4 (a) The dates of each travel occurrence.

5 (b) The total transportation and related costs of each travel  
6 occurrence, including the proportion funded with state GF/GP  
7 revenues, the proportion funded with state restricted revenues, the  
8 proportion funded with federal revenues, and the proportion funded  
9 with other revenues.

10 Sec. 217. General fund appropriations in part 1 shall not be  
11 expended for items in cases where federal funding or private grant  
12 funding is available for the same expenditures.

13 Sec. 219. The departments and agencies receiving  
14 appropriations in part 1 shall maintain, on a publicly accessible  
15 website, a department or agency scorecard that identifies, tracks,  
16 and regularly updates key metrics that are used to monitor and  
17 improve the department's or agency's performance.

18 Sec. 221. Each department and agency shall report no later  
19 than April 1 on each specific policy change made to implement a  
20 public act affecting the department that took effect during the  
21 prior calendar year to the senate and house of representatives  
22 standing committees on appropriations subcommittees on general  
23 government, the joint committee on administrative rules, and the  
24 senate and house fiscal agencies.

25 Sec. 226. Funds appropriated in part 1 shall not be used by a  
26 principal executive department, state agency, or authority to hire  
27 a person to provide legal services that are the responsibility of

1 the attorney general. This prohibition does not apply to legal  
2 services for bonding activities and for those outside legal  
3 services that the attorney general authorizes.

4 Sec. 227. Within 14 days after the release of the executive  
5 budget recommendation, the departments and agencies receiving  
6 appropriations in part 1 shall cooperate with the state budget  
7 director to provide the chairs of the senate and house of  
8 representatives standing committees on appropriations, the chairs  
9 of the senate and house of representatives standing committees on  
10 appropriations subcommittees on general government, and the senate  
11 and house fiscal agencies with an annual report on estimated state  
12 restricted fund balances, state restricted fund projected revenues,  
13 and state restricted fund expenditures for the fiscal years ending  
14 September 30, 2016 and September 30, 2017.

15 Sec. 228. Not later than November 30, the state budget office  
16 shall prepare and transmit a report that provides for estimates of  
17 the total GF/GP appropriation lapses at the close of the prior  
18 fiscal year. This report shall summarize the projected year-end  
19 GF/GP appropriation lapses by major departmental program or program  
20 areas. The report shall be transmitted to the chairpersons of the  
21 senate and house appropriations committees and the senate and house  
22 fiscal agencies.

23 Sec. 229. If the office of the auditor general has identified  
24 an initiative or made a recommendation that is related to savings  
25 and efficiencies in an audit report for an executive branch  
26 department or agency, the department or agency shall report within  
27 6 months of the release of the audit on their efforts and progress

1 made toward achieving the savings and efficiencies identified in  
2 the audit report. The report shall be submitted to the chairs of  
3 the senate and house of representatives standing committees on  
4 appropriations, the chairs of the senate and house of  
5 representatives standing committees with jurisdiction over matters  
6 relating to the department that is audited, and the senate and  
7 house fiscal agencies.

8       Sec. 233. In addition to the GF/GP appropriations for special  
9 maintenance, remodeling, and addition - state facilities in part 1,  
10 there is also appropriated related federal and state restricted  
11 funds up to the amounts that will be earned based upon the  
12 initiatives undertaken with the funds in part 1. The state budget  
13 director shall determine and authorize the appropriate manner for  
14 implementing this section.

15       Sec. 234. In addition to the GF/GP appropriations for  
16 enterprisewide information technology investments in part 1, there  
17 is also appropriated related federal and state restricted funds up  
18 to the amounts that will be earned based upon the initiatives  
19 undertaken with the funds in part 1. The state budget director  
20 shall determine and authorize the appropriate manner for  
21 implementing this section.

22       Sec. 235. By April 1, the state budget director shall submit a  
23 report to the senate and house appropriations committees and the  
24 senate and house fiscal agencies. The report shall recommend a  
25 contingency plan for each federal funding source included in the  
26 state budget of \$10,000,000.00 or more in the event that the  
27 federal government reduces funding to the state through that source

1 by 10% or greater.

2 **DEPARTMENT OF ATTORNEY GENERAL**

3 Sec. 301. (1) In addition to the funds appropriated in part 1,  
4 there is appropriated an amount not to exceed \$1,500,000.00 for  
5 federal contingency funds. These funds are not available for  
6 expenditure until they have been transferred to another line item  
7 in part 1 under section 393(2) of the management and budget act,  
8 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$1,500,000.00 for state  
11 restricted contingency funds. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in part 1 under section 393(2) of the management and budget act,  
14 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$100,000.00 for local  
17 contingency funds. These funds are not available for expenditure  
18 until they have been transferred to another line item in part 1  
19 under section 393(2) of the management and budget act, 1984 PA 431,  
20 MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$100,000.00 for private  
23 contingency funds. These funds are not available for expenditure  
24 until they have been transferred to another line item in part 1  
25 under section 393(2) of the management and budget act, 1984 PA 431,  
26 MCL 18.1393.

1           Sec. 302. (1) The attorney general shall perform all legal  
2 services, including representation before courts and administrative  
3 agencies rendering legal opinions and providing legal advice to a  
4 principal executive department or state agency. A principal  
5 executive department or state agency shall not employ or enter into  
6 a contract with any other person for services described in this  
7 section.

8           (2) The attorney general shall defend judges of all state  
9 courts if a claim is made or a civil action is commenced for  
10 injuries to persons or property caused by the judge through the  
11 performance of the judge's duties while acting within the scope of  
12 his or her authority as a judge.

13           (3) The attorney general shall perform the duties specified in  
14 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
15 14.102, and as otherwise provided by law.

16           Sec. 303. The attorney general may sell copies of the biennial  
17 report in excess of the 350 copies that the attorney general may  
18 distribute on a gratis basis. Gratis copies shall not be provided  
19 to members of the legislature. Electronic copies of biennial  
20 reports shall be made available on the department of attorney  
21 general's website. The attorney general shall sell copies of the  
22 report at not less than the actual cost of the report and shall  
23 deposit the money received into the general fund.

24           Sec. 304. The department of attorney general is responsible  
25 for the legal representation for state of Michigan state employee  
26 worker's disability compensation cases. The risk management  
27 revolving fund revenue appropriation in part 1 is to be satisfied

1 by billings from the department of attorney general for the actual  
2 costs of legal representation, including salaries and support  
3 costs.

4       Sec. 305. In addition to the funds appropriated in part 1, not  
5 more than \$400,000.00 shall be reimbursed per fiscal year for food  
6 stamp fraud cases heard by the third circuit court of Wayne County  
7 that were initiated by the department of attorney general pursuant  
8 to the existing contract between the department of health and human  
9 services, the Prosecuting Attorneys Association of Michigan, and  
10 the department of attorney general. The source of this funding is  
11 money earned by the department of attorney general under the  
12 agreement after the allowance for reimbursement to the department  
13 of attorney general for costs associated with the prosecution of  
14 food stamp fraud cases. It is recognized that the federal funds are  
15 earned by the department of attorney general for its documented  
16 progress on the prosecution of food stamp fraud cases according to  
17 the United States Department of Agriculture regulations and that,  
18 once earned by this state, the funds become state funds.

19       Sec. 306. Any proceeds from a lawsuit initiated by or  
20 settlement agreement entered into on behalf of this state against a  
21 manufacturer of tobacco products by the attorney general are state  
22 funds and are subject to appropriation as provided by law.

23       Sec. 307. (1) In addition to the antitrust revenues in part 1,  
24 antitrust, securities fraud, consumer protection or class action  
25 enforcement revenues, or attorney fees recovered by the department,  
26 not to exceed \$250,000.00, are appropriated to the department for  
27 antitrust, securities fraud, and consumer protection or class

1 action enforcement cases.

2 (2) Any unexpended funds from antitrust, securities fraud, or  
3 consumer protection or class action enforcement revenues at the end  
4 of the fiscal year, including antitrust funds in part 1, may be  
5 carried forward for expenditure in the following fiscal year up to  
6 the maximum authorization of \$250,000.00.

7 Sec. 308. (1) In addition to the funds appropriated in part 1,  
8 there is appropriated up to \$1,000,000.00 from litigation expense  
9 reimbursements awarded to the state.

10 (2) The funds may be expended for the payment of court  
11 judgments, settlements, arbitration awards or other administrative  
12 and litigation decisions, attorney fees, and litigation costs,  
13 assessed against the office of the governor, the department of the  
14 attorney general, the governor, or the attorney general when acting  
15 in an official capacity as the named party in litigation against  
16 the state. The funds may also be expended for the payment of state  
17 costs incurred under section 16 of chapter X of the code of  
18 criminal procedure, 1927 PA 175, MCL 770.16.

19 (3) Unexpended funds at the end of the fiscal year may be  
20 carried forward for expenditure in the following year, up to a  
21 maximum authorization of \$1,000,000.00.

22 Sec. 309. From the prisoner reimbursement funds appropriated  
23 in part 1, the department may spend up to \$625,200.00 on activities  
24 related to the state correctional facility reimbursement act, 1935  
25 PA 253, MCL 800.401 to 800.406. In addition to the funds  
26 appropriated in part 1, if the department collects in excess of  
27 \$1,131,000.00 in gross annual prisoner reimbursement receipts

1 provided to the general fund, the excess, up to a maximum of  
2 \$1,000,000.00, is appropriated to the department of attorney  
3 general and may be spent on the representation of the department of  
4 corrections and its officers, employees, and agents, including, but  
5 not limited to, the defense of litigation against the state, its  
6 departments, officers, employees, or agents in civil actions filed  
7 by prisoners.

8       Sec. 310. (1) For the purposes of providing title IV-D child  
9 support enforcement funding, the department of health and human  
10 services, as the state IV-D agency, shall maintain a cooperative  
11 agreement with the attorney general for federal IV-D funding to  
12 support the child support enforcement activities within the office  
13 of the attorney general.

14       (2) The attorney general or his or her designee shall, to the  
15 extent allowable under federal law, have access to any information  
16 used by the state to locate parents who fail to pay court-ordered  
17 child support.

18       Sec. 312. The department of attorney general shall not receive  
19 and expend funds in addition to those authorized in part 1 for  
20 legal services provided specifically to other state departments or  
21 agencies except for costs for expert witnesses, court costs, or  
22 other nonsalary litigation expenses associated with a pending legal  
23 action.

24       Sec. 313. From the funds appropriated in part 1 for attorney  
25 general operations, the department shall allocate \$600,000.00 for  
26 the investigation and prosecution of mortgage fraud.

27       Sec. 314. From the lawsuit settlement proceeds fund

1 appropriated in part 1, the department may spend the funds for the  
2 costs of all associated expenses related to the declaration of  
3 emergency due to drinking water contamination up to \$2,600,000.00.

4 Sec. 314a. (1) From the funds appropriated in part 1 for  
5 attorney general operations, the department of attorney general  
6 shall allocate \$700,000.00 for investigations, crime victim rights,  
7 prosecutions, and appeals for retroactive juvenile life without  
8 parole cases.

9 (2) The attorney general's office shall submit a detailed  
10 expenditure report to the house and senate appropriations  
11 subcommittees on general government and the judiciary, the senate  
12 and house fiscal agencies, and the state budget director by  
13 September 30 detailing how the funds provided in subsection (1)  
14 were expended.

15 Sec. 315. Total authorized appropriations from all sources  
16 under part 1 for legacy costs for the fiscal year ending September  
17 30, 2017 are \$18,361,000.00. From this amount, total agency  
18 appropriations for pension-related legacy costs are estimated at  
19 \$10,096,700.00. Total agency appropriations for retiree health care  
20 legacy costs are estimated at \$8,264,300.00.

21 Sec. 316. (1) From the funds appropriated in part 1 for sexual  
22 assault law enforcement efforts, the department shall use the funds  
23 for testing of backlogged sexual assault kits across the state. The  
24 funding provided in part 1 shall be distributed in the following  
25 order of priority:

26 (a) To eliminate all county sexual assault kit backlogs  
27 outside of Wayne County.

1 (b) To assist local prosecutors with investigations and  
2 prosecutions of viable cases.

3 (c) To provide victim services.

4 (2) The department of attorney general shall provide a  
5 detailed work and spending plan outlining anticipated litigation  
6 action and expenditures resulting from findings of the sexual  
7 assault kit testing. The spending plan shall be transmitted to the  
8 state budget office, the senate and house fiscal agencies, and the  
9 senate and house of representatives standing committees on  
10 appropriations subcommittees on general government. The  
11 appropriation shall not be available for expenditure until the work  
12 plan is approved by the state budget director. The state budget  
13 office shall notify the senate and house of representatives  
14 standing committees on appropriations subcommittees on general  
15 government at least 15 days prior to release of the funds.

16 (3) The department of attorney general shall provide a report  
17 by January 30 providing updated information related to the work and  
18 spending plan listed in subsection (2) and provide an update on  
19 expenditures made in relation to assisting local prosecutions and  
20 investigations and providing victim services. The report shall be  
21 distributed to the state budget office and the chairs of the senate  
22 and house of representatives standing committees on appropriations  
23 subcommittees on general government, as well as the senate and  
24 house fiscal agencies.

25 Sec. 317. (1) The department of attorney general shall report  
26 all legal costs and associated expenses related to the declaration  
27 of emergency due to drinking water contamination, and the

1 investigations and any resulting prosecutions, for publication in  
2 the Flint water emergency-financial and activities tracking and  
3 reporting document that is posted by the state budget director on  
4 the public website, michigan.gov/flintwater. The tracking and  
5 reporting documents shall include the budget line item source for  
6 each expenditure.

7 (2) At the conclusion of all attorney general investigations  
8 related to the declaration of emergency due to drinking water  
9 contamination, all materials related to any investigations shall be  
10 preserved pursuant to applicable document retention policies.

#### 11 DEPARTMENT OF CIVIL RIGHTS

12 Sec. 401. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$2,000,000.00 for  
14 federal contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in part 1 under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$750,000.00 for private  
20 contingency funds. These funds are not available for expenditure  
21 until they have been transferred to another line item in part 1  
22 under section 393(2) of the management and budget act, 1984 PA 431,  
23 MCL 18.1393.

24 Sec. 402. (1) In addition to the appropriations contained in  
25 part 1, the department of civil rights may receive and expend funds  
26 from local or private sources for all of the following purposes:

1 (a) Developing and presenting training for employers on equal  
2 employment opportunity law and procedures.

3 (b) The publication and sale of civil rights related  
4 informational material.

5 (c) The provision of copy material made available under  
6 freedom of information requests.

7 (d) Other copy fees, subpoena fees, and witness fees.

8 (e) Developing, presenting, and participating in mediation  
9 processes for certain civil rights cases.

10 (f) Workshops, seminars, and recognition or award programs  
11 consistent with the programmatic mission of the individual unit  
12 sponsoring or coordinating the programs.

13 (g) Staffing costs for all activities included in this  
14 subsection.

15 (2) The department of civil rights shall annually report to  
16 the state budget director, the senate and house of representatives  
17 standing committees on appropriations, and the senate and house  
18 fiscal agencies the amount of funds received and expended for  
19 purposes authorized under this section.

20 Sec. 403. The department of civil rights may contract with  
21 local units of government to review equal employment opportunity  
22 compliance of potential contractors and may charge for and expend  
23 amounts received from local units of government for the purpose of  
24 developing and providing these contractual services.

25 Sec. 404. (1) The department of civil rights shall prepare and  
26 transmit a detailed report that includes, but is not limited to,  
27 the following information for the most recent fiscal year:

1 (a) A detailed description of the department operations.

2 (b) A detailed description of all subunits within the  
3 department, including FTE positions associated with each subunit,  
4 responsibilities of each subunit, and all revenues and expenditures  
5 for each subunit.

6 (c) The number of complaints by type of complaint.

7 (d) The average cost of, and time expended, investigating  
8 complaints.

9 (e) The percentage of complaints that are meritorious and  
10 worthy of investigation or settlement and the percentage of  
11 complaints that have no merit.

12 (f) A listing of amounts awarded to claimants.

13 (g) Expenditures associated with complaint investigation and  
14 enforcement.

15 (h) A listing of complaint investigations closed per FTE  
16 position for each of the past 5 years.

17 (i) A listing of complaint evaluations completed per FTE  
18 position for each of the past 5 years.

19 (j) Productivity projections for the current fiscal year,  
20 including investigations closed per FTE, complaint evaluations  
21 completed per FTE, and average time expended investigating  
22 complaints.

23 (2) The report required under subsection (1) shall be posted  
24 online and transmitted electronically not later than November 30 to  
25 the state budget director, the chairpersons of the senate and house  
26 of representatives standing committees on appropriations, the  
27 senate and house appropriations subcommittees on general

1 government, and the senate and house fiscal agencies.

2       Sec. 405. The department of civil rights shall notify the  
3 office of the state budget, senate and house of representatives  
4 standing committees on appropriations, and senate and house fiscal  
5 agencies prior to submitting a report or complaint to the United  
6 States Commission on Civil Rights or other federal departments.

7       Sec. 410. Total authorized appropriations from all sources  
8 under part 1 for legacy costs for the fiscal year ending September  
9 30, 2017 are \$3,062,000.00. From this amount, total agency  
10 appropriations for pension-related legacy costs are estimated at  
11 \$1,697,800.00. Total agency appropriations for retiree health care  
12 legacy costs are estimated at \$1,364,200.00.

### 13 **LEGISLATURE**

14       Sec. 600. The senate, the house of representatives, or an  
15 agency within the legislative branch may receive, expend, and  
16 transfer funds in addition to those authorized in part 1.

17       Sec. 601. (1) Funds appropriated in part 1 to an entity within  
18 the legislative branch shall not be expended or transferred to  
19 another account without written approval of the authorized agent of  
20 the legislative entity. If the authorized agent of the legislative  
21 entity notifies the state budget director of its approval of an  
22 expenditure or transfer before the year-end book-closing date for  
23 that legislative entity, the state budget director shall  
24 immediately make the expenditure or transfer. The authorized  
25 legislative entity agency shall be designated by the speaker of the  
26 house of representatives for house entities, the senate majority

1 leader for senate entities, and the legislative council for  
2 legislative council entities.

3 (2) Funds appropriated within the legislative branch, to a  
4 legislative council component, shall not be expended by any agency  
5 or other subgroup included in that component without the approval  
6 of the legislative council.

7 Sec. 602. The senate may charge rent and assess charges for  
8 utility costs. The amounts received for rent charges and utility  
9 assessments are appropriated to the senate for the renovation,  
10 operation, and maintenance of the Farnum Building and other  
11 properties.

12 Sec. 603. From the appropriation contained in part 1 for  
13 national association dues, the first \$34,800.00 shall be paid to  
14 the National Conference of Commissioners of Uniform State Laws. The  
15 remaining funds shall be distributed accordingly by the legislative  
16 council.

17 Sec. 604. (1) The appropriation in part 1 to the Michigan  
18 state capitol historic site includes funds to operate the  
19 legislative parking facilities in the capitol area. The Michigan  
20 state capitol commission shall establish rules regarding the  
21 operation of the legislative parking facilities.

22 (2) The Michigan state capitol commission shall collect a fee  
23 from state employees and the general public using certain  
24 legislative parking facilities. The revenues received from the  
25 parking fees are appropriated upon receipt and shall be allocated  
26 by the Michigan state capitol commission.

27 Sec. 605. The appropriation in part 1 to the legislative

1 council for publication of the Michigan manual is a work project  
2 account. The unexpended portion remaining on September 30 shall not  
3 lapse and shall be carried forward into the subsequent fiscal year  
4 for use in paying the associated biennial costs of publication of  
5 the Michigan manual.

6       Sec. 606. The appropriations in part 1 to the legislative  
7 branch, for property management, shall be used to purchase  
8 equipment and services for building maintenance in order to ensure  
9 a safe and productive work environment. These funds are designated  
10 as work project appropriations and shall not lapse at the end of  
11 the fiscal year, and shall continue to be available for expenditure  
12 until the project has been completed. The total cost is estimated  
13 at \$2,000,000.00, and the tentative completion date is September  
14 30, 2020.

15       Sec. 607. The appropriations in part 1 to the legislative  
16 branch, for automated data processing, shall be used to purchase  
17 equipment, software, and services in order to support and implement  
18 data processing requirements and technology improvements. These  
19 funds are designated as work project appropriations in accordance  
20 with section 451a of the management and budget act, 1984 PA 431,  
21 MCL 18.1451a, and shall not lapse at the end of the fiscal year,  
22 and shall continue to be available for expenditure until the  
23 project has been completed. The total cost is estimated at  
24 \$2,000,000.00, and the tentative completion date is September 30,  
25 2020.

26       Sec. 608. In addition to funds appropriated in part 1, the  
27 Michigan capitol committee publications save the flags fund account

1 may accept contributions, gifts, bequests, devises, grants, and  
2 donations. Those funds that are not expended in the fiscal year  
3 ending September 30 shall not lapse at the close of the fiscal  
4 year, and shall be carried forward for expenditure in the following  
5 fiscal years.

6       Sec. 610. (1) From the one-time funds appropriated in part 1  
7 for the criminal justice policy commission study, the criminal  
8 justice policy commission shall spend up to \$500,000.00 for a study  
9 to determine what the additional estimated annual costs to counties  
10 would be if 17-year-olds were redirected from the adult court and  
11 correctional systems into the family court and juvenile justice  
12 systems. The study shall also determine the estimated savings to  
13 the state corrections system, as well as any other financial or  
14 policy costs and benefits, from such a redirection.

15       (2) The unexpended funds appropriated in part 1 for the  
16 criminal justice policy commission study are designated as a work  
17 project appropriation, and any unencumbered or unallotted funds  
18 shall not lapse at the end of the fiscal year and shall be  
19 available for expenditure for projects under this section until the  
20 projects have been completed. The following is in compliance with  
21 section 451a of the management and budget act, 1984 PA 431, MCL  
22 18.1451a:

23       (a) The purpose of the project is to determine what additional  
24 estimated annual costs to counties would be if 17-year-olds were  
25 redirected from the adult court and correctional systems into the  
26 family court and juvenile justice systems and the estimated savings  
27 to the state corrections system, as well as any other financial or

1 policy costs and benefits, from such a redirection.

2 (b) The project will be accomplished by utilizing state  
3 employees or contracts with private vendors, or both.

4 (c) The total estimated cost of the project is \$500,000.00.

5 (d) The tentative completion date is April 1, 2018.

6 Sec. 615. Total authorized appropriations from all sources  
7 under part 1 for legacy costs for the fiscal year ending September  
8 30, 2017 are \$21,279,600.00. From this amount, total agency  
9 appropriations for pension-related legacy costs are estimated at  
10 \$11,998,700.00. Total agency appropriations for retiree health care  
11 legacy costs are estimated at \$9,280,900.00.

12 Sec. 618. It is the intent of the legislature that all  
13 administrative functions and associated funding for the Michigan  
14 legislative retirement system shall be transferred from the  
15 legislative council to the department of technology, management,  
16 and budget before the end of the 2016-2017 fiscal year.

17 Sec. 619. The funds appropriated in part 1 for the Michigan  
18 veterans facility ombudsman shall be used to create a veterans  
19 facility ombudsman to address complaints made at the veterans'  
20 homes of this state.

## 21 LEGISLATIVE AUDITOR GENERAL

22 Sec. 620. Pursuant to section 53 of article IV of the state  
23 constitution of 1963, the auditor general shall conduct audits of  
24 the judicial branch. The audits may include the supreme court and  
25 its administrative units, the court of appeals, and trial courts.

26 Sec. 621. (1) The auditor general shall take all reasonable

1 steps to ensure that certified minority- and women-owned and  
2 operated accounting firms, and accounting firms owned and operated  
3 by persons with disabilities participate in the audits of the  
4 books, accounts, and financial affairs of each principal executive  
5 department, branch, institution, agency, and office of this state.

6 (2) The auditor general shall strongly encourage firms with  
7 which the auditor general contracts to perform audits of the  
8 principal executive departments and state agencies to subcontract  
9 with certified minority- and women-owned and operated accounting  
10 firms, and accounting firms owned and operated by persons with  
11 disabilities.

12 (3) The auditor general shall compile an annual report  
13 regarding the number of contracts entered into with certified  
14 minority- and women-owned and operated accounting firms, and  
15 accounting firms owned and operated by persons with disabilities.  
16 The auditor general shall deliver the report to the state budget  
17 director and the senate and house of representatives standing  
18 committees on appropriations subcommittees on general government by  
19 November 1 of each year.

20 Sec. 622. From the funds appropriated in part 1 to the  
21 legislative auditor general, the auditor general's salary and the  
22 salaries of the remaining 2.0 FTE unclassified positions shall be  
23 set by the speaker of the house of representatives, the senate  
24 majority leader, the house of representatives minority leader, and  
25 the senate minority leader.

26 Sec. 623. Any audits, reviews, or investigations requested of  
27 the auditor general by the legislature or by legislative

1 leadership, legislative committees, or individual legislators shall  
2 include an estimate of the additional costs involved and, when  
3 those costs exceed \$50,000.00, should provide supplemental funding.  
4 The auditor general shall determine whether to perform those  
5 activities in keeping with Audit Directive No. 29, which describes  
6 the office of the auditor general's policy on responding to  
7 legislative requests.

8 **DEPARTMENT OF STATE**

9       Sec. 701. (1) In addition to the funds appropriated in part 1,  
10 there is appropriated an amount not to exceed \$2,000,000.00 for  
11 federal contingency funds. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in part 1 under section 393(2) of the management and budget act,  
14 1984 PA 431, MCL 18.1393.

15       (2) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$7,500,000.00 for state  
17 restricted contingency funds. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in part 1 under section 393(2) of the management and budget act,  
20 1984 PA 431, MCL 18.1393.

21       (3) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$50,000.00 for local  
23 contingency funds. These funds are not available for expenditure  
24 until they have been transferred to another line item in part 1  
25 under section 393(2) of the management and budget act, 1984 PA 431,  
26 MCL 18.1393.

1           (4) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$100,000.00 for private  
3 contingency funds. These funds are not available for expenditure  
4 until they have been transferred to another line item in part 1  
5 under section 393(2) of the management and budget act, 1984 PA 431,  
6 MCL 18.1393.

7           Sec. 703. From the funds appropriated in part 1, the  
8 department of state shall sell copies of records including, but not  
9 limited to, records of motor vehicles, off-road vehicles,  
10 snowmobiles, watercraft, mobile homes, personal identification  
11 cardholders, drivers, and boat operators and shall charge \$11.00  
12 per record sold only as authorized in section 208b of the Michigan  
13 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
14 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
15 natural resources and environmental protection act, 1994 PA 451,  
16 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
17 received from the sale of records shall be credited to the  
18 transportation administration collection fund created under section  
19 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The  
20 department of state shall provide quarterly reports to the  
21 legislature and the senate and house fiscal agencies. The report  
22 shall be provided within 15 days of the close of the quarter and  
23 shall include the number of records sold and the revenues  
24 collected.

25           Sec. 704. From the funds appropriated in part 1, the secretary  
26 of state may enter into agreements with the department of  
27 corrections for the manufacture of vehicle registration plates 15

1 months before the registration year in which the registration  
2 plates will be used.

3       Sec. 705. (1) The department of state may accept gifts,  
4 donations, contributions, and grants of money and other property  
5 from any private or public source to underwrite, in whole or in  
6 part, the cost of a departmental publication that is prepared and  
7 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
8 257.1 to 257.923. A private or public funding source may receive  
9 written recognition in the publication and may furnish a traffic  
10 safety message, subject to departmental approval, for inclusion in  
11 the publication. The department may reject a gift, donation,  
12 contribution, or grant. The department may furnish copies of a  
13 publication underwritten, in whole or in part, by a private source  
14 to the underwriter at no charge.

15       (2) The department of state may sell and accept paid  
16 advertising for placement in a departmental publication that is  
17 prepared and disseminated under the Michigan vehicle code, 1949 PA  
18 300, MCL 257.1 to 257.923. The department may charge and receive a  
19 fee for any advertisement appearing in a departmental publication  
20 and shall review and approve the content of each advertisement. The  
21 department may refuse to accept advertising from any person or  
22 organization. The department may furnish a reasonable number of  
23 copies of a publication to an advertiser at no charge.

24       (3) Pending expenditure, the funds received under this section  
25 shall be deposited in the Michigan department of state publications  
26 fund created by section 211 of the Michigan vehicle code, 1949 PA  
27 300, MCL 257.211. Funds given, donated, or contributed to the

1 department from a private source are appropriated and allocated for  
2 the purpose for which the revenue is furnished. Funds granted to  
3 the department from a public source are allocated and may be  
4 expended upon receipt. The department shall not accept a gift,  
5 donation, contribution, or grant if receipt is conditioned upon a  
6 commitment of state funding at a future date. Revenue received from  
7 the sale of advertising is appropriated and may be expended upon  
8 receipt.

9 (4) Any unexpended revenues received under this section shall  
10 be carried over into subsequent fiscal years and shall be available  
11 for appropriation for the purposes described in this section.

12 (5) On March 1 of each year, the department of state shall  
13 file a report with the senate and house of representatives standing  
14 committees on appropriations, the senate and house fiscal agencies,  
15 and the state budget director. The report shall include all of the  
16 following information:

17 (a) The amount of gifts, contributions, donations, and grants  
18 of money received by the department under this section for the  
19 prior fiscal year.

20 (b) A listing of the expenditures made from the amounts  
21 received by the department as reported in subdivision (a).

22 (c) A listing of any gift, donation, contribution, or grant of  
23 property other than funding received by the department under this  
24 section for the prior year.

25 (d) The total revenue received from the sale of paid  
26 advertising accepted under this section and a statement of the  
27 total number of advertising transactions.

1           (6) In addition to copies delivered without charge as the  
2 secretary of state considers necessary, the department of state may  
3 sell copies of manuals and other publications regarding the sale,  
4 ownership, or operation or regulation of motor vehicles, with  
5 amendments, at prices to be established by the secretary of state.  
6 As used in this subsection, the term "manuals and other  
7 publications" includes videos and proprietary electronic  
8 publications. All funds received from sales of these manuals and  
9 other publications shall be credited to the Michigan department of  
10 state publications fund.

11           Sec. 707. Funds collected by the department of state under  
12 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
13 are appropriated for all expenses necessary to provide for the  
14 costs of the publication. Funds are allotted for expenditure when  
15 they are received by the department of treasury and shall not lapse  
16 to the general fund at the end of the fiscal year.

17           Sec. 708. From the funds appropriated in part 1, the  
18 department of state shall use available balances at the end of the  
19 state fiscal year to provide payment to the department of state  
20 police in the amount of \$332,000.00 for the services provided by  
21 the traffic accident records program as first appropriated in 1990  
22 PA 196 and 1990 PA 208.

23           Sec. 709. From the funds appropriated in part 1, the  
24 department of state may restrict funds from miscellaneous revenue  
25 to cover cash shortages created from normal branch office  
26 operations. This amount shall not exceed \$50,000.00 of the total  
27 funds available in miscellaneous revenue.

1           Sec. 710. (1) Commemorative and specialty license plate fee  
2 revenue collected by the department of state and deposited into the  
3 transportation administration collection fund created in section  
4 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is  
5 authorized for expenditure up to the amount of revenue collected  
6 but not to exceed the amount appropriated to the department of  
7 state in part 1 to administer commemorative and specialty license  
8 plate programs.

9           (2) Commemorative and specialty license plate fee revenue  
10 collected by the department of state and deposited in the  
11 transportation administration collection fund created in section  
12 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in  
13 addition to the amount appropriated in part 1 to the department of  
14 state, shall remain in the transportation administration collection  
15 fund created in section 810b of the Michigan vehicle code, 1949 PA  
16 300, MCL 257.810b, and be available for future appropriation.

17           Sec. 711. Collector plate and fund-raising registration plate  
18 revenues collected by the department of state are appropriated and  
19 allotted for distribution to the recipient university or public or  
20 private agency overseeing a state-sponsored goal when received.  
21 Distributions shall occur on a quarterly basis or as otherwise  
22 authorized by law. Any revenues remaining at the end of the fiscal  
23 year shall not lapse to the general fund but shall remain available  
24 for distribution to the university or agency in the next fiscal  
25 year.

26           Sec. 712. The department of state may produce and sell copies  
27 of a training video designed to inform registered automotive repair

1 facilities of their obligations under Michigan law. The price shall  
2 not exceed the cost of production and distribution. The money  
3 received from the sale of training videos shall revert to the  
4 department of state and be placed in the auto repair facility  
5 account.

6       Sec. 713. (1) The department of state, in collaboration with  
7 the gift of life transplantation society or its successor federally  
8 designated organ procurement organization, may develop and  
9 administer a public information campaign concerning the Michigan  
10 organ donor program.

11       (2) The department of state may solicit funds from any private  
12 or public source to underwrite, in whole or in part, the public  
13 information campaign authorized by this section. The department may  
14 accept gifts, donations, contributions, and grants of money and  
15 other property from private and public sources for this purpose. A  
16 private or public funding source underwriting the public  
17 information campaign, in whole or in substantial part, shall  
18 receive sponsorship credit for its financial backing.

19       (3) Funds received under this section, including grants from  
20 state and federal agencies, shall not lapse to the general fund at  
21 the end of the fiscal year but shall remain available for  
22 expenditure for the purposes described in this section.

23       (4) Funding appropriated in part 1 for the organ donor program  
24 shall be used for producing a pamphlet to be distributed with  
25 driver licenses and personal identification cards regarding organ  
26 donations. The funds shall be used to update and print a pamphlet  
27 that will explain the organ donor program and encourage people to

1 become donors by marking a checkoff on driver license and personal  
2 identification card applications.

3 (5) The pamphlet shall include a return reply form addressed  
4 to the gift of life organization. Funding appropriated in part 1  
5 for the organ donor program shall be used to pay for return postage  
6 costs.

7 (6) In addition to the appropriations in part 1, the  
8 department of state may receive and expend funds from the organ and  
9 tissue donation education fund for administrative expenses.

10 Sec. 714. (1) Except as otherwise provided under subsection  
11 (2), at least 180 days before closing a branch office or  
12 consolidating a branch office and at least 60 days before  
13 relocating a branch office, the department of state shall inform  
14 members of the senate and house of representatives standing  
15 committees on appropriations and legislators who represent affected  
16 areas regarding the details of the proposal. The information  
17 provided shall be in written form and include all analyses done  
18 regarding criteria for changes in the location of branch offices,  
19 including, but not limited to, branch transactions, revenue, and  
20 the impact on citizens of the affected area. The impact on citizens  
21 shall include information regarding additional distance to branch  
22 office locations resulting from the plan. The written notice  
23 provided by the department of state shall also include detailed  
24 estimates of costs and savings that will result from the overall  
25 changes made to the branch office structure and the same level of  
26 detail regarding costs for new leased facilities and expansions of  
27 current leased space.

1           (2) If the consolidation of a branch office is with another  
2 branch office that is located within the same local unit of  
3 government or the relocation of a branch office is to another  
4 location that is located within the same local unit of government,  
5 the department of state is not required to provide the notification  
6 or written information described in subsection (1).

7           (3) As used in this section, "local unit of government" means  
8 a city, village, township, or county.

9           Sec. 715. (1) Any service assessment collected by the  
10 department of state from the user of a credit or debit card under  
11 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
12 for necessary expenses related to that service and may be remitted  
13 to a credit or debit card company, bank, or other financial  
14 institution.

15           (2) The service assessment imposed by the department of state  
16 for credit and debit card services may be based either on a  
17 percentage of each individual credit or debit card transaction, or  
18 on a flat rate per transaction, or both, scaled to the amount of  
19 the transaction. However, the department shall not charge any  
20 amount for a service assessment which exceeds the costs billable to  
21 the department for service assessments.

22           (3) If there is a balance of service assessments received from  
23 credit and debit card services remaining on September 30, the  
24 balance may be carried forward to the following fiscal year and  
25 appropriated for the same purpose.

26           (4) As used in this section, "service assessment" means and  
27 includes costs associated with service fees imposed by credit and

1 debit card companies and processing fees imposed by banks and other  
2 financial institutions.

3       Sec. 716b. The department of state shall provide a report that  
4 calculates the total amount of funds expended for the business  
5 application modernization project to date from the inception of the  
6 program. The report shall contain information on the original start  
7 and completion dates for the project, the original cost to complete  
8 the project, and a listing of all revisions to project completion  
9 dates and costs. The report shall include the total amount of funds  
10 paid to the state by the contract provider for penalties. The  
11 report shall be submitted to the senate and house of  
12 representatives standing committees on appropriations, the senate  
13 and house fiscal agencies, and the state budget director by January  
14 1.

15       Sec. 717. (1) The department of state may accept nonmonetary  
16 gifts, donations, or contributions of property from any private or  
17 public source to support, in whole or in part, the operation of a  
18 departmental function relating to licensing, regulation, or safety.  
19 The department may recognize a private or public contributor for  
20 making the contribution. The department may reject a gift,  
21 donation, or contribution.

22       (2) The department of state shall not accept a gift, donation,  
23 or contribution under subsection (1) if receipt of the gift,  
24 donation, or contribution is conditioned upon a commitment of  
25 future state funding.

26       (3) On March 1 of each year, the department of state shall  
27 file a report with the senate and house of representatives standing

1 committees on appropriations, the senate and house fiscal agencies,  
2 and the state budget director. The report shall list any gift,  
3 donation, or contribution received by the department under  
4 subsection (1) for the prior calendar year.

5 Sec. 718. From the funds appropriated in part 1 to the  
6 department of state, branch operations, the department shall  
7 maintain a full service secretary of state branch office in Buena  
8 Vista Township.

9 Sec. 721. From the funds appropriated in part 1, the  
10 department of state may collect ATM commission fees from companies  
11 that have ATMs located in secretary of state branch offices. The  
12 commission received from the use of these ATMs shall be credited to  
13 the transportation administration collection fund created under  
14 section 810b of the Michigan vehicle code, 1949 PA 300, MCL  
15 257.810b.

16 Sec. 722. (1) From the increased funds appropriated in part 1  
17 for information technology services and projects, the department of  
18 state shall establish a legacy modernization project beginning in  
19 the current fiscal year. The purpose of this program expansion is  
20 modernization of the entire system and removal of existing programs  
21 from the legacy mainframes.

22 (2) The department of state shall provide a report on the  
23 status of the legacy modernization project that includes, but is  
24 not limited to, itemization of all expenditures made on behalf of  
25 the project, anticipated completion date of the project, time frame  
26 of each phase of the project, the cost of the project, the number  
27 of employees assigned to implement each phase of the project, the

1 contracts entered into for the project, anticipated overall cost of  
2 the project, and any other information the department considers  
3 necessary. The plan shall be distributed to the senate and house of  
4 representatives standing committees on appropriations subcommittees  
5 on general government, as well as the senate and house fiscal  
6 agencies, and the state budget director by January 1.

7       Sec. 723. From the increased funds appropriated in part 1 for  
8 elections administration and services, the department of state  
9 shall establish funding available for the replacement of voting  
10 machines. The purpose of this program expansion is replacement of  
11 existing voting machines in the local jurisdictions.

12       Sec. 725. Total authorized appropriations from all sources  
13 under part 1 for legacy costs for the fiscal year ending September  
14 30, 2017 are \$31,874,100.00. From this amount, total agency  
15 appropriations for pension-related legacy costs are estimated at  
16 \$17,673,400.00. Total agency appropriations for retiree health care  
17 legacy costs are estimated at \$14,200,700.00.

18 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

19       Sec. 801. (1) In addition to the funds appropriated in part 1,  
20 there is appropriated an amount not to exceed \$4,000,000.00 for  
21 federal contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in part 1 under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25       (2) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$8,000,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in part 1 under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$150,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in part 1  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$100,000.00 for private  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in part 1  
15 under section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 Sec. 802. Proceeds in excess of necessary costs incurred in  
18 the conduct of transfers or auctions of state surplus, salvage, or  
19 scrap property made pursuant to section 267 of the management and  
20 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
21 department of technology, management, and budget to offset costs  
22 incurred in the acquisition and distribution of federal surplus  
23 property. The department of technology, management, and budget  
24 shall provide consolidated Internet auction services through the  
25 state's contractors for all local units of government.

26 Sec. 803. (1) The department of technology, management, and  
27 budget may receive and expend funds in addition to those authorized

1 by part 1 for maintenance and operation services provided  
2 specifically to other principal executive departments or state  
3 agencies, the legislative branch, the judicial branch, or private  
4 tenants, or provided in connection with facilities transferred to  
5 the operational jurisdiction of the department of technology,  
6 management, and budget.

7 (2) The department of technology, management, and budget may  
8 receive and expend funds in addition to those authorized by part 1  
9 for real estate, architectural, design, and engineering services  
10 provided specifically to other principal executive departments or  
11 state agencies, the legislative branch, the judicial branch, or  
12 private tenants.

13 (3) The department of technology, management, and budget may  
14 receive and expend funds in addition to those authorized in part 1  
15 for mail pickup and delivery services provided specifically to  
16 other principal executive departments and state agencies, the  
17 legislative branch, or the judicial branch.

18 (4) The department of technology, management, and budget may  
19 receive and expend funds in addition to those authorized in part 1  
20 for purchasing services provided specifically to other principal  
21 executive departments and state agencies, the legislative branch,  
22 or the judicial branch.

23 Sec. 804. (1) The source of financing in part 1 for statewide  
24 appropriations shall be funded by assessments against longevity and  
25 insurance appropriations throughout state government in a manner  
26 prescribed by the department of technology, management, and budget.  
27 Funds shall be used as specified in joint labor/management

1 agreements or through the coordinated compensation hearings  
2 process. Any deposits made under this subsection and any  
3 unencumbered funds are restricted revenues, may be carried over  
4 into the succeeding fiscal years, and are appropriated.

5 (2) In addition to the funds appropriated in part 1 for  
6 statewide appropriations, the department of technology, management,  
7 and budget may receive and expend funds in such additional amounts  
8 as may be specified in joint labor/management agreements or through  
9 the coordinated compensation hearings process in the same manner  
10 and subject to the same conditions as prescribed in subsection (1).

11 Sec. 805. To the extent a specific appropriation is required  
12 for a detailed source of financing included in part 1 for the  
13 department of technology, management, and budget appropriations  
14 financed from special revenue and internal service and pension  
15 trust funds, or MAIN user charges, the specific amounts are  
16 appropriated within the special revenue internal service and  
17 pension trust funds in portions not to exceed the aggregate amount  
18 appropriated in part 1.

19 Sec. 806. In addition to the funds appropriated in part 1 to  
20 the department of technology, management, and budget, the  
21 department may receive and expend funds from other principal  
22 executive departments and state agencies to implement  
23 administrative leave bank transfer provisions as may be specified  
24 in joint labor/management agreements. The amounts may also be  
25 transferred to other principal executive departments and state  
26 agencies under the joint agreement and any amounts transferred  
27 under the joint agreement are authorized for receipt and

1 expenditure by the receiving principal executive department or  
2 state agency. Any amounts received by the department of technology,  
3 management, and budget under this section and intended, under the  
4 joint labor/management agreements, to be available for use beyond  
5 the close of the fiscal year and any unencumbered funds may be  
6 carried over into the succeeding fiscal year.

7       Sec. 807. The source of financing in part 1 for the Michigan  
8 administrative information network shall be funded by proportionate  
9 charges assessed against the respective state funds benefiting from  
10 this project in the amounts determined by the department.

11       Sec. 808. (1) Deposits against the interdepartmental grant  
12 from building occupancy and parking charges appropriated in part 1  
13 shall be collected, in part, from state agencies, the legislative  
14 branch, and the judicial branch based on estimated costs associated  
15 with maintenance and operation of buildings managed by the  
16 department of technology, management, and budget. To the extent  
17 excess revenues are collected due to estimates of building  
18 occupancy charges exceeding actual costs, the excess revenues may  
19 be carried forward into succeeding fiscal years for the purpose of  
20 returning funds to state agencies.

21       (2) Appropriations in part 1 to the department of technology,  
22 management, and budget, for management and budget services from  
23 building occupancy charges and parking charges, may be increased to  
24 return excess revenue collected to state agencies.

25       Sec. 809. On a quarterly basis, the department of technology,  
26 management, and budget shall notify the chairpersons of the senate  
27 and house of representatives standing committees on appropriations,

1 the chairpersons of the senate and house of representatives  
2 standing committees on appropriations subcommittees on general  
3 government, the house and senate fiscal agencies, and the state  
4 budget director on any revisions that increase or decrease current  
5 contracts by more than \$500,000.00 for computer software  
6 development, hardware acquisition, or quality assurance.

7       Sec. 810. The department of technology, management, and budget  
8 shall maintain an Internet website that contains notice of all  
9 invitations for bids and requests for proposals over \$50,000.00  
10 issued by the department or by any state agency operating under  
11 delegated authority. The department shall not accept an invitation  
12 for bid or request for proposal in less than 14 days after the  
13 notice is made available on the Internet website, except in  
14 situations where it would be in the best interest of the state and  
15 documented by the department. In addition to the requirements of  
16 this section, the department may advertise the invitations for bids  
17 and requests for proposals in any manner the department determines  
18 appropriate, in order to give the greatest number of individuals  
19 and businesses the opportunity to make bids or requests for  
20 proposals.

21       Sec. 811. The department of technology, management, and budget  
22 may receive and expend funds from the Vietnam veterans memorial  
23 monument fund as provided in the Michigan Vietnam veterans memorial  
24 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated  
25 and allocated when received and may be expended upon receipt.

26       Sec. 812. The Michigan veterans' memorial park commission may  
27 receive and expend money from any source, public or private,

1 including, but not limited to, gifts, grants, donations of money,  
2 and government appropriations, for the purposes described in  
3 Executive Order No. 2001-10. Funds are appropriated and allocated  
4 when received and may be expended upon receipt. Any deposits made  
5 under this section and unencumbered funds are restricted revenues  
6 and may be carried over into succeeding fiscal years.

7       Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
8 appropriated to the department of technology, management, and  
9 budget for administration and for the acquisition, lease,  
10 operation, maintenance, repair, replacement, and disposal of state  
11 motor vehicles.

12       (2) The appropriation in part 1 for motor vehicle fleet shall  
13 be funded by revenue from rates charged to principal executive  
14 departments and agencies for utilizing vehicle travel services  
15 provided by the department. Revenue in excess of the amount  
16 appropriated in part 1 from the motor transport fund and any  
17 unencumbered funds are restricted revenues and may be carried over  
18 into the succeeding fiscal year.

19       (3) Pursuant to the department of technology, management, and  
20 budget's authority under sections 213 and 215 of the management and  
21 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department  
22 shall maintain a plan regarding the operation of the motor vehicle  
23 fleet. The plan shall include the number of vehicles assigned to,  
24 or authorized for use by, state departments and agencies, efforts  
25 to reduce travel expenditures, the number of cars in the motor  
26 vehicle fleet, the number of miles driven by fleet vehicles, and  
27 the number of gallons of fuel consumed by fleet vehicles. The plan

1 shall include a calculation of the amount of state motor vehicle  
2 fuel taxes that would have been incurred by fleet vehicles if fleet  
3 vehicles were required by law to pay motor fuel taxes. The plan  
4 shall include a description of fleet garage operations, the goods  
5 sold and services provided by the fleet garage, the cost to operate  
6 the fleet garage, the number of fleet garage locations, and the  
7 number of employees assigned to each fleet garage. The plan may be  
8 adjusted during the fiscal year based on needs and cost savings to  
9 achieve the maximum value and efficiency from the state motor  
10 fleet. Within 60 days after the close of the fiscal year, the  
11 department shall provide a report to the senate and house of  
12 representatives standing committees on appropriations, the senate  
13 and house fiscal agencies, and the state budget director detailing  
14 the current plan and changes made to the plan during the fiscal  
15 year.

16 (4) The department of technology, management, and budget may  
17 charge state agencies for fuel cost increases that exceed \$3.04 per  
18 gallon of unleaded gasoline. The department shall notify state  
19 agencies, in writing or by electronic mail, at least 30 days before  
20 implementing additional charges for fuel cost increases. Revenues  
21 received from these charges are appropriated upon receipt.

22 (5) The state budget director, upon notification to the senate  
23 and house of representatives standing committees on appropriations,  
24 may adjust spending authorization and the IDG from motor transport  
25 fund in the department of technology, management, and budget in  
26 order to ensure that the appropriations for motor vehicle fleet in  
27 the department budget equal the expenditures for motor vehicle

1 fleet in the budgets for all executive branch agencies.

2       Sec. 814. The department of technology, management, and budget  
3 shall develop a plan regarding the use of the funds appropriated in  
4 part 1 for the enterprisewide information technology investment  
5 projects. The plan shall include, but not be limited to, a  
6 description of proposed information technology investment projects,  
7 the time frame for completion of the information technology  
8 investment projects, the proposed cost of the information  
9 technology investment projects, the number of employees assigned to  
10 implement each information technology investment project, the  
11 contracts entered into for each information technology investment  
12 project, and any other information the department deems necessary.  
13 The plan shall be distributed to the senate and house of  
14 representatives standing committees on appropriations subcommittees  
15 on general government, as well as the senate and house fiscal  
16 agencies, and the state budget director on a quarterly basis. The  
17 submitted plan shall also include anticipated spending reductions  
18 or overages for each of the proposed information technology  
19 investment projects. The department of technology, management, and  
20 budget shall notify the senate and house of representatives  
21 standing committees on appropriations subcommittees on general  
22 government, the senate and house fiscal agencies, and the state  
23 budget director when a project funded under an information  
24 technology investment project line item in part 1 is expected to  
25 require a transfer of dollars from another project in excess of  
26 \$500,000.00.

27       Sec. 814a. The funds appropriated in part 1 for information

1 technology investment projects shall be used for the modernization  
2 of state information technology systems, improvement of the state's  
3 cyber security framework, and to achieve efficiencies.

4 Sec. 816. An RFP issued for the purpose of privatization shall  
5 include all factors used in evaluating and determining price.

6 Sec. 818. In addition to the funds appropriated in part 1, the  
7 department of technology, management, and budget may receive and  
8 expend money from the Michigan law enforcement officers memorial  
9 monument fund as provided in the Michigan law enforcement officers  
10 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

11 Sec. 820. The department shall make available to the public a  
12 list of all parcels of real property owned by the state that are  
13 available for purchase. The list shall be posted on the Internet  
14 through the department's website.

15 Sec. 821. The department of technology, management, and budget  
16 shall annually update the office space consolidation project plan,  
17 including the use of the funds appropriated pursuant to  
18 2012 PA 200 for the space consolidation fund. By February 15, the  
19 department shall report to the senate and house of representatives  
20 committees on appropriations subcommittees on general government  
21 and the senate and house fiscal agencies on the revised plan and  
22 plan implementation. The report shall include, but is not limited  
23 to, the description of the proposed office space to be  
24 consolidated, the time frame for completion of the office space  
25 consolidation, the proposed itemized cost of the office space  
26 consolidation, the number of employees assigned to implement the  
27 office space consolidation, the contracts entered into for the

1 office space consolidation, information on completed projects,  
2 anticipated savings, savings achieved, and any other information  
3 the department deems necessary.

4       Sec. 822. The department of technology, management, and budget  
5 shall compile a report by January 1 pertaining to the salaries of  
6 unclassified employees, as well as gubernatorial appointees, within  
7 all state departments and agencies. The report shall enumerate each  
8 unclassified employee and gubernatorial appointee and his or her  
9 annual salary individually. The report shall be distributed to the  
10 chairs of the senate and house of representatives standing  
11 committees on appropriations subcommittees on general government,  
12 as well as the senate and house fiscal agencies and be made  
13 available electronically.

14       Sec. 822b. (1) A public-private partnership investment fund is  
15 created in MDTMB. Subject to subsections (2) and (3), public-  
16 private partnership investments shall include, but are not limited  
17 to, all of the following:

18       (a) Capital asset improvements including buildings, land, or  
19 structures.

20       (b) Energy resource exploration, extraction, generation, and  
21 sales.

22       (c) Financial and investment incentive opportunities.

23       (d) Infrastructure construction, maintenance, and operation.

24       (e) Public-private sector joint ventures that provide economic  
25 benefit to an area or to the state.

26       (2) Public-private investments shall not include projects,  
27 consultant expenses, staff effort, or any other activity related to

1 the development, financing, construction, operation, or  
2 implementation of the Detroit River International Crossing or any  
3 successor project unless the project is approved by the legislature  
4 and signed into law.

5 (3) The state budget director shall determine whether or not a  
6 specific public-private partnership investment opportunity  
7 qualifies for funding under subsection (1).

8 (4) Investment development revenue, including a portion of the  
9 proceeds from the sale of any public-private partnership investment  
10 designated in subsection (1), shall be deposited into the fund  
11 created in subsection (1) and shall be available for  
12 administration, development, financing, marketing, and operating  
13 expenditures associated with public-private partnerships, unless  
14 otherwise provided by law. Public-private partnership investments  
15 authorized in subsection (1) are authorized for public or private  
16 operation or sale consistent with state law. Expenditures from the  
17 fund are authorized for investment purposes as designated in  
18 subsection (1) to enhance the marketable value of each investment.  
19 The unencumbered balance remaining in the fund at the end of the  
20 fiscal year may be carried forward for appropriation in future  
21 years.

22 (5) An annual report shall be transmitted to the senate and  
23 house of representatives standing committees on appropriations, the  
24 senate and house fiscal agencies, and the state budget office not  
25 later than December 31 of each year. This report shall detail both  
26 of the following:

27 (a) The revenue and expenditure activity in the fund for the

1 preceding fiscal year.

2 (b) Public-private partnership investments as identified under  
3 subsection (1).

4 (6) MDTMB shall monitor the revenue deposited in the public-  
5 private partnership investment fund created in subsection (1). If  
6 the revenue in the fund is insufficient to pay the amount  
7 appropriated in part 1 for public-private partnership investment,  
8 then MDTMB shall propose a legislative transfer to fund the line  
9 from the appropriations in part 1.

10 Sec. 822c. The funds appropriated in part 1 shall not be used  
11 to support any staff effort, projects, consultant expenses, or any  
12 other activity related to the development, financing, construction,  
13 operation, or implementation of the Detroit River International  
14 Crossing or any successor project unless the project is approved by  
15 the legislature and signed into law.

16 Sec. 822d. By December 31, the department shall provide a  
17 report to the senate and house appropriations subcommittees on  
18 general government and the senate and house fiscal agencies that  
19 identifies fee and rate schedules to be used by state departments  
20 and agencies for services, including information technology,  
21 provided by the department during fiscal year 2016-2017. The report  
22 shall also identify changes from fees and rates charged in fiscal  
23 year 2015-2016 and include an explanation of the factors that  
24 justify each fee and rate increase.

25 Sec. 822e. Total authorized appropriations from all sources  
26 under part 1 for legacy costs for the fiscal year ending September  
27 30, 2017 are \$78,962,000.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at  
2 \$43,795,600.00. Total agency appropriations for retiree health care  
3 legacy costs are estimated at \$35,166,400.00.

4       Sec. 822f. (1) The funds appropriated in part 1 for the  
5 regional prosperity initiative are to be used as competitive grants  
6 to eligible regional planning organizations qualifying for funding  
7 as a regional prosperity collaborative, a regional prosperity  
8 council, or a regional prosperity board. A regional planning  
9 organization may not qualify for funding under more than 1 category  
10 in the same state fiscal year. As used in this section:

11       (a) "Eligible regional planning organization" means any of the  
12 following:

13       (i) An existing regional planning commission created pursuant  
14 to 1945 PA 281, MCL 125.11 to 125.25.

15       (ii) An existing regional economic development commission  
16 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

17       (iii) An existing metropolitan area council formed pursuant to  
18 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

19       (iv) A Michigan metropolitan planning organization established  
20 pursuant to the moving ahead for progress in the 21st century act,  
21 Public Law 112-141.

22       (b) "Freedom of information act" means the freedom of  
23 information act, 5 USC 552.

24       (c) "Open meetings act" means the open meetings act, 1976 PA  
25 267, MCL 15.261 to 15.275.

26       (d) "Regional prosperity board" means a regional body that has  
27 a singular governing board with representation from private,

1 public, and nonprofit entities engaged in joint decision-making  
2 practices for the purpose of creating or maintaining a phase three:  
3 regional prosperity plan.

4 (e) "Regional prosperity collaborative" means any committee  
5 developed by a regional planning organization or a metropolitan  
6 planning organization that serves to bring organizational  
7 representation together from private, public, and nonprofit  
8 entities within a region for the purpose of creating or maintaining  
9 a phase one: regional prosperity plan.

10 (f) "Regional prosperity council" means a regional body with  
11 representation from private, public, and nonprofit entities with  
12 shared administrative services and an executive governing entity,  
13 as demonstrated by a formal local agreement or agreements for the  
14 purpose of creating or maintaining a phase two: regional prosperity  
15 plan.

16 (2) Regional planning organizations may qualify to receive not  
17 more than \$250,000.00 of incentive-based funding as a regional  
18 prosperity collaborative subject to meeting all of the following  
19 requirements:

20 (a) The regional prosperity collaborative has created a phase  
21 one: regional prosperity plan, as follows:

22 (i) The regional prosperity collaborative must include  
23 regional representatives from adult education, workforce  
24 development, community development, economic development,  
25 transportation, and higher education organizations.

26 (ii) The plan is required, at a minimum, to include a 5-year  
27 plan focused on economic growth and vitality for the region, as

1 well as a performance dashboard and measurable annual goals to  
2 support the 5-year plan.

3 (iii) The 5-year plan shall address regional strategies  
4 related to adult education, workforce development, economic  
5 development, transportation, higher education, and business  
6 development.

7 (iv) The regional prosperity collaborative shall adopt the  
8 plan by a minimum 2/3 majority vote of its members.

9 (b) The regional prosperity collaborative adheres to  
10 accountability and transparency measures required in the open  
11 meetings act and the freedom of information act.

12 (c) The regional prosperity collaborative convenes monthly  
13 meetings, open to the public, to consider and discuss issues  
14 leading to a common vision of economic prosperity for the region,  
15 including, but not limited to, community development, economic  
16 development, talent, and infrastructure opportunities.

17 (d) The regional prosperity collaborative makes available on  
18 the grant recipient's publicly accessible Internet site pertinent  
19 documents, including, but not limited to, monthly meeting agendas,  
20 minutes of monthly meetings, voting records, and the regional  
21 prosperity plan and performance dashboard.

22 (e) The regional prosperity collaborative keeps a status  
23 report detailing the spending associated with previous regional  
24 prosperity initiative grants. Organizations that have successfully  
25 received grant awards in previous fiscal years shall be required to  
26 make available to the department and on a publicly accessible  
27 Internet site information regarding the use of those grant dollars.

1           (3) Regional planning organizations eligible to receive a  
2 payment as a regional prosperity collaborative under subsection (2)  
3 may qualify to receive a 1-time grant of not more than \$75,000.00  
4 to produce a plan to transform the regional prosperity  
5 collaborative into a regional prosperity council or regional  
6 prosperity board, including necessary local formal agreements, to  
7 make recommendations that eliminate duplicative efforts and  
8 administrative functions, and to leverage resources through  
9 cooperation, collaboration, and consolidations of organizations or  
10 programs throughout the region. Plans produced to transform the  
11 regional prosperity collaborative into a regional prosperity  
12 council or regional prosperity board shall be made available on the  
13 grant recipient's publicly accessible Internet site.

14           (4) Regional planning organizations may qualify to receive not  
15 more than \$375,000.00 of incentive-based funding as a regional  
16 prosperity council subject to meeting all of the following  
17 requirements:

18           (a) A regional prosperity council has been formed and includes  
19 regional representatives from adult education, workforce  
20 development, community development, economic development,  
21 transportation, and higher education organizations.

22           (b) An eligible regional prosperity council will demonstrate  
23 shared administrative services between 2 public regional entities  
24 included in subdivision (a). In addition, the council must have and  
25 maintain an executive governing entity, as demonstrated by a formal  
26 local agreement or agreements.

27           (c) The regional prosperity council has created a phase two:

1 regional prosperity plan, as follows:

2 (i) The regional prosperity council shall identify  
3 opportunities for shared administrative services and decision-  
4 making among the private, public, and nonprofit entities within the  
5 region and shall continue collaboration with regional prosperity  
6 council members, including, but not limited to, representatives  
7 from adult education providers, workforce development agencies,  
8 community development agencies, economic development agencies,  
9 transportation service providers, and higher education  
10 institutions.

11 (ii) The plan is required to include, but is not limited to,  
12 all of the following:

13 (A) A status report of the approved 5-year plan.

14 (B) The addition of a 10-year plan for the region which builds  
15 upon prior work and is focused on economic growth and vitality in  
16 the region.

17 (C) A prioritized list of regional projects.

18 (D) A performance dashboard with measurable annual goals.

19 (iii) The regional prosperity council shall adopt the plan by  
20 a minimum 2/3 vote of its members.

21 (d) The regional prosperity council adheres to accountability  
22 and transparency measures required in the open meetings act and the  
23 freedom of information act.

24 (e) The regional prosperity council convenes monthly meetings,  
25 open to the public, to consider and discuss issues leading to a  
26 common vision of economic prosperity for the region, including, but  
27 not limited to, community development, economic development,

1 talent, and infrastructure opportunities.

2 (f) The regional prosperity council makes available on the  
3 grant recipient's publicly accessible Internet site pertinent  
4 documents, including, but not limited to, monthly meeting agendas,  
5 minutes of monthly meetings, voting records, and the regional  
6 prosperity plan and performance dashboard.

7 (g) The regional prosperity council keeps a status report  
8 detailing the spending associated with previous regional prosperity  
9 initiative grants. Organizations that have successfully received  
10 grant awards in previous fiscal years shall be required to make  
11 available to the department and on a publicly accessible Internet  
12 site information regarding the use of those grant dollars.

13 (5) Regional planning organizations eligible to receive a  
14 payment as a regional prosperity council under subsection (4) may  
15 qualify to receive a 1-time grant of not more than \$75,000.00 to  
16 produce a plan to transform the regional prosperity council into a  
17 regional prosperity board, including a singular private/public  
18 governance structure that comports with federal guidelines for  
19 governance under the workforce investment act, Public Law 105-220,  
20 the moving ahead for progress in the 21st century act, Public Law  
21 112-141, the economic development administration and Appalachian  
22 regional development reform act of 1998, Public Law 105-393, and  
23 recommendations to eliminate duplicative efforts, administrative  
24 functions, and leverage resources through cooperation,  
25 collaboration, and consolidations of organizations or programs  
26 throughout the region.

27 (6) Regional planning organizations may qualify to receive not

1 more than \$500,000.00 of incentive-based funding as a regional  
2 prosperity board subject to meeting all of the following  
3 requirements:

4 (a) The regional prosperity board has been formed and, at a  
5 minimum, must demonstrate the consolidation of a regional  
6 metropolitan planning organization, where one exists, state  
7 designated regional planning agency boards, workforce development  
8 boards, and federally designated regional economic development  
9 districts within a region.

10 (b) The regional prosperity board has created a phase three:  
11 regional prosperity plan, as follows:

12 (i) The regional prosperity board shall create a regional  
13 services recommendations report prioritizing the list of state-  
14 funded services and programs provided to the region, and  
15 recommendations for state-regional partnerships to support the  
16 adopted regional prosperity plan.

17 (ii) The plan is required to include a status report of the  
18 approved 10-year plan for the creation of an updated regional  
19 prosperity plan.

20 (iii) The regional prosperity board shall adopt the plan by a  
21 minimum 2/3 vote of its members.

22 (c) The regional prosperity board adheres to accountability  
23 and transparency measures required in the open meetings act and the  
24 freedom of information act.

25 (d) The regional prosperity board convenes monthly meetings,  
26 open to the public, to consider and discuss issues leading to a  
27 common vision of economic prosperity for the region, including, but

1 not limited to, community development, economic development,  
2 talent, and infrastructure opportunities.

3 (e) The regional prosperity board makes available on the grant  
4 recipient's publicly accessible Internet site pertinent documents,  
5 including, but not limited to, monthly meeting agendas, minutes of  
6 monthly meetings, voting records, and the regional prosperity plan  
7 and performance dashboard.

8 (7) Regional planning organizations eligible to receive a  
9 payment as a regional prosperity board under subsection (6) may  
10 qualify to receive not more than \$125,000.00, to implement the  
11 prioritized regional prosperity plan projects.

12 (8) Regional planning organizations eligible to receive a  
13 payment as a regional prosperity collaborative, board, or council  
14 may partner with other eligible regional planning organizations to  
15 submit joint applications. In the instance of a joint application,  
16 1 regional planning organization shall be utilized as the overall  
17 applicant. The department may award a joint application award of no  
18 greater than the sum of potential application dollars which would  
19 have otherwise been available through individual applications.

20 (9) The department shall develop an application process and  
21 method of grant distribution for the regional prosperity  
22 initiative. Funding applications from regional planning  
23 organizations shall be due to the department by December 1, 2016.  
24 The department shall notify regional planning organizations of  
25 grant application status by January 1, 2017. The department shall  
26 ensure that processes are established to verify that qualifying  
27 regional planning organizations meet the requirements under

1 subsections (2), (3), (4), (5), (6), and (7), as applicable.

2 (10) Unexpended funds appropriated in part 1 for the regional  
3 prosperity initiative are designated as work project  
4 appropriations, and any unencumbered or unallotted funds shall not  
5 lapse at the end of the fiscal year and shall be available for  
6 expenditure for regional prosperity initiative projects under this  
7 section until the projects have been completed. The following is in  
8 compliance with section 451a of the management and budget act, 1984  
9 PA 431, MCL 18.1451a:

10 (a) The purpose of the projects is to provide incentive-based  
11 grants to recipients under this section.

12 (b) The projects will be accomplished by grants to qualified  
13 regional planning organizations.

14 (c) The total estimated cost of all projects is \$2,500,000.00.

15 (d) The estimated completion date is September 30, 2021.

16 Sec. 822g. The department of technology, management, and  
17 budget shall report by April 1 to the senate and house  
18 appropriations subcommittees on general government and the senate  
19 and house fiscal agencies on legal service fund expenditures. The  
20 report shall itemize expenditures by case, purpose, and department  
21 involved.

22 Sec. 822h. (1) The department of technology, management, and  
23 budget shall report by April 15 to the senate and house  
24 appropriations subcommittees on general government and the senate  
25 and house fiscal agencies on the expenditures for the office of  
26 urban initiatives. The report shall provide information detailing  
27 the economic impact and job growth initiatives for each urban and

1 metropolitan area receiving funds under part 1. The report shall  
2 also provide information detailing the initiatives undertaken in  
3 each urban or metropolitan area receiving funds under part 1,  
4 including, but not limited to, all of the following:

5 (a) Transportation and infrastructure.

6 (b) Public services.

7 (c) Land use and sustainability.

8 (d) Housing.

9 (e) Workforce and economic development.

10 (2) Any unencumbered and unexpended funds appropriated to the  
11 office of urban initiatives in the previous fiscal year shall lapse  
12 to the general fund on October 1.

13 Sec. 822i. (1) From the funds appropriated in part 1, the  
14 department shall assure all of the following:

15 (a) That public schools that are placed in the state school  
16 reform/redesign school district or under a chief executive officer  
17 under section 1280c of the revised school code, 1976 PA 451, MCL  
18 380.1280c, remain in compliance with all applicable state and  
19 federal law concerning special education.

20 (b) That students at public schools described in subdivision  
21 (a) with individualized education programs are afforded special  
22 education services in accordance with applicable state and federal  
23 law concerning special education.

24 (2) The department shall report to the legislature on the  
25 number of students in public schools described in subsection (1)(a)  
26 who have an individualized education program and the performance  
27 results of those students after the change in governance of the

1 public school.

2       Sec. 822j. From the funds appropriated in part 1 for the  
3 office of good government, the department of technology,  
4 management, and budget shall expand the scope of the office of good  
5 government. The purpose of this program expansion is to broaden the  
6 office's support of transformative good government initiatives  
7 related to employee engagement and process improvement.

8       Sec. 822k. The department shall work with the department of  
9 health and human services to conduct an evaluation of all state-  
10 owned lands and buildings at the Hawthorn center psychiatric  
11 hospital facility for children and adolescents and develop a  
12 recommendation for the future use of the facility considering the  
13 needs of the department of health and human services, its patients,  
14 and the overall infrastructure plans of state government. A copy of  
15 the evaluation shall be delivered to the senate and house  
16 appropriations committees, the senate and house fiscal agencies,  
17 and the state budget director by March 1.

18       Sec. 822l. From the funds appropriated in part 1 for the  
19 school reform office, the school reform office shall conduct 1  
20 public hearing in the school district of priority schools that the  
21 school reform office has determined require an intervention  
22 authorized by section 1280c(6) or (7) of the revised school code,  
23 1976 PA 451, MCL 380.1280c. The school reform office shall give  
24 notice to the district prior to the public hearing. The public  
25 hearing shall include an outline of the plan for academic  
26 improvement of the schools and a projected time frame of the school  
27 reform office's involvement with the schools.

1           Sec. 822m. From the funds appropriated in part 1, the  
2 department shall establish a system that collaborates with other  
3 departments to keep track of the performance of vendors in  
4 fulfilling contract obligations. The performance of these vendors  
5 shall be recorded and used as a factor to determine future  
6 contracts awarded in the procurement process.

7           Sec. 822n. From the funds appropriated in part 1, beginning on  
8 October 1, the department of technology, management, and budget  
9 shall ensure that all new requests for proposals that are publicly  
10 displayed on the webpage include the proposal's corresponding  
11 department and agency for the purpose of searching for requests for  
12 proposals by department and agency.

13           Sec. 822o. From the funds appropriated in part 1 for the  
14 school reform office, the school reform office shall make an effort  
15 to coordinate with the department of education to streamline state  
16 services and resources, reduce duplication, and increase  
17 efficiency.

#### 18 **INFORMATION TECHNOLOGY**

19           Sec. 823. (1) The department of technology, management, and  
20 budget may sell and accept paid advertising for placement on any  
21 state website under its jurisdiction. The department shall review  
22 and approve the content of each advertisement. The department may  
23 refuse to accept advertising from any person or organization or  
24 require modification to advertisements based upon criteria  
25 determined by the department. Revenue received under this  
26 subsection shall be used for operating costs of the department and

1 for future technology enhancements to state of Michigan e-  
2 government initiatives. Funds received under this subsection shall  
3 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall  
4 be deposited in the state general fund.

5 (2) The department of technology, management, and budget may  
6 accept gifts, donations, contributions, bequests, and grants of  
7 money from any public or private source to assist with the  
8 underwriting or sponsorship of state webpages or services offered  
9 on those webpages. A private or public funding source may receive  
10 recognition in the webpage. The department of technology,  
11 management, and budget may reject any gift, donation, contribution,  
12 bequest, or grant.

13 (3) Funds accepted by the department of technology,  
14 management, and budget under subsection (1) or (2) are appropriated  
15 and allotted when received and may be expended upon approval of the  
16 state budget director. The state budget office shall notify the  
17 senate and house of representatives standing committees on  
18 appropriations subcommittees on general government and the senate  
19 and house fiscal agencies within 10 days after the approval is  
20 given.

21 Sec. 824. The department of technology, management, and budget  
22 may enter into agreements to supply spatial information and  
23 technical services to other principal executive departments, state  
24 agencies, local units of government, and other organizations. The  
25 department of technology, management, and budget may receive and  
26 expend funds in addition to those authorized in part 1 for  
27 providing information and technical services, publications, maps,

1 and other products. The department of technology, management, and  
2 budget may expend amounts received for salaries, supplies, and  
3 equipment necessary to provide informational products and technical  
4 services. Prior to December 1 of each year, the department shall  
5 provide a report to the senate and house of representatives  
6 standing committees on appropriations subcommittees on general  
7 government and the state budget director detailing the sources of  
8 funding and expenditures made under this section.

9       Sec. 825. The legislature shall have access to all historical  
10 and current data contained within MAIN pertaining to state  
11 departments. State departments shall have access to all historical  
12 and current data contained within MAIN.

13       Sec. 826. When used in this part and part 1, "information  
14 technology services" means services involving all aspects of  
15 managing and processing information, including, but not limited to,  
16 all of the following:

- 17       (a) Application and mobile development and maintenance.
- 18       (b) Desktop computer support and management.
- 19       (c) Cyber security.
- 20       (d) Social media.
- 21       (e) Mainframe computer support and management.
- 22       (f) Server support and management.
- 23       (g) Local area network support and management, including, but  
24 not limited to, wired and wireless network build-out, support, and  
25 management.
- 26       (h) Information technology project management.
- 27       (i) Information technology planning and budget management.

1 (j) Telecommunication services, infrastructure, and support.

2 Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
3 public safety communications system shall be expended upon approval  
4 of an expenditure plan by the state budget director.

5 (2) The department of technology, management, and budget shall  
6 assess all subscribers of the Michigan public safety communications  
7 system reasonable access and maintenance fees and deposit the fees  
8 in the Michigan public safety communications systems fees fund.

9 (3) All money received by the department of technology,  
10 management, and budget under this section shall be expended for the  
11 support and maintenance of the Michigan public safety  
12 communications system.

13 (4) The department of technology, management, and budget shall  
14 provide a report to the senate and house of representatives  
15 standing committees on appropriations, the senate and house fiscal  
16 agencies, and the state budget director on April 15, indicating the  
17 amount of revenue collected under this section and expended for  
18 support and maintenance of the Michigan public safety  
19 communications system for the immediately preceding 6-month period.  
20 Any deposits made under this section and unencumbered funds are  
21 restricted revenues and shall be carried forward into succeeding  
22 fiscal years.

23 Sec. 828. The department of technology, management, and budget  
24 shall submit a report for the immediately preceding fiscal year  
25 ending September 30 to the senate and house of representatives  
26 standing committees on appropriations subcommittees on general  
27 government and the senate and house fiscal agencies by March 1. The

1 report shall include the following:

2 (a) The total amount of funding appropriated for information  
3 technology services and projects, by funding source, for all  
4 principal executive departments and agencies.

5 (b) A listing of the expenditures made from the amounts  
6 received by the department of technology, management, and budget as  
7 reported in subdivision (a).

8 Sec. 829. The department of technology, management, and budget  
9 shall provide a report that analyzes and makes recommendations on  
10 the life-cycle of information technology hardware and software. The  
11 report shall be submitted to the senate and house of  
12 representatives standing committees on appropriations subcommittees  
13 on general government and the senate and house fiscal agencies by  
14 March 1.

15 Sec. 830. By December 31, the department shall provide a  
16 report that lists all information technology-related change orders  
17 and follow-on contracts, greater than \$50,000.00, whether they are  
18 bid, exercise options, or no-bid, and the amount of each change  
19 order or contract extension contract entered into by the department  
20 to the senate and house of representatives standing committees on  
21 appropriations subcommittees on general government, the senate and  
22 house fiscal agencies, and the state budget director.

23 Sec. 831. (1) The information, communications, and technology  
24 innovation fund, established pursuant to 2011 PA 63, 2012 PA 200,  
25 and 2013 PA 59, shall be administered by the department of  
26 technology, management, and budget for the purpose of providing a  
27 revolving, self-sustaining resource for financing information,

1 communications, and technology innovation projects. From the funds  
2 appropriated to the information, communications, and technology  
3 innovation fund by 2011 PA 63, 2012 PA 200, and 2013 PA 59, or  
4 received by the information, communications, and technology  
5 innovation fund under subsections (2) and (3), the department of  
6 technology, management, and budget may issue loans to state  
7 agencies, local units of government, colleges and universities in  
8 this state, school districts, other public entities that provide  
9 public sector services, and nonprofit organizations that provide  
10 public sector services, as determined by the department of  
11 technology, management, and budget in support of information,  
12 communications, and technology innovation projects.

13 (2) In addition to funds appropriated by 2011 PA 63, 2012 PA  
14 200, and 2013 PA 59, the information, communications, and  
15 technology innovation fund may accept contributions, gifts,  
16 bequests, devises, grants, and donations.

17 (3) In addition to the funds appropriated by 2011 PA 63, 2012  
18 PA 200, and 2013 PA 59, money received by the department of  
19 technology, management, and budget as repayment of information,  
20 communications, and technology innovation project loans, or other  
21 reimbursement or revenue received by the department of technology,  
22 management, and budget as a result of information, communications,  
23 and technology innovation project loans, interest earned on that  
24 money, or subsection (2) revenue, shall be deposited in the  
25 information, communications, and technology innovation fund and is  
26 appropriated for information, communications, and technology  
27 innovation fund projects described in subsection (1). At the close

1 of the fiscal year, any unencumbered funds remaining in the  
2 information, communications, and technology innovation fund shall  
3 remain in the fund and be carried forward into the succeeding  
4 fiscal year.

5 (4) This section is not effective if legislation is enacted  
6 that creates and provides for the administration and use of the  
7 information, communications, and technology innovation fund.

8 Sec. 832. (1) The department of technology, management, and  
9 budget shall inform the senate and house appropriations  
10 subcommittees on general government and the senate and house fiscal  
11 agencies within 30 days of any potential or actual penalties  
12 assessed by the federal government for failure of the Michigan  
13 child support enforcement system to achieve certification by the  
14 federal government.

15 (2) If potential penalties are assessed by the federal  
16 government, the department of technology, management, and budget  
17 shall submit a report to the senate and house appropriations  
18 subcommittees on general government and the senate and house fiscal  
19 agencies within 90 days specifying the department's plans to avoid  
20 actual penalties and ensure federal certification of the Michigan  
21 child support enforcement system.

22 Sec. 833. (1) The state budget director, upon notification to  
23 the senate and house of representatives standing committees on  
24 appropriations, may adjust spending authorization and user fees in  
25 the department of technology, management, and budget in order to  
26 ensure that the appropriations for information technology in the  
27 department budget equal the appropriations for information

1 technology in the budgets for all executive branch agencies.

2 (2) If during the course of the fiscal year a transfer or  
3 supplemental to or from the information technology line item within  
4 an agency budget is made under section 393 of the management and  
5 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
6 equal amount of user fees in the department of technology,  
7 management, and budget budget to accommodate an increase or  
8 decrease in spending authorization.

9 Sec. 834. (1) Revenue collected from licenses issued under the  
10 antenna site management project shall be deposited into the antenna  
11 site management revolving fund created for this purpose in the  
12 department of technology, management, and budget. The department  
13 may receive and expend money from the fund for costs associated  
14 with the antenna site management project, including the cost of a  
15 third-party site manager. Any excess revenue remaining in the fund  
16 at the close of the fiscal year shall be proportionately  
17 transferred to the appropriate state restricted funds as designated  
18 in statute or by constitution.

19 (2) An antenna shall not be placed on any site pursuant to  
20 this section without complying with the respective local zoning  
21 codes and local unit of government processes.

22 Sec. 835. In addition to the funds appropriated in part 1, the  
23 funds collected by the department for supplying census-related  
24 information and technical services, publications, statistical  
25 studies, population projections and estimates, and other  
26 demographic products are appropriated for all expenses necessary to  
27 provide the required services. These funds are available for

1 expenditure when they are received and may be carried forward into  
2 the next succeeding fiscal year.

3       Sec. 836. From the increased funds appropriated in part 1 for  
4 the information technology investment fund, the department of  
5 technology, management, and budget shall provide for the  
6 modernization of state information technology systems, and  
7 integrate state system interfaces to improve customer service.

8       Sec. 837. From the funds appropriated in part 1 for cyber  
9 security improvements, the department shall increase cyber security  
10 information technology investment projects in the current fiscal  
11 year. The purpose of this program expansion will be to provide  
12 cyber security enhancements for network security improvements,  
13 development of a comprehensive security framework and asset  
14 security program, implementation of an enterprise-wide data loss  
15 prevention process and governance, risk and compliance program, and  
16 development of security dashboards and security reporting  
17 processes.

18       Sec. 838. From the increased funds appropriated in part 1 for  
19 enterprise identity management, the department shall expand the  
20 enterprise identity management program in the current fiscal year.  
21 The purpose of this program expansion is to provide an enterprise-  
22 wide single sign-on and identity management tool to establish,  
23 manage, and authenticate user identities for state information  
24 technology systems.

25       Sec. 839. From the funds appropriated in part 1 for office of  
26 retirement services ongoing support of technology, the department  
27 shall expand the office of retirement services' information

1 technology capability in the current fiscal year. The purpose of  
2 this new program or program expansion is to provide a 90% customer  
3 contact satisfaction level.

4 **STATE BUILDING AUTHORITY RENT**

5 Sec. 842. (1) The state building authority rent appropriations  
6 in part 1 may also be expended for the payment of required premiums  
7 for insurance on facilities owned by the state building authority  
8 or payment of costs that may be incurred as the result of any  
9 deductible provisions in such insurance policies.

10 (2) If the amount appropriated in part 1 for state building  
11 authority rent is not sufficient to pay the rent obligations and  
12 insurance premiums and deductibles identified in subsection (1) for  
13 state building authority projects, there is appropriated from the  
14 general fund of the state the amount necessary to pay such  
15 obligations.

16 **CIVIL SERVICE COMMISSION**

17 Sec. 850. (1) In accordance with section 5 of article XI of  
18 the state constitution of 1963, all restricted funds shall be  
19 assessed a sum not less than 1% of the total aggregate payroll paid  
20 from those funds for financing the civil service commission on the  
21 basis of actual 1% restricted sources total aggregate payroll of  
22 the classified service for the preceding fiscal year. This  
23 includes, but is not limited to, restricted funds appropriated in  
24 part 1 of any appropriations act. Unexpended 1% appropriated funds  
25 shall be returned to each 1% fund source at the end of the fiscal

1 year.

2 (2) The appropriations in part 1 are estimates of actual  
3 charges based on payroll appropriations. With the approval of the  
4 state budget director, the commission is authorized to adjust  
5 financing sources for civil service charges based on actual payroll  
6 expenditures, provided that such adjustments do not increase the  
7 total appropriation for the civil service commission.

8 (3) The financing from restricted sources shall be credited to  
9 the civil service commission by the end of the second fiscal  
10 quarter.

11 Sec. 851. Except where specifically appropriated for this  
12 purpose, financing from restricted sources shall be credited to the  
13 civil service commission. For restricted sources of funding within  
14 the general fund that have the legislative authority for carryover,  
15 if current spending authorization or revenues are insufficient to  
16 accept the charge, the shortage shall be taken from carryforward  
17 balances of that funding source. Restricted revenue sources that do  
18 not have carryforward authority shall be utilized to satisfy  
19 commission operating deducts first and civil service obligations  
20 second. General fund dollars are appropriated for any shortfall,  
21 pursuant to approval by the state budget director.

22 Sec. 852. The appropriation in part 1 to the civil service  
23 commission, for state-sponsored group insurance, flexible spending  
24 accounts, and COBRA, represents amounts, in part, included within  
25 the various appropriations throughout state government for the  
26 current fiscal year to fund the flexible spending account program  
27 included within the civil service commission. Deposits against

1 state-sponsored group insurance, flexible spending accounts, and  
2 COBRA for the flexible spending account program shall be made from  
3 assessments levied during the current fiscal year in a manner  
4 prescribed by the civil service commission. Unspent employee  
5 contributions to the flexible spending accounts may be used to  
6 offset administrative costs for the flexible spending account  
7 program, with any remaining balance of unspent employee  
8 contributions to be lapsed to the general fund.

9 **CAPITAL OUTLAY**

10 Sec. 860. As used in sections 861 through 867:

11 (a) "Board" means the state administrative board.

12 (b) "Community college" means a community college organized  
13 under the community college act of 1966, 1966 PA 331, MCL 389.1 to  
14 389.195, or under part 25 of the revised school code, 1976 PA 451,  
15 MCL 380.1601 to 380.1607, and does not include a state agency or  
16 university.

17 (c) "Department" means the department of technology,  
18 management, and budget.

19 (d) "Director" means the director of the department of  
20 technology, management, and budget.

21 (e) "Fiscal agencies" means the senate fiscal agency and the  
22 house fiscal agency.

23 (f) "State agency" means an agency of state government. State  
24 agency does not include a community college or university.

25 (g) "State building authority" means the authority created  
26 under 1964 PA 183, MCL 830.411 to 830.425.

1 (h) "University" means a 4-year university supported by the  
2 state. University does not include a community college or a state  
3 agency.

4 Sec. 861. Each capital outlay project authorized in this part  
5 and part 1 or any previous capital outlay act shall comply with the  
6 procedures required by the management and budget act, 1984 PA 431,  
7 MCL 18.1101 to 18.1594.

8 Sec. 862. (1) The department shall provide the JCOS, state  
9 budget director, and the senate and house fiscal agencies with  
10 reports as considered necessary relative to the status of each  
11 planning or construction project financed by the state building  
12 authority, by this part and part 1, or by previous acts.

13 (2) Before the end of each fiscal year, the department shall  
14 report to the JCOS, state budget director, and the senate and house  
15 fiscal agencies for each capital outlay project other than lump  
16 sums all of the following:

17 (a) The account number and name of each construction project.

18 (b) The balance remaining in each account.

19 (c) The date of the last expenditure from the account.

20 (d) The anticipated date of occupancy if the project is under  
21 construction.

22 (e) The appropriations history for the project.

23 (f) The professional service contractor.

24 (g) The amount of the project financed with federal funds.

25 (h) The amount of the project financed through the state  
26 building authority.

27 (i) The total authorized cost for the project and the state

1 authorized share if different than the total.

2 (3) Before the end of each fiscal year, the department shall  
3 report the following for each project by a state agency,  
4 university, or community college that is authorized for planning  
5 but is not yet authorized for construction:

6 (a) The name of the project and account number.

7 (b) Whether a program statement is approved.

8 (c) Whether schematics are approved by the department.

9 (d) Whether preliminary plans are approved by the department.

10 (e) The name of the professional service contractor.

11 (4) As used in this section, "project" includes appropriation  
12 line items made for purchase of real estate.

13 Sec. 864. The appropriations in part 1 for capital outlay  
14 shall be carried forward at the end of the fiscal year consistent  
15 with the provisions of section 248 of the management and budget  
16 act, 1984 PA 431, MCL 18.1248.

17 Sec. 865. (1) A site preparation economic development fund is  
18 created in the department. As used in this section, "economic  
19 development sites" means those state-owned sites declared as  
20 surplus property pursuant to section 251 of the management and  
21 budget act, 1984 PA 431, MCL 18.1251, that would provide economic  
22 benefit to the area or to the state. The Michigan economic  
23 development corporation board and the state budget director shall  
24 determine whether or not a specific state-owned site qualifies for  
25 inclusion in the fund created under this subsection.

26 (2) Proceeds from the sale of any sites designated in  
27 subsection (1) shall be deposited into the fund created in

1 subsection (1) and shall be available for site preparation  
2 expenditures, unless otherwise provided by law. The economic  
3 development sites authorized in subsection (1) are authorized for  
4 sale consistent with state law. Expenditures from the fund are  
5 authorized for site preparation activities that enhance the  
6 marketable sale value of the sites. Site preparation activities  
7 include, but are not limited to, demolition, environmental studies  
8 and abatement, utility enhancement, and site excavation.

9 (3) A cash advance in an amount of not more than  
10 \$25,000,000.00 is authorized from the general fund to the site  
11 preparation economic development fund.

12 (4) An annual report shall be transmitted to the senate and  
13 house of representatives standing committees on appropriations not  
14 later than December 31 of each year. This report shall detail both  
15 of the following:

16 (a) The revenue and expenditure activity in the fund for the  
17 preceding fiscal year.

18 (b) The sites identified as economic development sites under  
19 subsection (1).

20 Sec. 867. Proceeds from the sale of the Farnum Building shall  
21 be subsequently appropriated to the department in accordance with  
22 any legislation enacted that authorizes the sale of that property.  
23 If the net proceeds from the sale of the Farnum Building are less  
24 than the \$7,000,000.00 authorized for senate relocation costs in  
25 section 896 of article VIII of 2014 PA 252, an amount equal to the  
26 difference between the net sale proceeds and \$7,000,000.00 shall be  
27 appropriated by the legislature to the department.

1 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

2       Sec. 873. (1) This section applies only to projects for  
3 community colleges.

4       (2) State support is directed towards the remodeling and  
5 additions, special maintenance, or construction of certain  
6 community college buildings. The community college shall obtain or  
7 provide for site acquisition and initial main utility installation  
8 to operate the facility. Funding shall be composed of local and  
9 state shares and not more than 50% of a capital outlay project, not  
10 including a lump-sum special maintenance project or remodeling and  
11 addition project, for a community college shall be appropriated  
12 from state and federal funds, unless otherwise appropriated by the  
13 legislature.

14       (3) An expenditure under this part and part 1 is authorized  
15 when the release of the appropriation is approved by the board upon  
16 the recommendation of the director. The director may recommend to  
17 the board the release of any appropriation in part 1 only after the  
18 director is assured that the legal entity operating the community  
19 college to which the appropriation is made has complied with this  
20 part and part 1 and has matched the amounts appropriated as  
21 required by this part and part 1. A release of funds in part 1  
22 shall not exceed 50% of the total cost of planning and construction  
23 of any project, not including lump-sum remodeling and additions and  
24 special maintenance, unless otherwise appropriated by the  
25 legislature. Further planning and construction of a project  
26 authorized by this part and part 1 or applicable sections of the  
27 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,

1 shall be in accordance with the purpose and scope as defined and  
2 delineated in the approved program statements and planning  
3 documents. This part and part 1 are applicable to all projects for  
4 which planning appropriations were made in previous acts.

5 (4) The community college shall take the steps necessary to  
6 secure available federal construction and equipment money for  
7 projects funded for construction in this part and part 1 if an  
8 application was not previously made. If there is a reasonable  
9 expectation that a prior year unfunded application may receive  
10 federal money in a subsequent year, the college shall take whatever  
11 action necessary to keep the application active.

12 Sec. 874. If university and community college matching  
13 revenues are received in an amount less than the appropriations for  
14 capital projects contained in this part and part 1, the state funds  
15 shall be reduced in proportion to the amount of matching revenue  
16 received.

17 Sec. 875. (1) The director may require that community colleges  
18 and universities that have an authorized project listed in part 1  
19 submit documentation regarding the project match and governing  
20 board approval of the authorized project not more than 60 days  
21 after the beginning of the fiscal year.

22 (2) If the documentation required by the director under  
23 subsection (1) is not submitted, or does not adequately  
24 authenticate the availability of the project match or board  
25 approval of the authorized project, the authorization may  
26 terminate. The authorization terminates 30 days after the director  
27 notifies the JCOS of the intent to terminate the project unless the

1 JCOS convenes to extend the authorization.

2 **DEPARTMENT OF TREASURY**

3 **OPERATIONS**

4 Sec. 901. (1) In addition to the funds appropriated in part 1,  
5 there is appropriated an amount not to exceed \$1,000,000.00 for  
6 federal contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in part 1 under section 393(2) of the management and budget act,  
9 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$10,000,000.00 for state  
12 restricted contingency funds. These funds are not available for  
13 expenditure until they have been transferred to another line item  
14 in part 1 under section 393(2) of the management and budget act,  
15 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$200,000.00 for local  
18 contingency funds. These funds are not available for expenditure  
19 until they have been transferred to another line item in part 1  
20 under section 393(2) of the management and budget act, 1984 PA 431,  
21 MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$40,000.00 for private  
24 contingency funds. These funds are not available for expenditure  
25 until they have been transferred to another line item in part 1  
26 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2       Sec. 902. (1) Amounts needed to pay for interest, fees,  
3 principal, mandatory and optional redemptions, arbitrage rebates as  
4 required by federal law, and costs associated with the payment,  
5 registration, trustee services, credit enhancements, and issuing  
6 costs in excess of the amount appropriated to the department of  
7 treasury in part 1 for debt service on notes and bonds that are  
8 issued by the state under sections 14, 15, and 16 of article IX of  
9 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
10 17.451 to 17.455, are appropriated.

11       (2) In addition to the amount appropriated to the department  
12 of treasury for debt service in part 1, there is appropriated an  
13 amount for fiscal year cash-flow borrowing costs to pay for  
14 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
15 12.53.

16       (3) In addition to the amount appropriated to the department  
17 of treasury for debt service in part 1, there is appropriated all  
18 repayments received by the state on loans made from the school bond  
19 loan fund not required to be deposited in the school loan revolving  
20 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to  
21 the extent determined by the state treasurer, for the payment of  
22 debt service, including, without limitation, optional and mandatory  
23 redemptions, on bonds, notes or commercial paper issued by the  
24 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

25       Sec. 902a. The department of treasury shall notify the senate  
26 and house of representatives standing committees on appropriations,  
27 the senate and house fiscal agencies, and the state budget office

1 not more than 30 days after a refunding or restructuring bond issue  
2 is sold. The notification shall compare the annual debt service  
3 prior to the refinancing or restructuring, the annual debt service  
4 after the refinancing or restructuring, the change in the principal  
5 and interest over the duration of the debt, and the projected  
6 change in the present value of the debt service due to the  
7 refinancing and restructuring.

8       Sec. 903. (1) From the funds appropriated in part 1, the  
9 department of treasury may contract with private collection  
10 agencies and law firms to collect taxes and other accounts due this  
11 state. In addition to the amounts appropriated in part 1 to the  
12 department of treasury, there are appropriated amounts necessary to  
13 fund collection costs and fees not to exceed 25% of the collections  
14 or 2.5% plus operating costs, whichever amount is prescribed by  
15 each contract. The appropriation to fund collection costs and fees  
16 for the collection of taxes or other accounts due this state are  
17 from the fund or account to which the revenues being collected are  
18 recorded or dedicated. However, if the taxes collected are  
19 constitutionally dedicated for a specific purpose, the  
20 appropriation of collection costs and fees are from the general  
21 purpose account of the general fund.

22       (2) From the funds appropriated in part 1, the department of  
23 treasury may contract with private collections agencies and law  
24 firms to collect defaulted student loans and other accounts due the  
25 Michigan guaranty agency. In addition to the amounts appropriated  
26 in part 1 to the department of treasury, there are appropriated  
27 amounts necessary to fund collection costs and fees not to exceed

1 24.34% of the collection or a lesser amount as prescribed by the  
2 contract. The appropriation to fund collection costs and fees for  
3 the auditing and collection of defaulted student loans due the  
4 Michigan guaranty agency is from the fund or account to which the  
5 revenues being collected are recorded or dedicated.

6 (3) The department of treasury shall submit a report for the  
7 immediately preceding fiscal year ending September 30 to the state  
8 budget director and the senate and house of representatives  
9 standing committees on appropriations not later than November 30  
10 stating the agencies or law firms employed, the amount of  
11 collections for each, the costs of collection, and other pertinent  
12 information relating to determining whether this authority should  
13 be continued.

14 Sec. 904. (1) The department of treasury, through its bureau  
15 of investments, may charge an investment service fee against the  
16 applicable retirement funds. The fees may be expended for necessary  
17 salaries, wages, contractual services, supplies, materials,  
18 equipment, travel, worker's compensation insurance premiums, and  
19 grants to the civil service commission and state employees'  
20 retirement funds. Service fees shall not exceed the aggregate  
21 amount appropriated in part 1. The department of treasury shall  
22 maintain accounting records in sufficient detail to enable the  
23 retirement funds to be reimbursed periodically for fee revenue that  
24 is determined by the department of treasury to be surplus.

25 (2) In addition to the funds appropriated in part 1 from the  
26 retirement funds to the department of treasury, there is  
27 appropriated from retirement funds an amount sufficient to pay for

1 the services of money managers, investment advisors, investment  
2 consultants, custodians, and other outside professionals, the state  
3 treasurer considers necessary to prudently manage the retirement  
4 funds' investment portfolios. The state treasurer shall report  
5 annually to the senate and house of representatives standing  
6 committees on appropriations and the state budget office concerning  
7 the performance of each portfolio by investment advisor.

8       Sec. 904a. (1) There is appropriated an amount sufficient to  
9 recognize and pay expenditures for financial services provided by  
10 financial institutions as provided under section 1 of 1861 PA 111,  
11 MCL 21.181.

12       (2) The appropriations under subsection (1) shall be funded by  
13 restricting revenues from common cash interest earnings and  
14 investment earnings in an amount sufficient to record these  
15 expenditures. If the amounts of common cash interest earnings are  
16 insufficient to cover these costs, then miscellaneous revenues  
17 shall be used to fund the remaining balance of these expenditures.

18       Sec. 905. A revolving fund known as the municipal finance fee  
19 fund is created in the department of treasury. Fees are established  
20 under the revised municipal finance act, 2001 PA 34, MCL 141.2101  
21 to 141.2821, and the fees collected shall be credited to the  
22 municipal finance fee fund and may be carried forward for future  
23 appropriation.

24       Sec. 906. (1) The department of treasury shall charge for  
25 audits as permitted by state or federal law or under contractual  
26 arrangements with local units of government, other principal  
27 executive departments, or state agencies. However, the charge shall

1 not be more than the actual cost for performing the audit. A report  
2 detailing audits performed and audit charges for the immediately  
3 preceding fiscal year shall be submitted to the state budget  
4 director and the senate and house fiscal agencies not later than  
5 November 30.

6 (2) A revolving fund known as the audit charges fund is  
7 created in the department of treasury. The contractual charges  
8 collected shall be credited to the audit charges fund and may be  
9 carried forward for future appropriation.

10 Sec. 907. A revolving fund known as the assessor certification  
11 and training fund is created in the department of treasury. The  
12 assessor certification and training fund shall be used to organize  
13 and operate a property assessor certification and training program.  
14 Each participant certified and trained shall pay to the department  
15 of treasury examination fees not to exceed \$50.00 per examination  
16 and certification fees not to exceed \$175.00. Training courses  
17 shall be offered in assessment administration. Each participant  
18 shall pay a fee to cover the expenses incurred in offering the  
19 optional programs to certified assessing personnel and other  
20 individuals interested in an assessment career opportunity. The  
21 fees collected shall be credited to the assessor certification and  
22 training fund.

23 Sec. 908. The amount appropriated in part 1 to the department  
24 of treasury, home heating assistance program, is to cover the  
25 costs, including data processing, of administering federal home  
26 heating credits to eligible claimants and to administer the  
27 supplemental fuel cost payment program for eligible tax credit and

1 welfare recipients.

2       Sec. 909. Revenue from the airport parking tax act, 1987 PA  
3 248, MCL 207.371 to 207.383, is appropriated and shall be  
4 distributed under section 7a of the airport parking tax act, 1987  
5 PA 248, MCL 207.377a.

6       Sec. 910. The disbursement by the department of treasury from  
7 the bottle deposit fund to dealers as required by section 3c(2) of  
8 1976 IL 1, MCL 445.573c, is appropriated.

9       Sec. 911. (1) There is appropriated an amount sufficient to  
10 recognize and pay refundable income tax credits as provided by the  
11 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12       (2) The appropriations under subsection (1) shall be funded by  
13 restricting income tax revenue in an amount sufficient to record  
14 these expenditures.

15       Sec. 912. A plaintiff in a garnishment action involving this  
16 state shall pay to the state treasurer 1 of the following:

17       (a) A fee of \$6.00 at the time a writ of garnishment of  
18 periodic payments is served upon the state treasurer, as provided  
19 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
20 MCL 600.4012.

21       (b) A fee of \$6.00 at the time any other writ of garnishment  
22 is served upon the state treasurer, except that the fee shall be  
23 reduced to \$5.00 for each writ of garnishment for individual income  
24 tax refunds or credits filed by magnetic media.

25       Sec. 913. (1) The department of treasury may contract with  
26 private firms to appraise and, if necessary, appeal the assessments  
27 of senior citizen cooperative housing units. Payment for this

1 service shall be from savings resulting from the appraisal or  
2 appeal process.

3 (2) Of the funds appropriated in part 1 to the department of  
4 treasury for the senior citizens' cooperative housing tax exemption  
5 program, a portion may be utilized for a program audit of the  
6 program. The department of treasury shall forward copies of any  
7 audit report completed to the senate and house of representatives  
8 standing committees on appropriations subcommittees on general  
9 government and to the state budget office. The department of  
10 treasury may utilize up to 1% of the funds for program  
11 administration and auditing.

12 Sec. 914. The department of treasury may provide a \$200.00  
13 annual prize from the Ehlers internship award account in the gifts,  
14 bequests, and deposit fund to the runner-up of the Rosenthal prize  
15 for interns. The Ehlers internship award account is interest  
16 bearing.

17 Sec. 915. Pursuant to section 61 of the Michigan campaign  
18 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
19 the general fund to the state campaign fund an amount equal to the  
20 amounts designated for tax year 2015. Except as otherwise provided  
21 in this section, the amount appropriated shall not revert to the  
22 general fund and shall remain in the state campaign fund. Any  
23 amounts remaining in the state campaign fund in excess of  
24 \$10,000,000.00 on December 31 shall revert to the general fund.

25 Sec. 916. The department of treasury may make available to  
26 interested entities otherwise unavailable customized unclaimed  
27 property listings of nonconfidential information in its possession.

1 The charge for this information is as follows: 1 to 100,000 records  
2 at 2.5 cents per record and 100,001 or more records at .5 cents per  
3 record. The revenue received from this service shall be deposited  
4 to the appropriate revenue account or fund. The department shall  
5 submit an annual report on or before June 1 to the state budget  
6 director and the senate and house of representatives standing  
7 committees on appropriations that states the amount of revenue  
8 received from the sale of information.

9       Sec. 917. (1) There is appropriated for write-offs and  
10 advances an amount equal to total write-offs and advances for  
11 departmental programs, but not to exceed current year  
12 authorizations that would otherwise lapse to the general fund.

13       (2) The department of treasury shall submit a report for the  
14 immediately preceding fiscal year to the state budget director and  
15 the senate and house fiscal agencies not later than November 30  
16 stating the amounts appropriated for write-offs and advances under  
17 subsection (1).

18       Sec. 919. (1) From funds appropriated in part 1, the  
19 department of treasury may contract with private auditing firms to  
20 audit for and collect unclaimed property due this state in  
21 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
22 567.221 to 567.265. In addition to the amounts appropriated in part  
23 1 to the department of treasury, there are appropriated amounts  
24 necessary to fund auditing and collection costs and fees not to  
25 exceed 12% of the collections, or a lesser amount as prescribed by  
26 the contract. The appropriation to fund collection costs and fees  
27 for the auditing and collection of unclaimed property due this

1 state is from the fund or account to which the revenues being  
2 collected are recorded or dedicated.

3 (2) The department of treasury shall submit a report for the  
4 immediately preceding fiscal year ending September 30 to the state  
5 budget director and the senate and house of representatives  
6 standing committees on appropriations not later than November 30  
7 stating the auditing firms employed, the amount of collections for  
8 each, the costs of collection, and other pertinent information  
9 relating to determining whether this authority should be continued.

10 Sec. 924. (1) In addition to the funds appropriated in part 1,  
11 the department of treasury may receive and expend principal  
12 residence audit fund revenue for administration of principal  
13 residence audits under the general property tax act, 1893 PA 206,  
14 MCL 211.1 to 211.155.

15 (2) The department of treasury shall submit a report for the  
16 immediately preceding fiscal year to the state budget director and  
17 the senate and house fiscal agencies not later than December 31  
18 stating the amount of exemptions denied and the revenue received  
19 under the program.

20 Sec. 926. Unexpended appropriations of the John R. Justice  
21 grant program are designated as work project appropriations and  
22 shall not lapse at the end of the fiscal year and shall continue to  
23 be available for expenditure until the project has been completed.  
24 The following is in compliance with section 451a of the management  
25 and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to provide student loan  
27 forgiveness to qualified public defenders and prosecutors.

1 (b) The project will be accomplished by utilizing state  
2 employees or contracts with private vendors, or both.

3 (c) The total estimated cost of the project is \$288,100.00.

4 (d) The tentative completion date is September 30, 2017.

5 Sec. 927. The department of treasury shall submit annual  
6 progress reports to the senate and house of representatives  
7 standing committees on appropriations subcommittees on general  
8 government and the senate and house fiscal agencies, regarding  
9 personal property tax audits. The report shall include the number  
10 of audits, revenue generated, and number of complaints received by  
11 the department related to the audits.

12 Sec. 928. The department of treasury may provide receipt,  
13 warrant and cash processing, data, collection, investment, fiscal  
14 agent, levy and warrant cost assessment, writ of garnishment, and  
15 other user services on a contractual basis for other principal  
16 executive departments and state agencies. Funds for the services  
17 provided are appropriated and shall be expended for salaries and  
18 wages, fees, supplies, and equipment necessary to provide the  
19 services. Any unobligated balance of the funds received shall  
20 revert to the general fund of this state as of September 30.

21 Sec. 930. (1) The department of treasury shall provide  
22 accounts receivable collections services to other principal  
23 executive departments and state agencies under 1927 PA 375, MCL  
24 14.131 to 14.134. The department of treasury shall deduct a fee  
25 equal to the cost of collections from all receipts except  
26 unrestricted general fund collections. Fees shall be credited to a  
27 restricted revenue account and appropriated to the department of

1 treasury to pay for the cost of collections. The department of  
2 treasury shall maintain accounting records in sufficient detail to  
3 enable the respective accounts to be reimbursed periodically for  
4 fees deducted that are determined by the department of treasury to  
5 be surplus to the actual cost of collections.

6 (2) The department of treasury shall submit a report for the  
7 immediately preceding fiscal year to the state budget director and  
8 the senate and house fiscal agencies not later than November 30  
9 stating the principal executive departments and state agencies  
10 served, funds collected, and costs of collection under subsection  
11 (1).

12 Sec. 931. (1) The appropriation in part 1 to the department of  
13 treasury for treasury fees shall be assessed against all restricted  
14 funds that receive common cash earnings or other investment income.  
15 Treasury fees include all costs, including administrative overhead,  
16 relating to the investment of each restricted fund. The fee  
17 assessed against each restricted fund will be based on the size of  
18 the restricted fund (the absolute value of the average daily cash  
19 balance plus the market value of investments in the prior fiscal  
20 year) and the level of effort necessary to maintain the restricted  
21 fund as required by each department. The department of treasury  
22 shall provide a report to the state budget director, the senate and  
23 house of representatives standing committees on appropriations  
24 subcommittees on general government, and the senate and house  
25 fiscal agencies by November 30 of each year identifying the fees  
26 assessed against each restricted fund and the methodology used for  
27 assessment.

1           (2) In addition to the funds appropriated in part 1, the  
2 department of treasury may receive and expend investment fees  
3 relating to new restricted funding sources that participate in  
4 common cash earnings or other investment income during the current  
5 fiscal year. When a new restricted fund is created starting on or  
6 after October 1, that restricted fund shall be assessed a fee using  
7 the same criteria identified in subsection (1).

8           Sec. 932. Revenue received under the Michigan education trust  
9 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
10 board of directors of the Michigan education trust for necessary  
11 salaries, wages, supplies, contractual services, equipment,  
12 worker's compensation insurance premiums, and grants to the civil  
13 service commission and state employees' retirement fund.

14           Sec. 934. (1) The department of treasury may expend revenues  
15 received under the hospital finance authority act, 1969 PA 38, MCL  
16 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
17 141.1051 to 141.1076, the higher education facilities authority  
18 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
19 educational facilities authority, Executive Reorganization Order  
20 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
21 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
22 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
23 the natural resources and environmental protection act, 1994 PA  
24 451, MCL 324.50501 to 324.50522, the state housing development  
25 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
26 the Michigan finance authority, Executive Reorganization Order No.  
27 2010-2, MCL 12.194, for necessary salaries, wages, supplies,

1 contractual services, equipment, worker's compensation insurance  
2 premiums, grants to the civil service commission and state  
3 employees' retirement fund, and other expenses as allowed under  
4 those acts.

5 (2) The department of treasury shall report by January 31 to  
6 the senate and house appropriations subcommittees, the senate and  
7 house fiscal agencies, and the state budget director on the amount  
8 and purpose of expenditures made under subsection (1) from funds  
9 received in addition to those appropriated in part 1. The report  
10 shall also include a listing of reimbursement of revenue, if any.  
11 The report shall cover the previous fiscal year.

12 Sec. 935. The funds appropriated in part 1 for dual enrollment  
13 payments for an eligible student enrolled in a state-approved  
14 nonpublic school shall be distributed as provided under the  
15 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
16 388.524, and the career and technical preparation act, 2000 PA 258,  
17 MCL 388.1901 to 388.1913, in a form and manner as determined by the  
18 department of treasury.

19 Sec. 936. (1) From the funds appropriated in part 1 for the  
20 student loan delinquency counseling pilot program, the department  
21 shall request competitive proposals from service providers  
22 interested in piloting student loan delinquency counseling services  
23 for Michigan student loan borrowers. The competitive proposal for  
24 the pilot shall include all of the following:

25 (a) Provide 1-on-1 student loan counseling assistance and  
26 financial educational services for interested individuals who are  
27 delinquent on their student loan payments. This counseling shall

1 ensure that more individuals know about their student loan payment  
2 options and that borrowers have access to budgeting assistance and  
3 comprehensive debt management programs.

4 (b) Require that borrowers voluntarily opt into student loan  
5 delinquency counseling.

6 (c) Promote service through statement inserts, electronic  
7 mails, or mailings, or through participating loan servicers or  
8 colleges and universities.

9 (d) Pilot the services for no more than 1 year.

10 (e) Provide the department with the information necessary for  
11 reporting requirements to use for evaluation of the program.

12 (f) Be able to begin the pilot by January 2, 2017.

13 (2) The department shall release the RFP by October 3 with a  
14 due date of November 4. During this time, the department shall have  
15 a question-and-answer event with prospective providers 2 weeks  
16 before proposals are due. The department shall select and notify  
17 the awarded vendor no later than 1 month after the RFP due date.  
18 The department shall ensure that the pilot begins by January 2.

19 (3) The department of treasury shall issue a status report  
20 using information provided by the vendor that includes the  
21 following:

22 (a) Number of borrowers counseled.

23 (b) Number of student loans and amount of balances owed by  
24 counseled borrowers.

25 (c) Number and dollar amount of delinquent student loans  
26 brought current.

27 (d) Number and dollar amount of delinquent student loans

1 defaulted.

2 (e) Number and dollar amount of student loans enrolled in a  
3 repayment program.

4 (f) Number and dollar amount of student loans in deferment or  
5 forbearance.

6 (g) At selected time frames after the initial counseling  
7 session, the difference between current student loan balances and  
8 the balances at the time of initial counseling.

9 (h) Number and dollar amount of defaulted student loans  
10 rehabilitated.

11 (i) Borrower's credit score at the time of counseling.

12 (j) Borrower's credit score at selected time frames after  
13 initial counseling session.

14 (k) Results from customer surveys regarding the participant's  
15 perceived value and usefulness of the services.

16 (4) The department of treasury will evaluate the proposals by  
17 using the following criteria:

18 (a) 20% based on demonstrated experience in providing student  
19 loan delinquency counseling.

20 (b) 25% based on demonstrated experience in providing debt  
21 management and debt counseling.

22 (c) 10% based on demonstrated experience in providing  
23 budgeting and financial information.

24 (d) 10% based on responses to questionnaire.

25 (e) 20% based on an implementation plan of the pilot program.

26 (f) 15% based on the proposed staffing and budget for the  
27 pilot program.

1           Sec. 937. From the funds appropriated in part 1, the  
2 department of treasury shall submit a report to the state budget  
3 director and the senate and house standing committees on  
4 appropriations not later than March 31 regarding the performance of  
5 the Michigan accounts receivable collections system. The report  
6 shall include, but is not limited to:

7           (a) Information regarding the effectiveness of the  
8 department's current collection strategies, including use of  
9 vendors or contractors.

10           (b) The amount of delinquent accounts and collection referrals  
11 to vendors and contractors.

12           (c) The liquidation rates for declining delinquent accounts.

13           (d) The profile of uncollected delinquent accounts, including  
14 specific uncollected amounts by category.

15           (e) The department's strategy to manage delinquent accounts  
16 once those accounts exceed the vendor's or contractor's contracted  
17 collectible period.

18           (f) A summary of the strategies used in other states,  
19 including, but not limited to, secondary placement services, and  
20 assessing the benefits of those strategies.

21           Sec. 938. (1) From the funds appropriated in part 1 for  
22 unclassified salaries, the department of treasury shall ensure that  
23 the state capitol historic site fund receive, in addition to the  
24 amounts described in section 12 of the tobacco products tax act,  
25 1993 PA 327, MCL 205.432, any amounts remaining in the restoration,  
26 renewal, and maintenance line item in part 1.

27           (2) In the event that Detroit CPI results in decreased

1 statutory payments to the state capitol historic fund, the  
2 department of treasury shall not take punitive measures or decrease  
3 payments to the fund and shall ensure full payment from the amounts  
4 available in the restoration, renewal, and maintenance line item in  
5 part 1.

6       Sec. 941. (1) The department of treasury, in conjunction with  
7 the Michigan strategic fund, shall report to the senate and house  
8 of representatives appropriations subcommittees on general  
9 government, the senate and house fiscal agencies, and the state  
10 budget office by November 1 on the annual cost of the Michigan  
11 economic growth authority tax credits. The report shall include for  
12 each year the board-approved credit amount, adjusted for credit  
13 amendments where applicable, and the actual and projected value of  
14 tax credits for each year from 1995 to the expiration of the credit  
15 program. For years for which credit claims are complete, the report  
16 shall include the total of actual certificated credit amounts. For  
17 years for which claims are still pending or not yet submitted, the  
18 report shall include a combination of actual credits where  
19 available and projected credits. Credit projections shall be based  
20 on updated estimates of employees, wages, and benefits for eligible  
21 companies.

22       (2) In addition to the report under subsection (1), the  
23 department of treasury, in conjunction with the Michigan strategic  
24 fund, shall report to the senate and house of representatives  
25 appropriations subcommittees on general government, the senate and  
26 house fiscal agencies, and the state budget office by November 1 on  
27 the annual cost of all other certificated credits by program, for

1 each year until the credits expire or can no longer be collected.  
2 The report shall include estimates on the brownfield redevelopment  
3 credit, film credits, MEGA photovoltaic technology credit, MEGA  
4 polycrystalline silicon manufacturing credit, MEGA vehicle battery  
5 credit, and other certificated credits.

6 Sec. 944. If the department of treasury hires a pension plan  
7 consultant using any of the funds appropriated in part 1, the  
8 department shall retain any report provided to the department by  
9 that consultant and shall make that report available upon request  
10 to the senate and house of representatives standing committees on  
11 appropriations subcommittees on general government, the senate and  
12 house fiscal agencies, and the state budget director.

13 Sec. 945. The appraisal quality assurance project manager of  
14 the department of treasury shall conduct a review of local unit  
15 assessment administration practices, procedures, and records, also  
16 known as the audit of minimal assessing requirements, in at least 1  
17 assessment jurisdiction per county.

18 Sec. 946. Revenue collected in the convention facility  
19 development fund is appropriated and shall be distributed under  
20 sections 8 and 9 of the state convention facility development act,  
21 1985 PA 106, MCL 207.628 and 207.629.

22 Sec. 947. Financial independence teams shall cooperate with  
23 the financial responsibility section to coordinate and streamline  
24 efforts in identifying and addressing fiscal emergencies in school  
25 districts and intermediate school districts.

26 Sec. 948. Total authorized appropriations from all department  
27 of treasury sources under part 1 for legacy costs for the fiscal

1 year ending September 30, 2017 are \$49,651,800.00. From this  
2 amount, total agency appropriations for pension-related legacy  
3 costs are estimated at \$27,530,500.00. Total agency appropriations  
4 for retiree health care legacy costs are estimated at  
5 \$22,121,300.00.

6       Sec. 949. (1) From the funds appropriated in part 1, the  
7 department of treasury may contract with private agencies to  
8 prevent the disbursement of fraudulent tax refunds. In addition to  
9 the amounts appropriated in part 1 to the department of treasury,  
10 there are appropriated amounts necessary to pay contract costs or  
11 fund operations designed to reduce fraudulent income tax refund  
12 payments not to exceed \$1,600,000.00 of the refunds identified as  
13 potentially fraudulent and for which payment of the refund is  
14 denied. The appropriation to fund fraud prevention efforts is from  
15 the fund or account to which the revenues being collected are  
16 recorded or dedicated.

17       (2) The department of treasury shall submit a report for the  
18 immediately preceding fiscal year ending September 30 to the state  
19 budget director and the senate and house of representatives  
20 standing committees on appropriations not later than November 30  
21 stating the number of refund claims denied due to the fraud  
22 prevention operations, the amount of refunds denied, the costs of  
23 the fraud prevention operations, and other pertinent information  
24 relating to determining whether this authority should be continued.

25       Sec. 949d. (1) From the funds appropriated in part 1 for  
26 financial review commission, the department shall continue  
27 financial review commission efforts in the current fiscal year. The

1 purpose of the funding is to provide ongoing costs associated with  
2 the operation of the commission.

3 (2) The department shall identify specific outcomes and  
4 performance measures for this initiative, including, but not  
5 limited to, the department's ability to perform a critical fiscal  
6 review to ensure the city of Detroit does not reenter distress  
7 following its exit from bankruptcy and to ensure that the community  
8 district does not enter distress and maintains a balanced budget.

9 Sec. 949e. From the funds appropriated in part 1 for the state  
10 essential services assessment program, the department of treasury  
11 shall administer the state essential services assessment program.  
12 The program will provide the department the ability to collect the  
13 state essential services assessment which is a phased-in  
14 replacement of locally collected personal property taxes on  
15 eligible manufacturing personal property.

16 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
17 327, MCL 205.421 to 205.436, related to counties with a 2000  
18 population of more than 2,000,000 is appropriated and shall be  
19 distributed under section 12(4)(d) of the tobacco products tax act,  
20 1993 PA 327, MCL 205.432.

21 Sec. 949g. From the one-time funds appropriated in part 1 for  
22 urban search and rescue task force, \$500,000.00 shall be expended  
23 to support the urban search and rescue task force. In distributing  
24 funds under this section, the department of treasury shall require  
25 the task force to provide to the department the following  
26 information:

27 (a) A final year-end report providing information on all

1 revenue received by source and expenditures by categories, with the  
2 funds distributed to the task force under section 949g of article  
3 VIII of 2015 PA 84 discretely presented.

4 (b) Detail on the proposed expenditure of the funds  
5 distributed under this section.

6 (c) A final year-end report providing information on all  
7 revenue received by source and expenditures by categories, with the  
8 funds distributed under this section discretely presented.

#### 9 **REVENUE SHARING**

10 Sec. 950. The funds appropriated in part 1 for constitutional  
11 revenue sharing shall be distributed by the department of treasury  
12 to cities, villages, and townships, as required under section 10 of  
13 article IX of the state constitution of 1963. Revenue collected in  
14 accordance with section 10 of article IX of the state constitution  
15 of 1963 in excess of the amount appropriated in part 1 for  
16 constitutional revenue sharing is appropriated for distribution to  
17 cities, villages, and townships, on a population basis as required  
18 under section 10 of article IX of the state constitution of 1963.

19 Sec. 952. (1) The funds appropriated in part 1 for city,  
20 village, and township revenue sharing are for grants to cities,  
21 villages, and townships such that, subject to fulfilling the  
22 requirements under subsection (3), each city, village, or township  
23 is eligible to receive 100% of its eligible payment under section  
24 952 of article VIII of 2015 PA 84. For purposes of this subsection,  
25 any city, village, or township that completely merges with another  
26 city, village, or township will be treated as a single entity, such  
27 that when determining the eligible payment under section 952 of

1 article VIII of 2015 PA 84 for the combined single entity, the  
2 amount each of the merging local units was eligible to receive  
3 under section 952 of article VIII of 2015 PA 84 is summed. For  
4 purposes of this subsection, population is determined in the same  
5 manner as under section 3 of the Glenn Steil state revenue sharing  
6 act of 1971, 1971 PA 140, MCL 141.903. In addition, any city or  
7 village that according to the 2010 federal decennial census is  
8 determined to have population in more than 1 county shall be  
9 treated as a single entity when determining the eligible payment  
10 under section 952 of article VIII of 2015 PA 84.

11 (2) The funds appropriated in part 1 for the county incentive  
12 program are to be used for grants to counties such that each county  
13 is eligible to receive an amount equal to 20% of the amount by  
14 which the balance in its revenue sharing reserve fund under section  
15 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for  
16 the county's most recent fiscal year that ends prior to the January  
17 1 of the state's fiscal year is less than the amount calculated  
18 under section 44a(14) of the general property tax act, 1893 PA 206,  
19 MCL 211.44a, for the county fiscal year that begins in the state's  
20 fiscal year. The amount calculated under this subsection shall be  
21 adjusted as necessary to reflect partial county fiscal years and  
22 prorated based on the total amount appropriated for distribution to  
23 all eligible counties. Except as otherwise provided under this  
24 subsection, payments under this subsection will be distributed to  
25 an eligible county subject to the county's fulfilling the  
26 requirements under subsection (3).

27 (3) For purposes of accountability and transparency, each

1 eligible city, village, township, or county shall certify by  
2 December 1, or the first day of a payment month, that it has  
3 produced a citizen's guide of its most recent local finances,  
4 including a recognition of its unfunded liabilities; a performance  
5 dashboard; a debt service report containing a detailed listing of  
6 its debt service requirements, including, at a minimum, the  
7 issuance date, issuance amount, type of debt instrument, a listing  
8 of all revenues pledged to finance debt service by debt instrument,  
9 and a listing of the annual payment amounts until maturity; and a  
10 projected budget report, including, at a minimum, the current  
11 fiscal year and a projection for the immediately following fiscal  
12 year. The projected budget report shall include revenues and  
13 expenditures and an explanation of the assumptions used for the  
14 projections. Each eligible city, village, township, or county shall  
15 include in any mailing of general information to its citizens the  
16 Internet website address location for its citizen's guide,  
17 performance dashboard, debt service report, and projected budget  
18 report or the physical location where these documents are available  
19 for public viewing in the city, village, township, or county  
20 clerk's office. Each city, village, township, and county applying  
21 for a payment under this subsection shall submit a copy of the  
22 citizen's guide, a copy of the performance dashboard, a copy of the  
23 debt service report, and a copy of the projected budget report to  
24 the department of treasury. The department of treasury shall  
25 develop detailed guidance for a city, village, township, or county  
26 to follow to meet the requirements of this subsection. The detailed  
27 guidance shall be posted on the department of treasury website and

1 distributed to cities, villages, townships, and counties by October  
2 1.

3 (4) City, village, and township revenue sharing payments and  
4 county incentive program payments are subject to the following  
5 conditions:

6 (a) The city, village, township, or county shall certify to  
7 the department that it has met the required criteria for subsection  
8 (3) and submitted the required citizen's guide, performance  
9 dashboard, debt service report, and projected budget report as  
10 required by subsection (3). A department of treasury review of the  
11 citizen's guide, dashboard, or reports is not required in order for  
12 a city, village, township, or county to receive a payment under  
13 subsection (1) or (2). The department shall develop a certification  
14 process and method for cities, villages, townships, and counties to  
15 follow.

16 (b) Subject to subdivisions (c), (d), and (e), if a city,  
17 village, township, or county meets the requirements of subsection  
18 (3), the city, village, township, or county shall receive its full  
19 potential payment under this section.

20 (c) Cities, villages, and townships eligible to receive a  
21 payment under subsection (1) shall receive 1/6 of their eligible  
22 payment on the last business day of October, December, February,  
23 April, June, and August. Payments under subsection (1) shall be  
24 issued to cities, villages, and townships until the specified due  
25 date for subsection (3). After the specified due date for  
26 subsection (3), payments shall be made to a city, village, or  
27 township only if that city, village, or township has complied with

1 subdivision (a).

2 (d) Payments under subsection (2) shall be issued to counties  
3 until the specified due date for subsection (3). After the  
4 specified due date for subsection (3), payments shall be made to a  
5 county only if that county has complied with subdivision (a).

6 (e) If a city, village, township, or county does not provide  
7 the required certification, citizen's guide, performance dashboard,  
8 debt service report, and projected budget report by the first day  
9 of a payment month, the city, village, township, or county shall  
10 forfeit the payment in that payment month.

11 (f) Any city, village, township, or county that falsifies  
12 certification documents shall forfeit any future city, village, and  
13 township revenue sharing payments or county incentive program  
14 payments and shall repay to this state all payments it has received  
15 under this section.

16 (g) City, village, and township revenue sharing payments and  
17 county incentive program payments under this section shall be  
18 distributed on the last business day of October, December,  
19 February, April, June, and August.

20 (h) Payments distributed under this section may be withheld  
21 pursuant to sections 17a and 21 of the Glenn Steil state revenue  
22 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

23 (5) The unexpended funds appropriated in part 1 for city,  
24 village, and township revenue sharing and the county incentive  
25 program shall be available for expenditure under the program for  
26 financially distressed cities, villages, or townships after the  
27 approval of transfers by the legislature pursuant to section 393(2)

1 of the management and budget act, 1984 PA 431, MCL 18.1393.

2       Sec. 955. (1) The funds appropriated in part 1 for county  
3 revenue sharing shall be distributed by the department of treasury  
4 so that each eligible county receives a payment equal to 100.976%  
5 of the amount determined pursuant to the Glenn Steil state revenue  
6 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the  
7 amount for which the county is eligible under section 952(2). The  
8 amount calculated under this subsection shall be adjusted as  
9 necessary to reflect partial county fiscal years and prorated based  
10 on the total amount appropriated for distribution to all eligible  
11 counties.

12       (2) The department of treasury shall annually certify to the  
13 state budget director the amount each county is authorized to  
14 expend from its revenue sharing reserve fund.

15       Sec. 956. (1) The funds appropriated in part 1 for financially  
16 distressed cities, villages, and townships shall be granted by the  
17 department of treasury to cities, villages, and townships that have  
18 1 or more conditions that indicate probable financial distress, as  
19 determined by the department of treasury. A city, village, or  
20 township with 1 or more conditions that indicate probable financial  
21 distress may apply in a manner determined by the department of  
22 treasury for a grant to pay for specific projects or services that  
23 move the city, village, or township toward financial stability.  
24 Grants are to be used for specific projects or services that move  
25 the city, village, or township toward financial stability. The  
26 city, village, or township may use, but is not limited to using,  
27 the grants under this section to make payments to reduce unfunded

1 accrued liability; to repair or replace critical infrastructure and  
2 equipment owned or maintained by the city, village, or township; to  
3 reduce debt obligations; or for costs associated with a transition  
4 to shared services with another jurisdiction. The department of  
5 treasury shall award no more than \$2,000,000.00 to any city,  
6 village, or township under this section.

7 (2) The department of treasury shall provide a report to the  
8 senate and house of representatives appropriations subcommittees on  
9 general government, the senate and house fiscal agencies, and the  
10 state budget office by March 31. The report shall include a list by  
11 grant recipient of the date each grant was approved, the amount of  
12 the grant, and a description of the project or projects that will  
13 be paid by the grant.

14 (3) The unexpended funds appropriated in part 1 for  
15 financially distressed cities, villages, and townships are  
16 designated as a work project appropriation, and any unencumbered or  
17 unallotted funds shall not lapse at the end of the fiscal year and  
18 shall be available for expenditure for projects under this section  
19 until the projects have been completed. The following is in  
20 compliance with section 451a of the management and budget act, 1984  
21 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to provide assistance to  
23 financially distressed cities, villages, and townships under this  
24 section.

25 (b) The projects will be accomplished by grants to cities,  
26 villages, and townships approved by the department of treasury.

27 (c) The total estimated cost of all projects is \$5,000,000.00.

1 (d) The tentative completion date is September 30, 2021.

2 **BUREAU OF STATE LOTTERY**

3 Sec. 960. In addition to the funds appropriated in part 1 to  
4 the bureau of state lottery, there is appropriated from state  
5 lottery fund revenues the amount necessary for, and directly  
6 related to, implementing and operating lottery games under the  
7 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL  
8 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
9 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including  
10 expenditures for contractually mandated payments for vendor  
11 commissions, contractually mandated payments for instant tickets  
12 intended for resale, the contractual costs of providing and  
13 maintaining the online system communications network, and incentive  
14 and bonus payments to lottery retailers.

15 Sec. 963. The bureau of state lottery shall inform all lottery  
16 retailers that the cash side of MDHHS bridge cards cannot be used  
17 to purchase lottery tickets.

18 Sec. 964. For the bureau of the state lottery, there is  
19 appropriated 1% of the lottery's prior fiscal year's gross sales or  
20 \$25,000,000.00, whichever is less, for promotion and advertising.

21 **CASINO GAMING**

22 Sec. 971. From the revenue collected by the Michigan gaming  
23 control board regarding the total annual assessment of each casino  
24 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
25 the compulsive gaming prevention fund as described in section  
26 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,  
27 MCL 432.212a.

1           Sec. 973. (1) Funds appropriated in part 1 for local  
2 government programs may be used to provide assistance to a local  
3 revenue sharing board referenced in an agreement authorized by the  
4 Indian gaming regulatory act, Public Law 100-497.

5           (2) A local revenue sharing board described in subsection (1)  
6 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
7 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
8 to 15.246.

9           (3) A county treasurer is authorized to receive and administer  
10 funds received for and on behalf of a local revenue sharing board.  
11 Funds appropriated in part 1 for local government programs may be  
12 used to audit local revenue sharing board funds held by a county  
13 treasurer. This section does not limit the ability of local units  
14 of government to enter into agreements with federally recognized  
15 Indian tribes to provide financial assistance to local units of  
16 government or to jointly provide public services.

17           (4) A local revenue sharing board described in subsection (1)  
18 shall comply with all applicable provisions of any agreement  
19 authorized by the Indian gaming regulatory act, Public Law 100-497,  
20 in which the local revenue sharing board is referenced, including,  
21 but not limited to, the disbursement of tribal casino payments  
22 received under applicable provisions of the tribal-state class III  
23 gaming compact in which those funds are received.

24           (5) The director of the department of state police and the  
25 executive director of the Michigan gaming control board are  
26 authorized to assist the local revenue sharing boards in  
27 determining allocations to be made to local public safety

1 organizations.

2 (6) The Michigan gaming control board shall submit a report by  
3 September 30 to the senate and house of representatives standing  
4 committees on appropriations and the state budget director on the  
5 receipts and distribution of revenues by local revenue sharing  
6 boards.

7 Sec. 974. If revenues collected in the state services fee fund  
8 are less than the amounts appropriated from the fund, available  
9 revenues shall be used to fully fund the appropriation in part 1  
10 for casino gaming regulation activities before distributions are  
11 made to other state departments and agencies. If the remaining  
12 revenue in the fund is insufficient to fully fund appropriations to  
13 other state departments or agencies, the shortfall shall be  
14 distributed proportionally among those departments and agencies.

15 Sec. 976. The executive director of the Michigan gaming  
16 control board may pay rewards of not more than \$5,000.00 to a  
17 person who provides information that results in the arrest and  
18 conviction on a felony or misdemeanor charge for a crime that  
19 involves the horse racing industry. A reward paid pursuant to this  
20 section shall be paid out of the appropriation in part 1 for the  
21 racing commission.

22 Sec. 977. All appropriations from the Michigan agriculture  
23 equine industry development fund, except for the racing commission  
24 and laboratory analysis program appropriations, shall be reduced  
25 proportionately if revenues to the Michigan agriculture equine  
26 industry development fund decline during the fiscal year ending  
27 September 30, 2017 to a level lower than the amount appropriated in

1 part 1.

2           Sec. 978. The Michigan gaming control board shall use actual  
3 expenditure data in determining the actual regulatory costs of  
4 conducting racing dates and shall provide that data to the senate  
5 and house appropriations subcommittees on agriculture and general  
6 government, the state budget office, and the senate and house  
7 fiscal agencies. The Michigan gaming control board shall not be  
8 reimbursed for more than the actual regulatory cost of conducting  
9 race dates. If a certified horsemen's organization funds more than  
10 the actual regulatory cost, the balance shall remain in the  
11 agriculture equine industry development fund to be used to fund  
12 subsequent race dates conducted by race meeting licensees with  
13 which the certified horsemen's organization has contracts. If a  
14 certified horsemen's organization funds less than the actual  
15 regulatory costs of the additional horse racing dates, the Michigan  
16 gaming control board shall reduce the number of future race dates  
17 conducted by race meeting licensees with which the certified  
18 horsemen's organization has contracts. Prior to the reduction in  
19 the number of authorized race dates due to budget deficits, the  
20 executive director of the Michigan gaming control board shall  
21 provide notice to the certified horsemen's organizations with an  
22 opportunity to respond with alternatives. In determining actual  
23 costs, the Michigan gaming control board shall take into account  
24 that each specific breed may require different regulatory  
25 mechanisms.

26           Sec. 979. In addition to the funds appropriated in part 1, the  
27 Michigan gaming control board may receive and expend state lottery

1 fund revenue in an amount not to exceed \$4,000,000.00 for necessary  
2 expenses incurred in the licensing and regulation of millionaire  
3 parties pursuant to Executive Order No. 2012-4. In accordance with  
4 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA  
5 382, MCL 432.108, the amount of necessary expenses shall not exceed  
6 the amount of revenue received under that act. The Michigan gaming  
7 control board shall provide a report to the senate and house of  
8 representatives appropriations subcommittees on general government,  
9 the senate and house fiscal agencies, and the state budget office  
10 by April 15. The report shall include, but not be limited to, total  
11 expenditures related to the licensing and regulating of millionaire  
12 parties, steps taken to ensure charities are receiving revenue due  
13 to them, progress on promulgating rules to ensure compliance with  
14 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101  
15 to 432.120, and any enforcement actions taken.

16 **DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT**

17 Sec. 980. (1) In addition to the funds appropriated in part 1,  
18 there is appropriated an amount not to exceed \$30,000,000.00 for  
19 federal contingency funds. These funds are not available for  
20 expenditure until they have been transferred to another line item  
21 in part 1 under section 393(2) of the management and budget act,  
22 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$10,000,000.00 for state  
25 restricted contingency funds. These funds are not available for  
26 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,  
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$2,000,000.00 for private  
5 contingency funds. These funds are not available for expenditure  
6 until they have been transferred to another line item in part 1  
7 under section 393(2) of the management and budget act, 1984 PA 431,  
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$2,000,000.00 for local  
11 contingency funds. These funds are not available for expenditure  
12 until they have been transferred to another line item in part 1  
13 under section 393(2) of the management and budget act, 1984 PA 431,  
14 MCL 18.1393.

15 Sec. 981. Total authorized appropriations from all sources  
16 under part 1 for legacy costs for the fiscal year ending September  
17 30, 2017 are \$35,083,100.00. From this amount, total agency  
18 appropriations for pension-related legacy costs are estimated at  
19 \$19,452,700.00. Total agency appropriations for retiree health care  
20 legacy costs are estimated at \$15,630,400.00.

21 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

22 Sec. 990. MSHDA shall annually present a report to the state  
23 budget office and the subcommittees on the status of the  
24 authority's housing production goals under all financing programs  
25 established or administered by the authority. The report shall give  
26 special attention to efforts to raise affordable multifamily  
27 housing production goals.

1           Sec. 994. In addition to the funds appropriated in part 1, the  
2 funds collected by state historic preservation programs for  
3 document reproduction and services and application fees are  
4 appropriated for all expenses necessary to provide the required  
5 services. These funds are available for expenditure when they are  
6 received and may be carried forward into the succeeding fiscal  
7 year.

8           Sec. 995. In addition to the amounts appropriated in part 1,  
9 the land bank fast track authority may expend revenues received  
10 under the land bank fast track act, 2003 PA 258, MCL 124.751 to  
11 124.774, for the purposes authorized by the act, including, but not  
12 limited to, the acquisition, lease, management, demolition,  
13 maintenance, or rehabilitation of real or personal property,  
14 payment of debt service for notes or bonds issued by the authority,  
15 and other expenses to clear or quiet title property held by the  
16 authority.

17 **MICHIGAN STRATEGIC FUND**

18           Sec. 1005. In addition to the appropriations in part 1, Travel  
19 Michigan may receive and expend private revenue related to the use  
20 of "Pure Michigan" and all other copyrighted slogans and images.  
21 This revenue may come from the direct licensing of the name and  
22 image or from the royalty payments from various merchandise sales.  
23 Revenue collected is appropriated for the marketing of the state as  
24 a travel destination. The funds are available for expenditure when  
25 they are received by the department of treasury. The fund shall  
26 provide a report that lists the revenues by source received from  
27 the use of "Pure Michigan" and all other copyrighted slogans and

1 images. The report shall provide a detailed list of expenditures of  
2 revenues received under this section. The report shall be provided  
3 to the appropriations subcommittees on general government, the  
4 fiscal agencies, and the state budget office by March 15.

5       Sec. 1007. (1) The fund shall provide reports to the relevant  
6 subcommittees, the state budget director, and the fiscal agencies  
7 concerning the activities of the MEDC grants and investment  
8 programs financed from the fund using investment, Indian gaming  
9 revenues, or other revenues. The report shall provide a list of  
10 individual grants, loans, and investments made from the fund or by  
11 the MEDC from the funds appropriated in part 1 and shall include  
12 the name of the recipient, the amount awarded to the recipient, and  
13 the purpose of the grant. The activities report shall also include,  
14 but not be limited to, the following programs funded in part 1:

15       (a) Travel Michigan, including any expenditures authorized  
16 under section 89b of the Michigan strategic fund act, 1984 PA 270,  
17 MCL 125.2089b, to supplement the Michigan promotion program or Pure  
18 Michigan programs. The report shall include the number of  
19 commercials produced, the types of media purchased, and the target  
20 of tourism promotion used in Michigan tourism promotion material.

21       (b) Business attraction, retention, and growth, including any  
22 expenditures authorized under section 89b of the Michigan strategic  
23 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan  
24 business marketing program. The report shall include the number of  
25 commercials produced, the markets in which media buys have been  
26 made, and any web-based products that were created as a result of  
27 this appropriation.

1 (c) Community development block grants.

2 (d) Strategic fund administration.

3 (e) Renaissance zones.

4 (f) 21st century investment program.

5 (g) Michigan business development program.

6 (h) Community revitalization program.

7 (i) Core community fund.

8 (j) Any other programs of the fund.

9 (2) As a condition of the expenditure of funds appropriated in  
10 part 1 for business attraction and community revitalization, the  
11 fund shall submit a report to the chairpersons of the senate and  
12 house of representatives standing committees on appropriations, the  
13 chairpersons of the senate and house of representatives standing  
14 committees on appropriations subcommittees on general government,  
15 the senate and house fiscal agencies, and the state budget office  
16 that provides performance metrics for the Michigan business  
17 development program and community revitalization program. The  
18 report shall include, but is not limited to, all of the following  
19 for all appropriated funds that are available during the fiscal  
20 year:

21 (a) Total verified jobs created, as required by statute,  
22 compared to total committed jobs.

23 (b) Total actual private investment compared to total  
24 projected private investment.

25 (c) An estimate of the return on investment to the state as a  
26 result of the incentives.

27 (d) A listing of projects previously awarded incentives that

1 were revoked and the reason for revocation.

2 (e) A listing of projects that had incentive contracts amended  
3 by the fund or MEDC. The listing shall include a detailed listing  
4 of the amendments made to the contract.

5 (3) The reports in subsections (1) and (2) shall be submitted  
6 by March 15. The report for each program in subsection (1)(a)  
7 through (j) shall include details on all revenue sources, actual  
8 expenditures, and number of FTEs for that program for the previous  
9 fiscal year. For any programs operated under the Michigan strategic  
10 fund act, the requirements in subsections (1), (2)(a), and (2)(b)  
11 may be met if the report required under section 9 of the Michigan  
12 strategic fund act, 1984 PA 270, MCL 125.2009, is provided by March  
13 15.

14 Sec. 1008. As a condition of receiving funds under part 1, any  
15 interlocal agreement entered into by the fund shall include  
16 language which states that if a local unit of government has a  
17 contract or memorandum of understanding with a private economic  
18 development agency, the MEDC will work cooperatively with that  
19 private organization in that local area.

20 Sec. 1009. (1) Of the funds appropriated to the fund or  
21 through grants to the MEDC, no funds shall be expended for the  
22 purchase of options on land or the purchase of land unless at least  
23 1 of the following conditions applies:

24 (a) The land is located in an economically distressed area.

25 (b) The land is obtained through a purchase or exercise of an  
26 option at the invitation of the local unit of government and local  
27 economic development agency.

1           (2) Consideration may be given to purchases where the proposed  
2 use of the land is consistent with a regional land use plan, will  
3 result in the redevelopment of an economically distressed area, can  
4 be supported by existing infrastructure, and will not cause shifts  
5 in population away from the area's population centers.

6           (3) As used in this section, "economically distressed area"  
7 means an area in a city, village, or township that has been  
8 designated as blighted; a city, village, or township that shows  
9 negative population change from 1970 and a poverty rate and  
10 unemployment rate greater than the statewide average; or an area  
11 certified as a neighborhood enterprise zone under the neighborhood  
12 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

13           Sec. 1010. As a condition for receiving funds in part 1, not  
14 later than March 15, the fund shall provide a report for the  
15 immediately preceding fiscal year on the jobs for Michigan  
16 investment fund, created in section 88h of the Michigan strategic  
17 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted  
18 to the chairpersons of the senate and house of representatives  
19 standing committees on appropriations, the chairpersons of the  
20 senate and house of representatives standing committees on  
21 appropriations subcommittees on general government, the senate and  
22 house fiscal agencies, and the state budget office. The report  
23 shall include, but is not limited to, all of the following:

24           (a) A detailed listing of revenues, by fund source, to the  
25 jobs for Michigan investment fund. The listing shall include the  
26 manner and reason for which the funds were appropriated to the jobs  
27 for Michigan investment fund.

1 (b) A detailed listing of expenditures, by project, from the  
2 jobs for Michigan investment fund.

3 (c) A fiscal year-end balance of the jobs for Michigan  
4 investment fund.

5 Sec. 1011. (1) From the appropriations in part 1 to the fund  
6 and granted or transferred to the MEDC, any unexpended or  
7 unencumbered balance shall be disposed of in accordance with the  
8 requirements in the management and budget act, 1984 PA 431, MCL  
9 18.1101 to 18.1594, unless carryforward authorization has been  
10 otherwise provided for.

11 (2) Any encumbered funds shall be used for the same purposes  
12 for which funding was originally appropriated in this part and part  
13 1.

14 Sec. 1012. (1) As a condition of receiving funds under part 1,  
15 the fund shall ensure that the MEDC and the fund comply with all of  
16 the following:

17 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
18 15.246.

19 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

20 (c) Annual audits of all financial records by the auditor  
21 general or his or her designee.

22 (d) All reports required by law to be submitted to the  
23 legislature.

24 (2) If the MEDC is unable for any reason to perform duties  
25 under this part, the fund may exercise those duties.

26 Sec. 1013. As a condition for receiving the appropriations in  
27 part 1, any staff of the MEDC involved in private fund-raising

1 activities shall not be party to any decisions regarding the  
2 awarding of grants, incentives, or tax abatements from the fund,  
3 the MEDC, or the Michigan economic growth authority.

4       Sec. 1020. Federal pass-through funds to local institutions  
5 and governments that are received in amounts in addition to those  
6 included in part 1 and that do not require additional state  
7 matching funds are appropriated for the purposes intended. The  
8 department may carry forward into the succeeding fiscal year  
9 unexpended federal pass-through funds to local institutions and  
10 governments that do not require additional state matching funds.  
11 The department shall report the amount and source of the funds to  
12 the senate and house appropriation subcommittees on general  
13 government, the senate and house fiscal agencies, and the state  
14 budget office within 10 business days after receiving any  
15 additional pass-through funds.

16       Sec. 1024. From the funds appropriated in part 1 for business  
17 attraction and community revitalization, not less than  
18 \$20,000,000.00 shall be granted by the fund board for brownfield  
19 redevelopment and historic preservation projects under the  
20 community revitalization program authorized by chapter 8C of the  
21 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to  
22 125.2090d.

23       Sec. 1032. (1) The department shall report to the  
24 subcommittees, the state budget director, and the fiscal agencies  
25 on the status of the film incentives at the same time as it submits  
26 the annual report required under section 455 of the Michigan  
27 business tax act, 2007 PA 36, MCL 208.1455. The department of

1 treasury shall provide the department of talent and economic  
2 development with the data necessary to prepare the report.  
3 Incentives included in the report shall include all of the  
4 following:

5 (a) The tax credit provided under section 455 of the Michigan  
6 business tax act, 2007 PA 36, MCL 208.1455.

7 (b) The tax credit provided under section 457 of the Michigan  
8 business tax act, 2007 PA 36, MCL 208.1457.

9 (c) The tax credit provided under section 459 of the Michigan  
10 business tax act, 2007 PA 36, MCL 208.1459.

11 (d) The amount of any tax credit claimed under former section  
12 367 of the income tax act of 1967, 1967 PA 281.

13 (e) Any tax credits provided for film and digital media  
14 production under the Michigan economic growth authority act, 1995  
15 PA 24, MCL 207.801 to 207.810.

16 (f) Loans to an eligible production company or film and  
17 digital media private equity fund authorized under section 88d(3),  
18 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL  
19 125.2088d.

20 (2) The report shall include all of the following information:

21 (a) For each tax credit, the number of contracts signed, the  
22 projected expenditures qualifying for the credit, and the estimated  
23 value of the credits. For loans, the number of loans made under  
24 each section, the interest rate of those loans, the loan amount,  
25 the percent of the projected budget of each production financed by  
26 those loans, and the estimated interest earnings from the loan.

27 (b) For credits authorized under section 455 of the Michigan

1 business tax act, 2007 PA 36, MCL 208.1455, for productions  
2 completed by December 31, the expenditures of each production  
3 eligible for the credit that has filed a request for certificate of  
4 completion with the film office, broken down into expenditures for  
5 goods, services, or salaries and wages and showing separately  
6 expenditures in each local unit of government, including  
7 expenditures for personnel, whether or not they were made to a  
8 Michigan entity, and whether or not they were taxable under the  
9 laws of this state. For loans, the report shall include the number  
10 of loans that have been fully repaid, with principal and interest  
11 shown separately, and the number of loans that are delinquent or in  
12 default, and the amount of principal that is delinquent or is in  
13 default.

14 (c) For each of the tax credit incentives and loan incentives  
15 listed in subsection (1), a breakdown for each project or  
16 production showing each of the following:

17 (i) The number of temporary jobs created.

18 (ii) The number of permanent jobs created.

19 (iii) The number of persons employed in Michigan as a result  
20 of the incentive, on a full-time equated basis.

21 (3) For any information not included in the report due to the  
22 provisions of section 455(6), 457(6), or 459(6) of the Michigan  
23 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,  
24 the report shall do all of the following:

25 (a) Indicate how the information would describe the commercial  
26 and financial operations or intellectual property of the company.

27 (b) Attest that the information has not been publicly

1 disseminated at any time.

2 (c) Describe how disclosure of the information may put the  
3 company at a competitive disadvantage.

4 (4) Any information not disclosed due to the provisions of  
5 section 455(6), 457(6), or 459(6) of the Michigan business tax act,  
6 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be  
7 presented at the lowest level of aggregation that would no longer  
8 describe the commercial and financial operations or intellectual  
9 property of the company.

10 Sec. 1033. As a condition of receiving funds in part 1, not  
11 later than March 15, the department of talent and economic  
12 development shall provide a report on the activities of the  
13 Michigan film and digital media office for the immediately  
14 preceding fiscal year. The report shall be submitted to the  
15 chairpersons of the senate and house of representatives  
16 subcommittees on general government, the senate and house fiscal  
17 agencies, and the state budget office. The report shall include,  
18 but not be limited to, a listing of all projects the Michigan film  
19 and digital media office provided assistance on, a listing of the  
20 services provided for each project, and an estimate of investment  
21 leveraged.

22 Sec. 1034. Each business incubator or accelerator that  
23 received an award from the fund shall maintain and update a  
24 dashboard of indicators to measure the effectiveness of the  
25 business incubator and accelerator programs. Indicators shall  
26 include the direct jobs created, new companies launched as a direct  
27 result of business incubator or accelerator involvement, businesses

1 expanded as a direct result of business incubator or accelerator  
2 involvement, direct investment in client companies, private equity  
3 financing obtained by client companies, grant funding obtained by  
4 client companies, and other measures developed by the recipient  
5 business incubators and accelerators in conjunction with the MEDC.  
6 Dashboard indicators shall be reported for the prior fiscal year  
7 and cumulatively, if available. Each recipient shall submit a copy  
8 of their dashboard indicators to the fund by March 1. The fund  
9 shall transmit the local reports to the senate and house of  
10 representatives appropriations subcommittees on general government,  
11 the senate and house fiscal agencies, and the state budget office  
12 by March 15.

13       Sec. 1035. (1) From the appropriation in part 1, the Michigan  
14 council for arts and cultural affairs shall administer an arts and  
15 cultural grant program that maintains an equitable geographic  
16 distribution of funding and utilizes past arts and cultural grant  
17 programs as a guideline for administering this program. The council  
18 shall do all of the following:

19       (a) On or before October 1, the fund shall publish proposed  
20 application criteria, instructions, and forms for use by eligible  
21 applicants. The fund shall provide at least a 2-week period for  
22 public comment before finalizing the application criteria,  
23 instructions, and forms.

24       (b) A nonrefundable application fee may be assessed for each  
25 application. Application fees shall be deposited in the council for  
26 the arts fund and are appropriated for expenses necessary to  
27 administer the programs. These funds are available for expenditure

1 when they are received and may be carried forward to the following  
2 fiscal year.

3 (c) Grants are to be made to public and private arts and  
4 cultural entities.

5 (d) Within 1 business day after the award announcements, the  
6 council shall provide to each member of the legislature and the  
7 fiscal agencies a list of all grant recipients and the total award  
8 given to each recipient, sorted by county.

9 (2) The appropriation in part 1 for arts and cultural program  
10 shall not be used for the administration of the grant program.

11 Sec. 1036. (1) The general fund/general purpose funds  
12 appropriated in part 1 to the fund for business attraction and  
13 community revitalization shall be transferred to the 21st century  
14 jobs trust fund per section 90b(3) of the Michigan strategic fund  
15 act, 1984 PA 270, MCL 125.2090b.

16 (2) Funds transferred to the 21st century jobs trust fund  
17 under subsection (1) are appropriated and available for allocation  
18 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL  
19 125.2001 to 125.2094.

20 Sec. 1038. (1) From the funds appropriated in part 1, the  
21 department shall work with Michigan State University to gather  
22 information and create an annual progress report on the  
23 construction of the Facility for Rare Isotope Beams. The report  
24 shall include, but is not limited to, the following information:

25 (a) If construction is ahead of the scheduled timeline made  
26 with the United States Department of Energy at the end of the  
27 previous fiscal year and the number of weeks.

1 (b) If the cost of construction is under or over the amount  
2 projected for the previous fiscal year and the amount.

3 (c) The number of Michigan companies that have been contracted  
4 for the project, the total amount of those contracts, and number of  
5 permanent and temporary employees employed in the previous fiscal  
6 year.

7 (2) The department shall report to the state budget director,  
8 appropriations subcommittees, senate and house appropriation  
9 subcommittees on general government, and senate and house fiscal  
10 agencies by March 15. If information is not provided by Michigan  
11 State University by March 15, the department shall provide notice  
12 of steps taken to get the required information and when it will be  
13 available.

14 Sec. 1040. As a condition of receiving funds in part 1, the  
15 department of talent and economic development shall utilize MAIN,  
16 or a successor MDTMB-administered administrative information system  
17 used across state government, as an appropriation and expenditure  
18 reporting system to track all financial transactions with  
19 individual vendors, contractual partners, grantees, recipients of  
20 business incentives, and recipients of other economic assistance.  
21 Encumbrances and expenditures shall be reported in a timely manner.

22 Sec. 1041. From the funds appropriated in part 1 for business  
23 attraction and community revitalization, the fund shall request the  
24 transfer by the state treasurer of not more than 60% of the funds  
25 prior to April 1.

26 Sec. 1042. For the funds appropriated in part 1 for business  
27 attraction and community revitalization, the fund shall report

1 quarterly on the amount of funds considered appropriated, pre-  
2 encumbered, encumbered, and expended. The report shall also include  
3 a listing of appropriations for business attraction and community  
4 revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, 2013  
5 PA 59, and 2014 PA 252, that were considered appropriated, pre-  
6 encumbered, encumbered, or expended that have lapsed back to the  
7 fund for any purpose. The report shall be submitted to the  
8 chairpersons of the senate and house of representatives standing  
9 committees on appropriations, the chairpersons of the senate and  
10 house of representatives standing committees on appropriations  
11 subcommittees on general government, the senate and house fiscal  
12 agencies, and the state budget office.

13       Sec. 1043. (1) The fund, in conjunction with the department of  
14 treasury, shall report to the senate and house of representatives  
15 appropriations subcommittees on general government, the senate and  
16 house fiscal agencies, and the state budget office by November 1 on  
17 the annual cost of the Michigan economic growth authority tax  
18 credits. The report shall include for each year the board-approved  
19 credit amount, adjusted for credit amendments where applicable, and  
20 the actual and projected value of tax credits for each year from  
21 1995 to the expiration of the credit program. For years for which  
22 credit claims are complete, the report shall include the total of  
23 actual certificated credit amounts. For years for which claims are  
24 still pending or not yet submitted, the report shall include a  
25 combination of actual credits where available and projected  
26 credits. Credit projections shall be based on updated estimates of  
27 employees, wages, and benefits for eligible companies.

1           (2) In addition to the report under subsection (1), the fund,  
2 in conjunction with the department of treasury, shall report to the  
3 senate and house of representatives appropriations subcommittees on  
4 general government, the senate and house fiscal agencies, and the  
5 state budget office by November 1 on the annual cost of all other  
6 certificated credits by program, for each year until the credits  
7 expire or can no longer be collected. The report shall include  
8 estimates on the brownfield redevelopment credit, film credits,  
9 MEGA photovoltaic technology credit, MEGA polycrystalline silicon  
10 manufacturing credit, MEGA vehicle battery credit, and other  
11 certificated credits.

12           Sec. 1046. (1) From the one-time funds appropriated in part 1  
13 for special grants, \$275,000.00 shall be awarded to a charitable  
14 nonprofit community health care center located in a city with a  
15 population greater than 600,000 according to the most recent  
16 federal decennial census.

17           (2) From the one-time funds appropriated in part 1 for special  
18 grants, \$50,000.00 shall be awarded to a nonprofit community  
19 development corporation in a city with a population greater than  
20 600,000 according to the most recent federal decennial census.

21           (3) From the one-time funds appropriated in part 1 for special  
22 grants, \$30,000.00 shall be awarded for a greenhouse renovation at  
23 a high school located in a county with a population greater than  
24 1,700,000 and in a city with a population of between 62,000 and  
25 64,000 according to the most recent federal decennial census.

26           (4) From the one-time funds appropriated in part 1 for special  
27 grants, \$95,000.00 shall be awarded for repairs at a park located

1 in a county with a population greater than 1,700,000 and in a city  
2 with a population of between 62,000 and 64,000 according to the  
3 most recent federal decennial census.

4 (5) From the one-time funds appropriated in part 1 for special  
5 grants, \$100,000.00 shall be awarded for upgrading computer  
6 hardware at a school located in a county with a population greater  
7 than 1,700,000 and in a charter township with a population of  
8 between 48,000 and 49,000 according to the most recent federal  
9 decennial census.

10 (6) From the one-time funds appropriated in part 1 for special  
11 grants, \$100,000.00 shall be awarded for a recreation complex  
12 located in a county with a population greater than 1,700,000 and in  
13 a city with a population between 17,000 and 18,000 according to the  
14 most recent federal decennial census.

15 (7) From the one-time funds appropriated in part 1 for special  
16 grants, \$100,000.00 shall be awarded to a justice center located in  
17 a city with a population greater than 600,000 according to the most  
18 recent federal decennial census.

19 (8) From the one-time funds appropriated in part 1 for special  
20 grants, \$75,000.00 shall be awarded to a women's shelter located in  
21 a city with a population greater than 600,000 according to the most  
22 recent federal decennial census.

23 (9) From the one-time funds appropriated in part 1 for special  
24 grants, \$950,000.00 shall be awarded as a grant to a financially  
25 distressed city that has a level 3, high-priority capital  
26 improvement that has a cost estimate above \$10,000,000.00, has  
27 local matching dollars, and has previously applied to the

1 financially distressed cities, villages, and townships fund, but  
2 has not been awarded any previous grants.

3 (10) From the one-time funds appropriated in part 1 for  
4 special grants, \$800,000.00 shall be awarded as a parking  
5 redevelopment grant to a state park that is less than 50 acres and  
6 is connected to a multi-city trolley system.

7 (11) From the one-time funds appropriated in part 1 for  
8 special grants, \$250,000.00 shall be awarded for capital repayments  
9 on a water tower that has deteriorated lead paint inside of the  
10 well, operates a wellhead protection plan, is over 30 years old,  
11 and has \$100,000.00 in matching funds located in a county with a  
12 population between 135,000 and 137,000 and in a village with a  
13 population between 900 and 1,100 according to the most recent  
14 federal decennial census.

15 (12) From the one-time funds appropriated in part 1 for  
16 special grants, \$500,000.00 shall be awarded to support capital  
17 improvements to an African American museum in a city with a  
18 population greater than 600,000 according to the most recent  
19 federal decennial census.

20 (13) From the one-time funds appropriated in part 1 for  
21 special grants, \$2,500,000.00 shall be awarded to support a youth  
22 fair in a county with a population between 600,000 and 610,000  
23 according to the most recent federal decennial census.

24 (14) From the one-time funds appropriated in part 1 for  
25 special grants, \$2,500,000.00 shall be awarded for park  
26 improvements at a park located in a county with a population  
27 between 600,000 and 610,000 and in a charter township with a

1 population between 5,900 and 6,100 according to the most recent  
2 federal decennial census.

3 (15) From the one-time funds appropriated in part 1 for  
4 special grants, \$100,000.00 shall be awarded for a recreation  
5 complex located in a county with a population greater than  
6 1,700,000 and in a city with a population of between 84,000 and  
7 85,000 according to the most recent federal decennial census.

8 (16) From the one-time funds appropriated in part 1 for  
9 special grants, \$25,000.00 shall be awarded to a community center  
10 in a city with a population greater than 600,000 according to the  
11 most recent federal decennial census.

12 (17) From the one-time funds appropriated in part 1 for  
13 special grants, \$100,000.00 shall be awarded to a  
14 multidisciplinary, nonprofit architecture and urban design firm in  
15 a city with a population greater than 600,000 according to the most  
16 recent federal decennial census.

17 (18) From the one-time funds appropriated in part 1 for  
18 special grants, \$1,000,000.00 shall be awarded to an independent  
19 biomedical research and science education organization in a county  
20 with a population between 600,000 and 610,000 and a city with a  
21 population between 187,000 and 189,000 according to the most recent  
22 federal decennial census to be used for matching federal funds,  
23 private and nonprofit grants, and private contributions.

24 (19) From the funds appropriated in part 1 for special grants,  
25 \$200,000.00 shall be awarded to support a farmer's market in a  
26 county with a population between 172,000 and 173,000 and a city  
27 with a population between 38,000 and 40,000 according to the most

1 recent federal decennial census.

2 (20) From the funds appropriated in part 1 for special grants,  
3 \$250,000.00 shall be awarded to a consortium that develops unmanned  
4 aerial systems technology and has a teaming agreement or  
5 partnership with a Federal Aviation Administration designated  
6 testing site. The consortium must also be working with a community  
7 college that has received a skilled trades equipment fund grant and  
8 is using a portion of the grant to purchase equipment for unmanned  
9 aerial systems technology for education.

10 (21) From the one-time funds appropriated in part 1 for  
11 special grants, \$2,000,000.00 shall be awarded to Kalamazoo Valley  
12 Community College to support the healthy living campus.

13 **TALENT INVESTMENT AGENCY**

14 Sec. 1060. The talent investment agency shall administer the  
15 PATH training program in accordance with the requirements of  
16 section 407(d) of title IV of the social security act, 42 USC 607,  
17 the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b,  
18 and all other applicable laws and regulations.

19 Sec. 1061. From the funds appropriated in part 1 for workforce  
20 programs subgrantees, the talent investment agency may allocate  
21 funding for grants to nonprofit organizations that offer programs  
22 pursuant to the workforce investment act of 1998, 29 USC 2801 to  
23 2945, or the workforce innovation and opportunity act, 29 USC 3101  
24 to 3361, eligible youth focusing on pre-apprenticeship and  
25 apprenticeship activities, entrepreneurship, work-readiness skills,  
26 job shadowing, and financial literacy. Organizations eligible for  
27 funding under this section must have the capacity to provide

1 similar programs in urban areas, as determined by the United States  
2 Bureau of the Census according to the most recent federal decennial  
3 census. Additionally, programs eligible for funding under this  
4 section must include the participation of local business partners.  
5 The talent investment agency shall develop other appropriate  
6 eligibility requirements to ensure compliance with applicable  
7 federal rules and regulations.

8       Sec. 1062. The talent investment agency shall make available,  
9 in person or by telephone, 1 disabled veterans outreach program  
10 specialist or local veterans employment representative to Michigan  
11 Works! service centers, as resources permit, during hours of  
12 operation, and shall continue to make the appropriate placement of  
13 veterans and disabled veterans a priority.

14       Sec. 1063. (1) In addition to the funds appropriated in part  
15 1, any unencumbered and unrestricted federal workforce investment  
16 act of 1998, 29 USC 2801 to 2945, workforce innovation and  
17 opportunity act, 29 USC 3101 to 3361, or trade adjustment  
18 assistance funds available from prior fiscal years are appropriated  
19 for the purposes originally intended.

20       (2) The talent investment agency shall report by February 15  
21 to the subcommittees, the fiscal agencies, and the state budget  
22 office on the amount by fiscal year of federal workforce investment  
23 act of 1998, 29 USC 2801 to 2945, workforce innovation and  
24 opportunity act, 29 USC 3101 to 3361, funds appropriated under this  
25 section.

26       Sec. 1065. The talent investment agency shall publish data and  
27 reports quarterly on the agency website concerning the status of

1 the career technology and skilled trades training program funded in  
2 part 1. The report shall include the following:

3 (a) The number of awardees participating in the program and  
4 the names of those awardees organized by major industry group.

5 (b) The amount of funding received by each awardee under the  
6 program.

7 (c) Amount of funding leveraged from each awardee or other  
8 funding source for each awardee project.

9 (d) Training models established by each awardee.

10 (e) The number of individuals enrolled in a skilled trades  
11 training program by awardee.

12 (f) The number of individuals who completed the program and  
13 were hired by awardee.

14 (g) The number of applications received and the number of  
15 applications approved for each region.

16 (h) The department of talent and economic development shall  
17 expand workforce training and reemployment services to better  
18 connect workers to in-demand jobs and identify specific outcomes  
19 with performance metrics for this initiative, including, but not  
20 limited to, new apprenticeships, jobs created, jobs retained,  
21 training completed, and employment retention rate at 6 months, and  
22 hourly wage at 6 months.

23 Sec. 1066. As a condition of receiving funds in part 1 for the  
24 skilled trades training program, the talent investment agency shall  
25 administer the program as follows:

26 (a) The talent investment agency shall work cooperatively with  
27 grantees to maximize the amount of funds from part 1 that are

1 available for direct training.

2 (b) The talent investment agency, workforce development  
3 partners, including regional Michigan Works! agencies, and  
4 employers shall collaborate and work cooperatively to prioritize  
5 and streamline the expenditure of the funds appropriated in part 1.  
6 The talent investment agency shall ensure that the skilled trades  
7 training program provides a collaborative statewide network of  
8 workforce and employee skill development partners that addresses  
9 the employee talent needs throughout the state.

10 (c) The talent investment agency shall ensure that grants are  
11 utilized for individual skill enhancement for employees of Michigan  
12 businesses including the development of additional opportunities  
13 for apprenticeship programs and more advance-tech training  
14 programs. Funds shall not be distributed to program and process  
15 centered training organization employers.

16 (d) The talent investment agency shall develop program goals  
17 and detailed guidance for prospective participants to follow to  
18 qualify under the program. The program goals and detailed guidance  
19 shall be posted on the talent investment agency website and  
20 distributed to workforce development partners, including local  
21 Michigan Works! agencies, by October 1. Periodic assessments of  
22 employer and employee needs shall be evaluated on a regional basis,  
23 and the talent investment agency shall identify solutions and goals  
24 to be implemented to satisfy those needs. The talent investment  
25 agency shall notify the senate and house of representatives  
26 standing committees on appropriations, the senate and house of  
27 representatives standing committees on appropriations subcommittees

1 on general government, the senate and house fiscal agencies, and  
2 the state budget office on any program goal, solution, or guidance  
3 changes not fewer than 14 days prior to the finalization and  
4 publication of the changes. Revenue received by the talent  
5 investment agency for the skilled trades training program may be  
6 expended for the purpose of those programs.

7 (e) Up to \$5,000,000.00 of the funds may be expended to match  
8 federal funds. The intent of these funds will involve improving and  
9 increasing the skill level of employees in skilled trades in the  
10 automotive industry and the manufacturing processes within the  
11 changing manufacturing environment.

12 Sec. 1068. (1) Of the funds appropriated in part 1 for the  
13 workforce training programs, the talent investment agency shall  
14 provide a report by March 15 to the senate and house of  
15 representatives standing committees on appropriations subcommittees  
16 on general government, the state budget director, and the fiscal  
17 agencies on the status of the workforce training programs. The  
18 report shall include the following:

19 (a) The amount of funding allocated to each Michigan Works!  
20 agency and the total funding allocated to the workforce training  
21 programs statewide by fund source.

22 (b) The number of participants enrolled in education or  
23 training programs by each Michigan Works! agency.

24 (c) The average duration of training for training program  
25 participants by each Michigan Works! agency.

26 (d) The number of participants enrolled in remedial education  
27 programs and the number of participants enrolled in literacy

1 programs.

2 (e) The number of participants enrolled in programs at 2-year  
3 institutions.

4 (f) The number of participants enrolled in 4-year  
5 institutions.

6 (g) The number of participants enrolled in proprietary schools  
7 or other technical training programs.

8 (h) The number of participants that have completed education  
9 or training programs.

10 (i) The number of participants who secured employment in  
11 Michigan within 1 year of completing a training program.

12 (j) The number of participants who completed a training  
13 program and secured employment in a field related to their  
14 training.

15 (k) The average wage earned by participants who completed a  
16 training program and secured employment within 1 year.

17 (l) The actual revenues received by the fund source and fund  
18 appropriated for each discrete workforce development program area.

19 (2) Data collection for the report shall be for the prior  
20 state fiscal year.

21 Sec. 1076. The unemployment insurance agency shall provide the  
22 senate and house appropriations subcommittees on general  
23 government, senate and house fiscal agencies, and the state budget  
24 office with quarterly status reports on the implementation of and  
25 improvements to the agency's integrated system project. The  
26 quarterly status reports shall include, but not be limited to, a  
27 summary of the expenditures for the project, a summary of the tasks

1 completed, and a summary of the tasks anticipated to be completed  
2 in the subsequent quarter.

3       Sec. 1077. The department of talent and economic development  
4 shall report quarterly to the members of the house and senate  
5 committees on appropriations, the senate and house fiscal agencies,  
6 and the state budget director on the percentage of unemployment  
7 claimants that meet the certification requirements for receiving  
8 benefits by using the Internet Michigan web account manager system  
9 or any application developed for that purpose. The department of  
10 talent and economic development shall implement improvements to the  
11 Internet Michigan web account manager system that promote greater  
12 ease of access and security with a goal of reaching 75% of users  
13 certifying by using the Internet Michigan web account manager  
14 system or another system that reduces staff face time and Michigan  
15 automated response voice interactive network telephone system  
16 usage.

17       Sec. 1078. (1) From the funds appropriated in part 1 for the  
18 unemployment insurance agency, the department of talent and  
19 economic development shall maintain customer service standards for  
20 employers and claimants making use of the various means by which  
21 they can access the system.

22       (2) The department of talent and economic development shall  
23 identify specific outcomes and performance metrics for this  
24 initiative, including, but not limited to, the following:

- 25       (a) Unemployment benefit fund balance.
- 26       (b) Process improvement - fiscal integrity.
- 27       (c) Process improvement - determination timeliness.

1 (d) Process improvement - determination quality.

2 Sec. 1079. (1) The talent investment agency shall extend the  
3 interagency agreement with the department of health and human  
4 services for the duration of the current fiscal year, which  
5 concerns TANF funding to provide job readiness and welfare-to-work  
6 programming. The interagency agreement shall include specific  
7 outcome and performance reporting requirements as described in this  
8 section. TANF funding provided to the talent investment agency in  
9 the current fiscal year is contingent on compliance with the data  
10 and reporting requirements described in this section. The  
11 interagency agreement shall require the talent investment agency to  
12 provide all of the following items for the previous year to the  
13 senate and house appropriations committees by January 1 of the  
14 current fiscal year:

15 (a) An itemized spending report on TANF funding, including all  
16 of the following:

17 (i) Direct services to clients.

18 (ii) Administrative expenditures.

19 (b) The number of family independence program clients served  
20 through the TANF funding, including all of the following:

21 (i) The number and percentage who obtained employment through  
22 Michigan Works!

23 (ii) The number and percentage who fulfilled their TANF work  
24 requirement through other job readiness programming.

25 (iii) Average TANF spending per client.

26 (iv) The number and percentage of clients who were referred to  
27 Michigan Works! but did not receive a job or job readiness

1 placement and the reasons why.

2 (2) Not later than March 15 of the current fiscal year, the  
3 department shall provide to the senate and house appropriations  
4 subcommittees on the department budget, the senate and house fiscal  
5 agencies, and the senate and house policy offices an annual report  
6 on the following matters itemized by Michigan Works! agency: the  
7 number of referrals to Michigan Works! job readiness programs, the  
8 number of referrals to Michigan Works! job readiness programs who  
9 became a participant in the Michigan Works! job readiness programs,  
10 the number of participants who obtained employment, and the cost  
11 per participant case.

12 Sec. 1080. (1) From the funds appropriated in part 1 for  
13 community ventures, the department of talent and economic  
14 development may expend not more than \$2,000,000.00 of the funds as  
15 matching funds upon the commitment of matching dollars from private  
16 sources. For every \$1.00 the department of talent and economic  
17 development elects to receive from a private source for the  
18 purposes of a community ventures program match, the department of  
19 talent and economic development shall expend \$1.00 from the  
20 appropriation in part 1 up to \$2,000,000.00. Funds received from  
21 private sources for a community ventures program match are  
22 appropriated upon receipt and shall be expended for the purposes of  
23 the community ventures program.

24 (2) The department shall identify specific outcomes and  
25 performance measures for this initiative, including, but not  
26 limited to, the following:

27 (a) The number of commitments from private sources, including

1 the dollar amount committed and source.

2 (b) Additional participants served with challenge funds.

3 (c) Jobs created and the average wage.

4 Sec. 1081. (1) From the funds appropriated in part 1 for  
5 statewide system for data integration, the department shall  
6 establish new information technology systems to integrate data for  
7 talent and pipeline development to track and report workforce  
8 development activities and provide for sustained and expanded  
9 longitudinal data analysis between state departments.

10 (2) The department shall identify specific outcomes and  
11 performance metrics for this initiative, including, but not limited  
12 to, the following:

13 (a) Job placements and retention at 6 months.

14 (b) Apprenticeships completed.

15 (c) Average wage.

16 Sec. 1083. From the one-time funds appropriated in part 1 for  
17 the sustainable employment pilot program, the department of talent  
18 and economic development shall create or contract with another  
19 entity to provide a pilot program that focuses on moving  
20 individuals off of government assistance programs and measuring the  
21 corresponding savings to the state of Michigan. The pilot program  
22 shall work with local community and workforce development agencies  
23 and focus on long-term results.

#### 24 **STATE BUILDING AUTHORITY**

25 Sec. 1100. (1) Subject to section 242 of the management and  
26 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the

1 state building authority, the department of treasury may expend  
2 from the general fund of the state during the fiscal year an amount  
3 to meet the cash flow requirements of those state building  
4 authority projects solely for lease to a state agency identified in  
5 both part 1 and this section, and for which state building  
6 authority bonds or notes have not been issued, and for the sole  
7 acquisition by the state building authority of equipment and  
8 furnishings for lease to a state agency as permitted by 1964 PA  
9 183, MCL 830.411 to 830.425, for which the issuance of bonds or  
10 notes is authorized by a legislative appropriation act that is  
11 effective for the immediately preceding fiscal year. Any general  
12 fund advances for which state building authority bonds have not  
13 been issued shall bear an interest cost to the state building  
14 authority at a rate not to exceed that earned by the state  
15 treasurer's common cash fund during the period in which the  
16 advances are outstanding and are repaid to the general fund of the  
17 state.

18 (2) Upon sale of bonds or notes for the projects identified in  
19 part 1 or for equipment as authorized by a legislative  
20 appropriation act and in this section, the state building authority  
21 shall credit the general fund of the state an amount equal to that  
22 expended from the general fund plus interest, if any, as defined in  
23 this section.

24 (3) For state building authority projects for which bonds or  
25 notes have been issued and upon the request of the state building  
26 authority, the state treasurer shall make advances without interest  
27 from the general fund as necessary to meet cash flow requirements

1 for the projects, which advances shall be reimbursed by the state  
2 building authority when the investments earmarked for the financing  
3 of the projects mature.

4 (4) In the event that a project identified in part 1 is  
5 terminated after final design is complete, advances made on behalf  
6 of the state building authority for the costs of final design shall  
7 be repaid to the general fund in a manner recommended by the  
8 director.

9 Sec. 1102. (1) State building authority funding to finance  
10 construction or renovation of a facility that collects revenue in  
11 excess of money required for the operation of that facility shall  
12 not be released to a university or community college unless the  
13 institution agrees to reimburse that excess revenue to the state  
14 building authority. The excess revenue shall be credited to the  
15 general fund to offset rent obligations associated with the  
16 retirement of bonds issued for that facility. The auditor general  
17 shall annually identify and present an audit of those facilities  
18 that are subject to this section. Costs associated with the  
19 administration of the audit shall be charged against money  
20 recovered pursuant to this section.

21 (2) As used in this section, "revenue" includes state  
22 appropriations, facility opening money, other state aid, indirect  
23 cost reimbursement, and other revenue generated by the activities  
24 of the facility.

25 Sec. 1103. The state building authority shall provide to the  
26 JCOS and senate and house fiscal agencies a report relative to the  
27 status of construction projects associated with state building

1 authority bonds as of September 30 of each year, on or before  
 2 October 15, or not more than 30 days after a refinancing or  
 3 restructuring bond issue is sold. The report shall include, but is  
 4 not limited to, the following:

5 (a) A list of all completed construction projects for which  
 6 state building authority bonds have been sold, and which bonds are  
 7 currently active.

8 (b) A list of all projects under construction for which sale  
 9 of state building authority bonds is pending.

10 (c) A list of all projects authorized for construction or  
 11 identified in an appropriations act for which approval of  
 12 schematic/preliminary plans or total authorized cost is pending  
 13 that have state building authority bonds identified as a source of  
 14 financing.

15 **REVENUE STATEMENT**

16 Sec. 1201. Pursuant to section 18 of article V of the state  
 17 constitution of 1963, fund balances and estimates are presented in  
 18 the following statement:

19 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

20 (Amounts in millions)

21 Fiscal Year 2016-2017

22		Beginning		
23		Available	Estimated	Ending
24		<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>
25	OPERATING FUNDS		<u>Balance</u>	

1	General fund/general purpose	0110	136.6	9,840.5	0.3
2	General fund/special purpose		875.0	28,609.1	664.2
3	Special Revenue Funds:				
4	Countercyclical budget and				
5	economic stabilization	0111	611.0	17.9	628.9
6	Game and fish protection	0112	3.5	82.9	3.7
7	Michigan employment security act				
8	administration	0113	0.0	42.1	0.0
9	State aeronautics	0114	2.7	17.6	0.0
10	Michigan veterans' benefit				
11	trust	0115	0.0	3.7	0.0
12	State trunkline	0116	0.0	1,001.5	0.0
13	Michigan state waterways	0117	8.2	30.8	6.5
14	Blue Water Bridge	0118	18.9	23.6	0.0
15	Michigan transportation	0119	0.0	2,514.9	0.0
16	Comprehensive transportation	0120	3.8	316.7	0.0
17	School aid	0122	104.0	12,445.8	0.0
18	21st century jobs fund	0383	81.6	75.0	65.9
19	Detroit public schools trust				
20	fund	NEW	0.0	72.0	0.0
21	Game and fish protection trust	0124	0.0	15.9	0.0
22	State park improvement	0125	12.6	57.5	7.9
23	Forest development	0126	12.7	40.9	8.2
24	Michigan natural resources				
25	trust	0129	13.4	32.9	30.6
26	Michigan state parks endowment	0130	0.5	40.9	0.5
27	Safety education and training	0131	5.2	9.6	4.5

1	Bottle deposit	0136	5.7	14.9	2.6
2	State construction code	0138	7.2	8.4	7.4
3	Children's trust	0139	1.8	1.2	1.2
4	State casino gaming	0140	1.7	0.3	2.0
5	Michigan nongame fish and				
6	wildlife	0143	0.4	0.5	0.3
7	Michigan merit award trust	0154	48.7	28.6	0.0
8	Outdoor recreation legacy	0162	1.1	3.0	1.1
9	Off-road vehicle account	0163	5.7	7.2	5.4
10	Snowmobile account	0164	5.6	11.6	5.5
11	Silicosis dust disease				
12	and logging	0870	1.4	0.9	1.2
13	Utility consumer representation	0893	1.6	1.2	1.5
14	TOTALS		\$1,936.9	\$55,369.6	\$1,449.4