

## FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 131, entitled

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make and supplement appropriations for the department of state police for the fiscal years ending September 30, 2015 and September 30, 2016; and to provide for the expenditure of the appropriations.

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Mike Nofs

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Aaron Miller

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Patrick Colbeck

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Nancy E. Jenkins

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David Knezek

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Jeff Irwin

Conferees for the Senate

Conferees for the House



A bill to make and supplement appropriations for the department of state police for the fiscal years ending September 30, 2015 and September 30, 2016; and to provide for the expenditure of the appropriations.

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## LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2016, from the following funds:

## APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 3.0  
Full-time equated classified positions..... 3,118.0

|    |  |    |                |
|----|--|----|----------------|
| 1  | GROSS APPROPRIATION.....                             | \$ | 620,837,400    |
| 2  | Interdepartmental grant and intradepartmental        |    |                |
| 3  | transfer revenues:                                   |    |                |
| 4  | Total interdepartmental grants and intradepartmental |    |                |
| 5  | transfers .....                                      |    | 26,224,300     |
| 6  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 594,613,100    |
| 7  | Federal revenues:                                    |    |                |
| 8  | Total federal revenues.....                          |    | 87,945,900     |
| 9  | Special revenue funds:                               |    |                |
| 10 | Total local revenues.....                            |    | 5,456,700      |
| 11 | Total private revenues.....                          |    | 76,700         |
| 12 | Total other state restricted revenues.....           |    | 124,828,200    |
| 13 | State general fund/general purpose.....              | \$ | 376,305,600    |
| 14 | State general fund/general purpose schedule:         |    |                |
| 15 | Ongoing state general fund/general                   |    |                |
| 16 | purpose .....  |    | 372,605,600    |
| 17 | One-time state general fund/general                  |    |                |
| 18 | purpose .....  |    | 3,700,000      |
| 19 | <b>Sec. 102. UNCLASSIFIED POSITIONS</b>              |    |                |
| 20 | Full-time equated unclassified positions.....        |    | 3.0            |
| 21 | Unclassified positions--3.0 FTE positions.....       | \$ | <u>585,500</u> |
| 22 | GROSS APPROPRIATION.....                             | \$ | 585,500        |
| 23 | Appropriated from:                                   |    |                |
| 24 | Interdepartmental grant and intradepartmental        |    |                |
| 25 | transfer revenues:                                   |    |                |
| 26 | Total interdepartmental grants and intradepartmental |    |                |
| 27 | transfers .....                                      |    | 7,500          |

|    |   |                      |
|----|---|----------------------|
| 1  | Special revenue funds:                                |                      |
| 2  | Total other state restricted revenues .....           | 378,500              |
| 3  | State general fund/general purpose .....              | \$ 199,500           |
| 4  | <b>Sec. 103. EXECUTIVE DIRECTION AND DEPARTMENTAL</b> |                      |
| 5  | <b>SERVICES</b>                                       |                      |
| 6  | Full-time equated classified positions.....           | 104.0                |
| 7  | Executive direction and departmental services--       | 104.0                |
| 8  | FTE positions .....                                   | \$ <u>76,742,900</u> |
| 9  | GROSS APPROPRIATION.....                              | \$ 76,742,900        |
| 10 | Appropriated from:                                    |                      |
| 11 | Interdepartmental grant and intradepartmental         |                      |
| 12 | transfer revenues:                                    |                      |
| 13 | Total interdepartmental grants and intradepartmental  |                      |
| 14 | transfers .....                                       | 785,800              |
| 15 | Federal revenues:                                     |                      |
| 16 | Total federal revenues.....                           | 1,314,000            |
| 17 | Special revenue funds:                                |                      |
| 18 | Total local revenues.....                             | 1,116,300            |
| 19 | Total other state restricted revenues .....           | 12,051,300           |
| 20 | State general fund/general purpose .....              | \$ 61,475,500        |
| 21 | <b>Sec. 104. LAW ENFORCEMENT SERVICES</b>             |                      |
| 22 | Full-time equated classified positions.....           | 507.0                |
| 23 | Law enforcement services--507.0 FTE positions .....   | \$ <u>97,949,700</u> |
| 24 | GROSS APPROPRIATION.....                              | \$ 97,949,700        |
| 25 | Appropriated from:                                    |                      |
| 26 | Interdepartmental grant and intradepartmental         |                      |
| 27 | transfer revenues:                                    |                      |

|    |  |                       |
|----|--|-----------------------|
| 1  | Total interdepartmental grants and intradepartmental     |                       |
| 2  | transfers .....  | 6,147,800             |
| 3  | Federal revenues:  |                       |
| 4  | Total federal revenues.....                              | 17,403,700            |
| 5  | Special revenue funds:                                   |                       |
| 6  | Total local revenues.....                                | 598,600               |
| 7  | Total other state restricted revenues.....               | 34,704,600            |
| 8  | State general fund/general purpose.....                  | \$ 39,095,000         |
| 9  | <b>Sec. 105. COMMISSION ON LAW ENFORCEMENT STANDARDS</b> |                       |
| 10 | Full-time equated classified positions..... 18.0         |                       |
| 11 | Commission on law enforcement standards--18.0 FTE        |                       |
| 12 | positions .....  | \$ <u>9,918,500</u>   |
| 13 | GROSS APPROPRIATION.....                                 | \$ 9,918,500          |
| 14 | Appropriated from:                                       |                       |
| 15 | Federal revenues:  |                       |
| 16 | Total federal revenues.....                              | 174,900               |
| 17 | Special revenue funds:                                   |                       |
| 18 | Total other state restricted revenues.....               | 8,852,000             |
| 19 | State general fund/general purpose.....                  | \$ 891,600            |
| 20 | <b>Sec. 106. FIELD SERVICES</b>                          |                       |
| 21 | Full-time equated classified positions..... 2,003.0      |                       |
| 22 | Field services--2,003.0 FTE positions.....               | \$ <u>299,934,300</u> |
| 23 | GROSS APPROPRIATION.....                                 | \$ 299,934,300        |
| 24 | Appropriated from:                                       |                       |
| 25 | Interdepartmental grant and intradepartmental            |                       |
| 26 | transfer revenues:                                       |                       |
| 27 | Total interdepartmental grants and intradepartmental     |                       |

|    |  |                       |
|----|--|-----------------------|
| 1  | transfers .....                                      | 6,706,100             |
| 2  | Federal revenues:                                    |                       |
| 3  | Total federal revenues.....                          | 6,512,300             |
| 4  | Special revenue funds:                               |                       |
| 5  | Total local revenues.....                            | 2,062,900             |
| 6  | Total other state restricted revenues.....           | 43,765,200            |
| 7  | State general fund/general purpose.....              | \$ 240,887,800        |
| 8  | <b>Sec. 107. SPECIALIZED SERVICES</b>                |                       |
| 9  | Full-time equated classified positions..... 485.0    |                       |
| 10 | Specialized services--485.0 FTE positions.....       | \$ <u>120,940,800</u> |
| 11 | GROSS APPROPRIATION.....                             | \$ 120,940,800        |
| 12 | Appropriated from:                                   |                       |
| 13 | Interdepartmental grant and intradepartmental        |                       |
| 14 | transfer revenues:                                   |                       |
| 15 | Total interdepartmental grants and intradepartmental |                       |
| 16 | transfers .....                                      | 12,577,100            |
| 17 | Federal revenues:                                    |                       |
| 18 | Total federal revenues.....                          | 62,541,000            |
| 19 | Special revenue funds:                               |                       |
| 20 | Total local revenues.....                            | 1,678,900             |
| 21 | Total private revenues.....                          | 76,700                |
| 22 | Total other state restricted revenues.....           | 14,010,900            |
| 23 | State general fund/general purpose.....              | \$ 30,056,200         |
| 24 | <b>Sec. 108. SECONDARY ROAD PATROL</b>               |                       |
| 25 | Full-time equated classified positions..... 1.0      |                       |
| 26 | Secondary road patrol program--1.0 FTE position..... | \$ <u>11,065,700</u>  |
| 27 | GROSS APPROPRIATION.....                             | \$ 11,065,700         |

|   |   |    |                  |
|---|---|----|------------------|
| 1 | Appropriated from:                          |    |                  |
| 2 | Special revenue funds:                      |    |                  |
| 3 | Total other state restricted revenues ..... |    | 11,065,700       |
| 4 | State general fund/general purpose .....    | \$ | 0                |
| 5 | <b>Sec. 109. ONE-TIME APPROPRIATIONS</b>    |    |                  |
| 6 | One-time appropriations .....               | \$ | <u>3,700,000</u> |
| 7 | GROSS APPROPRIATION .....                   | \$ | 3,700,000        |
| 8 | Appropriated from:                          |    |                  |
| 9 | State general fund/general purpose .....    | \$ | 3,700,000        |

10 PART 1B

11 SUPPLEMENTAL LINE-ITEM APPROPRIATIONS

12 Sec. 151. There is appropriated for the department of state  
 13 police for the fiscal year ending September 30, 2015, from the  
 14 following funds:

15 **DEPARTMENT OF STATE POLICE**

16 APPROPRIATION SUMMARY

|    |  |    |           |
|----|--|----|-----------|
| 17 | GROSS APPROPRIATION .....                            | \$ | 1,000,000 |
| 18 | Total interdepartmental grants and intradepartmental |    |           |
| 19 | transfers .....                                      |    | 0         |
| 20 | ADJUSTED GROSS APPROPRIATION .....                   | \$ | 1,000,000 |
| 21 | Federal revenues:                                    |    |           |
| 22 | Total federal revenues .....                         |    | 0         |
| 23 | Special revenue funds:                               |    |           |
| 24 | Total local revenues .....                           |    | 0         |
| 25 | Total private revenues .....                         |    | 0         |



|   |   |                     |
|---|---|---------------------|
| 1 | Total other state restricted revenues ..... | 0                   |
| 2 | State general fund/general purpose .....    | \$ 1,000,000        |
| 3 | <b>Sec. 152. FIELD SERVICES</b>             |                     |
| 4 | Field services .....                        | \$ <u>1,000,000</u> |
| 5 | GROSS APPROPRIATION .....                   | \$ 1,000,000        |
| 6 | Appropriated from:                          |                     |
| 7 | State general fund/general purpose .....    | \$ 1,000,000        |

8 PART 2

9 PROVISIONS CONCERNING APPROPRIATIONS

10 FOR FISCAL YEAR 2015-2016

11 GENERAL SECTIONS

12 Sec. 201. Pursuant to section 30 of article IX of the state  
 13 constitution of 1963, total state spending from state resources  
 14 under part 1 for fiscal year 2015-2016 is \$501,133,800.00 and state  
 15 spending from state resources to be paid to local units of  
 16 government for fiscal year 2015-2016 is \$15,464,100.00. The  
 17 itemized statement below identifies appropriations from which  
 18 spending to local units of government will occur:

19 DEPARTMENT OF STATE POLICE

|    |   |                   |
|----|---|-------------------|
| 20 | Commission on law enforcement standards ..... | \$ 3,839,900      |
| 21 | Specialized services .....                    | 669,200           |
| 22 | Secondary road patrol program .....           | <u>10,955,000</u> |
| 23 | TOTAL .....                                   | \$ 15,464,100     |

24 Sec. 202. The appropriations authorized under this part and  
 25 part 1 are subject to the management and budget act, 1984 PA 431,

1 MCL 18.1101 to 18.1594.

2 Sec. 203. As used in this part and part 1:

3 (a) "AFIS" means the automated fingerprint identification  
4 system.

5 (b) "CJIC" means the criminal justice information center.

6 (c) "CJIS" means Criminal Justice Information Systems.

7 (d) "Core service" means that phrase as defined in section 373  
8 of the management and budget act, 1984 PA 431, MCL 18.1373.

9 (e) "Department" means the department of state police.

10 (f) "DHS" means the United States Department of Homeland  
11 Security.

12 (g) "DNA" means deoxyribonucleic acid.

13 (h) "DOJ" means the United States Department of Justice.

14 (i) "DOT" means the United States Department of  
15 Transportation.

16 (j) "DTMB" means the department of technology, management, and  
17 budget.

18 (k) "FEMA" means the Federal Emergency Management Agency.

19 (l) "FTE" means full-time equated.

20 (m) "IDG" means interdepartmental grant.

21 (n) "IDT" means intradepartmental transfer.

22 (o) "LEIN" means the law enforcement information network.

23 (p) "MCOLES" means Michigan commission on law enforcement  
24 standards.

25 (q) "MDOC" means the Michigan department of corrections.

26 (r) "MDOS" means the Michigan department of state.

27 (s) "MDOT" means the Michigan department of transportation.

1 (t) "MDTR" means the Michigan department of treasury.

2 (u) "SRMS" means state records management system.

3 (v) "Subcommittees" means all members of the subcommittees of  
4 the senate and house standing committees on appropriations with  
5 jurisdiction over the budget for the department.

6 (w) "Support service" means that phrase as defined in section  
7 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

8 (x) "Work project" means that term as defined in section 404  
9 of the management and budget act, 1984 PA 431, MCL 18.1404, and  
10 that meets the criteria in section 451a(1) of the management and  
11 budget act, 1984 PA 431, MCL 18.1451a.

12 Sec. 204. The following are the appropriations from part 1 for  
13 interdepartmental grant funds received by the department from  
14 sources outside the department: \$2,842,000.00 from training academy  
15 charges; \$339,600.00 from the department of corrections contract;  
16 \$364,100.00 from the department of state; \$11,413,900.00 from the  
17 department of transportation - state trunkline funds; \$6,123,400.00  
18 from casino gaming fees; \$678,100.00 from the department of  
19 treasury - emergency telephone fund coordinator; and \$737,600.00  
20 from the department of treasury - emergency telephone fund  
21 operations.

22 Sec. 205. (1) The following are the appropriations from part 1  
23 for interdepartmental grant funds made from the department to other  
24 departments:

|    |  |    |           |
|----|--|----|-----------|
| 25 | Attorney general - operations.....             | \$ | 251,800   |
| 26 | Attorney general - justice training grant..... |    | 162,400   |
| 27 | Environmental quality.....                     |    | 1,720,100 |

|   |  |            |
|---|--|------------|
| 1 | Judiciary - justice training grant ..... | 339,200    |
| 2 | Military and veterans affairs .....      | 99,300     |
| 3 | DTMB - building occupancy charges .....  | 8,671,500  |
| 4 | DTMB - accounting service center .....   | 1,036,600  |
| 5 | DTMB - information technology .....      | 23,883,000 |

6       (2) Based on the availability of federal funding and the  
7 demonstrated need as indicated by applications submitted to the  
8 state court administrative office, the department shall provide  
9 \$1,500,000.00 in Byrne justice assistance grant program funding to  
10 the judiciary by interdepartmental grant.

11       Sec. 206. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated an amount not to exceed \$10,000,000.00 for  
13 federal contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in part 1 under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17       (2) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$3,500,000.00 for state  
19 restricted contingency funds. These funds are not available for  
20 expenditure until they have been transferred to another line item  
21 in part 1 under section 393(2) of the management and budget act,  
22 1984 PA 431, MCL 18.1393.

23       (3) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$1,000,000.00 for local  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in part 1  
27 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$200,000.00 for private  
4 contingency funds. These funds are not available for expenditure  
5 until they have been transferred to another line item in part 1  
6 under section 393(2) of the management and budget act, 1984 PA 431,  
7 MCL 18.1393.

8 Sec. 207. The department shall cooperate with the department  
9 of technology, management, and budget to maintain a searchable  
10 website that is accessible by the public at no cost that includes,  
11 but is not limited to, all of the following:

12 (a) Fiscal year-to-date expenditures by category.

13 (b) Fiscal year-to-date expenditures by appropriation unit.

14 (c) Fiscal year-to-date payments to a selected vendor,  
15 including the vendor name, payment date, payment amount, and  
16 payment description.

17 (d) The number of active department employees by job  
18 classification.

19 (e) Job specifications and wage rates.

20 Sec. 208. The department and agencies receiving appropriations  
21 in part 1 shall use the Internet to fulfill the reporting  
22 requirements of this part. This requirement may include  
23 transmission of reports via electronic mail to the recipients  
24 identified for each reporting requirement, or it may include  
25 placement of reports on an Internet or intranet site.

26 Sec. 209. Funds appropriated in part 1 and this part shall not  
27 be used for the purchase of foreign goods or services, or both, if

competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this part, the schedules of programs listed below may, but are not required to be, funded under this part or part 1:

(a) The schedule of programs for executive and departmental services appropriated in section 103 includes the following:

|  |               |
|--|---------------|
| Departmentwide.....                                | \$ 37,836,600 |
| Departmental services.....                         | 6,862,300     |
| Executive direction.....                           | 7,970,200     |
| Information technology services and projects ..... | 24,073,800    |

(b) The schedule of programs for law enforcement services appropriated in section 104 includes the following:

|  |              |
|--|--------------|
| Biometrics and identification.....       | \$ 7,633,200 |
| Criminal justice information center..... | 16,445,300   |
| Forensic science.....                    | 42,077,200   |
| Grants and community services.....       | 17,516,800   |
| Training.....                            | 12,777,200   |

(c) The schedule of programs for commission on law enforcement standards appropriated in section 105 includes the following:

|   |            |
|---|------------|
| Public safety officers benefit program.....         | \$ 150,500 |
| Standards and training/justice training grants..... | 9,120,700  |
| Training only to local units.....                   | 647,300    |

(d) The schedule of programs for field services appropriated in section 106 includes the following:

|   |              |
|---|--------------|
| Casino gaming oversight.....                          | \$ 5,949,000 |
| General law enforcement and criminal investigations.. | 287,931,700  |
| Michigan International Speedway traffic control.....  | 831,900      |
| Tobacco tax fraud investigations.....                 | 5,221,700    |

(e) The schedule of programs for specialized services appropriated in section 107 includes the following:

|   |               |
|---|---------------|
| Commercial vehicle enforcement.....             | \$ 25,306,900 |
| Commercial vehicle regulation.....              | 2,772,200     |
| Emergency management and homeland security..... | 49,852,400    |
| Highway safety planning.....                    | 16,121,000    |
| Special operations.....                         | 26,888,300    |

(f) The schedule of programs for one-time appropriations appropriated in section 109 includes the following:

|    |  |    |            |
|----|--|----|------------|
| 1  | Trooper school.....  | \$ | 3,200,000  |
| 2  | Sexual assault prevention and education initiative ...             |    | 500,000    |
| 3  | (2) Notwithstanding any other provision of this part, revenues     |    |            |
| 4  | in part 1 may or may not be received from the funding entities or  |    |            |
| 5  | fund sources or in the amounts listed in the following schedule of |    |            |
| 6  | revenue:   |    |            |
| 7  | IDG-MDOC, contract.....  | \$ | 339,600    |
| 8  | IDG-MDOS.....  |    | 364,100    |
| 9  | IDG-MDOT, state trunkline fund.....                                |    | 11,413,900 |
| 10 | IDG-MDTR, casino gaming fees.....                                  |    | 6,123,400  |
| 11 | IDG-MDTR, emergency telephone fund coordinator.....                |    | 678,100    |
| 12 | IDG-MDTR, emergency telephone fund operations.....                 |    | 737,600    |
| 13 | IDG, training academy charges.....                                 |    | 2,842,000  |
| 14 | IDT, auto theft funds.....   |    | 760,100    |
| 15 | IDT, Michigan justice training fund.....                           |    | 1,050,000  |
| 16 | IDT, truck safety fund.....  |    | 1,915,500  |
| 17 | DHS.....   |    | 41,902,000 |
| 18 | DOJ.....   |    | 12,925,500 |
| 19 | DOJ, interest-bearing.....   |    | 8,142,000  |
| 20 | DOT.....   |    | 23,352,200 |
| 21 | Federal investigation - reimbursed services.....                   |    | 1,087,400  |
| 22 | Federal forfeiture revenue.....                                    |    | 536,800    |
| 23 | Local - AFIS fees.....   |    | 81,900     |
| 24 | Local - LEIN fees.....   |    | 1,022,700  |
| 25 | Local - reimbursed services.....                                   |    | 2,062,900  |
| 26 | Local - school bus revenue.....                                    |    | 1,690,600  |
| 27 | Local - SRMS fees.....   |    | 598,600    |



|    |  |            |
|----|--|------------|
| 1  | Private donations.....                               | 76,700     |
| 2  | Auto theft prevention fund.....                      | 7,704,400  |
| 3  | Criminal justice information center service fees.... | 22,787,300 |
| 4  | Drunk driving prevention and training fund.....      | 1,443,900  |
| 5  | Forensic science reimbursement fees.....             | 1,541,700  |
| 6  | Hazardous materials training center fees.....        | 1,193,600  |
| 7  | Highway safety fund.....                             | 11,088,000 |
| 8  | Michigan justice training fund.....                  | 8,491,700  |
| 9  | Michigan merit award trust fund.....                 | 793,100    |
| 10 | Motor carrier fees.....                              | 7,680,300  |
| 11 | Narcotics-related forfeiture revenue.....            | 813,600    |
| 12 | Nonnarcotic forfeiture revenue.....                  | 99,000     |
| 13 | Nuclear plant emergency planning reimbursement.....  | 2,676,100  |
| 14 | Precision driving track fees.....                    | 323,200    |
| 15 | Private security licensing fees.....                 | 9,100      |
| 16 | Reimbursed services.....                             | 1,248,900  |
| 17 | Rental of department aircraft.....                   | 59,400     |
| 18 | Secondary road patrol and training fund.....         | 12,277,300 |
| 19 | Sex offenders registration fund.....                 | 608,700    |
| 20 | State forensic laboratory fund.....                  | 1,762,800  |
| 21 | State police service fees.....                       | 2,282,500  |
| 22 | State services fee fund.....                         | 7,938,400  |
| 23 | Tobacco tax revenue.....                             | 4,434,700  |
| 24 | Traffic crash revenue.....                           | 335,200    |
| 25 | Traffic law enforcement and safety fund.....         | 25,215,500 |
| 26 | Trooper school recruitment fund.....                 | 1,100      |
| 27 | Truck driver safety fund.....                        | 2,018,700  |

1 (3) Any funding required by statute is not subject to funding  
2 flexibility and shall be funded in accordance with that statute.

3 Sec. 218. The departments and agencies receiving  
4 appropriations in part 1 shall prepare a report on out-of-state  
5 travel expenses not later than January 1 of each year. The travel  
6 report shall be a listing of all travel by classified and  
7 unclassified employees outside this state in the immediately  
8 preceding fiscal year that was funded in whole or in part with  
9 funds appropriated in the department's budget. The report shall be  
10 submitted to the senate and house appropriations committees, the  
11 senate and house fiscal agencies, and the state budget director.  
12 The report shall include the following information:

13 (a) The dates of each travel occurrence.

14 (b) The total transportation and related costs of each travel  
15 occurrence, including the proportion funded with state general  
16 fund/general purpose revenues, the proportion funded with state  
17 restricted revenues, the proportion funded with federal revenues,  
18 and the proportion funded with other revenues.

19 Sec. 219. (1) The department shall provide quarterly reports  
20 to the subcommittees, the senate and house fiscal agencies, and the  
21 state budget office that provide the following data:

22 (a) A list of major work projects, including the status of  
23 each project.

24 (b) The department's financial status, featuring a report of  
25 budgeted versus actual expenditures by part 1 line item including a  
26 year-end projection of budget requirements. If projected department  
27 budget requirements exceed the allocated budget, the report shall

1 include a plan to reduce overall expenses while still satisfying  
2 specified service level requirements.

3 (c) A report on the performance metrics cited or information  
4 required to be reported in this part, reasons for nonachievement of  
5 metric targets, and proposed corrective actions.

6 (2) The department shall provide a summary of fund shifts,  
7 that have been approved by the state budget office, that have  
8 occurred between items listed in the schedule of programs described  
9 in section 216 on a quarterly basis to the subcommittees and the  
10 senate and house fiscal agencies.

11 Sec. 221. The appropriations in part 1 are for the core  
12 services, support services, and work projects of the department,  
13 including, but not limited to, the following core services:

14 (a) State executive security, including capitol complex  
15 security.

16 (b) Training.

17 (c) Commission on law enforcement standards.

18 (d) Criminal justice information systems.

19 (e) Scientific analysis and identification, including  
20 laboratory operations, DNA analysis program, and biometrics and  
21 identification.

22 (f) General law enforcement and traffic safety.

23 (g) Criminal investigations, including tobacco tax fraud  
24 investigations and fire investigations.

25 (h) Special operations.

26 (i) Commercial vehicle regulation and enforcement.

27 (j) Emergency management and homeland security.

1 (k) Highway safety planning.

2 (l) Secondary road patrol program.

3 Sec. 222. The department shall notify the subcommittees, the  
4 chairpersons of the senate and house standing committees on  
5 appropriations, and the senate and house fiscal agencies not less  
6 than 90 days before recommending to close or consolidate any state  
7 police posts. The notification shall include a local and state  
8 impact study of the proposed post closure or consolidation.

9 Sec. 223. At least 90 days before beginning any effort to  
10 privatize, the department shall submit a complete project plan to  
11 the subcommittees and the senate and house fiscal agencies. The  
12 plan shall include the criteria under which the privatization  
13 initiative will be evaluated. The evaluation shall be completed and  
14 submitted to the subcommittees and the senate and house fiscal  
15 agencies within 30 months.

16 Sec. 224. Funds appropriated in part 1 or this part shall not  
17 be used by a principal executive department, state agency, or  
18 authority to hire a person to provide legal services that are the  
19 responsibility of the attorney general. This prohibition does not  
20 apply to legal services for bonding activities and for those  
21 activities that the attorney general authorizes.

22 Sec. 226. (1) When the department provides contractual  
23 services to a local unit of government, the department shall be  
24 reimbursed for all costs incurred in providing the services,  
25 including, but not limited to, retirement and overtime costs.

26 (2) The department shall define service cost models for those  
27 services requiring reimbursement.

1           (3) Contractual services provided to an entity other than a  
2 local unit of government may be provided by department personnel,  
3 but only on an overtime basis outside the normal work schedule of  
4 the personnel.

5           (4) This section does not apply to services provided to state  
6 agencies.

7           Sec. 228. Not later than November 30, the state budget office  
8 shall prepare and transmit a report that provides for estimates of  
9 the total general fund/general purpose appropriations lapses at the  
10 close of the prior fiscal year. This report shall summarize the  
11 projected year-end general fund/general purpose appropriations  
12 lapses by major departmental program or program areas. The report  
13 shall be transmitted to the office of the state budget, the  
14 chairpersons of the senate and house appropriations committees, the  
15 subcommittees, and the senate and house fiscal agencies.

16           Sec. 229. Within 14 days after the release of the executive  
17 budget recommendation, the department shall cooperate with the  
18 state budget office to provide the senate and house appropriations  
19 chairs, the subcommittees, and the senate and house fiscal agencies  
20 with an annual report on estimated state restricted fund balances,  
21 state restricted fund projected revenues, and state restricted fund  
22 expenditures for the preceeding and current fiscal years.

23           Sec. 230. The department shall maintain, on a publicly  
24 accessible website, a department scorecard that identifies, tracks,  
25 and regularly updates key metrics that are used to monitor and  
26 improve the department's performance.

27           Sec. 232. The department shall serve as an active liaison

1 between the DTMB and state, local, regional, and federal public  
2 safety agencies on matters pertaining to the Michigan public safety  
3 communications system and shall report user issues to the DTMB.

4       Sec. 233. Total authorized appropriations from all sources  
5 under part 1 for legacy costs for the fiscal year ending September  
6 30, 2016 are \$123,378,400.00. From this amount, total agency  
7 appropriations for pension-related legacy costs are estimated at  
8 \$67,221,200.00, and total agency appropriations for retiree health  
9 care legacy costs are estimated at \$56,157,300.00.

10       Sec. 235. The department shall initiate discussions with the  
11 city of Wayland regarding a potential partnership between the city  
12 and the department for a joint public safety building located in  
13 the city.

14       Sec. 238. Money privately donated to the department is  
15 appropriated under part 1 to be used for the purposes designated by  
16 the donor of the money, if specified.

17       Sec. 240. In addition to the metrics required under section  
18 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for  
19 each new program or program enhancement for which funds in excess  
20 of \$500,000.00 are appropriated in part 1, the department shall  
21 provide not later than November 1, 2015 a list of program-specific  
22 metrics intended to measure its performance based on a return on  
23 taxpayer investment. The department shall deliver the program-  
24 specific metrics to members of the senate and house subcommittees  
25 that have subject matter jurisdiction for this budget, fiscal  
26 agencies, and the state budget director. The department shall  
27 provide an update on its progress in tracking program-specific

1 metrics and the status of program success at an appropriations  
2 subcommittee meeting called for by the subcommittee chair.

3 Sec. 250. The department shall participate in a workgroup to  
4 investigate means of minimizing fraud in the MIBridges benefits  
5 programs. The members of the workgroup shall include, but are not  
6 limited to, the department and the department of health and human  
7 services, the department of state, and members of the house of  
8 representatives and the senate. The workgroup shall, at a minimum,  
9 address the following possibilities and make recommendations on the  
10 implementation of any of the following items considered feasible:

11 (a) Whether the department of health and human services'  
12 policies concerning the replacement of lost bridge cards  
13 sufficiently deter improper use of those cards.

14 (b) What technologies may exist to deter the sale or other  
15 improper use of bridge cards.

16 (c) Whether a state driver license or state identification  
17 card might be used to replace the existing bridge cards.

18 (d) What federal policies exist that may inhibit or enhance  
19 adoption of fraud minimization actions.

## 20 **EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES**

21 Sec. 301. (1) The department shall provide security services  
22 at the State Capitol Complex facilities and the State Secondary  
23 Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.

24 (2) The department shall maintain the staff and resources  
25 necessary to respond to emergencies at the State Capitol Complex,  
26 State Secondary Complex, House Office Building, Farnum Building,

1 Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking  
2 Ramp, and other areas as directed.

3 (3) The department shall pursue federal grants to improve the  
4 security at the Capitol Building.

5 (4) The department may develop a phased approach for improving  
6 security at the Capitol Building.

7 (5) The department shall dedicate a minimum of 27,000 patrol  
8 hours for the State Capitol Complex facilities.

9 Sec. 304. The department shall provide administrative support  
10 for department operations, as provided under the management and  
11 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the  
12 following:

13 (a) The operations of the automobile theft prevention  
14 authority.

15 (b) Administration of the Edward Byrne memorial justice  
16 assistance program.

17 (c) Asset forfeiture reporting requirements.

18 (d) Oversight and administration of 9-1-1 operations  
19 statewide.

## 20 **LAW ENFORCEMENT SERVICES**

21 Sec. 401. (1) The department shall maintain the staffing and  
22 resources necessary to exercise the authority, powers, functions,  
23 and responsibilities concerning the development and delivery of  
24 professional, innovative, and quality training that supports the  
25 enforcement and public safety efforts of the criminal justice  
26 community.



1           (2) The department shall provide performance data as provided  
2 under section 219 for average classroom occupancy rate, with an  
3 annual goal of 55%.

4           (3) The department shall submit a report to the subcommittees  
5 and the senate and house fiscal agencies within 60 days of the  
6 conclusion of any trooper, motor carrier, or state properties  
7 security recruit school. The report shall include the following:

8           (a) The number of veterans and the number of MCOLES-certified  
9 police officers who were admitted to and the number who graduated  
10 from the recruit school.

11           (b) The total number of recruits who were admitted to the  
12 school, the number of recruits who graduated from the school, and  
13 the location at which each of these recruits is assigned.

14           (4) The department shall distribute and review course  
15 evaluations to ensure that quality training is provided.

16           Sec. 402. (1) In accordance with applicable state and federal  
17 laws and regulations, the department shall maintain and ensure  
18 compliance with CJIS databases and applications in the support of  
19 public safety and law enforcement communities

20           (2) The department shall improve the accuracy, timeliness, and  
21 completeness of criminal history information by conducting a  
22 minimum of 30 outreach activities targeted to criminal justice  
23 agencies.

24           (3) The department shall provide for the compilation of crime  
25 statistics consistent with the uniform crime reporting (UCR)  
26 program and the national incident-based report system (NIBRS).

27           (4) The department shall provide for the compilation and

1 evaluation of traffic crash reports and the maintenance of the  
2 state accident data collection system.

3 (5) The department shall make traffic crash information  
4 available to the public at a reasonable cost. For bulk access to  
5 the accident records in which the vehicle identification number has  
6 been collected and computerized, the department shall make those  
7 records available to the public at cost, provided that the name and  
8 address have been excluded.

9 (6) In accordance with applicable state and federal laws and  
10 regulations, the department shall provide for the maintenance and  
11 dissemination of criminal history records and juvenile records,  
12 including to the extent necessary to exchange criminal history  
13 records information with the Federal Bureau of Investigation and  
14 other states through the interstate identification index, the  
15 National Crime Information Center, and other federal CJIS databases  
16 and indices.

17 (7) In accordance with applicable state and federal laws, the  
18 department shall provide for the maintenance of records, including  
19 criminal history records regarding firearms licensure.

20 (8) The department shall provide to the legislature a report  
21 not later than December 1, 2016 that includes all of the following:

22 (a) The department's actual revenue received from fees paid  
23 for concealed pistol license (CPL) applications for fiscal year  
24 2015-2016 and the uses of that revenue.

25 (b) The department's fiscal year 2015-2016 costs for  
26 administering its responsibilities under 2015 PA 3, MCL 28.421 to  
27 28.435, but not including costs related to the administration of

1 other state statutes, or requirements of federal law.

2 (c) An itemization of the fiscal year 2015-2016 revenue,  
3 source of revenue, expenditures, purpose of expenditures, and  
4 amount remaining at the end of fiscal year 2015-2016 for the  
5 concealed weapon enforcement fund created under section 5v of 1927  
6 PA 372, MCL 28.425v.

7 (9) The department shall maintain the staff and resources  
8 necessary to maintain the sex offender registry and enforce the  
9 registration requirements as provided by law.

10 (10) The department shall provide information on the number of  
11 background checks processed through the internet criminal history  
12 access tool (ICHAT) as provided in section 219.

13 (11) The following unexpended and unencumbered revenues  
14 deposited into the criminal justice information service fee fund  
15 shall not lapse to the general fund, but shall be carried forward  
16 into the subsequent fiscal year:

17 (a) Fees for fingerprinting and criminal record checks and  
18 name-based criminal record checks pursuant to 1935 PA 120, MCL  
19 28.271 to 28.273.

20 (b) Fees for application and licensing for initial and renewal  
21 concealed pistol licenses pursuant to 1927 PA 372, MCL 28.421 to  
22 28.435.

23 (c) Fees for searching, copying, and providing public records  
24 pursuant to the freedom of information act, 1976 PA 442, MCL 15.231  
25 to 15.246.

26 (d) Revenue from other sources, including, but not limited to,  
27 investment and interest earnings.

1           (12) Unexpended and unencumbered revenue generated by state  
2 records management system fees shall not lapse to the general fund,  
3 but shall be carried forward into the subsequent fiscal year.

4           Sec. 403. (1) The department shall provide forensic testing  
5 services to aid in criminal investigations.

6           (2) The department shall ensure its ability to maintain  
7 accreditation by the American Society of Crime Laboratory  
8 Directors/Laboratory Accreditation Board (ASCLD/LAB), or other  
9 federally designated accrediting agency, as provided under 42 USC  
10 14132.

11          (3) The department shall provide forensic science services  
12 with an average turnaround time of 55 days, assuming an annual  
13 caseload volume commensurate with that received in fiscal year  
14 2012-2013, and shall achieve a goal of a 30-day average turnaround  
15 time across all forensic science disciplines by December 31, 2016.

16          (4) The department shall provide the following data as  
17 provided in section 219:

18           (a) The average turnaround time for processing forensic  
19 evidence across all disciplines.

20           (b) Forensic laboratory staffing levels, including scientists  
21 in training, and vacancies.

22           (c) The number of backlogged cases in each discipline.

23          (5) The department shall maintain the staffing and resources  
24 necessary to provide lab operations services with a goal of  
25 decreasing firearms backlog by 20% per year until eliminated,  
26 assuming an annual caseload volume of 5,200 cases received.

27          (6) The department shall maintain the staffing and resources

1 necessary to provide lab operations services with a goal of  
2 decreasing toxicology backlog by 15% per year until eliminated,  
3 assuming an annual caseload volume of 20,000 cases received.

4 (7) The department shall explore an information technology  
5 interface between the Michigan state police forensic science  
6 division and at least 1 judicial system. This interface shall allow  
7 state police forensic scientists to triage their investigations  
8 based upon the status of judicial casework and allow court  
9 officials to obtain the status of forensic studies pertinent to the  
10 cases before their court. The interface should be scalable to  
11 support all judicial systems throughout the state and be designed  
12 in such a way as to allow courts to retain their current case  
13 management system and still access the forensic science case data  
14 if so desired.

15 (8) The department shall provide for the forensic testing and  
16 analysis/profiling of DNA evidence to aid criminal investigations  
17 by law enforcement agencies in this state.

18 (9) If changes are made to the department's protocol for  
19 retaining and purging DNA analysis samples and records, the  
20 department shall post a copy of the protocol changes on the  
21 department's website.

22 (10) The department shall maintain the staffing and resources  
23 necessary to provide DNA analysis services with a goal of  
24 decreasing backlogs by 15% per year until eliminated, assuming an  
25 annual caseload volume of 10,500 cases received.

26 (11) The department shall establish the sexual assault kit  
27 initiative in the current fiscal year. The purpose of this new

1 initiative is to improve the turnaround times for the collection,  
2 submission, and timely testing of all criminal sexual conduct kits  
3 and, ultimately, to improve the overall clearance rates for sexual  
4 assault cases.

5 (12) Not later than October 31 of the subsequent fiscal year,  
6 the department shall submit a report to the subcommittees and  
7 senate and house fiscal agencies that shall include, but is not  
8 limited to, all of the following information:

9 (a) Sexual assault kit analysis backlog at the beginning of  
10 the current fiscal year.

11 (b) The number of sexual assault kits collected or submitted  
12 for analysis during the current fiscal year.

13 (c) The number of sexual assault kits analyzed and the number  
14 of associated DNA profiles created and uploaded during the current  
15 fiscal year.

16 (d) Sexual assault kit analysis backlog at the ending of the  
17 current fiscal year.

18 (e) The average turnaround time to analyze sexual assault kits  
19 and to create and upload associated DNA profiles for the current  
20 fiscal year.

21 Sec. 404. (1) The biometrics and identification division shall  
22 house and manage the automated fingerprint identification system  
23 (AFIS), the statewide network of agency photographs (SNAP), and  
24 combined offender DNA index system (CODIS) biometric databases.

25 (2) The department shall provide data on the number of 10-  
26 print and palm-print submissions to the AFIS database, with a goal  
27 of at least 97% of submissions provided electronically as provided

1 in section 219.

2 (3) The department shall maintain the staffing and resources  
3 necessary to have a 28-day average wait time for scheduling a  
4 polygraph examination, assuming an annual caseload received  
5 commensurate with fiscal year 2012-2013, with a goal of achieving a  
6 15-day average wait time.

7 (4) The department shall provide information on the number of  
8 fingerprint checks processed as provided in section 219.

#### 9 **COMMISSION ON LAW ENFORCEMENT STANDARDS**

10 Sec. 501. (1) MCOLES shall maintain the staffing and resources  
11 necessary to exercise the authority, powers, functions, and  
12 responsibilities necessary to establish standards for the  
13 selection, employment, training, education, licensing, and  
14 revocation of all law enforcement officers and provide the basic  
15 law enforcement training curriculum for law enforcement training  
16 academy programs statewide.

17 (2) MCOLES shall maintain staffing and resources necessary to  
18 update law enforcement standards within 30 days of the effective  
19 date of any new legislation.

#### 20 **FIELD SERVICES**

21 Sec. 601. (1) Department enlisted personnel who are employed  
22 to enforce traffic laws as provided in section 629e of the Michigan  
23 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited  
24 from responding to crimes in progress or other emergency situations  
25 and are responsible for making every effort to protect all

1 residents of this state.

2 (2) The department shall maintain the staffing and resources  
3 necessary to continually work to enhance traffic safety throughout  
4 the state and shall dedicate a minimum of 315,000 hours to  
5 statewide patrol, of which a minimum of 30,000 shall be committed  
6 to distressed cities in this state, and 4,000 shall be committed to  
7 Belle Isle.

8 (3) The department shall maintain the staffing and resources  
9 necessary to perform activities to maintain a 93% compliance rate  
10 for reporting by registered sex offenders.

11 (4) The department shall submit a report on or before December  
12 1 to the subcommittees and senate and house fiscal agencies  
13 regarding the secure cities partnership during the prior fiscal  
14 year.

15 Sec. 602. (1) The department shall identify and apprehend  
16 criminals through criminal investigations in this state.

17 (2) The department shall maintain the staffing and resources  
18 necessary to provide a comparable number of hours investigating  
19 crimes as those performed in fiscal year 2012-2013.

20 (3) The department shall maintain the staffing and resources  
21 necessary to annually meet or exceed a case clearance rate of 60%.

22 (4) The department shall annually provide 4 training  
23 opportunities to local law enforcement partners with the goal of  
24 increasing their knowledge of gambling laws, trends, and legal  
25 issues.

26 Sec. 603. (1) The department shall provide protection to this  
27 state, its economy, welfare, and vital state-sponsored programs



1 through the prevention and suppression of organized smuggling of  
2 untaxed tobacco products in the state, through enforcement of the  
3 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and  
4 other laws pertaining to combating criminal activity in this state,  
5 by maintaining a tobacco tax enforcement unit.

6 (2) The department shall submit an annual report on December 1  
7 to the subcommittees, the senate and house appropriations  
8 subcommittees on general government, and the senate and house  
9 fiscal agencies that details expenditures and activities related to  
10 tobacco tax enforcement for the prior fiscal year.

11 (3) The tobacco tax enforcement unit shall dedicate a minimum  
12 of 16,600 hours to tobacco tax enforcement.

13 Sec. 604. (1) The department shall provide fire investigation  
14 services to citizens of this state through training and  
15 investigative assistance to public safety agencies in this state.

16 (2) The department shall maintain the staffing and resources  
17 necessary to maintain readiness to respond appropriately to at  
18 least the number of requests for fire investigation services that  
19 occurred in fiscal year 2010-2011 and shall be available for call  
20 out statewide 100% of the time.

## 21 **SPECIALIZED SERVICES**

22 Sec. 701. (1) The department shall provide specialized  
23 services in support of, and to enhance, local, state, and federal  
24 law enforcement operations within this state in accordance with all  
25 applicable state and federal laws and regulations.

26 (2) The department shall operate the Michigan intelligence

1 operation center for homeland security as the state's primary  
2 federally designated fusion center to receive, analyze, gather, and  
3 disseminate threat-related information among federal, state, local,  
4 tribal, and private sector partners.

5 (3) The department shall ensure public safety by providing  
6 public and private sector partners with timely and accurate  
7 information regarding critical information key resource threats as  
8 reported to or discovered by the Michigan intelligence operations  
9 center for homeland security and shall increase public awareness on  
10 how to report suspicious activity through website or telephone  
11 communications.

12 (4) The department shall maintain the staffing and resources  
13 necessary to provide training to maintain readiness to respond  
14 appropriately to at least the number of requests for specialty  
15 services which occurred in fiscal year 2010-2011.

16 (5) The canine unit shall be available for call out statewide  
17 100% of the time.

18 (6) The bomb squad unit shall be available for call out  
19 statewide 100% of the time.

20 (7) The emergency support teams shall be available for call  
21 out statewide 100% of the time.

22 (8) The underwater recovery unit shall be available for call  
23 out statewide 100% of the time.

24 (9) Aviation services shall be available for call out  
25 statewide 100% of the time, unless prohibited by weather or  
26 unexpected mechanical breakdowns.

27 (10) The department shall maintain the staffing and resources

1 necessary to support the cyber section, including the Michigan  
2 cyber command center, the computer crimes unit, and the Internet  
3 crimes against children task force.

4       Sec. 702. (1) The department shall maintain commercial vehicle  
5 regulation and enforcement activities, including enforcement of  
6 requirements concerning size, weight, and load restrictions;  
7 operating authority; registration; fuel taxes; the transportation  
8 of hazardous materials; the operations of new entrants; and  
9 commercial driver's licenses.

10       (2) The department shall maintain the staffing and resources  
11 necessary to meet inspection goals consistent with the department's  
12 federal motor carrier assistance program activities.

13       (3) The department shall maintain a goal of annually  
14 inspecting at least 50,000 commercial vehicles.

15       (4) The department shall maintain the staffing and resources  
16 necessary to exercise the authority, powers, functions, and  
17 responsibilities concerning the inspection of school buses as  
18 provided under the pupil transportation act, 1990 PA 187, MCL  
19 257.1801 to 257.1877.

20       (5) The department shall annually provide the subcommittees  
21 and the senate and house fiscal agencies with the following  
22 information for each public and nonpublic school concerning the  
23 inspection of school buses:

24       (a) The total number of school buses inspected.

25       (b) The number of inspected school buses receiving a passing  
26 sticker.

27       (c) The number of inspected school buses receiving a yellow

1 sticker.

2 (d) The number of inspected school buses receiving a red  
3 sticker.

4 (6) The department shall maintain the staffing and resources  
5 necessary to train at least 10 Michigan state police motor carrier  
6 officer recruits.

7 Sec. 703. (1) The department shall coordinate the mitigation,  
8 preparation, response, and recovery activities of municipal,  
9 county, state, and federal governments, and other governmental  
10 entities, for all hazards, disasters, and emergencies.

11 (2) The state director of emergency management may expend  
12 money appropriated under part 1 to call upon any agency or  
13 department of the state or any resource of the state to protect  
14 life or property or to provide for the health or safety of the  
15 population in any area of the state in which the governor proclaims  
16 a state of emergency or state of disaster under 1945 PA 302, MCL  
17 10.31 to 10.33, or under the emergency management act, 1976 PA 390,  
18 MCL 30.401 to 30.421. The state director of emergency management  
19 may expend the amounts the director considers necessary to  
20 accomplish these purposes. The director shall submit to the state  
21 budget director as soon as possible a complete report of all  
22 actions taken under the authority of this section. The report shall  
23 contain, as a separate item, a statement of all money expended that  
24 is not reimbursable from federal money. The state budget director  
25 shall review the expenditures and submit recommendations to the  
26 legislature in regard to any possible need for a supplemental  
27 appropriation.

1           (3) In addition to the money appropriated in part 1, the  
2 department may receive and expend money from local, private,  
3 federal, or state sources for the purpose of providing emergency  
4 management training to local or private interests and for the  
5 purpose of supporting emergency preparedness, response, recovery,  
6 and mitigation activity. If additional expenditure authorization in  
7 the Michigan administrative information network is approved by the  
8 state budget office under this section, the department and the  
9 state budget office shall notify the subcommittees and the senate  
10 and house fiscal agencies within 10 days after the approval. The  
11 notification shall include the amount and source and the additional  
12 authorization, the date of its approval, and the projected use of  
13 funds to be expended under the authorization.

14           (4) The department shall foster, promote, and maintain  
15 partnerships to protect this state and homeland from all hazards.

16           (5) The department shall maintain the staffing and resources  
17 necessary to do all of the following:

18           (a) Serve approximately 105 local emergency management  
19 preparedness programs and 88 local emergency planning committees in  
20 this state.

21           (b) Operate and maintain the state's emergency operations  
22 center and provide command and control in support of emergency  
23 response services.

24           (c) Maintain readiness, including training and equipment to  
25 respond to civil disorders and natural disasters commensurate with  
26 the capabilities of fiscal year 2010-2011.

27           (d) Perform hazardous materials response training.

1           (6) The department shall conduct a minimum of 3 training  
2 sessions to enhance safe response in the event of natural or  
3 manmade incidents, emergencies, or disasters.

4           (7) In addition to the funds appropriated in part 1, there is  
5 appropriated from the disaster and emergency contingency fund an  
6 amount necessary to cover costs related to any disaster or  
7 emergency as defined in the emergency management act, 1976 PA 390,  
8 MCL 30.401 to 30.421. Funds shall be expended as provided under  
9 sections 18 and 19 of the emergency management act, 1976 PA 390,  
10 MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan  
11 administrative code.

12           (8) Funds in the disaster and emergency contingency fund shall  
13 not be expended unless the state budget director approves the  
14 expenditure and the department and the state budget office notify  
15 the senate and house appropriations committees. No later than  
16 December 1, the department shall provide an annual report to the  
17 senate and house appropriations committees, the senate and house  
18 fiscal agencies, and the state budget office on the use of the  
19 disaster and emergency contingency fund during the prior fiscal  
20 year.

21           Sec. 704. The department shall provide for the planning,  
22 administration, and implementation of highway traffic safety  
23 programs to save lives and reduce injuries on Michigan roads in  
24 partnership with other public and private organizations.

25   **SECONDARY ROAD PATROL PROGRAM**

26           Sec. 801. (1) The department shall provide funding to county

1 sheriff departments to patrol secondary roads.

2 (2) The sheriffs' duties under the secondary road patrol  
3 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are  
4 to patrol and monitor traffic violations; to enforce the criminal  
5 laws of this state, violations of which are observed by or brought  
6 to the attention of the sheriff's department while patrolling and  
7 monitoring secondary roads; to investigate accidents involving  
8 motor vehicles; and to provide emergency assistance to persons on  
9 or near a highway or road the sheriff is patrolling and monitoring.

10 (3) The department shall provide the following information on  
11 secondary road patrol activities supported by appropriations in  
12 part 1, as provided in section 219:

13 (a) The number of funded full-time equivalent county sheriff  
14 secondary road patrol deputies.

15 (b) The number of hours dedicated to patrol under the  
16 secondary road patrol program, with an annual goal of at least  
17 178,000 hours.

18 (4) The information required to be reported under subsection  
19 (3) shall be reported for each quarter of the fiscal year. However,  
20 the department may submit this information on a semiannual basis.

21 (5) The department shall request of each county receiving a  
22 grant, its total budget for all patrol functions from all budget  
23 sources.

#### 24 **ONE-TIME APPROPRIATIONS**

25 Sec. 901. The amount appropriated in part 1 for one-time  
26 appropriations shall only be expended as follows:

1 (a) \$3,200,000.00 to maintain the staffing and resources  
2 necessary to train at least 88 new Michigan state trooper recruits.

3 (b) \$500,000.00 to implement the sexual assault prevention and  
4 education initiative.

5 PART 2A

6 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

7 FOR FISCAL YEAR 2016-2017

8 **GENERAL SECTIONS**

9 Sec. 1201. It is the intent of the legislature to provide  
10 appropriations for the fiscal year ending on September 30, 2017 for  
11 the line items listed in part 1. The fiscal year 2016-2017  
12 appropriations are anticipated to be the same as those for fiscal  
13 year 2015-2016, excluding appropriations designated as one-time  
14 appropriations and adjusting for changes in caseload and related  
15 costs, federal fund match rates, economic factors, and available  
16 revenue. These adjustments will be determined after the January  
17 2016 consensus revenue estimating conference.

18 PART 2B

19 PROVISIONS CONCERNING APPROPRIATIONS

20 FOR FISCAL YEAR 2014-2015

21 **GENERAL SECTIONS**

22 Sec. 2201. Pursuant to section 30 of article IX of the state  
23 constitution of 1963, total state spending from state resources



1 under part 1B for fiscal year 2014-2015 is \$1,000,000.00 and state  
2 spending from state resources to be paid to local units of  
3 government for fiscal year 2014-2015 is \$0.00.

4 Sec. 2202. The appropriations authorized under this part and  
5 part 1B are subject to the management and budget act, 1984 PA 431,  
6 MCL 18.1101 to 18.1594.