

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4102

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal years ending September 30, 2015 and September 30, 2016; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2014-2015

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2015, from the following funds:

APPROPRIATION SUMMARY

1	GROSS APPROPRIATION.....	\$	7,775,000
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	7,775,000
5	Total federal revenues.....		0
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		1,000,000
9	State general fund/general purpose.....	\$	6,775,000
10	Sec. 102. LEGISLATURE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	50,000
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	50,000
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	50,000
24	(2) LEGISLATIVE COUNCIL		
25	Criminal justice policy commission.....	\$	<u>50,000</u>
26	GROSS APPROPRIATION.....	\$	50,000

1	Appropriated from:		
2	State general fund/general purpose	\$	50,000
3	Sec. 103. DEPARTMENT OF STATE POLICE		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	7,725,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	7,725,000
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		1,000,000
16	State general fund/general purpose	\$	6,725,000
17	(2) ONE-TIME APPROPRIATIONS		
18	Legal settlement	\$	<u>7,725,000</u>
19	GROSS APPROPRIATION	\$	7,725,000
20	Appropriated from:		
21	Special revenue funds:		
22	Risk management revolving fund		1,000,000
23	State general fund/general purpose	\$	6,725,000
24	Sec. 104. DEPARTMENT OF TREASURY		
25	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	0
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	0
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		0
12	State general fund/general purpose.....	\$	0
13	(2) ONE-TIME BASIS ONLY APPROPRIATIONS		
14	MSF, special grants.....	\$	(500,000)
15	MSF, special grants.....		<u>500,000</u>
16	GROSS APPROPRIATION.....	\$	0
17	Appropriated from:		
18	State general fund/general purpose.....	\$	0

19 PART 1A

20 LINE-ITEM APPROPRIATIONS

21 FOR FISCAL YEAR 2015-2016

22 Sec. 151. There is appropriated for the various state

23 departments and agencies to supplement appropriations for the

24 fiscal year ending September 30, 2016, from the following funds:

25 **APPROPRIATION SUMMARY**

House Bill No. 4102 as amended October 1, 2015

1	GROSS APPROPRIATION.....	\$	0
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	0
5	Total federal revenues.....		0
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	0
	<<Sec 152. DEPARTMENT OF ENVIRONMENTAL QUALITY		
	(1) APPROPRIATION SUMMARY:		
	Full-time equated classified positions.....	0.0	
	GROSS APPROPRIATION.....	\$	100
	Interdepartmental grant revenues:		
	Total interdepartmental grants and		
	intradepartmental transfers		0
	ADJUSTED GROSS APPROPRIATION.....	\$	100
	Federal revenues:		
	Total federal revenues:.....		0
	Special revenue funds:		
	Total local revenues:.....		0
	Total private revenues:.....		0
	Total other state restricted revenues:.....		0
	State general fund/general purpose:.....	\$	100
	(2) RESOURCE MANAGEMENT DIVISION		
	Full-time equated classified positions.....	0.0	
	City of Flint emergency water services.....	\$	100
	GROSS APPROPRIATION.....	\$	100
	Appropriated from:		
	State general fund/general purpose.....	\$	100>>
10	Sec. <<153>>. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	0
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	0
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	0
24	(2) FIELD OPERATIONS AND SUPPORT SERVICES		
25	Michigan rehabilitation services--526.0 FTE positions	\$	(130,927,900)
26	Michigan rehabilitation services--526.0 FTE positions		<u>130,927,900</u>
27	GROSS APPROPRIATION.....	\$	0

House Bill No. 4102 as amended October 1, 2015

1 Appropriated from:

2 State general fund/general purpose \$ 0

3 **(3) CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE**

4 In-home community care \$ (400,000)

5 In-home community care 400,000

6 GROSS APPROPRIATION \$ 0

7 Appropriated from:

8 State general fund/general purpose \$ 0

<<(4) DEPARTMENTWIDE ADMINISTRATION

Rent and state office facilities \$ 100

GROSS APPROPRIATION \$ 100

Appropriated from:

State general fund/general purpose \$ 100>>

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 FOR FISCAL YEAR 2014-2015

12 **GENERAL SECTIONS**

13 Sec. 201. In accordance with the provisions of section 30 of

14 article IX of the state constitution of 1963, total state spending

15 from state resources in this appropriation act for the fiscal year

16 ending September 30, 2015 is \$7,775,000.00 and state appropriations

17 paid to local units of government are \$0.00.

18 Sec. 202. The appropriations made and expenditures authorized

19 under this act and the departments, commissions, boards, offices,

20 and programs for which appropriations are made under this act are

21 subject to the management and budget act, 1984 PA 431, MCL 18.1101

22 to 18.1594.

23 **DEPARTMENT OF STATE**

24 Sec. 301. (1) From unexpended and unencumbered funds

1 appropriated in 2010 PA 191 for branch and central operations,
2 \$6,000,000.00 is appropriated for a business application
3 modernization project and shall be reappropriated for the fiscal
4 year ending September 30, 2015 in an appropriation line entitled
5 information technology services and projects.

6 (2) The funds described in subsection (1) shall remain
7 available for expenditure to implement provisions of business
8 application modernization ongoing costs. The unexpended funds
9 reappropriated into the information technology services and
10 projects line item are considered work project appropriations, and
11 any unencumbered or unallotted funds are carried forward into the
12 succeeding fiscal year. The following is in compliance with section
13 451a(1) of the management and budget act, 1984 PA 431, MCL
14 18.1451a:

15 (a) The purpose of the projects is to modernize the technical
16 infrastructure to support the business needs of the department.

17 (b) The projects will be completed by contract staff and state
18 employees.

19 (c) The total estimated cost of all projects is \$6,000,000.00.

20 (d) The tentative completion date is September 30, 2019.

21 Sec. 302. (1) Unexpended and unencumbered amounts of funding
22 remaining in accounts appropriated in section 301 of 2011 PA 83,
23 for implementation of the help America vote act of 2002, 42 USC
24 15031 to 15545, for the secretary of state, shall be reappropriated
25 for the fiscal year ending September 30, 2015 in an appropriation
26 line item entitled help America vote act.

27 (2) The funds described in subsection (1) shall remain

1 available for expenditure to implement provisions of the help
2 America vote act of 2002, 42 USC 15031 to 15545, section 37 of the
3 Michigan election law, 1954 PA 116, MCL 168.37, and other election
4 reforms. Consistent with the help America vote act of 2002, 42 USC
5 15031 to 15545, the unexpended funds reappropriated into the help
6 America vote act line item are considered work project
7 appropriations and any unencumbered or unallotted funds are carried
8 forward into succeeding fiscal years. The following is in
9 compliance with section 451a(1) of the management and budget act,
10 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the projects is to implement provisions of
12 the help America vote act of 2002, 42 USC 15031 to 15545, section
13 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other
14 election reforms.

15 (b) The projects will be completed by state employees, by
16 contracts with private vendors, or by grants to local units of
17 government.

18 (c) The total estimated cost of these projects is identified
19 in each line-item appropriation.

20 (d) The tentative completion date for these projects is
21 September 30, 2019.

22 **STATE TRANSPORTATION DEPARTMENT**

23 Sec. 401. Unexpended and unencumbered amounts of DOT, federal
24 railroad administration (ARRA) funds appropriated in 2011 PA 157
25 for high-speed intercity passenger rail (ARRA) shall not lapse
26 pursuant to section 451a(1) of the management and budget act, 1984

PA 431, MCL 18.1451a, but instead are reappropriated for expenditure as originally intended and are a work project meeting the following criteria:

(a) The purpose of the project to be carried forward is to preserve and invest in transportation infrastructure of the state of Michigan.

(b) The projects will be accomplished by state employees and by contract.

(c) The total estimated cost of the project is \$26,711,800.00.

(d) The tentative completion date is September 30, 2017.

DEPARTMENT OF TREASURY

Sec. 501. (1) From the funds appropriated in part 1 for special grants, the fund shall allocate \$500,000.00 for the purpose of funding the cost of GED testing and certification as provided by this section. The workforce development agency shall administer a Michigan GED-to-school program, which shall cover the cost of providing the GED test free of charge to individuals who meet all of the following requirements:

(a) The individual has not previously been administered a GED test free of charge under this section.

(b) The individual meets at least 1 of the following requirements:

(i) Prior to taking the GED test, the individual successfully completed a WDA-approved GED preparation program.

(ii) Prior to taking the GED test, the individual completed the official GED practice test and the individual's score indicated

1 that he or she is likely to pass.

2 (2) A WDA-approved GED preparation program shall include all
3 of the following:

4 (a) Instructional and tutorial assistance.

5 (b) GED test practice.

6 (c) Required attendance at program instructional sessions.

7 (d) A curriculum that prepares students for opportunities in
8 postsecondary education and the job market.

9 (e) Information on potential postsecondary and career
10 pathways.

11 (f) Counseling on preparing for and applying to college.

12 (g) Personal and job readiness skills development.

13 (h) Comprehensive information on college costs and financial
14 aid.

15 (i) College and career assessments.

16 (j) Computer-based instruction, practice, or remediation.

17 (3) By January 1, 2016, the workforce development agency shall
18 post online an announcement of the Michigan GED-to-school program,
19 minimum standards for GED preparation program approval, and
20 approval procedures.

21 (4) By April 1, 2016, the workforce development agency shall
22 do all of the following:

23 (a) Develop procedures consistent with this section under
24 which individuals can take the GED test without charge.

25 (b) Provide program information for educators and students on
26 the workforce development agency website, including explanations of
27 the procedures developed under this subsection, and contact

1 information for questions about the program.

2 (c) Provide an estimate of the full-year cost of the program
3 to the senate and house appropriations subcommittees on general
4 government, the senate and house fiscal agencies, and the state
5 budget director.

6 (5) By September 30, 2016, the workforce development agency
7 shall report to the senate and house appropriations subcommittees
8 on general government, the senate and house fiscal agencies, and
9 the state budget director on utilization of the GED incentive
10 program, including numbers of GED certifications issued by
11 location, year-to-date expenditures, and numbers of participants
12 qualifying under subsection (1)(b)(i) or (ii), or both.

13 (6) The unexpended funds appropriated for the GED-to-school
14 program are designated as a work project appropriation, and any
15 unencumbered or unallotted funds shall not lapse at the end of the
16 fiscal year and shall be available for expenditure for projects
17 under this section until the projects have been completed. The
18 following is in compliance with section 451a(1) of the management
19 and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to fund the cost of GED
21 testing and certification for certain individuals as provided by
22 this section.

23 (b) The projects will be accomplished by utilizing state
24 employees or contracts with private vendors, or both.

25 (c) The total estimated cost of the project is \$500,000.00.

26 (d) The tentative completion date is September 30, 2019.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2016 is \$0.00 and state appropriations paid to local units of government are \$0.00.

Sec. 1202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 1301. From the funds appropriated in part 1A for Michigan rehabilitation services, the department shall allocate \$6,100,300.00, including federal matching funds, to service authorizations with accredited, community-based rehabilitation organizations for job development and other community employment-related support services.

Sec. 1302. (1) From the funds appropriated in part 1A for in-home community care programs, \$400,000.00 shall be used to expand or create new in-home care and community-based juvenile justice services to rural counties through a grant making process. Counties that received funds for the purpose described in section 587 of

1 article X of 2013 PA 59 are not eligible to receive the funds in
2 this section. The department shall have contracts in place for the
3 full amount of funds for the purpose described in this section by
4 January 15 of the current fiscal year.

5 (2) By June 30 of the current fiscal year, the department
6 shall submit a report that describes the program expansion and
7 expenditures in detail to the senate and house appropriations
8 subcommittees on the department budget, the senate and house fiscal
9 agencies, and the senate and house policy offices.

10 **REPEALERS**

11 Enacting section 1. Sections 587 and 806 of article X of 2015
12 PA 84 are repealed.

13 Enacting section 2. Section 1069 of article VIII of 2014 PA
14 252 is repealed.