

**SUBSTITUTE FOR
HOUSE BILL NO. 5220**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2016; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2015-2016

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2016, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 28,028,500

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	28,028,500
5	Federal revenues:		
6	Total federal revenues.....		2,845,000
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		2,552,000
11	State general fund/general purpose.....	\$	22,631,500

12 **Sec. 102. DEPARTMENT OF EDUCATION**

13 **(1) APPROPRIATION SUMMARY**

14	GROSS APPROPRIATION.....	\$	935,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	935,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		0
25	State general fund/general purpose.....	\$	935,000

26 **(2) SCHOOL SUPPORT SERVICES**

1	Flint declaration of emergency.....	\$	<u>935,000</u>
2	GROSS APPROPRIATION.....	\$	935,000
3	Appropriated from:		
4	State general fund/general purpose.....	\$	935,000

5 **Sec. 103. DEPARTMENT OF ENVIRONMENTAL QUALITY**

6 **(1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$	5,786,500
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	5,786,500
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose.....	\$	5,786,500

19 **(2) RESOURCE MANAGEMENT DIVISION**

20	Flint declaration of emergency.....	\$	<u>5,786,500</u>
21	GROSS APPROPRIATION.....	\$	5,786,500
22	Appropriated from:		
23	State general fund/general purpose.....	\$	5,786,500

24 **Sec. 104. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

25 **(1) APPROPRIATION SUMMARY**

1	GROSS APPROPRIATION.....	\$	17,207,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	17,207,000
6	Federal revenues:		
7	Total federal revenues.....		2,845,000
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		2,552,000
12	State general fund/general purpose.....	\$	11,810,000
13	(2) LOCAL HEALTH ADMINISTRATION AND GRANTS		
14	Flint declaration of emergency.....	\$	<u>17,207,000</u>
15	GROSS APPROPRIATION.....	\$	17,207,000
16	Appropriated from:		
17	Federal revenues:		
18	Total other federal revenues.....		2,845,000
19	Special revenue funds:		
20	Total other state restricted revenues.....		2,552,000
21	State general fund/general purpose.....	\$	11,810,000
22	Sec. 105. DEPARTMENT OF LICENSING AND REGULATORY		
23	AFFAIRS		
24	(1) APPROPRIATION SUMMARY		
25	GROSS APPROPRIATION.....	\$	2,000,000
26	Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
4	Federal revenues:		
5	Total federal revenues.....		0
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	2,000,000
11	(2) OCCUPATIONAL REGULATION		
12	Flint declaration of emergency.....	\$	<u>2,000,000</u>
13	GROSS APPROPRIATION.....	\$	2,000,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	2,000,000
16	Sec. 106. DEPARTMENT OF MILITARY AND VETERANS		
17	AFFAIRS		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION.....	\$	2,000,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
24	Federal revenues:		
25	Total federal revenues.....		0
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		0
4	State general fund/general purpose.....	\$	2,000,000
5	(2) MILITARY		
6	Flint declaration of emergency.....	\$	<u>2,000,000</u>
7	GROSS APPROPRIATION.....	\$	2,000,000
8	Appropriated from:		
9	State general fund/general purpose.....	\$	2,000,000
10	Sec. 107. DEPARTMENT OF STATE POLICE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	100,000
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	100,000
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	100,000
24	(2) SPECIALIZED SERVICES		
25	Flint declaration of emergency.....	\$	<u>100,000</u>
26	GROSS APPROPRIATION.....	\$	100,000

1 declaration of emergency has been made, providing early on and
2 special education services, coordinating wraparound services,
3 providing nutritional snacks to elementary students, and providing
4 and coordinating communications for parents, educators, and the
5 community.

6 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

7 Sec. 401. From the funds appropriated in section 103 for the
8 Flint declaration of emergency, the department of environmental
9 quality shall allocate funds to address needs related to the
10 declaration of emergency issued on January 5, 2016. These funds may
11 support, but are not limited to, the following activities:

12 (a) Water system needs.

13 (b) Potential payment to city of Flint to aid with utility
14 issues.

15 (c) Lab and testing costs.

16 (d) Corrosion control procedures.

17 (e) Infrastructure integrity study using outside experts.

18 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

19 Sec. 501. From the funds appropriated in section 104 for the
20 Flint declaration of emergency, the department of health and human
21 services shall allocate funds to address needs related to the
22 declaration of emergency issued on January 5, 2016. These funds may
23 support, but are not limited to, the following activities:

24 (a) Purchases of bottled water, water filters, and replacement
25 filter cartridges.

- 1 (b) Department field operations costs.
- 2 (c) Epidemiological analysis and case management of
3 individuals at risk of elevated blood lead levels.
- 4 (d) Nutrition support and community education.
- 5 (e) Support for child and adolescent health centers and
6 children's health care access program.
- 7 (f) Assessment of potential linkages to other diseases.
- 8 (g) Food inspections.
- 9 (h) Crisis counseling and behavioral health services.

10 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

11 Sec. 601. From the funds appropriated in section 105 for the
12 Flint declaration of emergency, the department of licensing and
13 regulatory affairs shall allocate funds to address needs related to
14 the declaration of emergency issued on January 5, 2016. These funds
15 may support, but are not limited to, plumbing fixture replacements
16 in schools, child care and adult foster care centers, nursing
17 homes, dialysis centers, and surgery centers within the city of
18 Flint.

19 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

20 Sec. 701. From the funds appropriated in section 106 for the
21 Flint declaration of emergency, the department of military and
22 veterans affairs shall allocate funds to address needs related to
23 the declaration of emergency issued on January 5, 2016. These funds
24 may support, but are not limited to, the Michigan National Guard
25 water support efforts.

1 **DEPARTMENT OF STATE POLICE**

2 Sec. 801. From the funds appropriated in section 107 for the
3 Flint declaration of emergency, the department of state police
4 shall allocate funds to address needs related to the declaration of
5 emergency issued on January 5, 2016. These funds may support, but
6 are not limited to, operational funding for the Flint water
7 interagency coordinating committee.