

HOUSE BILL No. 4103

January 28, 2015, Introduced by Rep. Pscholka and referred to the Committee on Appropriations.

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 236 and 236a (MCL 388.1836 and 388.1836a), as amended by 2014 PA 196.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 236. ~~(1)~~—Subject to the conditions set forth in this
2 article, the amounts listed in this section are appropriated for
3 higher education for the fiscal year ending September 30, ~~2015,~~
4 **2016**, from the funds indicated in this section. The following is a
5 summary of the appropriations in this section:

6 (a) The gross appropriation is
7 ~~\$1,516,496,300.00.~~ \$_____. After deducting total
8 interdepartmental grants and intradepartmental transfers in the
9 amount of \$0.00, the adjusted gross appropriation is

1 \$1,516,496,300.00-\$_____.

2 (b) The sources of the adjusted gross appropriation described
3 in subdivision (a) are as follows:

4 (i) Total federal revenues, \$97,026,400.00-\$_____.

5 (ii) Total local revenues, \$0.00.

6 (iii) Total private revenues, \$0.00.

7 (iv) Total other state restricted revenues,

8 \$204,567,900.00-\$_____.

9 (v) State general fund/general purpose money,

10 \$1,214,902,000.00-\$_____.

11 ~~—— (2) Amounts appropriated for public universities are as
12 follows:~~

13 ~~—— (a) The appropriation for Central Michigan University is
14 \$79,115,000.00, \$73,540,100.00 for operations and \$5,574,900.00 for
15 performance funding.~~

16 ~~—— (b) The appropriation for Eastern Michigan University is
17 \$71,771,100.00, \$67,275,400.00 for operations and \$4,495,700.00 for
18 performance funding.~~

19 ~~—— (c) The appropriation for Ferris State University is
20 \$49,087,000.00, \$45,636,500.00 for operations and \$3,450,500.00 for
21 performance funding.~~

22 ~~—— (d) The appropriation for Grand Valley State University is
23 \$63,136,000.00, \$57,823,500.00 for operations and \$5,312,500.00 for
24 performance funding.~~

25 ~~—— (e) The appropriation for Lake Superior State University is
26 \$12,782,500.00, \$12,231,000.00 for operations and \$551,500.00 for
27 performance funding.~~

1 ~~—— (f) The appropriation for Michigan State University is~~
2 ~~\$324,038,100.00, \$249,597,800.00 for operations, \$14,831,300.00 for~~
3 ~~performance funding, \$32,027,900.00 for MSU AgBioResearch, and~~
4 ~~\$27,581,100.00 for MSU extension.~~

5 ~~—— (g) The appropriation for Michigan Technological University is~~
6 ~~\$45,923,100.00, \$43,473,800.00 for operations and \$2,449,300.00 for~~
7 ~~performance funding.~~

8 ~~—— (h) The appropriation for Northern Michigan University is~~
9 ~~\$44,277,200.00, \$41,741,400.00 for operations and \$2,535,800.00 for~~
10 ~~performance funding.~~

11 ~~—— (i) The appropriation for Oakland University is~~
12 ~~\$48,364,100.00, \$45,651,600.00 for operations and \$2,712,500.00 for~~
13 ~~performance funding.~~

14 ~~—— (j) The appropriation for Saginaw Valley State University is~~
15 ~~\$27,610,200.00, \$25,991,000.00 for operations and \$1,619,200.00 for~~
16 ~~performance funding.~~

17 ~~—— (k) The appropriation for University of Michigan — Ann Arbor~~
18 ~~is \$295,174,100.00, \$279,232,700.00 for operations and~~
19 ~~\$15,941,400.00 for performance funding.~~

20 ~~—— (l) The appropriation for University of Michigan — Dearborn is~~
21 ~~\$23,689,300.00, \$22,510,400.00 for operations and \$1,178,900.00 for~~
22 ~~performance funding.~~

23 ~~—— (m) The appropriation for University of Michigan — Flint is~~
24 ~~\$21,337,700.00, \$19,938,200.00 for operations and \$1,399,500.00 for~~
25 ~~performance funding.~~

26 ~~—— (n) The appropriation for Wayne State University is~~
27 ~~\$190,519,800.00, \$183,398,300.00 for operations and \$7,121,500.00~~

1 ~~for performance funding.~~

2 ~~—— (o) The appropriation for Western Michigan University is~~
3 ~~\$102,742,000.00, \$97,279,000.00 for operations and \$5,463,000.00~~
4 ~~for performance funding.~~

5 ~~—— (3) The amount appropriated in subsection (2) for public~~
6 ~~universities is appropriated from the following:~~

7 ~~—— (a) State school aid fund, \$200,019,500.00.~~

8 ~~—— (b) State general fund/general purpose money,~~
9 ~~\$1,199,547,700.00.~~

10 ~~—— (4) The amount appropriated for Michigan public school~~
11 ~~employees' retirement system reimbursement is \$2,446,200.00,~~
12 ~~\$446,200.00 appropriated from the state school aid fund and~~
13 ~~\$2,000,000.00 appropriated from general fund/general purpose money.~~

14 ~~—— (5) For fiscal year 2014-2015 only, in addition to the amount~~
15 ~~appropriated under subsection (4), \$4,002,200.00 is appropriated~~
16 ~~for Michigan public school employees' retirement system~~
17 ~~reimbursement, appropriated from the state school aid fund.~~

18 ~~—— (6) The amount appropriated for state and regional programs is~~
19 ~~\$2,295,000.00 appropriated from general fund/general purpose money~~
20 ~~and allocated as follows:~~

21 ~~—— (a) College access program, \$2,000,000.00.~~

22 ~~—— (b) Higher education database modernization and conversion,~~
23 ~~\$200,000.00.~~

24 ~~—— (c) Midwestern higher education compact, \$95,000.00.~~

25 ~~—— (7) The amount appropriated for the Martin Luther King, Jr.~~
26 ~~Cesar Chavez — Rosa Parks program is \$2,691,500.00, appropriated~~
27 ~~from general fund/general purpose money and allocated as follows:~~

1 ~~—— (a) Select student support services, \$1,956,100.00.~~

2 ~~—— (b) Michigan college/university partnership program,~~
3 ~~\$586,800.00.~~

4 ~~—— (c) Morris Hood, Jr. educator development program,~~
5 ~~\$148,600.00.~~

6 ~~—— (8) Subject to subsection (9), the amount appropriated for~~
7 ~~grants and financial aid is \$105,494,200.00, allocated as follows:~~

8 ~~—— (a) State competitive scholarships, \$18,361,700.00.~~

9 ~~—— (b) Tuition grants, \$33,532,500.00.~~

10 ~~—— (c) Tuition incentive program, \$48,500,000.00.~~

11 ~~—— (d) Children of veterans and officer's survivor tuition grant~~
12 ~~programs, \$1,400,000.00.~~

13 ~~—— (e) Project GEAR UP, \$3,200,000.00.~~

14 ~~—— (f) North American Indian tuition waivers, \$500,000.00.~~

15 ~~—— (9) The money appropriated in subsection (8) for grants and~~
16 ~~financial aid is appropriated from the following:~~

17 ~~—— (a) Federal revenues under the United States department of~~
18 ~~education, office of elementary and secondary education, GEAR UP~~
19 ~~program, \$3,200,000.00.~~

20 ~~—— (b) Federal revenues under the social security act, temporary~~
21 ~~assistance for needy families, \$93,826,400.00.~~

22 ~~—— (c) Contributions to children of veterans tuition grant~~
23 ~~program, \$100,000.00.~~

24 ~~—— (d) State general fund/general purpose money, \$8,367,800.00.~~

25 Sec. 236a. It is the intent of the legislature to provide
26 appropriations for the fiscal year ending on September 30, 2016
27 2017 for the items listed in section 236. The fiscal year 2015-2016

1 2016-2017 appropriations are anticipated to be the same as those
2 for fiscal year ~~2014-2015,~~ 2015-2016, except that the amounts will
3 be adjusted for changes in caseload and related costs, federal fund
4 match rates, economic factors, and available revenue. These
5 adjustments will be determined after the January ~~2015-2016~~
6 consensus revenue estimating conference.