



Senate Fiscal Agency  
P.O. Box 30036  
Lansing, Michigan 48909-7536



# BILL ANALYSIS

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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE*	FY 2018-19 CONFERENCE	CHANGES FROM FY 2017-18 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	N/A	N/A	N/A	N/A
<b>GROSS .....</b>	<b>399,326,500</b>	<b>408,215,500</b>	<b>8,889,000</b>	<b>2.2</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>399,326,500</b>	<b>408,215,500</b>	<b>8,889,000</b>	<b>2.2</b>
Less:				
Federal Funds .....	0	0	0	0.0
Local and Private .....	0	0	0	0.0
<b>TOTAL STATE SPENDING .....</b>	<b>399,326,500</b>	<b>408,215,500</b>	<b>8,889,000</b>	<b>2.2</b>
Less:				
Other State Restricted Funds .....	398,301,500	408,215,500	9,914,000	2.5
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>1,025,000</b>	<b>0</b>	<b>(1,025,000)</b>	<b>(100.0)</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>399,326,500</b>	<b>408,215,500</b>	<b>8,889,000</b>	<b>2.2</b>

\*As of May 3, 2018.

<b>FY 2017-18 Year-to-Date Gross Appropriation .....</b>	<b>\$399,326,500</b>
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## Changes from FY 2017-18 Year-to-Date:

### Items Included by the Senate and House

- Michigan Public School Employees' Retirement System (MPERS).** Adjustments include an increase of \$7,662,000 School Aid Fund (SAF) related to decreasing the assumed rate of return for the Unfunded Actuarial Accrued Liability (UAAL); a one-time increase of \$2,819,000 SAF due to decreasing the assumed rate of return for the normal cost hold harmless; and a decrease of \$3,167,000 SAF for the State's rate cap obligation. Senate and House concurred with Governor. 7,314,000
- Renaissance Zone Reimbursements.** The appropriation is reduced from \$3.1 million to \$2.5 million SAF based on projected payments and the impact of personal property tax reforms. Senate and House concurred with Governor. (600,000)
- Michigan Transfer Network Enhancements.** Governor, Senate, and House eliminated the FY 2017-18 one-time \$1,025,000 GF/GP appropriation for improvements to the Michigan Transfer Network (MTN). The MTN website helps students, advisers, and the general public, find transfer course equivalencies between Michigan colleges and universities. The enhancement funding provided for a new MTN website, including a new course equivalency database, information about the Michigan Transfer Agreement, and associate to bachelor's degree transfer pathways that allow a student to maximize coursework at community colleges and universities. (1,025,000)

Conference Agreement on Items of Difference

1. **College Operations.** Governor did not include a funding increase for community college operations, based on additional funding that colleges receive due to changes in the personal property tax (PPT) law. Governor is recommending that the distribution of excess PPT funds (payments in excess of 100% of the calculated loss) be changed so that there is a more equitable allocation of funding. 3,200,000

Senate included a \$3,190,500 GF/GP (1.0%) increase. Of the increase, \$1.7 million is allocated to adjust for PPT payments received by colleges in November of 2017. Colleges that received PPT excess payments that equaled less than 3.0% of the colleges FY 2017-18 State operations appropriation receive a portion of the \$1.7 million distribution. The balance of the funding (\$1.5 million) is distributed based on the 2016 Performance Indicators Review Task Force formula.

House included a \$3,200,000 SAF increase distributed entirely through the 2016 Performance Indicators Review Task Force formula.

Conference included a \$3,200,000 SAF increase. Of that amount, \$735,400 is allocated to colleges that received PPT excess payments that equaled less than 2.0% of the colleges FY 2017-18 State operations appropriation, and the balance of the funding (\$2,464,600) is distributed based on the 2016 Performance Indicators Review Task Force formula.

See attached Table 1 and Table 2 for details.

2. **FY 2018-19 One-Time Gross Appropriations.** The budget includes \$6,431,000 in one-time funding for the MPSERS normal cost offset.

Total Changes .....	\$8,889,000
<b>FY 2018-19 Conference Report Ongoing/One-Time Gross Appropriation .....</b>	<b>\$408,215,500</b>
<b>Amount Over/(Under) GF/GP Target:</b>	<b>\$0</b>

**Boilerplate Changes from FY 2017-18 Year-to-Date:**Items Included by the Senate and House

1. **Michigan Transfer Network Website Enhancements.** Governor, Senate, and House removed language that provided criteria for the one-time FY 2017-18 \$1,025,000 appropriation for enhancements to the MTN. (Sec. 201 (7))
2. **Payment Distribution Schedule.** Provides for payment schedule. If the State Budget Director determines that a community college failed to submit Activities Classification Structure (ACS) data to the Center Educational Performance and Information (CEPI) by November 1, or failed to submit its longitudinal data system data set, the State Treasurer shall withhold the monthly installments from that community college until those data are submitted. The State Budget Director is required to notify the community college subcommittee chairs at least 10 days before withholding funds from any community college. Governor changed the reference from "Activities Classification Structure" (ACS) to the Michigan Community College Data Inventory (MCCDI), removed prior notice to the Legislature requirement regarding withholding funds, and updated date references. Senate and House concurred with updating the reference for the MCCDI and dates, but maintained the prior notice to the Legislature requirement regarding withholding funds. (Sec. 206)
3. **Transparency.** Requires community colleges to make available through links on website homepages annual operating budgets, links to the most recent activities classification structure report, current collective bargaining agreements, health care plans, audits and financial reports, projected general fund revenue and expenditures and debt service obligations, board of trustees resolution regarding compliance with best practices, and opportunities for earning college credit through dual enrollment. Provides that the State Budget Director determines compliance and authorizes withholding of State aid payments for noncompliance, contingent on ten days prior notice to the community college subcommittees. Governor removed the State Budget Director's authority to determine compliance and withhold funds for failure to comply with transparency site requirements. Governor also changed the reference from the ACS to the MCCDI. Senate and House concurred with the MCCDI change, but maintained the Budget Director's authority to determine compliance and withhold funds for failure to comply with transparency site requirements. (Sec. 209)

4. **Associate Degree Report.** Each community college shall report to the center the numbers and type of associate degrees and other certificates awarded by the community college during the previous fiscal year. The report shall be made not later than November 15 of each year. Community colleges shall work with the center to develop a systematic approach for meeting this requirement using the P-20 longitudinal data system. Governor, Senate, and House modified this language by requiring colleges to report to CEPI by October 15 of each year, and adjusting language to reflect the current status of the development of the approach to submit data, using the P-20 Longitudinal Data System. (Sec. 226)
5. **Restored Provisions.** Senate and House restored the following sections that were deleted by Governor: Anticipated appropriations for subsequent fiscal year (Sec. 201a); prohibits use of appropriations for construction or maintenance of self-liquidating projects and requires compliance with Section 238 if the Management and Budget Act and Joint Capital Outlay Subcommittee use and finance requirements - includes penalty for noncompliance (Sec. 208); encourages community colleges to achieve efficiencies through cost containment measures and collaborations (Sec. 212); prohibits use of appropriations for purchase or lease of foreign automobiles (Sec. 227); and prohibits disciplinary action against an employee for communicating with a member of the Legislature or legislative staff. (Sec. 228)

#### Conference Agreement on Items of Difference

1. **Campus Safety Information and Resources.** Senate added new language requiring public community colleges to develop, maintain, and update a "campus safety information and resources" link, prominently displayed on the homepage of its website. Information required to be included on the "campus safety information and resources" section of each public community college's website shall include, but not be limited to, all of the following information:
  - Emergency contact numbers for police, fire, health, and other services.
  - Hours, locations, phone numbers, and electronic mail contacts for campus public safety offices and Title IX offices.
  - A listing of safety and security services provided by the college, including transportation, escort services, building surveillance, anonymous tip lines, and other available security services.
  - A public community college's policies applicable to minors on college property.
  - A directory of resources available at the college or surrounding community for students or employees who are survivors of sexual assault or sexual abuse.
  - An electronic copy of "A Resource Handbook for Campus Sexual Assault Survivors, Friends and Family," published in 2018 by the office of the governor in conjunction with the first lady of Michigan.
  - Campus security policies and crime statistics pursuant to the Student Right-to-Know and Campus Security Act, public law 101-542, 104 stat 2381.

The State Budget Director shall determine whether a public community college has complied with this section and may withhold a public community college's monthly State aid payments until the public community college complies with this section. House did not include. Conference included a modified section that requires colleges to certify to the State Budget Director that the college is in compliance with this section. (Sec. 209a)

2. **Academic Program Partnerships.** Governor added language requiring the Michigan Community College Association, the Michigan Association of State Universities, and the Michigan Independent Colleges and Universities, on behalf of their member colleges and universities, to submit a comprehensive report detailing the number of academic program partnerships between public community colleges, public universities, and private colleges and universities. This language was first included with the FY 2016-17 appropriation. It was removed in FY 2017-18. Governor and House recommended that it be restored in FY 2018-19. Senate did not include. Conference concurred with the House. (Sec. 210f)
3. **Title IX Report.** The House added language that requires community colleges to report to the community college appropriations subcommittees, fiscal agencies, and the State Budget Director its annual Title IX report, also known as the student sexual misconduct report. Senate did not include. Conference concurred with the House. (Sec. 215)
4. **Community College Database.** Requires the Center for Educational Performance and Information (CEPI) to establish, maintain, and coordinate the State community college database. The Governor, Senate, and House changed references from ACS to MCCDI.

Governor and House eliminated the requirement that appointments by the Michigan Community College Association (MCCA) to the MCCDI advisory group include one representative for each category of college based on the four groupings of colleges designated in the ACS annual report (now MCCDI). Senate maintained the requirement that the MCCA appoint members to the database workgroup from each of the four categories of community colleges. Conference concurred with the Senate.

Senate added the requirement that CEPI annually compile and publish the Demographic Enrollment Profile. House language requires CEPI to work with Talent Investment Agency to compile and publish electronically the Demographic Enrollment Profile. Conference concurred with the House. (Sec. 217)

5. **Tuition and Mandatory Fees Report.** Each community college shall report to CEPI by August 31 of each year the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student as established by the college governing board for the current academic year. This report should also include the annual cost of attendance based on a full-time course load of 30 credits. Each community college shall also report any revisions to the reported current academic year tuition and mandatory fees adopted by the college governing board to CEPI within 15 days of being adopted. The CEPI shall provide this information and any revisions to the house and senate fiscal agencies and the state budget director. Governor eliminated: "This report should also include the annual cost of attendance based on a full-time course load of 30 credits." Senate maintained the requirement, and clarified that the annual cost is specific to "tuition and fees." House concurred with Governor, but added that the report must specify the amount that tuition and fees have increased from the previous academic year for each institution. Conference concurred with the Senate regarding the report including annual cost of tuition and fees, and also included provision added by the House requiring that the report must specify the amount that tuition and fees have increased from the previous academic year for each institution. (Sec. 225)

Date Completed: 6-4-18

Fiscal Analyst: Bill Bowerman

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.

**Table 1: FY 2018-19 Community College Appropriations - Conference**

College	FY 2017-18 Year-To-Date	FY 2018-19 Adjustments											
		30.0% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula Adjustments	Total Adjustments	FY 2018-19 Appropriation	Percent Change
Alpena	\$5,627,500	\$13,041	\$3,478	\$2,892	\$9,038	\$6,687	\$4,382	\$2,174	\$41,700	\$38,400	\$80,100	\$5,707,600	1.4%
Bay de Noc	5,589,000	12,952	3,468	3,310	3,454	6,762	3,662	2,159	35,800	0	35,800	5,624,800	0.6
Delta	14,990,700	34,740	11,734	13,568	9,264	32,983	5,497	5,790	113,600	0	113,600	15,104,300	0.8
Glen Oaks	2,601,400	6,029	3,950	1,454	1,608	4,440	151	1,005	18,600	0	18,600	2,620,000	0.7
Gogebic	4,715,400	10,928	2,914	1,647	9,301	5,139	2,801	1,821	34,600	94,300	128,900	4,844,300	2.7
Grand Rapids	18,556,800	43,004	11,468	14,338	11,468	59,783	5,246	7,167	152,500	0	152,500	18,709,300	0.8
Henry Ford	22,299,200	51,677	13,781	11,531	19,443	53,521	5,886	8,613	164,400	0	164,400	22,463,600	0.7
Jackson	12,590,100	29,177	7,780	6,445	7,780	19,629	5,299	4,863	81,000	27,100	108,100	12,698,200	0.9
Kalamazoo Valley	12,948,700	30,008	8,002	9,498	8,002	31,977	5,378	5,001	97,900	0	97,900	13,046,600	0.8
Kellogg	10,143,600	23,507	6,269	6,843	6,269	18,216	5,758	3,918	70,800	0	70,800	10,214,400	0.7
Kirtland	3,289,400	7,623	7,490	2,688	2,033	6,688	4,448	1,270	32,200	0	32,200	3,321,600	1.0
Lake Michigan	5,523,600	12,801	3,456	3,126	3,413	13,652	2,537	2,133	41,100	107,400	148,500	5,672,100	2.7
Lansing	32,324,200	74,909	19,976	22,752	19,976	55,610	4,673	12,485	210,300	191,300	401,600	32,725,800	1.2
Macomb	33,863,600	78,477	29,132	21,734	26,103	86,522	5,449	13,079	260,400	0	260,400	34,124,000	0.8
Mid Michigan	4,968,900	11,515	3,071	5,540	3,071	14,963	3,979	1,919	44,100	99,400	143,500	5,112,400	2.9
Monroe	4,665,500	10,812	6,289	3,531	2,883	12,480	5,294	1,802	43,100	0	43,100	4,708,600	0.9
Montcalm	3,446,300	7,987	2,130	2,940	2,130	5,796	5,342	1,331	27,700	68,900	96,600	3,542,900	2.8
Mott	16,258,100	37,677	10,047	16,362	15,160	33,524	4,456	6,280	123,500	0	123,500	16,381,600	0.8
Muskegon	9,203,000	21,327	5,687	3,880	5,687	15,742	5,803	3,555	61,700	0	61,700	9,264,700	0.7
North Central	3,353,200	7,771	2,072	2,467	7,466	8,185	4,904	1,295	34,200	15,200	49,400	3,402,600	1.5
Northwestern	9,508,900	22,036	5,876	5,896	5,876	17,809	4,519	3,673	65,700	50,800	116,500	9,625,400	1.2
Oakland	21,905,700	50,765	25,985	20,923	13,537	62,671	5,034	8,461	187,300	0	187,300	22,093,000	0.9
Schoolcraft	12,991,300	30,107	10,601	12,434	13,424	44,814	5,223	5,018	121,600	0	121,600	13,112,900	0.9
Southwestern	6,860,700	15,899	4,240	4,587	4,240	9,356	2,616	2,650	43,600	42,600	86,200	6,946,900	1.3
St. Clair	7,300,100	16,918	4,511	4,835	9,807	15,322	4,372	2,820	58,600	0	58,600	7,358,700	0.8
Washtenaw	13,631,400	31,590	8,424	20,760	13,732	47,632	5,174	5,265	132,600	0	132,600	13,764,000	1.0
Wayne County	17,338,300	40,180	23,049	18,914	10,715	44,835	4,501	6,697	148,900	0	148,900	17,487,200	0.9
West Shore	2,556,300	5,924	1,580	1,564	1,580	4,641	846	987	17,100	0	17,100	2,573,400	0.7
Subtotal Operations:	\$319,050,900	\$739,380	\$246,460	\$246,460	\$246,460	\$739,380	\$123,230	\$123,230	\$2,464,600	\$735,400	\$3,200,000	\$322,250,900	1.0%
MPERS Retiree Health Care	\$1,733,600									\$0	\$0	\$1,733,600	0.0%
MPERS Reform Costs	70,805,000									4,495,000	4,495,000	75,300,000	6.3
Renaissance Zone Reimbursements	3,100,000									(600,000)	(600,000)	2,500,000	(19.4)
MI Transfer Network Enhancements (one-time)	1,025,000									(1,025,000)	(1,025,000)	0	(100.0)
MPERS Normal Cost Offset (one-time)	3,612,000									2,819,000	2,819,000	6,431,000	78.0
Total Appropriations:	\$399,326,500	\$739,380	\$246,460	\$246,460	\$246,460	\$739,380	\$123,230	\$123,230	\$2,464,600	\$6,424,400	\$8,889,000	\$408,215,500	2.2%
State School Aid Fund	398,301,500	739,380	246,460	246,460	246,460	739,380	123,230	123,230	2,464,600	7,449,400	9,914,000	408,215,500	2.5
GF/GP	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,025,000)	(\$1,025,000)	\$0	(100.0%)

Table 2: FY 2018-19 Community College Appropriations

College	FY 2017-18 Year-To-Date	FY 2018-19 Governor's Recommendation			FY 2018-19 Senate			FY 2018-19 House			FY 2018-19 Conference		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$5,627,500	\$0	\$5,627,500	0.0%	\$119,500	\$5,747,000	2.1%	\$54,100	\$5,681,600	1.0%	\$80,100	\$5,707,600	1.4%
Bay de Noc	5,589,000	0	5,589,000	0.0	21,400	5,610,400	0.4	46,400	5,635,400	0.8	35,800	5,624,800	0.6
Delta	14,990,700	0	14,990,700	0.0	67,900	15,058,600	0.5	147,500	15,138,200	1.0	113,600	15,104,300	0.8
Glen Oaks	2,601,400	0	2,601,400	0.0	11,100	2,612,500	0.4	24,200	2,625,600	0.9	18,600	2,620,000	0.7
Gogebic	4,715,400	0	4,715,400	0.0	162,100	4,877,500	3.4	44,900	4,760,300	1.0	128,900	4,844,300	2.7
Grand Rapids	18,556,800	0	18,556,800	0.0	91,100	18,647,900	0.5	198,000	18,754,800	1.1	152,500	18,709,300	0.8
Henry Ford	22,299,200	0	22,299,200	0.0	98,300	22,397,500	0.4	213,500	22,512,700	1.0	164,400	22,463,600	0.7
Jackson	12,590,100	0	12,590,100	0.0	201,400	12,791,500	1.6	105,100	12,695,200	0.8	108,100	12,698,200	0.9
Kalamazoo Valley	12,948,700	0	12,948,700	0.0	58,500	13,007,200	0.5	127,100	13,075,800	1.0	97,900	13,046,600	0.8
Kellogg	10,143,600	0	10,143,600	0.0	42,300	10,185,900	0.4	91,900	10,235,500	0.9	70,800	10,214,400	0.7
Kirtland	3,289,400	0	3,289,400	0.0	19,300	3,308,700	0.6	41,900	3,331,300	1.3	32,200	3,321,600	1.0
Lake Michigan	5,523,600	0	5,523,600	0.0	187,200	5,710,800	3.4	53,400	5,577,000	1.0	148,500	5,672,100	2.7
Lansing	32,324,200	0	32,324,200	0.0	640,200	32,964,400	2.0	273,200	32,597,400	0.8	401,600	32,725,800	1.2
Macomb	33,863,600	0	33,863,600	0.0	155,700	34,019,300	0.5	338,100	34,201,700	1.0	260,400	34,124,000	0.8
Mid Michigan	4,968,900	0	4,968,900	0.0	175,400	5,144,300	3.5	57,200	5,026,100	1.2	143,500	5,112,400	2.9
Monroe	4,665,500	0	4,665,500	0.0	25,800	4,691,300	0.6	55,900	4,721,400	1.2	43,100	4,708,600	0.9
Montcalm	3,446,300	0	3,446,300	0.0	119,900	3,566,200	3.5	35,900	3,482,200	1.0	96,600	3,542,900	2.8
Mott	16,258,100	0	16,258,100	0.0	166,800	16,424,900	1.0	160,400	16,418,500	1.0	123,500	16,381,600	0.8
Muskegon	9,203,000	0	9,203,000	0.0	36,900	9,239,900	0.4	80,100	9,283,100	0.9	61,700	9,264,700	0.7
North Central	3,353,200	0	3,353,200	0.0	69,100	3,422,300	2.1	44,400	3,397,600	1.3	49,400	3,402,600	1.5
Northwestern	9,508,900	0	9,508,900	0.0	185,200	9,694,100	1.9	85,300	9,594,200	0.9	116,500	9,625,400	1.2
Oakland	21,905,700	0	21,905,700	0.0	112,000	22,017,700	0.5	243,300	22,149,000	1.1	187,300	22,093,000	0.9
Schoolcraft	12,991,300	0	12,991,300	0.0	72,700	13,064,000	0.6	157,900	13,149,200	1.2	121,600	13,112,900	0.9
Southwestern	6,860,700	0	6,860,700	0.0	137,300	6,998,000	2.0	56,600	6,917,300	0.8	86,200	6,946,900	1.3
St. Clair	7,300,100	0	7,300,100	0.0	35,000	7,335,100	0.5	76,100	7,376,200	1.0	58,600	7,358,700	0.8
Washtenaw	13,631,400	0	13,631,400	0.0	79,200	13,710,600	0.6	172,100	13,803,500	1.3	132,600	13,764,000	1.0
Wayne County	17,338,300	0	17,338,300	0.0	89,000	17,427,300	0.5	193,300	17,531,600	1.1	148,900	17,487,200	0.9
West Shore	2,556,300	0	2,556,300	0.0	10,200	2,566,500	0.4	22,200	2,578,500	0.9	17,100	2,573,400	0.7
<b>Subtotal Operations:</b>	<b>\$319,050,900</b>	<b>\$0</b>	<b>\$319,050,900</b>	<b>0.0%</b>	<b>\$3,190,500</b>	<b>\$322,241,400</b>	<b>1.0%</b>	<b>\$3,200,000</b>	<b>\$322,250,900</b>	<b>1.0%</b>	<b>\$3,200,000</b>	<b>\$322,250,900</b>	<b>1.0%</b>
MPSERS Retiree Health Care	\$1,733,600	\$0	\$1,733,600	0.0%	\$0	\$1,733,600	0.0%	\$0	\$1,733,600	0.0%	\$0	\$1,733,600	0.0%
MPSERS Reform Costs	70,805,000	4,495,000	75,300,000	6.3	4,495,000	75,300,000	6.3	4,495,000	75,300,000	6.3	4,495,000	75,300,000	6.3
Renaissance Zone Reimbursements	3,100,000	(600,000)	2,500,000	(19.4)	(600,000)	2,500,000	(19.4)	(600,000)	2,500,000	(19.4)	(600,000)	2,500,000	(19.4)
MI Transfer Network Enhancements (one-time)	1,025,000	(1,025,000)	0	(100.0)	(1,025,000)	0	(100.0)	(1,025,000)	0	(100.0)	(1,025,000)	0	(100.0)
MPSERS Normal Cost Offset (one-time)	3,612,000	2,819,000	6,431,000	78.0	2,819,000	6,431,000	78.0	2,819,000	6,431,000	78.0	2,819,000	6,431,000	78.0
<b>Total Appropriations:</b>	<b>\$399,326,500</b>	<b>\$5,689,000</b>	<b>\$405,015,500</b>	<b>1.4%</b>	<b>\$8,879,500</b>	<b>\$408,206,000</b>	<b>2.2%</b>	<b>\$8,889,000</b>	<b>\$408,215,500</b>	<b>2.2%</b>	<b>\$8,889,000</b>	<b>\$408,215,500</b>	<b>2.2%</b>
State School Aid Fund	398,301,500	6,714,000	405,015,500	1.7	6,714,000	405,015,500	1.7	9,914,000	408,215,500	2.5	9,914,000	408,215,500	2.5
GF/GP	\$1,025,000	(\$1,025,000)	\$0	(100.0%)	\$2,165,500	\$3,190,500	211.3%	(\$1,025,000)	\$0	(100.0%)	(\$1,025,000)	\$0	(100.0%)