



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536

BILL



ANALYSIS

Telephone: (517) 373-5383
Fax: (517) 373-1986

House Bill 4321 (Substitute H-1)
Sponsor: Representative Laura Cox
Committee: Appropriations

Date Completed: 2-23-18

CONTENT

The bill proposes to appropriate \$175.0 million of General Fund/General Purpose (GF/GP) revenue for State and local roads for the 2017-18 fiscal year. The money would be divided into three parts, as one-time appropriations: \$38,150,000 (21.8%) for Cities and Villages, \$68,425,000 (39.1%) for County Road Commissions, and \$68,425,000 (39.1%) for State Trunkline preservation and next generation technologies and service delivery. This division of supplemental money matches the percentage division of Michigan Transportation Fund money among the State and local units of government pursuant to Section 10 of Public Act 51 of 1951.

The first column in Table 1 below shows the total appropriation for transportation in the current year, as well as the individual amounts of that total set aside for counties, cities and villages, and the State Trunkline. The second column shows the increase of each as a result of the supplemental, and the third column shows the percentage increase as a result of the supplemental.

Table 1
FY 2017-18 Supplemental Appropriations

	FY 2017-18 Year-to-Date	FY 2017-18 Supplemental Increase	Percentage Increase
County Road Commissions	\$880,938,200	\$68,425,000	8.0%
Cities and Villages	491,162,500	38,150,000	8.0
State Trunkline Road & Bridge + Federal Aid	1,140,756,800	68,425,000	6.0
Total Transportation Budget	\$4,349,443,000	\$175,000,000	4.0%

FISCAL IMPACT

The bill would increase the Department of Transportation's road and bridge funding line item by \$68,425,000 for the current fiscal year and would increase distributions to local units of government for local roads and bridges by \$106,575,000, also for the current fiscal year.

The \$175.0 million would match the additional GF/GP contribution to roads found in the Governor's proposed budget for FY 2018-19. Assuming that the supplemental and proposed budget are both targeting the same pool of money, enactment of the supplemental for the current year could remove the \$175.0 million from the final appropriation for the following fiscal year.

The first column of numbers in Appendices A and B shows Senate Fiscal Agency's estimated amounts that each city or county will receive of current-year appropriations. The second column, provided by the Department of Transportation's Budget Reports and Financial Outreach Unit, shows the additional money each city or county would receive as a result of the supplemental. The final column shows the percentage increase in funding from the appropriated amounts as a result of the proposed increase for the current fiscal year.

FY 2017-18 BOILERPLATE LANGUAGE SECTIONS

Sec. 201. General: Records the amount of total State spending and payments to local units of government.

Sec. 202. General: Subjects the appropriations and expenditures in the bill to the provisions of the Management and Budget Act.

Sec. 301. State Transportation Department: Limits the use of the money for cities and villages to the construction and preservation of streets.

Sec. 302. State Transportation Department: Limits the use of the money for counties to the construction and preservation of roads.

Sec. 303. State Transportation Department: Restricts the use of the money for the Department so that not more than \$15.0 million would be available for projects related to next generation technologies, hydrogen fueling stations, and service delivery, including projects to provide enhanced services for seniors and people with disabilities. The section requires a report on the use of funds for next generation technologies on or before March 1, 2019. The section also prohibits the use of the State's share for the purchase, construction, operation, or maintenance of a communications network to provide services to residential or commercial premises. The prohibition does not apply to expenditures for a transportation purpose, connected vehicle communication technologies, or other transportation-related activities.

Fiscal Analyst: Michael Siracuse

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.

APPENDIX A

Cities/Villages	FY 2017-18	Increase	% Increase
Addison	\$ 76,409.62	\$ 5,929.14	7.76%
Adrian	1,846,639.59	144,747.39	7.84%
Ahmeek	21,369.67	1,658.10	7.76%
Akron	54,916.67	4,261.14	7.76%
Alanson	83,461.70	6,478.36	7.76%
Albion	849,360.30	65,926.68	7.76%
Algonac	367,753.76	28,549.19	7.76%
Allegan	512,548.84	39,803.22	7.77%
Allen	15,060.07	1,169.36	7.76%
Allen Park	2,449,414.04	190,170.76	7.76%
Alma	871,245.80	67,631.86	7.76%
Almont	224,343.80	17,418.05	7.76%
Alpena	1,139,343.93	88,427.31	7.76%
Alpha	43,620.09	3,383.83	7.76%
Ann Arbor	10,486,252.12	816,141.37	7.78%
Applegate	46,827.29	3,632.79	7.76%
Armada	148,227.20	11,507.30	7.76%
Ashley	73,063.16	5,670.05	7.76%
Athens	108,855.76	8,449.26	7.76%
Au Gres	114,344.66	8,875.06	7.76%
Auburn	204,076.14	15,841.16	7.76%
Auburn Hills	1,893,060.62	147,009.97	7.77%
Augusta	103,182.75	8,008.04	7.76%
Bad Axe	305,558.93	23,718.21	7.76%
Baldwin	157,006.05	12,185.11	7.76%
Bancroft	74,261.34	5,762.35	7.76%
Bangor	217,134.20	16,858.60	7.76%
Baraga	188,111.85	14,601.85	7.76%
Baroda	87,473.26	6,789.22	7.76%
Barryton	39,889.49	3,096.25	7.76%
Barton Hills	17,015.56	1,321.64	7.77%
Battle Creek	6,735,365.64	521,264.50	7.74%
Bay City	3,716,524.97	288,361.67	7.76%
Bear Lake	36,317.69	2,818.60	7.76%
Beaverton	115,950.52	8,999.14	7.76%
Belding	618,992.64	48,041.37	7.76%
Bellaire	118,768.99	9,219.09	7.76%
Belleville	304,692.95	23,625.63	7.75%
Bellevue	134,612.56	10,449.10	7.76%
Benton Harbor	1,026,189.32	79,805.48	7.78%
Benzonia	74,441.78	5,777.59	7.76%
Berkley	1,219,615.97	94,688.58	7.76%
Berrien Springs	174,020.37	13,509.00	7.76%
Bessemer	308,748.31	23,934.24	7.75%
Beulah	57,650.34	4,473.09	7.76%
Beverly Hills	905,232.99	70,280.52	7.76%
Big Rapids	908,123.09	70,522.49	7.77%
Bingham Farms	91,958.44	7,140.15	7.76%
Birch Run	164,056.75	12,731.99	7.76%
Birmingham	1,726,863.04	134,039.32	7.76%
Blissfield	325,882.05	25,307.86	7.77%
Bloomfield Hills	427,301.70	33,200.63	7.77%
Bloomington	70,094.85	5,438.46	7.76%
Boyne City	469,616.88	36,444.97	7.76%
Boyne Falls	52,744.18	4,091.83	7.76%
Breckenridge	151,541.87	11,921.63	7.87%
Breedsville	41,000.26	3,180.74	7.76%
Bridgman	239,710.14	18,604.94	7.76%
Brighton	646,753.73	50,258.75	7.77%
Britton	57,073.39	4,429.80	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
Bronson	\$ 242,319.21	\$ 18,807.91	7.76%
Brooklyn	132,420.85	10,277.32	7.76%
Brown City	135,012.51	10,479.31	7.76%
Buchanan	473,761.83	36,769.94	7.76%
Buckley	93,817.42	7,280.65	7.76%
Burlington	30,548.81	2,370.88	7.76%
Burr Oak	102,644.35	7,965.77	7.76%
Burton	3,457,678.21	268,328.71	7.76%
Byron	71,879.96	5,705.18	7.94%
Cadillac	1,060,301.69	82,292.32	7.76%
Caledonia	134,662.99	10,454.10	7.76%
Calumet	82,081.70	6,369.70	7.76%
Camden	60,518.78	4,696.81	7.76%
Capac	169,787.84	13,180.25	7.76%
Carleton	174,492.13	13,550.34	7.77%
Carney	42,811.60	3,267.82	7.63%
Caro	402,049.26	31,209.60	7.76%
Carson City	135,229.86	10,494.79	7.76%
Carsonville	64,364.84	4,995.07	7.76%
Caseville	97,986.44	7,605.01	7.76%
Casnovia	50,765.01	3,937.93	7.76%
Caspian	151,531.36	11,757.65	7.76%
Cass City	272,983.02	21,850.09	8.00%
Cassopolis	189,407.82	14,700.54	7.76%
Cedar Springs	306,435.63	23,936.32	7.81%
Cement City	65,301.47	5,066.67	7.76%
Center Line	632,497.87	49,110.59	7.76%
Central Lake	111,527.34	8,655.58	7.76%
Centreville	141,828.06	11,009.38	7.76%
Charlevoix	313,351.06	24,296.88	7.75%
Charlotte	777,257.18	60,368.29	7.77%
Chatham	45,740.56	3,549.19	7.76%
Cheboygan	590,409.94	45,822.17	7.76%
Chelsea	448,670.78	34,907.45	7.78%
Chesaning	266,937.40	20,717.41	7.76%
Clare	330,787.79	25,765.30	7.79%
Clarkston	76,589.73	5,945.65	7.76%
Clarksville	49,723.16	3,858.36	7.76%
Clawson	926,992.06	71,975.33	7.76%
Clayton	50,960.31	3,954.28	7.76%
Clifford	64,218.03	4,981.51	7.76%
Climax	81,951.13	6,360.34	7.76%
Clinton	205,445.57	15,948.94	7.76%
Clio	224,187.49	17,403.98	7.76%
Coldwater	1,117,114.66	86,703.75	7.76%
Coleman	158,958.97	12,335.44	7.76%
Coloma	165,951.24	12,879.59	7.76%
Colon	137,086.38	10,640.09	7.76%
Columbiaville	92,912.16	7,210.45	7.76%
Concord	131,351.12	10,194.15	7.76%
Constantine	226,077.16	17,567.18	7.77%
Coopersville	402,662.99	31,256.36	7.76%
Copemish	52,246.05	4,138.70	7.92%
Copper City	25,187.85	1,954.96	7.76%
Corunna	336,974.29	26,156.43	7.76%
Croswell	278,343.63	21,601.73	7.76%
Crystal Falls	221,715.51	17,205.25	7.76%
Custer	45,162.05	3,504.19	7.76%
Daggett	55,931.26	4,289.85	7.67%
Dansville	54,464.24	4,227.89	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
Davison	\$ 423,943.22	\$ 32,914.05	7.76%
DeWitt	399,802.30	31,143.90	7.79%
Dearborn	9,067,274.35	703,803.90	7.76%
Dearborn Heights	4,682,127.41	363,521.88	7.76%
Decatur	201,547.28	15,705.74	7.79%
Deckerville	117,320.12	9,102.64	7.76%
Deerfield	99,757.99	7,741.89	7.76%
Detour	91,663.90	7,110.67	7.76%
Detroit	75,307,727.99	5,843,355.70	7.76%
Dexter	357,572.09	27,843.27	7.79%
Dimondale	117,240.82	9,128.69	7.79%
Douglas	176,223.14	13,675.09	7.76%
Dowagiac	616,631.86	47,860.95	7.76%
Dryden	92,639.80	7,190.40	7.76%
Dundee	407,000.10	32,436.94	7.97%
Durand	316,796.11	24,592.18	7.76%
Eagle	18,167.43	1,409.80	7.76%
East Grand Rapids	951,691.58	73,879.80	7.76%
East Jordan	275,069.79	21,347.45	7.76%
East Lansing	3,801,959.94	295,393.22	7.77%
East Tawas	342,109.09	26,551.34	7.76%
Eastlake	81,054.87	6,289.90	7.76%
Eastpointe	2,610,674.98	202,692.73	7.76%
Eaton Rapids	503,203.44	39,617.23	7.87%
Eau Claire	75,014.77	5,896.99	7.86%
Ecorse	765,026.06	59,396.25	7.76%
Edmore	141,704.48	10,997.67	7.76%
Edwardsburg	113,127.37	8,781.73	7.76%
Elberta	55,196.44	4,285.67	7.76%
Elk Rapids	212,364.77	16,480.63	7.76%
Elkton	82,679.46	6,429.47	7.78%
Ellsworth	78,696.70	6,104.49	7.76%
Elsie	108,766.67	8,441.40	7.76%
Emmett	50,368.33	3,907.57	7.76%
Empire	57,139.09	4,488.18	7.85%
Escanaba	1,325,412.39	102,890.61	7.76%
Essexville	328,130.72	25,470.82	7.76%
Estral Beach	66,647.57	5,171.16	7.76%
Ewart	222,943.96	17,301.99	7.76%
Fairgrove	59,846.90	4,645.26	7.76%
Farmington	796,860.00	61,873.61	7.76%
Farmington Hills	7,484,470.89	580,973.92	7.76%
Farwell	108,143.81	8,392.35	7.76%
Fennville	131,449.95	10,203.29	7.76%
Fenton	1,076,602.98	83,572.74	7.76%
Ferndale	1,644,623.89	127,685.12	7.76%
Ferrysburg	322,875.07	25,057.19	7.76%
Fife Lake	63,976.99	4,965.16	7.76%
Flat Rock	757,152.97	60,440.56	7.98%
Flint	11,816,821.98	916,912.30	7.76%
Flushing	750,001.67	58,222.99	7.76%
Forestville	36,215.14	2,816.14	7.78%
Fountain	47,702.49	3,700.16	7.76%
Fowler	109,396.27	8,532.29	7.80%
Fowlerville	289,719.10	22,533.46	7.78%
Frankenmuth	477,007.89	37,107.03	7.78%
Frankfort	168,062.50	13,042.45	7.76%
Franklin	322,257.58	25,064.10	7.78%
Fraser	1,073,017.42	83,346.60	7.77%
Freeport	73,275.41	5,685.35	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
Freesoil	\$ 39,773.67	\$ 3,084.64	7.76%
Fremont	452,284.35	35,102.17	7.76%
Fruitport	140,889.28	10,933.68	7.76%
Gaastra	84,016.33	6,516.93	7.76%
Gagetown	65,925.88	5,114.87	7.76%
Gaines	59,408.17	4,609.42	7.76%
Galesburg	177,535.34	13,781.18	7.76%
Galien	69,004.86	5,355.21	7.76%
Garden	26,336.35	2,044.30	7.76%
Garden City	2,305,810.82	179,018.28	7.76%
Gaylord	385,981.76	29,960.23	7.76%
Gibraltar	393,254.76	30,528.59	7.76%
Gladstone	623,886.50	48,246.63	7.73%
Gladwin	336,131.91	26,088.74	7.76%
Gobles	94,908.01	7,365.20	7.76%
Goodrich	165,838.20	12,875.47	7.76%
Grand Beach	75,663.82	5,871.21	7.76%
Grand Blanc	657,182.98	51,022.04	7.76%
Grand Haven	1,055,757.62	81,922.83	7.76%
Grand Ledge	640,831.51	49,810.84	7.77%
Grand Rapids	18,973,367.64	1,472,551.77	7.76%
Grandville	1,463,453.04	113,579.16	7.76%
Grant	96,416.84	7,483.03	7.76%
Grass Lake	132,461.01	10,279.68	7.76%
Grayling	198,673.37	15,421.38	7.76%
Greenville	883,978.36	68,716.41	7.77%
Grosse Pointe	448,606.42	34,827.29	7.76%
Grosse Pointe Farms	791,725.92	61,467.48	7.76%
Grosse Pointe Park	926,597.49	71,939.87	7.76%
Grosse Pointe Shores	254,679.59	19,772.94	7.76%
Grosse Pointe Woods	1,276,255.68	99,092.46	7.76%
Hamtramck	1,647,969.89	127,952.65	7.76%
Hancock	462,104.99	35,856.75	7.76%
Hanover	62,543.19	4,852.50	7.76%
Harbor Beach	177,695.65	13,791.74	7.76%
Harbor Springs	187,997.94	14,803.27	7.87%
Harper Woods	1,086,834.14	84,389.72	7.76%
Harrietta	37,159.72	2,882.69	7.76%
Harrison	237,460.37	18,432.19	7.76%
Harrisville	61,118.92	4,743.17	7.76%
Hart	213,953.48	16,607.70	7.76%
Hartford	263,634.46	20,463.54	7.76%
Hastings	736,082.75	57,157.11	7.77%
Hazel Park	1,348,698.21	104,710.43	7.76%
Hersey	59,378.41	4,607.58	7.76%
Hesperia	123,568.11	9,589.72	7.76%
Highland Park	1,120,711.18	86,985.44	7.76%
Hillman	101,724.37	7,893.72	7.76%
Hillsdale	824,621.42	64,004.95	7.76%
Holland	3,580,386.95	277,833.47	7.76%
Holly	500,010.78	38,819.77	7.76%
Homer	169,964.61	13,192.72	7.76%
Honor	47,174.94	3,660.44	7.76%
Hopkins	72,232.15	5,605.88	7.76%
Houghton	669,964.46	52,026.91	7.77%
Howard City	231,070.71	17,932.48	7.76%
Howell	801,037.86	62,187.90	7.76%
Hubbardston	68,781.88	5,336.23	7.76%
Hudson	259,032.87	20,103.43	7.76%
Hudsonville	665,220.48	51,634.31	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
Huntington Woods	\$ 515,366.75	\$ 42,203.27	8.19%
Imlay City	349,080.53	27,094.67	7.76%
Inkster	2,061,208.84	160,037.60	7.76%
Ionia	848,326.60	65,868.61	7.76%
Iron Mountain	901,567.54	69,973.31	7.76%
Iron River	523,086.41	40,581.17	7.76%
Ironwood	776,500.40	60,177.28	7.75%
Ishpeming	655,448.87	52,358.25	7.99%
Ithaca	354,058.79	27,500.74	7.77%
Jackson	3,507,860.31	272,289.31	7.76%
Jonesville	244,713.98	18,992.13	7.76%
Kalamazoo	7,364,623.23	571,553.40	7.76%
Kaleva	97,618.18	7,573.23	7.76%
Kalkaska	251,221.77	19,581.84	7.79%
Keego Harbor	221,329.11	17,186.21	7.77%
Kent City	109,019.53	8,461.16	7.76%
Kentwood	4,310,668.26	334,718.89	7.76%
Kinde	57,671.14	4,475.06	7.76%
Kingsford	604,285.62	46,899.67	7.76%
Kingsley	142,520.79	11,063.30	7.76%
Kingston	46,541.72	3,612.68	7.76%
L'Anse	230,676.75	17,996.22	7.80%
Lainburg	145,534.50	11,295.11	7.76%
Lake Angelus	16,784.08	1,303.67	7.77%
Lake Ann	47,319.32	3,671.01	7.76%
Lake City	100,445.88	7,796.60	7.76%
Lake Isabella	255,748.73	19,851.21	7.76%
Lake Linden	114,078.23	8,854.79	7.76%
Lake Odessa	208,991.93	16,220.87	7.76%
Lake Orion	238,948.14	18,552.70	7.76%
Lakeview	144,534.04	11,197.98	7.75%
Lakewood Club	167,324.95	12,989.68	7.76%
Lansing	11,727,704.84	910,510.48	7.76%
Lapeer	869,501.15	67,487.32	7.76%
Lathrup Village	408,410.52	31,703.54	7.76%
Laurium	183,328.88	14,232.18	7.76%
Lawrence	132,422.19	10,274.79	7.76%
Lawton	222,599.11	17,275.55	7.76%
Lennon	50,163.60	4,305.03	8.58%
Leonard	57,359.42	4,450.22	7.76%
Leroy	64,202.58	4,980.13	7.76%
Leslie	196,025.29	15,214.35	7.76%
Lexington	103,755.26	8,055.19	7.76%
Lincoln	77,718.96	6,028.95	7.76%
Lincoln Park	3,253,226.13	252,551.36	7.76%
Linden	338,778.74	26,429.72	7.80%
Litchfield	151,183.77	11,733.48	7.76%
Livonia	8,841,610.84	686,451.02	7.76%
Lowell	357,927.28	27,784.17	7.76%
Ludington	791,679.45	61,454.31	7.76%
Luna Pier	144,994.79	11,255.90	7.76%
Luther	84,973.61	6,592.61	7.76%
Lyons	108,780.74	8,441.46	7.76%
Mackinac Island	63,887.59	4,958.48	7.76%
Mackinaw City	170,852.13	13,255.76	7.76%
Madison Heights	2,440,327.61	189,460.78	7.76%
Mancelona	148,934.04	11,561.11	7.76%
Manchester	232,873.47	18,074.03	7.76%
Manistee	727,971.94	56,495.80	7.76%
Manistique	342,212.56	26,560.20	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
Manton	\$ 141,035.74	\$ 11,432.26	8.11%
Maple Rapids	70,892.44	5,502.61	7.76%
Marcellus	109,326.98	8,487.32	7.76%
Marine City	376,873.74	29,256.96	7.76%
Marion	103,115.67	8,003.50	7.76%
Marlette	204,272.65	15,917.60	7.79%
Marquette	1,936,404.28	150,787.53	7.79%
Marshall	693,091.55	53,798.97	7.76%
Martin	54,773.36	4,249.55	7.76%
Marysville	910,202.95	70,746.52	7.77%
Mason	711,430.37	55,228.85	7.76%
Mattawan	264,498.21	20,619.47	7.80%
Maybee	84,239.39	6,672.77	7.92%
Mayville	108,295.37	8,405.38	7.76%
McBain	89,349.26	6,933.23	7.76%
McBride	25,746.30	1,998.13	7.76%
Mecosta	63,614.47	4,937.16	7.76%
Melvin	41,448.67	3,214.38	7.76%
Melvindale	796,379.73	61,838.31	7.76%
Memphis	116,048.39	9,007.29	7.76%
Mendon	111,274.70	8,635.00	7.76%
Menominee	932,718.45	72,392.82	7.76%
Merrill	87,904.64	6,822.39	7.76%
Mesick	65,429.80	5,076.31	7.76%
Metamora	61,662.32	4,874.99	7.91%
Michiana	65,546.36	5,084.50	7.76%
Middleville	315,906.26	24,546.13	7.77%
Midland	5,220,780.39	409,661.72	7.85%
Milan	530,503.94	41,587.01	7.84%
Milford	517,228.75	40,169.24	7.77%
Millersburg	47,137.29	3,657.00	7.76%
Millington	100,170.16	7,776.62	7.76%
Minden City	39,072.75	3,031.51	7.76%
Monroe	1,844,687.08	143,201.06	7.76%
Montague	312,853.78	24,277.98	7.76%
Montgomery	68,349.81	5,302.52	7.76%
Montrose	156,750.71	12,167.59	7.76%
Morenci	231,927.98	18,001.06	7.76%
Morley	64,209.03	4,983.62	7.76%
Morrice	109,461.00	8,494.51	7.76%
Mount Clemens	1,321,459.24	102,595.29	7.76%
Mt. Morris	281,434.54	21,846.36	7.76%
Mt. Pleasant	2,228,598.25	173,047.70	7.76%
Muir	71,390.79	5,540.62	7.76%
Mulliken	61,639.90	4,858.10	7.88%
Munising	278,702.21	21,629.14	7.76%
Muskegon	4,250,360.02	329,921.40	7.76%
Muskegon Heights	1,129,111.46	87,637.96	7.76%
Nashville	174,514.63	13,545.19	7.76%
Negaunee	485,365.40	37,844.52	7.80%
New Baltimore	903,139.01	70,131.27	7.77%
New Buffalo	265,546.96	20,560.32	7.74%
New Era	71,298.19	5,531.79	7.76%
New Haven	372,065.20	28,887.89	7.76%
New Lothrop	68,300.58	5,300.52	7.76%
Newaygo	254,631.92	19,581.60	7.69%
Newberry	179,795.10	13,953.96	7.76%
Niles	1,092,148.57	84,781.87	7.76%
North Adams	56,048.74	4,349.39	7.76%
North Branch	106,161.41	8,239.77	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
North Muskegon	\$ 375,456.55	\$ 29,142.79	7.76%
Northport	85,192.18	6,610.36	7.76%
Northville	493,927.22	38,348.50	7.76%
Norton Shores	2,555,425.32	198,477.56	7.77%
Norway	407,249.84	31,603.36	7.76%
Novi	4,881,458.46	381,938.77	7.82%
Oak Park	2,286,581.72	177,537.19	7.76%
Oakley	48,421.37	3,756.78	7.76%
Olivet	156,811.07	12,170.44	7.76%
Omer	45,121.05	3,502.00	7.76%
Onaway	120,082.57	9,319.52	7.76%
Onekama	54,917.21	4,262.28	7.76%
Onsted	97,662.23	7,579.46	7.76%
Ontonagon	230,956.40	17,921.63	7.76%
Orchard Lake	211,852.18	16,449.69	7.76%
Ortonville	136,388.09	10,586.58	7.76%
Otisville	88,777.40	6,890.78	7.76%
Otsego	389,353.83	30,312.37	7.79%
Otter Lake	61,734.33	4,790.30	7.76%
Ovid	156,860.31	12,175.67	7.76%
Owendale	44,623.64	3,462.60	7.76%
Owosso	1,405,579.80	109,109.21	7.76%
Oxford	313,335.39	24,359.18	7.77%
Parchment	174,208.65	13,490.19	7.74%
Parma	79,056.08	6,136.13	7.76%
Paw Paw	341,217.60	26,486.75	7.76%
Peck	57,982.69	4,546.10	7.84%
Pellston	112,305.16	8,716.75	7.76%
Pentwater	131,651.72	10,217.66	7.76%
Perrinton	53,507.65	4,152.21	7.76%
Perry	191,397.21	14,859.05	7.76%
Petersburg	123,644.64	9,596.22	7.76%
Petoskey	553,392.45	42,956.19	7.76%
Pewamo	70,936.63	5,503.88	7.76%
Pierson	30,793.67	2,389.22	7.76%
Pigeon	125,862.53	9,768.48	7.76%
Pinckney	209,451.43	16,261.01	7.76%
Pinconning	142,311.56	11,044.98	7.76%
Plainwell	364,975.27	28,330.15	7.76%
Pleasant Ridge	213,317.66	16,560.25	7.76%
Plymouth	728,858.70	56,589.82	7.76%
Pontiac	5,929,203.73	460,195.62	7.76%
Port Austin	80,595.35	6,255.43	7.76%
Port Hope	41,035.61	3,184.61	7.76%
Port Huron	3,152,034.65	244,407.38	7.75%
Port Sanilac	71,356.63	5,566.17	7.80%
Portage	4,925,953.75	382,411.02	7.76%
Portland	413,331.96	32,482.73	7.86%
Posen	39,527.51	3,066.85	7.76%
Pottersville	214,306.14	16,638.42	7.76%
Powers	67,353.39	5,225.45	7.76%
Prescott	65,571.86	5,086.10	7.76%
Quincy	155,591.58	12,077.19	7.76%
Ravenna	156,238.97	12,123.74	7.76%
Reading	110,130.51	8,796.78	7.99%
Reed City	258,066.90	20,029.52	7.76%
Reese	155,576.15	12,074.75	7.76%
Richland	65,318.60	5,071.26	7.76%
Richmond	450,287.02	34,968.58	7.77%
River Rouge	637,876.17	49,524.19	7.76%

Cities/Villages	FY 2017-18	Increase	% Increase
Riverview	\$ 907,152.22	\$ 70,443.48	7.77%
Rochester	976,879.14	75,975.39	7.78%
Rochester Hills	6,338,668.05	492,245.06	7.77%
Rockford	460,863.87	35,797.92	7.77%
Rockwood	249,184.72	19,349.14	7.76%
Rogers City	345,116.60	26,784.04	7.76%
Romeo	265,454.01	20,614.32	7.77%
Romulus	2,276,058.23	176,885.53	7.77%
Roosevelt Park	315,020.34	24,562.79	7.80%
Roscommon	128,067.58	9,939.80	7.76%
Rose City	91,811.05	7,124.21	7.76%
Rosebush	50,082.82	3,885.86	7.76%
Roseville	4,029,438.03	313,027.41	7.77%
Rothbury	63,478.55	4,926.01	7.76%
Royal Oak	5,363,688.88	416,881.18	7.77%
Saginaw	6,222,648.90	482,795.01	7.76%
Saline	764,020.03	59,311.03	7.76%
Sand Lake	70,148.15	5,442.82	7.76%
Sandusky	281,755.30	22,082.14	7.84%
Sanford	103,601.80	8,040.39	7.76%
Saranac	134,366.75	10,428.76	7.76%
Saugatuck	122,034.85	9,540.70	7.82%
Sault Ste Marie	1,439,697.39	111,749.31	7.76%
Schoolcraft	177,533.15	13,777.43	7.76%
Scottville	138,174.38	10,723.76	7.76%
Sebewaing	195,437.95	15,169.13	7.76%
Shelby	228,634.24	17,743.85	7.76%
Shepherd	150,087.18	11,649.62	7.76%
Sheridan	79,984.19	6,208.01	7.76%
Sherwood	51,102.13	3,964.43	7.76%
Shoreham	63,250.43	4,911.66	7.77%
South Haven	532,384.57	41,315.59	7.76%
South Lyon	798,763.42	62,087.90	7.77%
South Range	71,739.04	5,569.67	7.76%
South Rockwood	186,094.50	14,331.88	7.70%
Southfield	7,095,796.18	550,741.85	7.76%
Southgate	2,364,279.96	183,646.17	7.77%
Sparta	347,170.54	26,938.58	7.76%
Spring Lake	231,188.11	17,944.14	7.76%
Springfield	571,233.83	44,880.09	7.86%
Springport	72,324.79	5,614.07	7.76%
St. Charles	227,466.26	17,654.58	7.76%
St. Clair	508,692.08	39,488.87	7.76%
St. Clair Shores	4,866,781.80	377,851.19	7.76%
St. Ignace	295,813.26	22,958.90	7.76%
St. Johns	742,198.89	57,618.88	7.76%
St. Joseph	762,857.85	59,446.84	7.79%
St. Louis	590,407.59	45,840.19	7.76%
Standish	176,001.15	13,692.45	7.78%
Stanton	144,119.13	11,187.67	7.76%
Stanwood	25,711.38	1,995.56	7.76%
Stephenson	122,275.37	9,487.65	7.76%
Sterling	94,778.93	7,352.81	7.76%
Sterling Heights	10,440,854.20	810,884.73	7.77%
Stevensville	146,801.68	11,391.19	7.76%
Stockbridge	109,450.06	8,496.70	7.76%
Sturgis	1,031,040.10	80,017.59	7.76%
Sunfield	63,851.06	4,955.57	7.76%
Suttons Bay	80,983.51	6,278.14	7.75%
Swartz Creek	524,712.01	40,873.84	7.79%

APPENDIX A continued

Cities/Villages	FY 2017-18	Increase	% Increase
Sylvan Lake	\$ 152,135.21	\$ 11,810.83	7.76%
Tawas City	222,670.35	17,229.29	7.74%
Taylor	5,435,555.26	421,990.79	7.76%
Tecumseh	815,703.61	63,317.30	7.76%
Tekonsha	113,323.30	8,815.26	7.78%
Thompsonville	84,311.65	6,542.90	7.76%
Three Oaks	154,368.68	11,997.13	7.77%
Three Rivers	747,489.27	58,025.47	7.76%
Traverse City	1,443,421.39	112,136.62	7.77%
Trenton	1,427,383.36	110,834.56	7.76%
Troy	7,260,553.94	564,021.03	7.77%
Turner	36,100.58	2,800.48	7.76%
Tustin	37,128.36	2,880.68	7.76%
Twining	31,492.40	2,443.16	7.76%
Ubly	90,235.52	7,004.58	7.76%
Union City	177,790.72	13,799.11	7.76%
Unionville	59,233.32	4,597.89	7.76%
Utica	377,361.75	29,299.47	7.76%
Vandalia	47,793.07	3,708.60	7.76%
Vanderbilt	93,956.30	7,290.47	7.76%
Vassar	287,663.99	22,327.45	7.76%
Vermontville	94,302.50	7,318.03	7.76%
Vernon	93,187.95	7,231.79	7.76%
Vicksburg	316,571.01	24,570.88	7.76%
Wakefield	355,668.36	27,626.10	7.77%
Waldron	73,177.54	5,677.95	7.76%
Walker	2,320,545.21	180,739.84	7.79%
Walkerville	54,846.68	4,254.42	7.76%
Walled Lake	520,605.43	40,423.48	7.76%
Warren	11,909,749.55	924,337.25	7.76%
Watervliet	176,631.29	13,745.81	7.78%
Wayland	387,153.19	30,050.76	7.76%
Wayne	1,384,735.07	107,514.39	7.76%
Webberville	128,637.65	9,984.40	7.76%
West Branch	233,386.32	18,340.77	7.86%
Westland	6,634,740.90	515,252.96	7.77%
Westphalia	94,794.61	7,358.34	7.76%
White Cloud	165,385.78	12,835.81	7.76%
White Pigeon	154,017.12	11,954.79	7.76%
Whitehall	353,741.54	27,450.27	7.76%
Whittemore	50,020.68	3,881.85	7.76%
Williamston	343,828.60	26,689.63	7.76%
Wixom	1,061,659.95	82,432.51	7.76%
Wolverine	65,418.75	5,074.62	7.76%
Wolverine Lake	352,387.30	27,361.05	7.76%
Woodhaven	902,144.19	70,060.16	7.77%
Woodland	43,696.95	3,391.42	7.76%
Wyandotte	2,196,081.71	170,474.45	7.76%
Wyoming	6,909,849.87	536,439.76	7.76%
Yale	172,219.08	13,370.07	7.76%
Ypsilanti	1,550,438.93	120,342.65	7.76%
Zeeland	542,490.97	42,094.66	7.76%
Zilwaukee	182,312.05	14,149.66	7.76%
Total.....	\$ 491,162,500.00	\$ 38,150,000.00	

APPENDIX B

Counties	FY 2017-18	Increase	% Increase
Alcona	\$ 3,464,721.76	\$ 268,636.80	7.75%
Alger	2,601,331.85	202,861.25	7.80%
Allegan	12,223,647.49	981,455.50	8.03%
Alpena	4,486,014.47	340,397.38	7.59%
Antrim	4,476,570.52	349,034.60	7.80%
Arenac	3,443,308.58	267,395.06	7.77%
Baraga	2,537,289.46	195,744.63	7.71%
Barry	6,758,130.59	539,458.76	7.98%
Bay	10,869,933.39	825,954.31	7.60%
Benzie	3,498,752.89	275,175.86	7.86%
Berrien	14,926,530.52	1,146,639.55	7.68%
Branch	5,960,025.47	462,708.46	7.76%
Calhoun	11,497,657.66	873,554.26	7.60%
Cass	6,595,631.70	524,237.88	7.95%
Charlevoix	4,288,944.32	336,661.05	7.85%
Cheboygan	5,145,949.13	399,678.60	7.77%
Chippewa	6,163,566.36	476,240.52	7.73%
Clare	5,239,272.49	402,616.87	7.68%
Clinton	8,950,900.87	711,021.34	7.94%
Crawford	3,412,862.38	265,859.93	7.79%
Delta	5,464,626.18	418,065.79	7.65%
Dickinson	4,114,568.01	313,719.82	7.62%
Eaton	10,996,871.08	858,937.83	7.81%
Emmet	5,214,966.20	407,434.33	7.81%
Genesee	30,016,178.10	2,309,960.47	7.70%
Gladwin	4,487,468.42	346,305.00	7.72%
Gogebic	3,157,774.63	242,114.66	7.67%
Grand Traverse	10,163,629.46	800,808.78	7.88%
Gratiot	6,098,196.70	461,498.38	7.57%
Hillsdale	6,280,448.93	485,616.42	7.73%
Houghton	5,056,280.07	390,313.37	7.72%
Huron	7,047,048.94	536,738.76	7.62%
Ingham	17,918,915.74	1,356,941.09	7.57%
Ionia	6,847,963.31	538,333.67	7.86%
Iosco	5,044,100.97	389,385.61	7.72%
Iron	3,084,035.60	238,322.24	7.73%
Isabella	7,408,340.29	568,531.60	7.67%
Jackson	15,394,905.88	1,170,084.11	7.60%
Kalamazoo	18,958,833.08	1,453,284.04	7.67%
Kalkaska	4,309,896.22	323,409.80	7.50%
Kent	44,031,981.18	3,337,648.38	7.58%
Keweenaw	1,546,758.78	120,163.85	7.77%
Lake	3,830,081.27	300,233.19	7.84%
Lapeer	9,657,684.27	769,930.10	7.97%
Leelanau	3,903,302.52	311,006.99	7.97%
Lenawee	10,195,832.56	792,457.86	7.77%
Livingston	18,664,212.51	1,505,074.05	8.06%
Luce	2,254,699.23	172,065.44	7.63%
Mackinac	3,143,851.87	242,533.55	7.71%
Macomb	56,171,847.48	4,481,337.01	7.98%
Manistee	5,060,104.86	389,601.23	7.70%
Marquette	7,662,503.55	597,669.53	7.80%
Mason	5,024,273.29	390,271.58	7.77%
Mecosta	5,828,562.79	455,255.44	7.81%
Menominee	4,847,712.82	376,371.87	7.76%
Midland	8,228,631.37	639,180.20	7.77%
Missaukee	3,954,004.86	304,896.33	7.71%
Monroe	15,561,400.17	1,232,033.97	7.92%
Montcalm	8,019,361.01	621,247.60	7.75%
Montmorency	3,090,996.81	239,020.89	7.73%

Counties	FY 2017-18	Increase	% Increase
Muskegon	\$ 13,433,823.63	\$ 1,049,451.28	7.81%
Newaygo	6,898,607.85	536,471.92	7.78%
Oakland	89,699,387.58	7,015,327.75	7.82%
Oceana	5,002,419.35	383,144.11	7.66%
Ogemaw	4,301,216.34	329,974.61	7.67%
Ontonagon	2,754,582.87	212,082.51	7.70%
Osceola	4,590,044.42	344,588.23	7.51%
Oscoda	3,223,632.54	248,242.25	7.70%
Otsego	5,015,813.39	388,355.35	7.74%
Ottawa	24,681,597.88	1,936,069.37	7.84%
Presque Isle	3,707,663.76	287,017.88	7.74%
Roscommon	5,346,115.02	409,850.12	7.67%
Saginaw	18,001,777.93	1,360,915.45	7.56%
Sanilac	7,656,405.63	596,873.87	7.80%
Schoolcraft	2,510,043.16	194,345.41	7.74%
Shiawassee	7,429,595.41	574,139.04	7.73%
St. Clair	14,745,523.22	1,148,841.05	7.79%
St. Joseph	6,727,964.59	522,896.65	7.77%
Tuscola	7,950,678.25	618,811.04	7.78%
Van Buren	8,542,630.76	669,433.78	7.84%
Washtenaw	24,934,696.80	1,960,883.11	7.86%
Wayne	84,117,947.88	6,484,466.83	7.71%
Wexford	5,382,138.80	419,680.95	7.80%
Total.....	\$ 880,938,200.00	\$ 68,425,000.00	
Total Increase for Local Units.....	\$	106,575,000.00	