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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE*	FY 2018-19 CONFERENCE	CHANGES FROM FY 2017-18 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	336.5	336.5	0.0	0.0
GROSS	66,741,400	67,971,900	1,230,500	1.8
Less:				
Interdepartmental Grants Received	707,600	713,800	6,200	0.9
ADJUSTED GROSS	66,033,800	67,258,100	1,224,300	1.9
Less:				
Federal Funds	2,014,700	2,017,300	2,600	0.1
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	64,019,100	65,240,800	1,221,700	1.9
Less:				
Other State Restricted Funds	63,869,100	64,690,800	821,700	1.3
GENERAL FUND/GENERAL PURPOSE PAYMENTS TO LOCALS	150,000	550,000	400,000	266.7 0.0
Changes from FY 2017-18 Year-to-Date: Items Included by the Senate and House				
Economic Adjustments. Includes \$830, adjustments, of which an estimated negatifor legacy retirement costs (pension and re	ive \$38,200 Gross an			830,500
 One-Time Insurance Evaluation Enhall additional one-time funding of \$400,000 fro to complete a study, with the assistance of innovation waiver as available under Section Care Act. The Conference included \$400 	m the Insurance Bure an actuarial firm, of the on 1332 of the Patien	au Fund for the departm his state's pursuit of a s t Protection and Afforda	nent tate able	400,000
altered to GF/GP in place of the insurance	bureau fund.			
	ations. \$400,000 for	the Patient Protection	and	
altered to GF/GP in place of the insurance 3. FY 2018-19 One-Time Gross Appropria	ations. \$400,000 for a er Study.			\$1,230,500
altered to GF/GP in place of the insurance 3. FY 2018-19 One-Time Gross Appropria Affordable Care Act State Innovation Waive	ations. \$400,000 for ser Study.		9	\$1,230,500 \$7,971,900

Boilerplate Changes from FY 2017-18 Year-to-Date:

Items Included by the Senate and House

- 1. **Definitions.** The Governor modified this section to remove the definitions for "LARA", "MBLSLA fund", and "Subcommittees". The Senate and House retained. (Sec. 203)
- 2. **Out-of-State Travel Report.** The Governor replaced this report with a less detailed version consistent with the report found in most other Department budget bills. The replacement version removed certain travel limitations. The Senate and House retained the original language. (Sec. 207)
- 3. Communication with the Legislature. The Governor removed a section prohibiting the Department from taking disciplinary action against employees who communicate with the Legislature. The Senate and House retained. (Sec. 218)
- 4. **TV or Radio Productions.** The Governor removed a section prohibiting the Department from producing radio or TV productions. The Senate and House retained. (Sec. 219)
- 5. **Healthy Michigan Plan Accounting.** The Governor removed a section requiring the Department to notify the State Budget Office and fiscal agencies of any changes to the existing accounting structure for costs associated with Healthy Michigan. The Senate and House retained. (Sec. 220)
- 6. **Healthy Michigan Reporting.** The Governor removed a section that limited GF/GP expenditures regarding the Healthy Michigan Plan to meeting reporting requirements. The section was not applicable as the budget recommendation included no GF/GP funds. The Senate and House retained. (Sec. 221)
- 7. **Health Insurance Rate Filings Report.** The Governor removed a section requiring the Department to report annual rate filings to the Legislature. The Senate retained with the revision that the report is not required to contain an estimate of the percentage of the state's population that is uninsured. (Sec. 301)
- 8. **State Innovation Waiver Study.** The Senate and House added new language requiring the Department to use one-time funding to have an actuarial firm complete a study capable of supporting the State's pursuit of a Section 1332 state innovation waiver under the Patient Protection and Affordable Care Act. (Sec. 401)

Date Completed: 6-5-18 Fiscal Analysts: Elizabeth Raczkowski

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.