

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 5567, entitled

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain other state purposes for the fiscal year ending September 30, 2019; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Recommends:

First: That the Senate recede from the Substitute of the Senate as passed by the Senate.

Second: That the House and Senate agree to the Substitute of the House as passed by the House, amended to read as follows:

(attached)

Third: That the House and Senate agree to the title of the bill to read as follows:

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain other state purposes for the fiscal year ending September 30, 2019; to

provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Rob VerHeulen

Jim Stamas

Kimberly LaSata

Mike Nofs

David LaGrand

Coleman Young II

Conferees for the House

Conferees for the Senate

**SUBSTITUTE FOR
HOUSE BILL NO. 5567**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain other state purposes for the fiscal year ending September 30, 2019; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of

1 state, the department of treasury, the department of technology,
 2 management, and budget, the department of civil rights, the
 3 department of talent and economic development, and certain state
 4 purposes related thereto for the fiscal year ending September 30,
 5 2019, from the following funds:

6 **TOTAL GENERAL GOVERNMENT**

7 APPROPRIATION SUMMARY

8	Full-time equated unclassified positions	50.0	
9	Full-time equated classified positions	8,734.7	
10	GROSS APPROPRIATION.....		\$ 5,003,361,400
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		821,066,200
14	ADJUSTED GROSS APPROPRIATION.....		\$ 4,107,616,700
15	Federal revenues:		
16	Total federal revenues.....		808,698,700
17	Special revenue funds:		
18	Total local revenues.....		15,977,300
19	Total private revenues.....		6,247,400
20	Total other state restricted revenues.....		2,276,925,900
21	State general fund/general purpose.....		\$ 1,074,445,900

22 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

23 **(1) APPROPRIATION SUMMARY**

24	Full-time equated unclassified positions	6.0	
25	Full-time equated classified positions	531.0	
26	GROSS APPROPRIATION.....		\$ 103,648,900

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	30,386,400
4	ADJUSTED GROSS APPROPRIATION.....	\$ 73,262,500
5	Federal revenues:	
6	Total federal revenues.....	9,628,500
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	0
10	Total other state restricted revenues.....	22,427,200
11	State general fund/general purpose.....	\$ 41,206,800
12	(2) ATTORNEY GENERAL OPERATIONS	
13	Full-time equated unclassified positions	6.0
14	Full-time equated classified positions	531.0
15	Attorney general.....	\$ 112,500
16	Unclassified positions--5.0 FTE positions.....	792,100
17	Attorney general operations--486.0 FTE positions.....	90,505,200
18	Child support enforcement--25.0 FTE positions.....	3,578,300
19	Prosecuting attorneys coordinating council--12.0 FTE	
20	positions	2,186,800
21	Public safety initiative--1.0 FTE position.....	906,200
22	Sexual assault law enforcement--5.0 FTE positions.....	1,720,200
23	Ok2Say--2.0 FTE positions.....	<u>1,470,000</u>
24	GROSS APPROPRIATION.....	\$ 101,271,300
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from MDOC.....	677,900

1	IDG from MDE.....	608,900
2	IDG from MDEQ.....	2,051,400
3	IDG from MDHHS, health policy.....	211,300
4	IDG from MDHHS, human services.....	6,069,800
5	IDG from MDHHS, medical services administration.....	705,000
6	IDG from MDHHS, WIC.....	156,700
7	IDG from MDIFS, financial and insurance services.....	1,230,700
8	IDG from MDLARA, fireworks safety fund.....	85,300
9	IDG from MDLARA, health professions.....	3,108,500
10	IDG from MDLARA, licensing and regulation fees.....	344,100
11	IDG from MDLARA, Michigan occupational safety and	
12	health administration	107,700
13	IDG from MDLARA, remonumentation fees.....	108,600
14	IDG from MDLARA, securities fees.....	193,500
15	IDG from MDLARA, unlicensed builders.....	1,087,100
16	IDG from MDMVA.....	169,100
17	IDG from MDOS, children's protection registry.....	45,000
18	IDG from MDOT, comprehensive transportation fund.....	205,600
19	IDG from MDOT, state aeronautics fund.....	181,500
20	IDG from MDOT, state trunkline fund.....	2,476,400
21	IDG from MDSP.....	262,900
22	IDG from MDTED, workforce development agency.....	91,300
23	IDG from MDTMB.....	474,300
24	IDG from MDTMB, civil service commission.....	313,100
25	IDG from MDTMB, risk management revolving fund.....	1,499,700
26	IDG from Michigan state housing development authority.	695,000
27	IDG from treasury.....	7,042,400

1	IDG from MDTED, Michigan strategic fund.....	183,600
2	Federal revenues:	
3	DAG, state administrative match grant/food stamps.....	137,000
4	Federal funds.....	3,209,700
5	HHS, medical assistance, medigrant.....	390,700
6	HHS-OS, state Medicaid fraud control units.....	5,769,900
7	National criminal history improvement program.....	121,200
8	Special revenue funds:	
9	Antitrust enforcement collections.....	778,600
10	Attorney general's operations fund.....	767,000
11	Auto repair facilities fees.....	335,800
12	Franchise fees.....	389,900
13	Game and fish protection fund.....	766,300
14	Human trafficking commission fund.....	390,000
15	Lawsuit settlement proceeds fund.....	2,602,700
16	Liquor purchase revolving fund.....	1,494,700
17	Marihuana regulatory fund.....	507,200
18	Michigan merit award trust fund.....	506,700
19	Michigan employment security act - administrative fund	2,298,000
20	Michigan state waterways fund.....	142,200
21	Mobile home code fund.....	255,400
22	Prisoner reimbursement.....	636,500
23	Prosecuting attorneys training fees.....	414,200
24	Public utility assessments.....	2,123,400
25	Real estate enforcement fund.....	100,700
26	Reinstatement fees.....	263,200
27	Retirement funds.....	1,073,100

1	Second injury fund.....		833,800
2	Self-insurers security fund.....		577,900
3	Silicosis and dust disease fund.....		228,200
4	State building authority revenue.....		124,300
5	State casino gaming fund.....		1,907,700
6	State lottery fund.....		353,500
7	Student safety fund.....		470,000
8	Utility consumer representation fund.....		1,009,100
9	Worker's compensation administrative revolving fund...		377,100
10	State general fund/general purpose.....	\$	39,529,200
11	(3) INFORMATION TECHNOLOGY		
12	Information technology services and projects.....	\$	<u>1,577,600</u>
13	GROSS APPROPRIATION.....	\$	1,577,600
14	Appropriated from:		
15	State general fund/general purpose.....	\$	1,577,600
16	(4) ONE-TIME APPROPRIATIONS		
17	Prosecuting attorneys coordinating council - juvenile		
18	life without parole	\$	700,000
19	Prosecuting attorneys coordinating council - forensic		
20	interviewing		<u>100,000</u>
21	GROSS APPROPRIATION.....	\$	800,000
22	Appropriated from:		
23	Special revenue funds:		
24	Lawsuit settlement proceeds fund.....		700,000
25	State general fund/general purpose.....	\$	100,000
26	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		

1 **(1) APPROPRIATION SUMMARY**

2	Full-time equated unclassified positions	6.0	
3	Full-time equated classified positions	110.0	
4	GROSS APPROPRIATION.....		\$ 16,201,100
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		299,100
8	ADJUSTED GROSS APPROPRIATION.....		\$ 15,902,000
9	Federal revenues:		
10	Total federal revenues.....		2,802,700
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		18,700
14	Total other state restricted revenues.....		58,500
15	State general fund/general purpose.....		\$ 13,022,100

16 **(2) CIVIL RIGHTS OPERATIONS**

17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	110.0	
19	Unclassified positions--6.0 FTE positions.....		\$ 693,700
20	Civil rights operations--104.0 FTE positions.....		14,068,600
21	Division on deaf, deafblind, and hard of hearing--6.0		
22	FTE positions		<u>715,600</u>
23	GROSS APPROPRIATION.....		\$ 15,477,900
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from DTMB.....		299,100
27	Federal revenues:		

1	EEOC, state and local antidiscrimination agency	
2	contracts	1,228,500
3	HUD, grant.....	1,559,200
4	Special revenue funds:	
5	Private revenues.....	18,700
6	State restricted indirect funds.....	58,500
7	State general fund/general purpose.....	\$ 12,313,900
8	(3) INFORMATION TECHNOLOGY	
9	Information technology services and projects.....	\$ <u>723,200</u>
10	GROSS APPROPRIATION.....	\$ 723,200
11	Appropriated from:	
12	Federal revenues:	
13	EEOC, state and local antidiscrimination agency	
14	contracts	15,000
15	State general fund/general purpose.....	\$ 708,200
16	Sec. 104. EXECUTIVE OFFICE	
17	(1) APPROPRIATION SUMMARY	
18	Full-time equated unclassified positions	10.0
19	Full-time equated classified positions	79.2
20	GROSS APPROPRIATION.....	\$ 6,980,100
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	0
24	ADJUSTED GROSS APPROPRIATION.....	\$ 6,980,100
25	Federal revenues:	
26	Total federal revenues.....	0

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		0
5	State general fund/general purpose.....	\$	6,980,100
6	(2) EXECUTIVE OFFICE OPERATIONS		
7	Full-time equated unclassified positions	10.0	
8	Full-time equated classified positions	79.2	
9	Governor.....	\$	159,300
10	Lieutenant governor.....		111,600
11	Unclassified positions--8.0 FTE positions.....		1,333,500
12	Executive office--79.2 FTE positions.....		<u>5,375,700</u>
13	GROSS APPROPRIATION.....	\$	6,980,100
14	Appropriated from:		
15	State general fund/general purpose.....	\$	6,980,100
16	Sec. 105. LEGISLATURE		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION.....	\$	183,050,500
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		5,823,400
22	ADJUSTED GROSS APPROPRIATION.....	\$	177,227,100
23	Federal revenues:		
24	Total federal revenues.....		0
25	Special revenue funds:		
26	Total local revenues.....		0

1	Total private revenues.....	400,000
2	Total other state restricted revenues.....	6,403,100
3	State general fund/general purpose.....	\$ 170,424,000
4	(2) LEGISLATURE	
5	Senate.....	\$ 37,210,700
6	Senate automated data processing.....	2,678,000
7	Senate fiscal agency.....	3,971,000
8	House of representatives.....	57,066,900
9	House automated data processing.....	2,678,000
10	House fiscal agency.....	<u>3,971,000</u>
11	GROSS APPROPRIATION.....	\$ 107,575,600
12	Appropriated from:	
13	State general fund/general purpose.....	\$ 107,575,600
14	(3) LEGISLATIVE COUNCIL	
15	Legislative corrections ombudsman.....	\$ 987,200
16	Legislative council.....	12,781,900
17	Legislative service bureau automated data processing..	1,740,700
18	Michigan veterans facility ombudsman.....	309,000
19	National association dues.....	454,700
20	Worker's compensation.....	<u>151,400</u>
21	GROSS APPROPRIATION.....	\$ 16,424,900
22	Appropriated from:	
23	Special revenue funds:	
24	Private - gifts and bequests revenues.....	400,000
25	State general fund/general purpose.....	\$ 16,024,900
26	(4) LEGISLATIVE RETIREMENT SYSTEM	
27	General nonretirement expenses.....	<u>\$ 5,202,200</u>

1	GROSS APPROPRIATION.....	\$	5,202,200
2	Appropriated from:		
3	Special revenue funds:		
4	Court fees.....		1,201,300
5	State general fund/general purpose.....	\$	4,000,900
6	(5) PROPERTY MANAGEMENT		
7	Binsfeld Office Building.....	\$	8,270,900
8	Cora Anderson building.....		<u>12,122,600</u>
9	GROSS APPROPRIATION.....	\$	20,393,500
10	Appropriated from:		
11	State general fund/general purpose.....	\$	20,393,500
12	(6) STATE CAPITOL HISTORIC SITE		
13	Bond/lease obligations.....	\$	100
14	General operations.....		4,573,200
15	Restoration, renewal, and maintenance.....		<u>3,193,000</u>
16	GROSS APPROPRIATION.....	\$	7,766,300
17	Appropriated from:		
18	Special revenue funds:		
19	Capitol historic site fund.....		3,193,000
20	State general fund/general purpose.....	\$	4,573,300
21	(7) OFFICE OF THE AUDITOR GENERAL		
22	Unclassified positions.....	\$	346,000
23	Field operations.....		<u>24,592,000</u>
24	GROSS APPROPRIATION.....	\$	24,938,000
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDHHS, human services.....		31,200

1	IDG from MDLARA, liquor purchase revolving fund.....	76,800
2	IDG from MDLARA, self-insurers security fund.....	81,600
3	IDG from MDMVA, Michigan veterans facility authority..	50,000
4	IDG from MDOT, comprehensive transportation fund.....	39,800
5	IDG from MDOT, Michigan transportation fund.....	322,100
6	IDG from MDOT, state aeronautics fund.....	31,000
7	IDG from MDOT, state trunkline fund.....	748,200
8	IDG, legislative retirement system.....	29,800
9	IDG, single audit act.....	2,781,200
10	IDG, commercial mobile radio system emergency	
11	telephone fund	37,500
12	IDG, contract audit administration fees.....	51,000
13	IDG, deferred compensation funds.....	61,200
14	IDG, Michigan finance authority.....	337,400
15	IDG, Michigan economic development corporation.....	98,200
16	IDG, Michigan education trust fund.....	72,200
17	IDG, Michigan justice training commission fund.....	41,700
18	IDG, Michigan strategic fund.....	172,500
19	IDG, office of retirement services.....	700,000
20	IDG, other restricted funding sources.....	60,000
21	Special revenue funds:	
22	21st century jobs trust fund.....	98,200
23	Brownfield development fund.....	28,700
24	Clean Michigan initiative implementation bond fund....	55,600
25	Game and fish protection fund.....	32,000
26	MDTMB, civil service commission.....	169,500
27	Michigan state housing development authority fees.....	115,800

1	Michigan veterans' trust fund.....		36,200
2	Motor transport revolving fund.....		7,500
3	Office services revolving fund.....		10,200
4	State disbursement unit, office of child support.....		58,500
5	State services fee fund.....		1,385,100
6	Waterways fund.....		11,500
7	State general fund/general purpose.....	\$	17,105,800
8	(8) ONE-TIME APPROPRIATIONS		
9	Legislative information technology systems design		
10	project	\$	<u>750,000</u>
11	GROSS APPROPRIATION.....	\$	750,000
12	Appropriated from:		
13	State general fund/general purpose.....	\$	750,000
14	Sec. 106. DEPARTMENT OF STATE		
15	(1) APPROPRIATION SUMMARY		
16	Full-time equated unclassified positions		6.0
17	Full-time equated classified positions		1,586.0
18	GROSS APPROPRIATION.....	\$	246,662,800
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		20,000,000
22	ADJUSTED GROSS APPROPRIATION.....	\$	226,662,800
23	Federal revenues:		
24	Total federal revenues.....		1,460,000
25	Special revenue funds:		
26	Total local revenues.....		0

1	Total private revenues.....	50,100
2	Total other state restricted revenues.....	206,686,400
3	State general fund/general purpose.....	\$ 18,466,300
4	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
5	Full-time equated unclassified positions6.0	
6	Full-time equated classified positions140.0	
7	Secretary of state.....	\$ 112,500
8	Unclassified positions--5.0 FTE positions.....	660,700
9	Executive direction--30.0 FTE positions.....	4,662,000
10	Operations--110.0 FTE positions.....	25,651,100
11	Property management.....	10,028,700
12	Worker's compensation.....	<u>248,200</u>
13	GROSS APPROPRIATION.....	\$ 41,363,200
14	Appropriated from:	
15	Special revenue funds:	
16	Abandoned vehicle fees.....	239,800
17	Auto repair facilities fees.....	133,000
18	Children's protection registry fund.....	270,700
19	Driver fees.....	2,497,000
20	Driver improvement course fund.....	308,200
21	Enhanced driver license and enhanced official state	
22	personal identification card fund	945,000
23	Parking ticket court fines.....	440,800
24	Personal identification card fees.....	289,800
25	Reinstatement fees - operator licenses.....	791,700
26	Scrap tire fund.....	78,600
27	Transportation administration collection fund.....	30,674,000

1	State general fund/general purpose.....	\$	4,694,600
2	(3) LEGAL SERVICES		
3	Full-time equated classified positions		94.0
4	Operations--94.0 FTE positions.....	\$	<u>15,132,600</u>
5	GROSS APPROPRIATION.....	\$	15,132,600
6	Appropriated from:		
7	Special revenue funds:		
8	Auto repair facilities fees.....		2,941,100
9	Driver fees.....		2,145,000
10	Enhanced driver license and enhanced official state		
11	personal identification card fund		544,700
12	Reinstatement fees - operator licenses.....		959,400
13	Transportation administration collection fund.....		5,518,700
14	Vehicle theft prevention fees.....		1,089,200
15	State general fund/general purpose.....	\$	1,934,500
16	(4) CUSTOMER DELIVERY SERVICES		
17	Full-time equated classified positions		1,307.0
18	Branch operations--925.0 FTE positions.....	\$	89,279,000
19	Central operations--380.0 FTE positions.....		52,665,800
20	Motorcycle safety education administration--2.0 FTE		
21	positions		339,300
22	Motorcycle safety education grants.....		1,800,000
23	Organ donor program.....		<u>129,100</u>
24	GROSS APPROPRIATION.....	\$	144,213,200
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund.....		20,000,000

1	Federal revenues:	
2	DOT.....	860,000
3	OHSP.....	600,000
4	Special revenue funds:	
5	Private funds.....	100
6	Thomas Daley gift of life fund.....	50,000
7	Abandoned vehicle fees.....	450,900
8	Auto repair facilities fees.....	901,900
9	Child support clearance fees.....	363,600
10	Driver education provider and instructor fund.....	75,000
11	Driver fees.....	24,616,300
12	Driver improvement course fund.....	1,227,600
13	Enhanced driver license and enhanced official state	
14	personal identification card fund	9,513,500
15	Expedient service fees.....	2,943,500
16	Marine safety fund.....	1,548,300
17	Michigan state police auto theft fund.....	123,700
18	Mobile home commission fees.....	507,500
19	Motorcycle safety fund.....	1,839,300
20	Off-road vehicle title fees.....	170,700
21	Parking ticket court fines.....	1,639,600
22	Personal identification card fees.....	2,373,900
23	Recreation passport fee revenue.....	1,000,000
24	Reinstatement fees - operator licenses.....	2,357,300
25	Snowmobile registration fee revenue.....	390,000
26	State lottery fund.....	1,015,800
27	Transportation administration collection fund.....	65,684,600

1	Vehicle theft prevention fees.....	786,000
2	State general fund/general purpose.....	\$ 3,174,100
3	(5) ELECTION REGULATION	
4	Full-time equated classified positions45.0	
5	County clerk education and training fund.....	\$ 100,000
6	Election administration and services--45.0 FTE	
7	positions	7,297,100
8	Fees to local units.....	<u>109,800</u>
9	GROSS APPROPRIATION.....	\$ 7,506,900
10	Appropriated from:	
11	Special revenue funds:	
12	Notary education and training fund.....	100,000
13	Notary fee fund.....	343,500
14	State general fund/general purpose.....	\$ 7,063,400
15	(6) INFORMATION TECHNOLOGY	
16	Information technology services and projects.....	\$ <u>38,446,900</u>
17	GROSS APPROPRIATION.....	\$ 38,446,900
18	Appropriated from:	
19	Special revenue funds:	
20	Administrative order processing fee.....	11,700
21	Auto repair facilities fees.....	129,000
22	Driver fees.....	785,700
23	Enhanced driver license and enhanced official state	
24	personal identification card fund	344,300
25	Expedient service fees.....	1,082,800
26	Parking ticket court fines.....	88,800
27	Personal identification card fees.....	172,900

1	Reinstatement fees - operator licenses.....	591,000
2	Transportation administration collection fund.....	33,460,400
3	Vehicle theft prevention fees.....	180,600
4	State general fund/general purpose.....	\$ 1,599,700

5 **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**
6 **BUDGET**

7 **(1) APPROPRIATION SUMMARY**

8	Full-time equated unclassified positions	6.0
9	Full-time equated classified positions	3,116.0
10	GROSS APPROPRIATION.....	\$ 1,347,108,600
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers	751,777,000
14	ADJUSTED GROSS APPROPRIATION.....	\$ 595,331,600
15	Federal revenues:	
16	Total federal revenues.....	5,033,700
17	Special revenue funds:	
18	Total local revenues.....	2,341,600
19	Total private revenues.....	129,400
20	Total other state restricted revenues.....	114,037,400
21	State general fund/general purpose.....	\$ 473,789,500

22 **(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

23	Full-time equated unclassified positions	6.0
24	Full-time equated classified positions	846.5
25	Unclassified positions--6.0 FTE positions.....	\$ 905,100
26	Administrative services--139.5 FTE positions.....	18,368,400

1	Budget and financial management--203.0 FTE positions..	39,361,600
2	Building operation services--255.0 FTE positions.....	93,090,500
3	Bureau of labor market information and strategies--	
4	44.0 FTE positions	5,837,500
5	Business support services--104.0 FTE positions.....	12,759,800
6	Design and construction services--40.0 FTE positions..	6,603,300
7	Executive operations--12.0 FTE positions.....	2,427,700
8	Motor vehicle fleet--35.0 FTE positions.....	74,377,800
9	Office of the state employer--14.0 FTE positions.....	1,725,600
10	Property management.....	7,991,600
11	Legislative retirement.....	<u>12,400,000</u>
12	GROSS APPROPRIATION.....	\$ 275,848,900
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from accounting service centers user charges.....	3,969,800
16	IDG from building occupancy and parking charges.....	95,118,600
17	IDG from MDHHS, community health.....	494,200
18	IDG from MDHHS, human services.....	227,000
19	IDG from MDLARA.....	100,000
20	IDG from motor transport fund.....	74,377,800
21	IDG from technology user fees.....	9,999,800
22	IDG from user fees.....	6,697,300
23	Federal revenues:	
24	Federal funds.....	5,033,700
25	Special revenue funds:	
26	Local - MPSCS subscriber and maintenance fees.....	58,600
27	Local funds.....	35,000

1	Health management funds.....		412,700
2	MAIN user charges.....		2,176,000
3	Other agency charges.....		1,221,200
4	Private funds.....		129,400
5	Special revenue, internal service, and pension trust		
6	funds		16,479,400
7	State restricted indirect funds.....		2,866,300
8	State general fund/general purpose.....	\$	56,452,100
9	(3) TECHNOLOGY SERVICES		
10	Full-time equated classified positions	1,629.5	
11	Education services--33.0 FTE positions.....		\$ 4,207,400
12	General services--354.5 FTE positions.....		116,405,200
13	Health and human services--656.5 FTE positions.....		318,723,300
14	Public protection--162.5 FTE positions.....		59,775,900
15	Resources services--154.5 FTE positions.....		20,934,300
16	Transportation services--99.5 FTE positions.....		35,113,500
17	Enterprise identity management--17.0 FTE positions....		9,775,000
18	Information technology investment fund.....		35,000,000
19	Homeland security initiative/cyber security--25.0 FTE		
20	positions		14,731,300
21	Michigan public safety communication system--127.0 FTE		
22	positions		<u>40,404,100</u>
23	GROSS APPROPRIATION.....	\$	655,070,000
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from technology user fees.....		555,159,600
27	Special revenue funds:		

1	Local - MPSCS subscriber and maintenance fees.....		2,248,000
2	State general fund/general purpose.....	\$	97,662,400
3	(4) STATEWIDE APPROPRIATIONS		
4	Professional development fund - NERE.....	\$	200,000
5	Professional development fund - UAW.....		<u>700,000</u>
6	GROSS APPROPRIATION.....	\$	900,000
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from employer contributions.....		900,000
10	State general fund/general purpose.....	\$	0
11	(5) SPECIAL PROGRAMS		
12	Full-time equated classified positions		181.0
13	Office of children's ombudsman--14.0 FTE positions....	\$	1,860,900
14	Property management executive/legislative.....		1,195,900
15	Public private partnership.....		1,500,000
16	Regional prosperity grants.....		4,000,000
17	Retirement services--167.0 FTE positions.....		<u>29,529,300</u>
18	GROSS APPROPRIATION.....	\$	38,086,100
19	Appropriated from:		
20	Special revenue funds:		
21	Deferred compensation.....		2,800,000
22	Pension trust funds.....		21,412,500
23	Public private partnership investment fund.....		1,500,000
24	State general fund/general purpose.....	\$	12,373,600
25	(6) STATE BUILDING AUTHORITY RENT		
26	State building authority rent - state agencies.....	\$	49,665,800
27	State building authority rent - department of		

1	corrections	21,029,900
2	State building authority rent - universities.....	144,995,300
3	State building authority rent - community colleges....	<u>30,879,600</u>
4	GROSS APPROPRIATION.....	\$ 246,570,600
5	Appropriated from:	
6	State general fund/general purpose.....	\$ 246,570,600
7	(7) CIVIL SERVICE COMMISSION	
8	Full-time equated classified positions459.0	
9	Agency services--74.0 FTE positions.....	\$ 13,345,100
10	Employee benefits--25.0 FTE positions.....	7,683,200
11	Executive direction--40.0 FTE positions.....	9,518,800
12	Human resources operations--320.0 FTE positions.....	39,013,800
13	Information technology services and projects.....	<u>3,484,700</u>
14	GROSS APPROPRIATION.....	\$ 73,045,600
15	Appropriated from:	
16	Special revenue funds:	
17	State restricted funds 1%.....	29,510,400
18	State restricted indirect funds.....	8,839,600
19	State sponsored group insurance.....	10,742,800
20	State general fund/general purpose.....	\$ 23,952,800
21	(8) CAPITAL OUTLAY	
22	Major special maintenance, remodeling, and addition	
23	for state agencies	\$ 3,800,000
24	Enterprisewide special maintenance for state	
25	facilities	<u>26,000,000</u>
26	GROSS APPROPRIATION.....	\$ 29,800,000
27	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDG from building occupancy charges.....	3,800,000
3	State general fund/general purpose.....	\$ 26,000,000
4	(9) INFORMATION TECHNOLOGY	
5	Information technology services and projects.....	\$ <u>27,777,200</u>
6	GROSS APPROPRIATION.....	\$ 27,777,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from building occupancy and parking charges.....	723,200
10	IDG from user fees.....	209,700
11	Special revenue funds:	
12	Deferred compensation.....	2,600
13	MAIN user charges.....	2,516,700
14	Pension trust funds.....	10,266,700
15	Special revenue, internal service, and pension trust	
16	funds	2,706,500
17	State restricted indirect funds.....	583,900
18	State general fund/general purpose.....	\$ 10,767,900
19	(10) ONE-TIME APPROPRIATIONS	
20	Drinking water declaration of emergency.....	\$ 100
21	Census-related services.....	100
22	Office of retirement services actuarial analyses.....	<u>10,000</u>
23	GROSS APPROPRIATION.....	\$ 10,200
24	Appropriated from:	
25	Special revenue funds:	
26	Drinking water declaration of emergency reserve fund..	100
27	State general fund/general purpose.....	\$ 10,100

1	Sec. 108. DEPARTMENT OF TREASURY	
2	(1) APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions	10.0
4	Full-time equated classified positions	1,862.5
5	GROSS APPROPRIATION.....	\$ 1,984,413,800
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers	12,780,300
9	ADJUSTED GROSS APPROPRIATION.....	\$ 1,971,633,500
10	Federal revenues:	
11	Total federal revenues.....	27,128,000
12	Special revenue funds:	
13	Total local revenues.....	13,135,700
14	Total private revenues.....	27,500
15	Total other state restricted revenues.....	1,721,881,000
16	State general fund/general purpose.....	\$ 209,461,300
17	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
18	Full-time equated unclassified positions	10.0
19	Full-time equated classified positions	433.5
20	Unclassified positions--10.0 FTE positions.....	\$ 1,045,800
21	Department services--75.0 FTE positions.....	9,142,500
22	Executive direction and operations--64.5 FTE positions	9,567,000
23	Office of accounting services--29.0 FTE positions.....	4,116,000
24	Office of collections--197.0 FTE positions.....	28,019,800
25	Office of financial services--40.0 FTE positions.....	4,883,200
26	Property management.....	7,019,700
27	Unclaimed property--28.0 FTE positions.....	4,898,100

1	Worker's compensation.....	144,500
2	GROSS APPROPRIATION.....	\$ 68,836,600
3	Appropriated from:	
4	IDG, data/collection services fees.....	336,600
5	IDG from accounting service center user charges.....	537,500
6	IDG from MDHHS, title IV-D.....	791,400
7	IDG, levy/warrant cost assessment fees.....	3,663,600
8	IDG, state agency collection fees.....	4,421,700
9	Federal revenues:	
10	DED-OPSE, federal lenders allowance.....	21,000
11	DED-OPSE, higher education act of 1965 insured loans..	47,300
12	Special revenue funds:	
13	Delinquent tax collection revenue.....	35,493,000
14	Escheats revenue.....	4,898,100
15	Garnishment fees.....	2,684,400
16	Justice system fund.....	433,100
17	Marihuana regulatory fund.....	190,000
18	State lottery fund.....	298,400
19	State restricted indirect funds.....	278,600
20	State services fee fund.....	339,300
21	Treasury fees.....	47,200
22	State general fund/general purpose.....	\$ 14,355,400
23	(3) LOCAL GOVERNMENT PROGRAMS	
24	Full-time equated classified positions103.0	
25	Local finance--18.0 FTE positions.....	\$ 2,658,900
26	Property tax assessor training--1.0 FTE position.....	1,043,100
27	Supervision of the general property tax law--84.0 FTE	

1	positions	<u>18,894,600</u>
2	GROSS APPROPRIATION.....	\$ 22,596,600
3	Appropriated from:	
4	Special revenue funds:	
5	Local - assessor training fees.....	1,043,100
6	Local - audit charges.....	835,500
7	Local - equalization study chargebacks.....	40,000
8	Local - revenue from local government.....	100,000
9	Delinquent tax collection revenue.....	1,548,400
10	Land reutilization fund.....	2,052,000
11	Municipal finance fees.....	554,600
12	State general fund/general purpose.....	\$ 16,423,000
13	(4) TAX PROGRAMS	
14	Full-time equated classified positions734.0	
15	Bottle act implementation.....	\$ 250,000
16	Health insurance claims fund program--13.0 FTE	
17	positions	2,110,500
18	Home heating assistance.....	3,093,900
19	Office of revenue and tax analysis--9.0 FTE positions.	1,818,600
20	Tax and economic policy--43.0 FTE positions.....	7,948,900
21	Tax compliance--318.0 FTE positions.....	45,501,600
22	Tax processing--340.0 FTE positions.....	39,185,700
23	Tobacco tax enforcement--11.0 FTE positions.....	<u>1,534,700</u>
24	GROSS APPROPRIATION.....	\$ 101,443,900
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from MDOT, Michigan transportation fund.....	2,344,900

1	IDG from MDOT, state aeronautics fund.....		72,200
2	Federal revenues:		
3	HHS-SSA, low-income energy assistance.....		3,093,900
4	Special revenue funds:		
5	Bottle deposit fund.....		250,000
6	Brownfield development fund.....		214,300
7	Delinquent tax collection revenue.....		70,255,000
8	Health insurance claims fund.....		2,110,500
9	Marihuana regulatory fund.....		721,400
10	Michigan state waterways fund.....		107,100
11	Tobacco tax revenue.....		4,137,800
12	State general fund/general purpose.....	\$	18,136,800
13	(5) FINANCIAL PROGRAMS		
14	Full-time equated classified positions	178.0	
15	Common cash and debt management--11.0 FTE positions... \$		1,701,600
16	Dual enrollment payments.....		2,007,600
17	Investments--81.0 FTE positions.....		21,180,600
18	John R. Justice grant program.....		288,100
19	Michigan finance authority - bond finance--64.0 FTE		
20	positions		26,097,700
21	Student financial assistance programs--22.0 FTE		
22	positions		<u>2,742,800</u>
23	GROSS APPROPRIATION.....	\$	54,018,400
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, fiscal agent service fees.....		212,400
27	Federal revenues:		

1	DED-OPSE, federal lenders allowance.....	3,741,800
2	DED-OPSE, higher education act of 1965, insured loans.	19,308,100
3	Federal - John R. Justice grant.....	288,100
4	Special revenue funds:	
5	Defined contribution administrative fee revenue.....	300,000
6	Michigan finance authority bond and loan program	
7	revenue	3,047,800
8	Michigan merit award trust fund.....	1,187,300
9	Retirement funds.....	18,644,700
10	School bond fees.....	872,600
11	Treasury fees.....	2,457,200
12	State general fund/general purpose.....	\$ 3,958,400
13	(6) DEBT SERVICE	
14	Clean Michigan initiative.....	\$ 62,251,000
15	Great Lakes water quality bond.....	22,865,000
16	Quality of life bond.....	<u>21,964,000</u>
17	GROSS APPROPRIATION.....	\$ 107,080,000
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 107,080,000
20	(7) GRANTS	
21	Convention facility development distribution.....	\$ 105,356,300
22	Emergency 911 payments.....	48,800,000
23	Forensic science commission.....	100
24	Health and safety fund grants.....	1,500,000
25	Medical marihuana excise fund grants.....	10,890,000
26	Senior citizen cooperative housing tax exemption	
27	program	<u>10,521,100</u>

1	GROSS APPROPRIATION.....	\$	177,067,500
2	Appropriated from:		
3	Special revenue funds:		
4	Convention facility development fund.....		105,356,300
5	Emergency 911 fund.....		48,800,000
6	Health and safety fund.....		1,500,000
7	Medical marihuana excise fund.....		10,890,000
8	State general fund/general purpose.....	\$	10,521,200
9	(8) BUREAU OF STATE LOTTERY		
10	Full-time equated classified positions		196.0
11	Lottery information technology services and projects..	\$	5,287,000
12	Lottery operations--196.0 FTE positions.....		<u>26,678,200</u>
13	GROSS APPROPRIATION.....	\$	31,965,200
14	Appropriated from:		
15	Special revenue funds:		
16	State lottery fund.....		31,965,200
17	State general fund/general purpose.....	\$	0
18	(9) CASINO GAMING		
19	Full-time equated classified positions		143.0
20	Casino gaming control operations--133.0 FTE positions..	\$	26,604,600
21	Gaming information technology services and projects...		2,556,400
22	Horse racing--10.0 FTE positions.....		2,052,100
23	Michigan gaming control board.....		<u>50,000</u>
24	GROSS APPROPRIATION.....	\$	31,263,100
25	Appropriated from:		
26	Special revenue funds:		
27	Casino gambling agreements.....		963,500

1	Equine development fund.....		2,176,300
2	Laboratory fees.....		705,400
3	State services fee fund.....		27,417,900
4	State general fund/general purpose.....	\$	0
5	(10) PAYMENTS IN LIEU OF TAXES		
6	Commercial forest reserve.....	\$	3,368,100
7	Purchased lands.....		8,677,900
8	Swamp and tax reverted lands.....		<u>15,305,600</u>
9	GROSS APPROPRIATION.....	\$	27,351,600
10	Appropriated from:		
11	Special revenue funds:		
12	Private funds.....		27,500
13	Game and fish protection fund.....		3,007,400
14	Michigan natural resources trust fund.....		2,064,700
15	Michigan state waterways fund.....		260,800
16	State general fund/general purpose.....	\$	21,991,200
17	(11) REVENUE SHARING		
18	City, village, and township revenue sharing.....	\$	243,040,000
19	Constitutional state general revenue sharing grants...		835,333,800
20	County incentive program.....		43,218,800
21	County revenue sharing payments.....		177,196,700
22	Financially distressed cities, villages, or townships.		<u>2,500,000</u>
23	GROSS APPROPRIATION.....	\$	1,301,289,300
24	Appropriated from:		
25	Special revenue funds:		
26	Sales tax.....		1,301,289,300
27	State general fund/general purpose.....	\$	0

1	(12) STATE BUILDING AUTHORITY		
2	Full-time equated classified positions	3.0	
3	State building authority--3.0 FTE positions.....		\$ <u>740,000</u>
4	GROSS APPROPRIATION.....		\$ 740,000
5	Appropriated from:		
6	Special revenue funds:		
7	State building authority revenue.....		740,000
8	State general fund/general purpose.....		\$ 0
9	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
10	Full-time equated classified positions	72.0	
11	City income tax administration program--72.0 FTE		
12	positions		\$ <u>9,887,900</u>
13	GROSS APPROPRIATION.....		\$ 9,887,900
14	Appropriated from:		
15	Special revenue funds:		
16	Local - city income tax fund.....		9,887,900
17	State general fund/general purpose.....		\$ 0
18	(14) INFORMATION TECHNOLOGY		
19	Treasury operations information technology services		
20	and projects		\$ <u>36,207,600</u>
21	GROSS APPROPRIATION.....		\$ 36,207,600
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT, Michigan transportation fund.....		400,000
25	Federal revenues:		
26	DED-OPSE, federal lender allowance.....		627,800
27	Special revenue funds:		

1	Local - city income tax fund.....		1,229,200
2	Delinquent tax collection revenue.....		17,588,500
3	Retirement funds.....		787,400
4	Tobacco tax revenue.....		129,400
5	State general fund/general purpose.....	\$	15,445,300
6	(15) ONE-TIME APPROPRIATIONS		
7	Beat the streets.....	\$	100,000
8	City, village, and township revenue sharing.....		5,916,000
9	Supplemental county revenue sharing.....		1,000,000
10	Courageous cadets.....		50,000
11	Drinking water declaration of emergency.....		100
12	Financial data analytic tool reimbursement.....		500,000
13	Supplemental city, village, and township revenue		
14	sharing		6,200,000
15	Urban search and rescue.....		<u>900,000</u>
16	GROSS APPROPRIATION.....	\$	14,666,100
17	Appropriated from:		
18	Special revenue funds:		
19	Drinking water declaration of emergency reserve fund..		100
20	Sales tax.....		13,116,000
21	State general fund/general purpose.....	\$	1,550,000

22 **Sec. 109. DEPARTMENT OF TALENT AND ECONOMIC**
 23 **DEVELOPMENT**

24 **(1) APPROPRIATION SUMMARY**

25	Full-time equated unclassified positions	6.0
26	Full-time equated classified positions	1,450.0

1	GROSS APPROPRIATION.....	\$ 1,115,295,600
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 1,115,295,600
6	Federal revenues:	
7	Total federal revenues.....	762,645,800
8	Special revenue funds:	
9	Total local revenues.....	500,000
10	Total private revenues.....	5,621,700
11	Total other state restricted revenues.....	205,432,300
12	State general fund/general purpose.....	\$ 141,095,800
13	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
14	Full-time equated unclassified positions6.0	
15	Full-time equated classified positions15.0	
16	Unclassified positions--6.0 FTE positions.....	\$ 1,108,500
17	Executive direction and operations--15.0 FTE positions	<u>3,903,500</u>
18	GROSS APPROPRIATION.....	\$ 5,012,000
19	Appropriated from:	
20	Federal revenues:	
21	DOL-ETA, unemployment insurance.....	1,448,500
22	DOL, federal funds.....	369,100
23	Federal funds.....	2,500,000
24	Special revenue funds:	
25	Michigan state housing development authority fees and	
26	charges	495,900
27	State general fund/general purpose.....	\$ 198,500

1	(3) MICHIGAN STRATEGIC FUND	
2	Full-time equated classified positions	157.0
3	Administrative services--37.0 FTE positions.....	\$ 6,418,300
4	Arts and cultural program.....	10,150,000
5	Business attraction and community revitalization.....	105,379,900
6	Community college skilled trades equipment program	
7	debt service	4,600,000
8	Community development block grants.....	47,000,000
9	Entrepreneurship ecosystem.....	16,400,000
10	Facility for rare isotope beams.....	7,300,000
11	Job creation services--120.0 FTE positions.....	22,518,900
12	Pure Michigan.....	<u>36,000,000</u>
13	GROSS APPROPRIATION.....	\$ 255,767,100
14	Appropriated from:	
15	Federal revenues:	
16	DOL, federal funds.....	2,825,800
17	DOL-ETA, unemployment insurance.....	287,000
18	HUD-CPD community development block grant.....	49,773,300
19	NFAH-NEA, promotion of the arts, partnership	
20	agreements	1,050,000
21	Special revenue funds:	
22	Private - special project advances.....	250,000
23	Private - Michigan council for the arts fund.....	100,000
24	21st century jobs trust fund.....	75,000,000
25	Contingent fund, penalty and interest account.....	4,600,000
26	Land bank fast track fund.....	150,000
27	Michigan film promotion fund.....	402,200

1	Michigan state housing development authority fees and	
2	charges	4,699,100
3	State general fund/general purpose.....	\$ 116,629,700
4	(4) TALENT INVESTMENT AGENCY	
5	Full-time equated classified positions979.0	
6	At-risk youth grants.....	\$ 3,000,000
7	Community ventures.....	4,000,000
8	Executive direction--14.0 FTE positions.....	3,498,500
9	Information technology services and projects - TIA....	22,610,700
10	Going pro.....	27,918,800
11	Unemployment insurance agency--760.0 FTE positions....	137,836,900
12	Workforce development programs.....	381,556,600
13	Workforce program administration--205.0 FTE positions.	<u>34,645,800</u>
14	GROSS APPROPRIATION.....	\$ 615,067,300
15	Appropriated from:	
16	Federal revenues:	
17	DAG, employment and training.....	4,000,400
18	DED-OESE, GEAR-UP.....	4,730,700
19	DED-OVAE, adult education.....	20,000,000
20	DED-OVAE, basic grants to states.....	19,000,000
21	DOL, federal funds.....	108,732,800
22	DOL-ETA, unemployment insurance.....	138,940,600
23	DOL-ETA, workforce investment act.....	173,988,600
24	Federal funds.....	3,440,200
25	Social security act, temporary assistance to needy	
26	families	63,698,800
27	Special revenue funds:	

1	Local revenues.....	500,000
2	Private funds.....	5,271,700
3	Contingent fund, penalty and interest account.....	67,169,500
4	Defaulted loan collection fees.....	153,700
5	State general fund/general purpose.....	\$ 5,440,300
6	(5) LAND BANK FAST TRACK AUTHORITY	
7	Full-time equated classified positions9.0	
8	Land bank fast track authority--9.0 FTE positions.....	\$ <u>4,125,700</u>
9	GROSS APPROPRIATION.....	\$ 4,125,700
10	Appropriated from:	
11	Federal revenues:	
12	Federal revenues.....	1,000,000
13	Special revenue funds:	
14	Land bank fast track fund.....	148,400
15	State general fund/general purpose.....	\$ 2,977,300
16	(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
17	Full-time equated classified positions290.0	
18	Housing and rental assistance--290.0 FTE positions....	\$ 45,043,500
19	Lighthouse preservation program.....	307,500
20	Michigan state housing development authority	
21	technology services and projects	3,625,100
22	Payments on behalf of tenants.....	166,860,000
23	Property management.....	<u>3,637,300</u>
24	GROSS APPROPRIATION.....	\$ 219,473,400
25	Appropriated from:	
26	Federal revenues:	
27	HUD, lower income housing assistance.....	166,860,000

1	Special revenue funds:	
2	Michigan lighthouse preservation program.....	307,500
3	Michigan state housing development authority fees and	
4	charges	52,305,900
5	State general fund/general purpose.....	\$ 0
6	(7) ONE-TIME APPROPRIATIONS	
7	Arts and cultural program.....	\$ 1,000,000
8	Drinking water declaration of emergency.....	100
9	Entrepreneurship ecosystem.....	2,500,000
10	Going pro.....	10,000,000
11	MSF - grants.....	1,350,000
12	Project rising tide.....	<u>1,000,000</u>
13	GROSS APPROPRIATION.....	\$ 15,850,100
14	Appropriated from:	
15	Special revenue funds:	
16	Drinking water declaration of emergency reserve fund..	100
17	State general fund/general purpose.....	\$ 15,850,000

18 PART 2
 19 PROVISIONS CONCERNING APPROPRIATIONS
 20 FOR FISCAL YEAR 2018-2019

21 **GENERAL SECTIONS**

22 Sec. 201. (1) Pursuant to section 30 of article IX of the
 23 state constitution of 1963, total state spending from state sources
 24 under part 1 for fiscal year 2018-2019 is \$3,351,570,800.00 and
 25 state spending from state sources to be paid to local units of

1 government for fiscal year 2018-2019 is \$1,572,099,200.00. The
 2 itemized statement below identifies appropriations from which
 3 spending to local units of government will occur:

4 DEPARTMENT OF STATE

5	Fees to local units.....	\$	109,800
6	Motorcycle safety grants.....		<u>1,019,200</u>
7	Subtotal.....	\$	1,129,000

8 DEPARTMENT OF TREASURY

9	Airport parking distribution pursuant to section 909..	\$	24,601,900
10	City, village, and township revenue sharing.....		248,956,000
11	Constitutional state general revenue sharing grants...		835,333,800
12	Convention facility development fund distribution.....		105,356,300
13	County incentive program.....		43,218,800
14	County revenue sharing payments.....		177,196,700
15	Emergency 9-1-1 payments.....		48,800,000
16	Financial data analytic tool reimbursement.....		500,000
17	Financially distressed cities, villages, or townships.		2,500,000
18	Health and safety fund grants.....		1,500,000
19	Medical marihuana excise fund grants.....		6,534,000
20	Payments in lieu of taxes.....		27,351,600
21	Senior citizen cooperative housing tax exemption.....		10,521,100
22	Supplemental city, village, and township		
23	revenue sharing		6,200,000
24	Supplemental county revenue sharing.....	\$	<u>1,000,000</u>
25	Subtotal.....	\$	1,539,570,200
26	DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT		
27	Going pro.....	\$	20,100,000

1	Welfare-to-work programs.....	\$	<u>11,300,000</u>
2	Subtotal.....	\$	<u>31,400,000</u>
3	TOTAL GENERAL GOVERNMENT.....	\$	1,572,099,200

4 (2) Pursuant to section 30 of article IX of the state
5 constitution of 1963, total state spending from state sources for
6 fiscal year 2018-2019 is estimated at \$32,826,746,600.00 in the
7 2018-2019 appropriations acts and total state spending from state
8 sources paid to local units of government for fiscal year 2018-2019
9 is estimated at \$18,481,357,200.00. The state-local proportion is
10 estimated at 56.3% of total state spending from state sources.

11 (3) If payments to local units of government and state
12 spending from state sources for fiscal year 2018-2019 are different
13 than the amounts estimated in subsection (2), the state budget
14 director shall report the payments to local units of government and
15 state spending from state sources that were made for fiscal year
16 2018-2019 to the senate and house of representatives standing
17 committees on appropriations within 30 days after the final book-
18 closing for fiscal year 2018-2019.

19 Sec. 202. The appropriations authorized under this part and
20 part 1 are subject to the management and budget act, 1984 PA 431,
21 MCL 18.1101 to 18.1594.

22 Sec. 203. As used in this part and part 1:

- 23 (a) "ATM" means automated teller machine.
- 24 (b) "COBRA" means the consolidated omnibus budget
- 25 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.
- 26 (c) "DAG" means the United States Department of Agriculture.
- 27 (d) "DED" means the United States Department of Education.

1 (e) "DED-OESE" means the DED Office of Elementary and
2 Secondary Education.

3 (f) "DED-OPSE" means the DED Office of Postsecondary
4 Education.

5 (g) "DED-OVAE" means the DED Office of Vocational and Adult
6 Education.

7 (h) "DOE-OEERE" means the United States Department of Energy,
8 Office of Energy Efficiency and Renewable Energy.

9 (i) "DOL" means the United States Department of Labor.

10 (j) "DOL-ETA" means the United States Department of Labor,
11 Employment and Training Administration.

12 (k) "EEOC" means the United States Equal Employment
13 Opportunity Commission.

14 (l) "FTE" means full-time equated.

15 (m) "Fund" means the Michigan strategic fund.

16 (n) "GEAR-UP" means gaining early awareness and readiness for
17 undergraduate programs.

18 (o) "GED" means a general educational development certificate.

19 (p) "GF/GP" means general fund/general purpose.

20 (q) "HHS" means the United States Department of Health and
21 Human Services.

22 (r) "HHS-OS" means the HHS Office of the Secretary.

23 (s) "HHS-SSA" means the HHS Social Security Administration.

24 (t) "HUD" means the United States Department of Housing and
25 Urban Development.

26 (u) "HUD-CPD" means the United States Department of Housing
27 and Urban Development - Community Planning and Development.

1 (v) "IDG" means interdepartmental grant.

2 (w) "JCOS" means the joint capital outlay subcommittee.

3 (x) "MAIN" means the Michigan administrative information
4 network.

5 (y) "MCL" means the Michigan Compiled Laws.

6 (z) "MDE" means the Michigan department of education.

7 (aa) "MDEQ" means the Michigan department of environmental
8 quality.

9 (bb) "MDHHS" means the Michigan department of health and human
10 services.

11 (cc) "MDLARA" means the Michigan department of licensing and
12 regulatory affairs.

13 (dd) "MDMVA" means the Michigan department of military and
14 veterans affairs.

15 (ee) "MDOT" means the Michigan department of transportation.

16 (ff) "MDSP" means the Michigan department of state police.

17 (gg) "MDTMB" means the Michigan department of technology,
18 management, and budget.

19 (hh) "MEDC" means the Michigan economic development
20 corporation, which is the public body corporate created under
21 section 28 of article VII of the state constitution of 1963 and the
22 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
23 124.512, by contractual interlocal agreement effective April 5,
24 1999, between local participating economic development corporations
25 formed under the economic development corporations act, 1974 PA
26 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

27 (ii) "MEGA" means the Michigan economic growth authority.

1 (jj) "MFA" means the Michigan finance authority.

2 (kk) "MPE" means the Michigan public employees.

3 (ll) "MSF" means the Michigan strategic fund.

4 (mm) "MSHDA" means the Michigan state housing development
5 authority.

6 (nn) "NERE" means nonexclusively represented employees.

7 (oo) "NFAH-NEA" means the National Foundation of the Arts and
8 the Humanities - National Endowment for the Arts.

9 (pp) "PA" means public act.

10 (qq) "PATH" means Partnership. Accountability. Training. Hope.

11 (rr) "RFP" means a request for a proposal.

12 (ss) "SEIU" means Service Employees International Union.

13 (tt) "SIGMA" means statewide integrated governmental
14 management applications.

15 (uu) "WDA" means the workforce development agency.

16 (vv) "WIC" means women, infants, and children.

17 Sec. 204. The departments and agencies receiving
18 appropriations in part 1 shall use the internet to fulfill the
19 reporting requirements of this part. This requirement may include
20 transmission of reports via electronic mail to the recipients
21 identified for each reporting requirement, or it may include
22 placement of reports on an internet or intranet site.

23 Sec. 205. Funds appropriated in part 1 shall not be used for
24 the purchase of foreign goods or services, or both, if
25 competitively priced and of comparable quality American goods or
26 services, or both, are available. Preference shall be given to
27 goods or services, or both, manufactured or provided by Michigan

1 businesses, if they are competitively priced and of comparable
2 quality. In addition, preference should be given to goods or
3 services, or both, that are manufactured or provided by Michigan
4 businesses owned and operated by veterans, if they are
5 competitively priced and of comparable quality.

6 Sec. 206. The director of each department and agency receiving
7 appropriations in part 1 shall take all reasonable steps to ensure
8 businesses in deprived and depressed communities compete for and
9 perform contracts to provide services or supplies, or both. Each
10 director shall strongly encourage firms with which the department
11 contracts to subcontract with certified businesses in depressed and
12 deprived communities for services, supplies, or both.

13 Sec. 207. The departments and agencies receiving
14 appropriations in part 1 shall prepare a report on out-of-state
15 travel expenses not later than January 1 of each year. The travel
16 report shall be a listing of all travel by classified and
17 unclassified employees outside this state in the immediately
18 preceding fiscal year that was funded in whole or in part with
19 funds appropriated in the department's budget. The report shall be
20 submitted to the house and senate standing committees on
21 appropriations, the chairpersons of the relevant appropriations
22 subcommittees, the house and senate fiscal agencies, and the state
23 budget director. The report shall include the following
24 information:

25 (a) The dates of each travel occurrence.

26 (b) The total transportation and related costs of each travel
27 occurrence, including the proportion funded with state GF/GP

1 revenues, the proportion funded with state restricted revenues, the
 2 proportion funded with federal revenues, and the proportion funded
 3 with other revenues.

4 Sec. 208. Funds appropriated in part 1 shall not be used by a
 5 principal executive department, state agency, or authority to hire
 6 a person to provide legal services that are the responsibility of
 7 the attorney general. This prohibition does not apply to legal
 8 services for bonding activities and for those outside legal
 9 services that the attorney general authorizes.

10 Sec. 209. Not later than November 30, the state budget office
 11 shall prepare and transmit a report that provides for estimates of
 12 the total GF/GP appropriation lapses at the close of the prior
 13 fiscal year. This report shall summarize the projected year-end
 14 GF/GP appropriation lapses by major departmental program or program
 15 areas. The report shall be transmitted to the chairpersons of the
 16 senate and house appropriations committees and the senate and house
 17 fiscal agencies.

18 Sec. 210. (1) Pursuant to section 352 of the management and
 19 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 20 of state general fund revenue into or out of the countercyclical
 21 budget and economic stabilization fund, the calculations required
 22 by section 352 of the management and budget act, 1984 PA 431, MCL
 23 18.1352, are determined as follows:

	<u>2017</u>	<u>2018</u>	<u>2019</u>
24 Michigan personal income (millions).	\$450,847	\$469,332	\$489,982
25 less: transfer payments.....	<u>94,836</u>	<u>97,871</u>	<u>101,966</u>
26 Subtotal	\$356,011	\$371,461	\$388,016

1	Divided by: Detroit Consumer Price			
2	Index for 12 months ending June 30	2.249	2.297	2.342
3	Equals: real adjusted Michigan			
4	personal income.....	\$158,331	\$161,706	\$165,686
5	Percentage change.....	N/A	2.1%	2.5%
6	Growth rate in excess of 2%?.....	N/A	0.1%	0.5%
7	Equals: countercyclical budget and			
8	economic stabilization fund pay-in			
9	calculation for the fiscal year ending			
10	September 30, 2019 (millions).....	N/A	\$13.6	\$47.9
11	Growth rate less than 0%?.....	N/A	NO	
12	Equals: countercyclical budget and			
13	economic stabilization fund pay-out			
14	calculation for the fiscal year ending			
15	September 30, 2018 (millions).....	N/A		\$0.0

16 (2) Notwithstanding subsection (1), there is appropriated for
17 the fiscal year ending September 30, 2019, from GF/GP revenue for
18 deposit into the countercyclical budget and economic stabilization
19 fund the sum of \$0.00.

20 Sec. 211. The departments and agencies receiving
21 appropriations in part 1 shall cooperate with the department of
22 technology, management, and budget to maintain a searchable website
23 that is updated at least quarterly and that is accessible by the
24 public at no cost that includes, but is not limited to, all of the
25 following for each department or agency:

26 (a) Fiscal year-to-date expenditures by category.

27 (b) Fiscal year-to-date expenditures by appropriation unit.

1 (c) Fiscal year-to-date payments to a selected vendor,
2 including the vendor name, payment date, payment amount, and
3 payment description.

4 (d) The number of active department employees by job
5 classification.

6 (e) Job specifications and wage rates.

7 Sec. 212. Within 14 days after the release of the executive
8 budget recommendation, the departments and agencies receiving
9 appropriations in part 1 shall cooperate with the state budget
10 director to provide the chairs of the senate and house of
11 representatives standing committees on appropriations, the chairs
12 of the senate and house of representatives standing committees on
13 appropriations subcommittees on general government, and the senate
14 and house fiscal agencies with an annual report on estimated state
15 restricted fund balances, state restricted fund projected revenues,
16 and state restricted fund expenditures for the fiscal years ending
17 September 30, 2018 and September 30, 2019.

18 Sec. 213. The departments and agencies receiving
19 appropriations in part 1 shall maintain, on a publicly accessible
20 website, a department or agency scorecard that identifies, tracks,
21 and regularly updates key metrics that are used to monitor and
22 improve the department's or agency's performance.

23 Sec. 215. Funds appropriated in part 1 shall not be used by
24 this state, a department, an agency, or an authority of this state
25 to purchase an ownership interest in a casino enterprise or a
26 gambling operation as those terms are defined in the Michigan
27 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

1 Sec. 216. The departments and agencies receiving
2 appropriations in part 1 shall receive and retain copies of all
3 reports funded from appropriations in part 1. Federal and state
4 guidelines for short-term and long-term retention of records shall
5 be followed. The department may electronically retain copies of
6 reports unless otherwise required by federal and state guidelines.

7 Sec. 217. General fund appropriations in part 1 shall not be
8 expended for items in cases where federal funding or private grant
9 funding is available for the same expenditures.

10 Sec. 218. A department or state agency shall not take
11 disciplinary action against an employee for communicating with a
12 member of the legislature or his or her staff.

13 Sec. 221. Each department and agency shall report no later
14 than April 1 on each specific policy change made to implement a
15 public act affecting the department that took effect during the
16 prior calendar year to the senate and house of representatives
17 standing committees on appropriations subcommittees on general
18 government, the joint committee on administrative rules, and the
19 senate and house fiscal agencies.

20 Sec. 229. (1) If the office of the auditor general has
21 identified an initiative or made a recommendation that is related
22 to savings and efficiencies in an audit report for an executive
23 branch department or agency, the department or agency shall report
24 within 6 months of the release of the audit on their efforts and
25 progress made toward achieving the savings and efficiencies
26 identified in the audit report. The report shall be submitted to
27 the chairs of the senate and house of representatives standing

1 committees on appropriations, the chairs of the senate and house of
2 representatives standing committees with jurisdiction over matters
3 relating to the department that is audited, and the senate and
4 house fiscal agencies.

5 (2) If the office of the auditor general does not receive the
6 required report regarding initiatives related to savings and
7 efficiencies within the 6-month time frame, the office of the
8 auditor general may charge noncompliant executive branch
9 departments and agencies for the cost of performing a subsequent
10 audit to ensure that the initiatives related to savings and
11 efficiencies have been implemented.

12 Sec. 235. By April 1, the state budget director shall submit a
13 report to the senate and house appropriations committees, the
14 chairpersons of the relevant appropriations subcommittees, and the
15 senate and house fiscal agencies. The report shall recommend a
16 contingency plan for each federal funding source included in the
17 state budget of \$10,000,000.00 or more in the event that the
18 federal government reduces funding to the state through that source
19 by 10% or greater.

20 Sec. 240. (1) Concurrently with the submission of the fiscal
21 year 2019-2020 executive budget recommendations, the state budget
22 office shall provide the senate and house appropriations
23 committees, the chairpersons of the relevant appropriations
24 subcommittees, the senate and house fiscal agencies, and the policy
25 offices a report that lists each new program or program enhancement
26 for which funds in excess of \$500,000.00 are appropriated in part 1
27 of each departmental appropriation act.

1 (2) By July 1, 2019, the state budget director and the chairs
2 of the senate and house appropriations committees shall identify
3 new programs or program enhancements identified under subsection
4 (1) for measurement using program-specific metrics, in addition to
5 the metrics required under section 447 of the management and budget
6 act, 1984 PA 431, MCL 18.1447.

7 (3) By September 30, 2020, the state budget office shall
8 provide a report on the specific metrics and the progress in
9 meeting the estimated performance for each program identified under
10 subsection (2) to the senate and house appropriations committees,
11 the senate and house appropriations subcommittees on each state
12 department, and the senate and house fiscal agencies and policy
13 offices. It is the intent of the legislature that the governor
14 consider the estimated performance of the new program or program
15 enhancement as the basis for any increase in funds appropriated
16 from the prior year.

17 **DEPARTMENT OF ATTORNEY GENERAL**

18 Sec. 301. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$1,500,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in part 1 under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$1,500,000.00 for state
26 restricted contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in part 1 under section 393(2) of the management and budget act,
3 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$100,000.00 for local
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in part 1
8 under section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for private
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in part 1
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 Sec. 302. (1) The attorney general shall perform all legal
17 services, including representation before courts and administrative
18 agencies rendering legal opinions and providing legal advice to a
19 principal executive department or state agency. A principal
20 executive department or state agency shall not employ or enter into
21 a contract with any other person for services described in this
22 section.

23 (2) The attorney general shall defend judges of all state
24 courts if a claim is made or a civil action is commenced for
25 injuries to persons or property caused by the judge through the
26 performance of the judge's duties while acting within the scope of
27 his or her authority as a judge.

1 (3) The attorney general shall perform the duties specified in
2 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
3 14.102, and as otherwise provided by law.

4 Sec. 303. The attorney general may sell copies of the biennial
5 report in excess of the 350 copies that the attorney general may
6 distribute on a gratis basis. Gratis copies shall not be provided
7 to members of the legislature. Electronic copies of biennial
8 reports shall be made available on the department of attorney
9 general's website. The attorney general shall sell copies of the
10 report at not less than the actual cost of the report and shall
11 deposit the money received into the general fund.

12 Sec. 304. The department of attorney general is responsible
13 for the legal representation for state of Michigan state employee
14 worker's disability compensation cases. The risk management
15 revolving fund revenue appropriation in part 1 is to be satisfied
16 by billings from the department of attorney general for the actual
17 costs of legal representation, including salaries and support
18 costs.

19 Sec. 305. In addition to the funds appropriated in part 1, not
20 more than \$400,000.00 shall be reimbursed per fiscal year for food
21 stamp fraud cases heard by the third circuit court of Wayne County
22 that were initiated by the department of attorney general pursuant
23 to the existing contract between the department of health and human
24 services, the Prosecuting Attorneys Association of Michigan, and
25 the department of attorney general. The source of this funding is
26 money earned by the department of attorney general under the
27 agreement after the allowance for reimbursement to the department

1 of attorney general for costs associated with the prosecution of
2 food stamp fraud cases. It is recognized that the federal funds are
3 earned by the department of attorney general for its documented
4 progress on the prosecution of food stamp fraud cases according to
5 the United States Department of Agriculture regulations and that,
6 once earned by this state, the funds become state funds.

7 Sec. 306. Any proceeds from a lawsuit initiated by or
8 settlement agreement entered into on behalf of this state against a
9 manufacturer of tobacco products by the attorney general are state
10 funds and are subject to appropriation as provided by law.

11 Sec. 307. (1) In addition to the antitrust revenues in part 1,
12 antitrust, securities fraud, consumer protection or class action
13 enforcement revenues, or attorney fees recovered by the department,
14 not to exceed \$250,000.00, are appropriated to the department for
15 antitrust, securities fraud, and consumer protection or class
16 action enforcement cases.

17 (2) Any unexpended funds from antitrust, securities fraud, or
18 consumer protection or class action enforcement revenues at the end
19 of the fiscal year, including antitrust funds in part 1, may be
20 carried forward for expenditure in the following fiscal year up to
21 the maximum authorization of \$250,000.00. The total amount of carry
22 forward funds shall not exceed a total of \$250,000.00.

23 (3) The attorney general's office shall make available upon
24 request information detailing the amount of revenue from subsection
25 (1) recovered by the attorney general, including a description of
26 the source of the revenue and the carryforward amount.

27 Sec. 308. (1) In addition to the funds appropriated in part 1,

1 there is appropriated up to \$1,000,000.00 from litigation expense
2 reimbursements awarded to the state.

3 (2) The funds may be expended for the payment of court
4 judgments, settlements, arbitration awards or other administrative
5 and litigation decisions, attorney fees, and litigation costs,
6 assessed against the office of the governor, the department of the
7 attorney general, the governor, or the attorney general when acting
8 in an official capacity as the named party in litigation against
9 the state. The funds may also be expended for the payment of state
10 costs incurred under section 16 of chapter X of the code of
11 criminal procedure, 1927 PA 175, MCL 770.16.

12 (3) Unexpended funds at the end of the fiscal year may be
13 carried forward for expenditure in the following year, up to a
14 maximum authorization of \$250,000.00.

15 Sec. 309. (1) From the prisoner reimbursement funds
16 appropriated in part 1, the department may spend up to \$636,500.00
17 on activities related to the state correctional facility
18 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
19 to the funds appropriated in part 1, if the department collects in
20 excess of \$1,131,000.00 in gross annual prisoner reimbursement
21 receipts provided to the general fund, the excess, up to a maximum
22 of \$1,000,000.00, is appropriated to the department of attorney
23 general and may be spent on the representation of the department of
24 corrections and its officers, employees, and agents, including, but
25 not limited to, the defense of litigation against the state, its
26 departments, officers, employees, or agents in civil actions filed
27 by prisoners.

1 (2) The attorney general's office shall make available upon
2 request information on the dollar amount of prisoner reimbursements
3 collected from subsection (1) as well as descriptions of all
4 expenditures made from the reimbursements, including what
5 activities related to the state correctional facility reimbursement
6 act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

7 Sec. 310. (1) For the purposes of providing title IV-D child
8 support enforcement funding, the attorney general shall maintain a
9 cooperative agreement with the department of health and human
10 services, as the state IV-D agency, for federal IV-D funding to
11 support the child support enforcement activities within the office
12 of the attorney general.

13 (2) The attorney general or his or her designee shall, to the
14 extent allowable under federal law, have access to any information
15 used by the state to locate parents who fail to pay court-ordered
16 child support.

17 Sec. 312. The department of attorney general shall not receive
18 and expend funds in addition to those authorized in part 1 for
19 legal services provided specifically to other state departments or
20 agencies except for costs for expert witnesses, court costs, or
21 other nonsalary litigation expenses associated with a pending legal
22 action.

23 Sec. 314. (1) From the lawsuit settlement proceeds fund
24 appropriated in part 1, the department may spend the funds for the
25 costs of all associated expenses related to the declaration of
26 emergency due to drinking water contamination up to \$2,600,000.00.

27 (2) The attorney general's office must submit a quarterly

1 report to the house and senate standing committees on
2 appropriations, the house and senate appropriations subcommittees
3 on general government, the senate and house fiscal agencies, and
4 the state budget director, detailing how funds in subsection (1)
5 and all other currently and previously budgeted funds associated
6 with legal costs pertaining to the Flint water declaration of
7 emergency were expended. The report must itemize expenditures by
8 case, purpose, hourly rate of retained attorney, and department
9 involved.

10 (3) As a condition of receiving funds appropriated in part 1,
11 the attorney general must not retain the services of an outside
12 counsel associated with the declaration of emergency due to
13 drinking water contamination at an hourly rate of more than \$250.00
14 unless all reporting requirements under subsection (2) are
15 satisfied.

16 Sec. 314a. (1) From the lawsuit settlement proceeds fund
17 appropriated in part 1 for one-time appropriations for juvenile
18 life without parole, the prosecuting attorneys coordinating council
19 shall allocate \$700,000.00 for investigations, crime victim rights,
20 prosecutions, and appeals for retroactive juvenile life without
21 parole cases.

22 (2) The prosecuting attorneys coordinating council shall
23 submit a detailed expenditure report to the house and senate
24 appropriations subcommittees on general government and the
25 judiciary, the senate and house fiscal agencies, and the state
26 budget director by September 30 detailing how the funds provided in
27 subsection (1) were expended.

1 Sec. 315. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2019 are \$18,049,500.00. From this amount, total agency
4 appropriations for pension-related legacy costs are estimated at
5 \$8,321,100.00. Total agency appropriations for retiree health care
6 legacy costs are estimated at \$9,728,400.00.

7 Sec. 316. (1) From the funds appropriated in part 1 for sexual
8 assault law enforcement efforts, the department shall use the funds
9 for testing of backlogged sexual assault kits across this state.
10 The funding provided in part 1 shall be distributed in the
11 following order of priority:

12 (a) To eliminate all county sexual assault kit backlogs across
13 this state.

14 (b) To assist local prosecutors with investigations and
15 prosecutions of viable cases.

16 (c) To provide victim services.

17 (2) The department of the attorney general shall provide a
18 report by February 1. The report shall include the following
19 information:

20 (a) The number of sexual assault kits across this state that
21 remain untested as of January 31.

22 (b) A detailed work plan outlining the department's action
23 plan to eliminate all outstanding sexual assault kits and the time
24 frame for completion of testing of all untested sexual assault
25 kits.

26 (c) A detailed work and spending plan outlining anticipated
27 litigation action and expenditures resulting from findings of the

1 sexual assault kit testing. The report shall be submitted to the
2 state budget office, the senate and house fiscal agencies, and the
3 senate and house of representatives standing committees on
4 appropriations subcommittees on general government.

5 (3) Any funds remaining after the department has met the
6 obligations required under subsection (1) may be used for the
7 purpose of retesting any previously tested sexual assault kits
8 across this state using currently available DNA testing. Funds only
9 may be used for DNA testing on previously tested kits that were not
10 tested for DNA. If there are remaining untested sexual assault kits
11 on January 31, 2019, funds appropriated in part 1 shall only be
12 used for the testing of those kits.

13 Sec. 316a. The department of attorney general shall develop
14 the address confidentiality program within the department and allow
15 an individual to participate if he or she is a victim of domestic
16 violence, stalking, human trafficking, or sexual assault, or at
17 risk of physical harm if his or her address is disclosed. This
18 section does not take effect unless Senate Bill No. 655 of the 99th
19 Legislature is enacted into law.

20 Sec. 317. (1) The department of attorney general shall report
21 all legal costs and associated expenses related to the declaration
22 of emergency due to drinking water contamination, and the
23 investigations and any resulting prosecutions, for publication in
24 the Flint water emergency-financial and activities tracking and
25 reporting document that is posted by the state budget director on
26 the public website, michigan.gov/flintwater. The tracking and
27 reporting documents shall include the budget line item source for

1 each expenditure.

2 (2) At the conclusion of all attorney general investigations
3 related to the declaration of emergency due to drinking water
4 contamination, all materials related to any investigations shall be
5 preserved pursuant to applicable document retention policies.

6 Sec. 318. From the one-time funds appropriated in part 1 for
7 forensic interviewing, the prosecuting attorneys coordinating
8 council shall spend the funds to provide the necessary additional
9 forensic interviewing trainings to meet the excess demand for the
10 trainings. Funds shall be limited for use by child advocacy centers
11 and local prosecutors to complete their trainings.

12 Sec. 319. From the funds appropriated in part 1, the attorney
13 general shall provide a quarterly report on the wrongful
14 imprisonment compensation fund to the chairpersons of the
15 appropriations subcommittees on general government, the senate and
16 house fiscal agencies, and the state budget director. The report
17 shall include at least the following:

18 (a) All payments made from the wrongful imprisonment fund in
19 the previous quarter, including if the payment is part of a new
20 settlement or part of an installment plan.

21 (b) Any settlements that have been decided, but have yet to
22 receive a payment.

23 (c) The number of known cases seeking a settlement, but do not
24 have a final judgment, and the dollar amount of each potential
25 payment for these known cases.

26 (d) The balance of the wrongful imprisonment fund at the end
27 of the previous quarter.

1 **DEPARTMENT OF CIVIL RIGHTS**

2 Sec. 401. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$2,000,000.00 for
4 federal contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$750,000.00 for private
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in part 1
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 Sec. 402. (1) In addition to the appropriations contained in
15 part 1, the department of civil rights may receive and expend funds
16 from local or private sources for all of the following purposes:

17 (a) Developing and presenting training for employers on equal
18 employment opportunity law and procedures.

19 (b) The publication and sale of civil rights related
20 informational material.

21 (c) The provision of copy material made available under
22 freedom of information requests.

23 (d) Other copy fees, subpoena fees, and witness fees.

24 (e) Developing, presenting, and participating in mediation
25 processes for certain civil rights cases.

26 (f) Workshops, seminars, and recognition or award programs
27 consistent with the programmatic mission of the individual unit

1 sponsoring or coordinating the programs.

2 (g) Staffing costs for all activities included in this
3 subsection.

4 (2) The department of civil rights shall annually report to
5 the state budget director, the senate and house of representatives
6 standing committees on appropriations, the chairpersons of the
7 relevant appropriations subcommittees, and the senate and house
8 fiscal agencies the amount of funds received and expended for
9 purposes authorized under this section.

10 Sec. 403. The department of civil rights may contract with
11 local units of government to review equal employment opportunity
12 compliance of potential contractors and may charge for and expend
13 amounts received from local units of government for the purpose of
14 developing and providing these contractual services.

15 Sec. 404. (1) The department of civil rights shall prepare and
16 transmit a detailed report that includes, but is not limited to,
17 the following information for the most recent fiscal year:

18 (a) A detailed description of the department operations.

19 (b) A detailed description of all subunits within the
20 department, including FTE positions associated with each subunit,
21 responsibilities of each subunit, and all revenues and expenditures
22 for each subunit.

23 (c) The number of complaints by type of complaint.

24 (d) The average cost of, and time expended, investigating
25 complaints.

26 (e) The percentage of complaints that are meritorious and
27 worthy of investigation or settlement and the percentage of

1 complaints that have no merit.

2 (f) A listing of amounts awarded to claimants.

3 (g) Expenditures associated with complaint investigation and
4 enforcement.

5 (h) A listing of complaint investigations closed per FTE
6 position for each of the past 5 years.

7 (i) A listing of complaint evaluations completed per FTE
8 position for each of the past 5 years.

9 (j) Productivity projections for the current fiscal year,
10 including investigations closed per FTE, complaint evaluations
11 completed per FTE, and average time expended investigating
12 complaints.

13 (k) Revenues and expenditures associated with section 403 of
14 this part by local unit.

15 (2) The report required under subsection (1) shall be posted
16 online and transmitted electronically not later than November 30 to
17 the state budget director, the chairpersons of the senate and house
18 of representatives standing committees on appropriations, the
19 senate and house appropriations subcommittees on general
20 government, and the senate and house fiscal agencies.

21 Sec. 405. The department of civil rights shall notify the
22 office of the state budget, senate and house of representatives
23 standing committees on appropriations, the chairpersons of the
24 appropriations subcommittees on general government, and senate and
25 house fiscal agencies prior to submitting a report or complaint to
26 the United States Commission on Civil Rights or other federal
27 departments.

1 Sec. 410. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2019 are \$2,558,000.00. From this amount, total agency
4 appropriations for pension-related legacy costs are estimated at
5 \$1,179,300.00. Total agency appropriations for retiree health care
6 legacy costs are estimated at \$1,378,700.00.

7 **LEGISLATURE**

8 Sec. 600. The senate, the house of representatives, or an
9 agency within the legislative branch may receive, expend, and
10 transfer funds in addition to those authorized in part 1.

11 Sec. 601. (1) Funds appropriated in part 1 to an entity within
12 the legislative branch shall not be expended or transferred to
13 another account without written approval of the authorized agent of
14 the legislative entity. If the authorized agent of the legislative
15 entity notifies the state budget director of its approval of an
16 expenditure or transfer before the year-end book-closing date for
17 that legislative entity, the state budget director shall
18 immediately make the expenditure or transfer. The authorized
19 legislative entity agency shall be designated by the speaker of the
20 house of representatives for house entities, the senate majority
21 leader for senate entities, and the legislative council for
22 legislative council entities.

23 (2) Funds appropriated within the legislative branch, to a
24 legislative council component, shall not be expended by any agency
25 or other subgroup included in that component without the approval
26 of the legislative council.

1 Sec. 602. The senate may charge rent and assess charges for
2 utility costs. The amounts received for rent charges and utility
3 assessments are appropriated to the senate for the renovation,
4 operation, and maintenance of the Binsfeld Office Building.

5 Sec. 603. (1) From the appropriation contained in part 1 for
6 national association dues, the first \$34,800.00 shall be paid to
7 the National Conference of Commissioners of Uniform State Laws. The
8 remaining funds shall be distributed accordingly by the legislative
9 council.

10 (2) If any funds remain after all required dues payments have
11 been made as specified in subsection (1), the Legislative Council
12 may approve the use of up to \$10,000.00 to pay for the registration
13 fees of any state employees who serve as board members to any of
14 the national associations receiving state funds for annual dues to
15 attend that national association's annual conference. If any of the
16 \$10,000.00 remains after national board member's registration fees
17 are paid, the remaining funds may be used to pay for the
18 registration fees for any other state employees to attend the
19 annual conference of any of the national associations receiving
20 state funds for annual dues as prescribed in subsection (1).

21 Sec. 604. (1) The appropriation in part 1 to the Michigan
22 state capitol historic site includes funds to operate the
23 legislative parking facilities in the capitol area. The Michigan
24 state capitol commission shall establish rules regarding the
25 operation of the legislative parking facilities.

26 (2) The Michigan state capitol commission shall collect a fee
27 from state employees and the general public using certain

1 legislative parking facilities. The revenues received from the
2 parking fees are appropriated upon receipt and shall be allocated
3 by the Michigan state capitol commission.

4 Sec. 605. The unexpended funds appropriated in part 1 for the
5 legislative council are designated as a work project appropriation,
6 and any unencumbered or unallotted funds shall not lapse at the end
7 of the fiscal year and shall be available for expenditures for
8 projects under this section until the projects have been completed.
9 The following is in compliance with section 451a of the management
10 and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is publication of the Michigan
12 manual.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts with service providers, or both.

15 (c) The total estimated cost of the project is \$3,000,000.00.

16 (d) The tentative completion date is September 30, 2023.

17 Sec. 606. The unexpended funds appropriated in part 1 for
18 property management are designated as a work project appropriation,
19 and any unencumbered or unallotted funds shall not lapse at the end
20 of the fiscal year and shall be available for expenditures for
21 projects under this section until the projects have been completed.
22 The following is in compliance with section 451a of the management
23 and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to purchase equipment and
25 services for building maintenance in order to ensure a safe and
26 productive work environment.

27 (b) The project will be accomplished by utilizing state

1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$2,000,000.00.

3 (d) The tentative completion date is September 30, 2023.

4 Sec. 607. The unexpended funds appropriated in part 1 for
5 automated data processing are designated as a work project
6 appropriation, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditures for projects under this section until the projects
9 have been completed. The following is in compliance with section
10 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to purchase equipment,
12 software, and services in order to support and implement data
13 processing requirements and technology improvements.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The total estimated cost of the project is \$3,000,000.00.

17 (d) The tentative completion date is September 30, 2023.

18 Sec. 608. In addition to funds appropriated in part 1, the
19 Michigan capitol committee publications save the flags fund account
20 may accept contributions, gifts, bequests, devises, grants, and
21 donations. Those funds that are not expended in the fiscal year
22 ending September 30 shall not lapse at the close of the fiscal
23 year, and shall be carried forward for expenditure in the following
24 fiscal years.

25 Sec. 615. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2019 are \$29,587,600.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at
2 \$13,640,400.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$15,947,200.00.

4 Sec. 616. The unexpended funds appropriated in part 1 for the
5 legislative IT design special project are designated as a work
6 project appropriation, and any unencumbered or unallotted funds
7 shall not lapse at the end of the fiscal year and shall be
8 available for expenditures for projects under this section until
9 the projects have been completed. The following is in compliance
10 with section 451a of the management and budget act, 1984 PA 431,
11 MCL 18.1451a:

12 (a) The purpose of the project is for the continued design,
13 development, implementation, operation, and administration of the
14 legislative computer system.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is \$12,750,000.00.

18 (d) The tentative completion date is September 30, 2023.

19 (e) Funds described in this section shall not be expended
20 without written approval of the senate majority leader or his or
21 her designee, the speaker of the house of representatives or his or
22 her designee, and the legislative council administrator or his or
23 her designee.

24 **LEGISLATIVE AUDITOR GENERAL**

25 Sec. 620. Pursuant to section 53 of article IV of the state
26 constitution of 1963, the auditor general shall conduct audits of

1 the judicial branch. The audits may include the supreme court and
2 its administrative units, the court of appeals, and trial courts.

3 Sec. 621. (1) The auditor general shall take all reasonable
4 steps to ensure that certified minority- and women-owned and
5 operated accounting firms, and accounting firms owned and operated
6 by persons with disabilities participate in the audits of the
7 books, accounts, and financial affairs of each principal executive
8 department, branch, institution, agency, and office of this state.

9 (2) The auditor general shall strongly encourage firms with
10 which the auditor general contracts to perform audits of the
11 principal executive departments and state agencies to subcontract
12 with certified minority- and women-owned and operated accounting
13 firms, and accounting firms owned and operated by persons with
14 disabilities.

15 (3) The auditor general shall compile an annual report
16 regarding the number of contracts entered into with certified
17 minority- and women-owned and operated accounting firms, and
18 accounting firms owned and operated by persons with disabilities.
19 The auditor general shall deliver the report to the state budget
20 director and the senate and house of representatives standing
21 committees on appropriations subcommittees on general government by
22 November 1 of each year.

23 Sec. 622. From the funds appropriated in part 1 to the
24 legislative auditor general, the auditor general's salary and the
25 salaries of the remaining 2.0 FTE unclassified positions shall be
26 set by the speaker of the house of representatives, the senate
27 majority leader, the house of representatives minority leader, and

1 the senate minority leader.

2 Sec. 623. Any audits, reviews, or investigations requested of
3 the auditor general by the legislature or by legislative
4 leadership, legislative committees, or individual legislators shall
5 include an estimate of the additional costs involved and, when
6 those costs exceed \$50,000.00, should provide supplemental funding.
7 The auditor general shall determine whether to perform those
8 activities in keeping with Operations Manual Policy No. 2-26, which
9 describes the office of the auditor general's policy on responding
10 to legislative requests.

11 Sec. 624. If the auditor general conducts a subsequent audit
12 pursuant to section 229 of this part, the auditor general may
13 charge fees and collect revenues in excess of appropriations in
14 part 1 not to exceed the cost of any audit conducted pursuant to
15 section 229 of this part. Any revenues and fees collected pursuant
16 to this section are appropriated for expenditure for all expenses
17 associated with an audit conducted pursuant to section 229 of this
18 part.

19 **DEPARTMENT OF STATE**

20 Sec. 701. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$2,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$7,500,000.00 for state
2 restricted contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$50,000.00 for local
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in part 1
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$100,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 Sec. 703. From the funds appropriated in part 1, the
19 department of state shall sell copies of records including, but not
20 limited to, records of motor vehicles, off-road vehicles,
21 snowmobiles, watercraft, mobile homes, personal identification
22 cardholders, drivers, and boat operators and shall charge \$11.00
23 per record sold only as authorized in section 208b of the Michigan
24 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
25 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
26 natural resources and environmental protection act, 1994 PA 451,
27 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue

1 received from the sale of records shall be credited to the
2 transportation administration collection fund created under section
3 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
4 department of state shall provide quarterly reports to the
5 legislature, the chairpersons of the relevant appropriations
6 subcommittees, and the senate and house fiscal agencies. The report
7 shall be provided within 15 days of the close of the quarter and
8 shall include the number of records sold and the revenues
9 collected.

10 Sec. 704. From the funds appropriated in part 1, the secretary
11 of state may enter into agreements with the department of
12 corrections for the manufacture of vehicle registration plates 15
13 months before the registration year in which the registration
14 plates will be used.

15 Sec. 705. (1) The department of state may accept gifts,
16 donations, contributions, and grants of money and other property
17 from any private or public source to underwrite, in whole or in
18 part, the cost of a departmental publication that is prepared and
19 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
20 257.1 to 257.923. A private or public funding source may receive
21 written recognition in the publication and may furnish a traffic
22 safety message, subject to departmental approval, for inclusion in
23 the publication. The department may reject a gift, donation,
24 contribution, or grant. The department may furnish copies of a
25 publication underwritten, in whole or in part, by a private source
26 to the underwriter at no charge.

27 (2) The department of state may sell and accept paid

1 advertising for placement in a departmental publication that is
2 prepared and disseminated under the Michigan vehicle code, 1949 PA
3 300, MCL 257.1 to 257.923. The department may charge and receive a
4 fee for any advertisement appearing in a departmental publication
5 and shall review and approve the content of each advertisement. The
6 department may refuse to accept advertising from any person or
7 organization. The department may furnish a reasonable number of
8 copies of a publication to an advertiser at no charge.

9 (3) Pending expenditure, the funds received under this section
10 shall be deposited in the Michigan department of state publications
11 fund created by section 211 of the Michigan vehicle code, 1949 PA
12 300, MCL 257.211. Funds given, donated, or contributed to the
13 department from a private source are appropriated and allocated for
14 the purpose for which the revenue is furnished. Funds granted to
15 the department from a public source are allocated and may be
16 expended upon receipt. The department shall not accept a gift,
17 donation, contribution, or grant if receipt is conditioned upon a
18 commitment of state funding at a future date. Revenue received from
19 the sale of advertising is appropriated and may be expended upon
20 receipt.

21 (4) Any unexpended revenues received under this section shall
22 be carried over into subsequent fiscal years and shall be available
23 for appropriation for the purposes described in this section.

24 (5) On March 1 of each year, the department of state shall
25 file a report with the senate and house of representatives standing
26 committees on appropriations, the chairpersons of the relevant
27 appropriations subcommittees, the senate and house fiscal agencies,

1 and the state budget director. The report shall include all of the
2 following information:

3 (a) The amount of gifts, contributions, donations, and grants
4 of money received by the department under this section for the
5 prior fiscal year.

6 (b) A listing of the expenditures made from the amounts
7 received by the department as reported in subdivision (a).

8 (c) A listing of any gift, donation, contribution, or grant of
9 property other than funding received by the department under this
10 section for the prior year.

11 (d) The total revenue received from the sale of paid
12 advertising accepted under this section and a statement of the
13 total number of advertising transactions.

14 (6) In addition to copies delivered without charge as the
15 secretary of state considers necessary, the department of state may
16 sell copies of manuals and other publications regarding the sale,
17 ownership, or operation or regulation of motor vehicles, with
18 amendments, at prices to be established by the secretary of state.
19 As used in this subsection, the term "manuals and other
20 publications" includes videos and proprietary electronic
21 publications. All funds received from sales of these manuals and
22 other publications shall be credited to the Michigan department of
23 state publications fund.

24 Sec. 707. Funds collected by the department of state under
25 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
26 are appropriated for all expenses necessary to provide for the
27 costs of the publication. Funds are allotted for expenditure when

1 they are received by the department of treasury and shall not lapse
2 to the general fund at the end of the fiscal year.

3 Sec. 708. From the funds appropriated in part 1, the
4 department of state shall use available balances at the end of the
5 state fiscal year to provide payment to the department of state
6 police in the amount of \$332,000.00 for the services provided by
7 the traffic accident records program as first appropriated in 1990
8 PA 196 and 1990 PA 208.

9 Sec. 709. From the funds appropriated in part 1, the
10 department of state may restrict funds from miscellaneous revenue
11 to cover cash shortages created from normal branch office
12 operations. This amount shall not exceed \$50,000.00 of the total
13 funds available in miscellaneous revenue.

14 Sec. 711. Collector plate and fund-raising registration plate
15 revenues collected by the department of state are appropriated and
16 allotted for distribution to the recipient university or public or
17 private agency overseeing a state-sponsored goal when received.
18 Distributions shall occur on a quarterly basis or as otherwise
19 authorized by law. Any revenues remaining at the end of the fiscal
20 year shall not lapse to the general fund but shall remain available
21 for distribution to the university or agency in the next fiscal
22 year.

23 Sec. 712. The department of state may produce and sell copies
24 of a training video designed to inform registered automotive repair
25 facilities of their obligations under Michigan law. The price shall
26 not exceed the cost of production and distribution. The money
27 received from the sale of training videos shall revert to the

1 department of state and be placed in the auto repair facility
2 account.

3 Sec. 713. (1) The department of state, in collaboration with
4 the gift of life transplantation society or its successor federally
5 designated organ procurement organization, may develop and
6 administer a public information campaign concerning the Michigan
7 organ donor program.

8 (2) The department of state may solicit funds from any private
9 or public source to underwrite, in whole or in part, the public
10 information campaign authorized by this section. The department may
11 accept gifts, donations, contributions, and grants of money and
12 other property from private and public sources for this purpose. A
13 private or public funding source underwriting the public
14 information campaign, in whole or in substantial part, shall
15 receive sponsorship credit for its financial backing.

16 (3) Funds received under this section, including grants from
17 state and federal agencies, shall not lapse to the general fund at
18 the end of the fiscal year but shall remain available for
19 expenditure for the purposes described in this section.

20 (4) Funding appropriated in part 1 for the organ donor program
21 shall be used for producing a pamphlet to be distributed with
22 driver licenses and personal identification cards regarding organ
23 donations. The funds shall be used to update and print a pamphlet
24 that will explain the organ donor program and encourage people to
25 become donors by marking a checkoff on driver license and personal
26 identification card applications.

27 (5) The pamphlet shall include a return reply form addressed

1 to the gift of life organization. Funding appropriated in part 1
2 for the organ donor program shall be used to pay for return postage
3 costs.

4 (6) In addition to the appropriations in part 1, the
5 department of state may receive and expend funds from the organ and
6 tissue donation education fund for administrative expenses.

7 (7) The department must submit a report to the house and
8 senate appropriations subcommittees on general government, the
9 senate and house fiscal agencies, and the state budget director by
10 March 1 that provides the amount of revenue collected by the
11 department of state authorized under this section, the purpose of
12 each expenditure, and the amount of revenue carried forward.

13 Sec. 714. (1) Except as otherwise provided under subsection
14 (2), at least 180 days before closing a branch office or
15 consolidating a branch office and at least 60 days before
16 relocating a branch office, the department of state shall inform
17 members of the senate and house of representatives standing
18 committees on appropriations and legislators who represent affected
19 areas regarding the details of the proposal. The information
20 provided shall be in written form and include all analyses done
21 regarding criteria for changes in the location of branch offices,
22 including, but not limited to, branch transactions, revenue, and
23 the impact on citizens of the affected area. The impact on citizens
24 shall include information regarding additional distance to branch
25 office locations resulting from the plan. The written notice
26 provided by the department of state shall also include detailed
27 estimates of costs and savings that will result from the overall

1 changes made to the branch office structure and the same level of
2 detail regarding costs for new leased facilities and expansions of
3 current leased space.

4 (2) If the consolidation of a branch office is with another
5 branch office that is located within the same local unit of
6 government or the relocation of a branch office is to another
7 location that is located within the same local unit of government,
8 the department of state is not required to provide the notification
9 or written information described in subsection (1).

10 (3) As used in this section, "local unit of government" means
11 a city, village, township, or county.

12 Sec. 715. (1) Any service assessment collected by the
13 department of state from the user of a credit or debit card under
14 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
15 for necessary expenses related to that service and may be remitted
16 to a credit or debit card company, bank, or other financial
17 institution.

18 (2) The service assessment imposed by the department of state
19 for credit and debit card services may be based either on a
20 percentage of each individual credit or debit card transaction, or
21 on a flat rate per transaction, or both, scaled to the amount of
22 the transaction. However, the department shall not charge any
23 amount for a service assessment which exceeds the costs billable to
24 the department for service assessments.

25 (3) If there is a balance of service assessments received from
26 credit and debit card services remaining on September 30, the
27 balance may be carried forward to the following fiscal year and

1 appropriated for the same purpose.

2 (4) As used in this section, "service assessment" means and
3 includes costs associated with service fees imposed by credit and
4 debit card companies and processing fees imposed by banks and other
5 financial institutions.

6 Sec. 717. (1) The department of state may accept nonmonetary
7 gifts, donations, or contributions of property from any private or
8 public source to support, in whole or in part, the operation of a
9 departmental function relating to licensing, regulation, or safety.
10 The department may recognize a private or public contributor for
11 making the contribution. The department may reject a gift,
12 donation, or contribution.

13 (2) The department of state shall not accept a gift, donation,
14 or contribution under subsection (1) if receipt of the gift,
15 donation, or contribution is conditioned upon a commitment of
16 future state funding.

17 (3) On March 1 of each year, the department of state shall
18 file a report with the senate and house of representatives standing
19 committees on appropriations, the chairpersons of the relevant
20 appropriations subcommittees, the senate and house fiscal agencies,
21 and the state budget director. The report shall list any gift,
22 donation, or contribution received by the department under
23 subsection (1) for the prior calendar year.

24 Sec. 718. From the funds appropriated in part 1 to the
25 department of state, branch operations, the department shall
26 maintain a full service secretary of state branch office in Buena
27 Vista Township.

1 Sec. 719. From the funds appropriated in part 1 for election
2 administration and services, the department of state shall make
3 available at least 1 voting machine to at least 1 high school per
4 regional prosperity region for the purpose of allowing pupils to
5 familiarize themselves with the voting procedure through a
6 simulated election to be determined by the high schools receiving a
7 voting machine. The voting machines shall be made available to the
8 selected high schools at no cost to the high school or school
9 district in which the high school is located.

10 Sec. 720. (1) The department of state must develop a plan to
11 implement enhanced postelection audit procedures to ensure accurate
12 reporting processes and accurate counting of cast election ballots.
13 The plan shall recommend best practices for the conduct of
14 postelection audits by the Michigan bureau of elections and county
15 election offices. The recommendations shall include instructions
16 for manual audits of paper ballots to verify tabulated results.

17 (2) The plan must be completed by July 1 and distributed to
18 the house and senate appropriations subcommittees on general
19 government and the house and senate fiscal agencies.

20 Sec. 722. (1) From the funds appropriated in part 1 for
21 information technology services and projects, the department of
22 state shall continue implementation of a legacy modernization
23 project. The purpose of this project is modernization of the entire
24 system and removal of existing programs from the legacy mainframes.

25 (2) The department of state shall provide a report on the
26 status of the legacy modernization project that includes, but is
27 not limited to, itemization of all expenditures made on behalf of

1 the project, anticipated completion date of the project, time frame
2 of each phase of the project, the cost of the project, the number
3 of employees assigned to implement each phase of the project, the
4 contracts entered into for the project, anticipated overall cost of
5 the project, and any other information the department considers
6 necessary. The plan shall be distributed to the senate and house of
7 representatives standing committees on appropriations subcommittees
8 on general government, as well as the senate and house fiscal
9 agencies, and the state budget director by January 1.

10 Sec. 725. Total authorized appropriations from all sources
11 under part 1 for legacy costs for the fiscal year ending September
12 30, 2019 are estimated at \$30,655,900.00. From this amount, total
13 agency appropriations for pension-related legacy costs are
14 estimated at \$14,132,900.00. Total agency appropriations for
15 retiree health care legacy costs are estimated at \$16,523,000.00.

16 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

17 Sec. 801. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$4,000,000.00 for
19 federal contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in part 1 under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$8,000,000.00 for state
25 restricted contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$150,000.00 for local
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in part 1
7 under section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$100,000.00 for private
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in part 1
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 Sec. 802. Proceeds in excess of necessary costs incurred in
16 the conduct of transfers or auctions of state surplus, salvage, or
17 scrap property made pursuant to section 267 of the management and
18 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
19 department to offset costs incurred in the acquisition and
20 distribution of federal surplus property. The MDTMB shall provide
21 consolidated internet auction services through the state's
22 contractors for all local units of government.

23 Sec. 803. (1) The MDTMB may receive and expend funds in
24 addition to those authorized by part 1 for maintenance and
25 operation services provided specifically to other principal
26 executive departments or state agencies, the legislative branch,
27 the judicial branch, or private tenants, or provided in connection

1 with facilities transferred to the operational jurisdiction of the
2 department.

3 (2) The MDTMB may receive and expend funds in addition to
4 those authorized by part 1 for real estate, architectural, design,
5 and engineering services provided specifically to other principal
6 executive departments or state agencies, the legislative branch,
7 the judicial branch, or private tenants.

8 (3) The MDTMB may receive and expend funds in addition to
9 those authorized in part 1 for mail pickup and delivery services
10 provided specifically to other principal executive departments and
11 state agencies, the legislative branch, or the judicial branch.

12 (4) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for purchasing services provided
14 specifically to other principal executive departments and state
15 agencies, the legislative branch, or the judicial branch.

16 Sec. 804. (1) Financing in part 1 for statewide appropriations
17 shall be funded by assessments against longevity and insurance
18 appropriations throughout state government in a manner prescribed
19 by the department. Funds shall be used as specified in joint
20 labor/management agreements or through the coordinated compensation
21 hearings process. Any deposits made under this subsection and any
22 unencumbered funds are restricted revenues, may be carried over
23 into the succeeding fiscal years, and are appropriated.

24 (2) In addition to the funds appropriated in part 1 for
25 statewide appropriations, the MDTMB may receive and expend funds in
26 such additional amounts as may be specified in joint
27 labor/management agreements or through the coordinated compensation

1 hearings process in the same manner and subject to the same
2 conditions as prescribed in subsection (1).

3 Sec. 805. To the extent a specific appropriation is required
4 for a detailed source of financing included in part 1 for the MDTMB
5 appropriations financed from special revenue and internal service
6 and pension trust funds, or SIGMA user charges, the specific
7 amounts are appropriated within the special revenue internal
8 service and pension trust funds in portions not to exceed the
9 aggregate amount appropriated in part 1.

10 Sec. 806. In addition to the funds appropriated in part 1 to
11 the MDTMB, the MDTMB may receive and expend funds from other
12 principal executive departments and state agencies to implement
13 administrative leave bank transfer provisions as may be specified
14 in joint labor/management agreements. The amounts may also be
15 transferred to other principal executive departments and state
16 agencies under the joint agreement and any amounts transferred
17 under the joint agreement are authorized for receipt and
18 expenditure by the receiving principal executive department or
19 state agency. Any amounts received by the MDTMB under this section
20 and intended, under the joint labor/management agreements, to be
21 available for use beyond the close of the fiscal year and any
22 unencumbered funds may be carried over into the succeeding fiscal
23 year.

24 Sec. 807. Financing in part 1 for SIGMA shall be funded by
25 proportionate charges assessed against the respective state funds
26 benefiting from this project in the amounts determined by the
27 department.

1 Sec. 808. (1) Deposits against the interdepartmental grant
2 from building occupancy and parking charges appropriated in part 1
3 shall be collected, in part, from state agencies, the legislative
4 branch, and the judicial branch based on estimated costs associated
5 with maintenance and operation of buildings managed by the
6 department. To the extent excess revenues are collected due to
7 estimates of building occupancy charges exceeding actual costs, the
8 excess revenues may be carried forward into succeeding fiscal years
9 for the purpose of returning funds to state agencies.

10 (2) Appropriations in part 1 to the MDTMB, for management and
11 budget services from building occupancy charges and parking
12 charges, may be increased to return excess revenue collected to
13 state agencies.

14 Sec. 809. On a quarterly basis, the MDTMB shall notify the
15 chairpersons of the senate and house of representatives standing
16 committees on appropriations, the chairpersons of the senate and
17 house of representatives standing committees on appropriations
18 subcommittees on general government, the house and senate fiscal
19 agencies, and the state budget director on any revisions either
20 individually or in the aggregate that increase or decrease current
21 contracts by more than \$500,000.00 for computer software
22 development, hardware acquisition, or quality assurance.

23 Sec. 810. The MDTMB shall maintain an internet website that
24 contains notice of all invitations for bids and requests for
25 proposals over \$50,000.00 issued by the department or by any state
26 agency operating under delegated authority. This information must
27 appear on the first page of each department or state agency

1 dashboard. The MDTMB shall not accept an invitation for bid or
2 request for proposal in less than 14 days after the notice is made
3 available on the internet website, except in situations where it
4 would be in the best interest of the state and documented by the
5 MDTMB. In addition to the requirements of this section, the MDTMB
6 may advertise the invitations for bids and requests for proposals
7 in any manner the MDTMB determines appropriate, in order to give
8 the greatest number of individuals and businesses the opportunity
9 to make bids or requests for proposals.

10 Sec. 811. The MDTMB may receive and expend funds from the
11 Vietnam veterans memorial monument fund as provided in the Michigan
12 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
13 Funds are appropriated and allocated when received and may be
14 expended upon receipt.

15 Sec. 812. The Michigan veterans' memorial park commission may
16 receive and expend money from any source, public or private,
17 including, but not limited to, gifts, grants, donations of money,
18 and government appropriations, for the purposes described in
19 Executive Order No. 2001-10. Funds are appropriated and allocated
20 when received and may be expended upon receipt. Any deposits made
21 under this section and unencumbered funds are restricted revenues
22 and may be carried over into succeeding fiscal years.

23 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
24 appropriated to the MDTMB for administration and for the
25 acquisition, lease, operation, maintenance, repair, replacement,
26 and disposal of state motor vehicles.

27 (2) The appropriation in part 1 for motor vehicle fleet shall

1 be funded by revenue from rates charged to principal executive
2 departments and agencies for utilizing vehicle travel services
3 provided by the MDTMB. Revenue in excess of the amount appropriated
4 in part 1 from the motor transport fund and any unencumbered funds
5 are restricted revenues and may be carried over into the succeeding
6 fiscal year.

7 (3) Pursuant to the MDTMB's authority under sections 213 and
8 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
9 18.1215, the MDTMB shall maintain a plan regarding the operation of
10 the motor vehicle fleet. The plan shall include the number of
11 vehicles assigned to, or authorized for use by, state departments
12 and agencies, efforts to reduce travel expenditures, the number of
13 cars in the motor vehicle fleet, the number of miles driven by
14 fleet vehicles, and the number of gallons of fuel consumed by fleet
15 vehicles. The plan shall include a calculation of the amount of
16 state motor vehicle fuel taxes that would have been incurred by
17 fleet vehicles if fleet vehicles were required by law to pay motor
18 fuel taxes. The plan shall include a description of fleet garage
19 operations, the goods sold and services provided by the fleet
20 garage, the cost to operate the fleet garage, the number of fleet
21 garage locations, and the number of employees assigned to each
22 fleet garage. The plan may be adjusted during the fiscal year based
23 on needs and cost savings to achieve the maximum value and
24 efficiency from the state motor fleet. Within 60 days after the
25 close of the fiscal year, the MDTMB shall provide a report to the
26 senate and house of representatives standing committees on
27 appropriations, the chairpersons of the relevant appropriations

1 subcommittees, the senate and house fiscal agencies, and the state
2 budget director detailing the current plan and changes made to the
3 plan during the fiscal year. The plan shall also be posted on the
4 department website.

5 (4) The MDTMB may charge state agencies for fuel cost
6 increases that exceed \$3.04 per gallon of unleaded gasoline. The
7 MDTMB shall notify state agencies, in writing or by electronic
8 mail, at least 30 days before implementing additional charges for
9 fuel cost increases. Revenues received from these charges are
10 appropriated upon receipt.

11 (5) The state budget director, upon notification to the senate
12 and house of representatives standing committees on appropriations,
13 may adjust spending authorization and the IDG from motor transport
14 fund in the MDTMB in order to ensure that the appropriations for
15 motor vehicle fleet in the MDTMB budget equal the expenditures for
16 motor vehicle fleet in the budgets for all executive branch
17 agencies.

18 Sec. 814. The MDTMB shall develop a plan regarding the use of
19 the funds appropriated in part 1 for the information technology
20 investment fund. The plan shall include, but not be limited to, a
21 description of proposed information technology investment projects,
22 the time frame for completion of the information technology
23 investment projects, the proposed cost of the information
24 technology investment projects, the number of employees assigned to
25 implement each information technology investment project, the
26 contracts entered into for each information technology investment
27 project, and any other information the MDTMB deems necessary. The

1 plan shall be distributed to the senate and house of
2 representatives standing committees on appropriations subcommittees
3 on general government, as well as the senate and house fiscal
4 agencies, and the state budget director on a quarterly basis. The
5 submitted plan shall also include anticipated spending reductions
6 or overages for each of the proposed information technology
7 investment projects. The MDTMB shall notify the senate and house of
8 representatives standing committees on appropriations subcommittees
9 on general government, the senate and house fiscal agencies, and
10 the state budget director when a project funded under an
11 information technology investment project line item in part 1 is
12 expected to require a transfer of dollars from another project in
13 excess of \$500,000.00.

14 Sec. 814a. The funds appropriated in part 1 for information
15 technology investment fund shall be used for the modernization of
16 state information technology systems, improvement of the state's
17 cyber security framework, and to achieve efficiencies.

18 Sec. 816. An RFP issued for the purpose of privatization shall
19 include all factors used in evaluating and determining price.

20 Sec. 818. In addition to the funds appropriated in part 1, the
21 MDTMB may receive and expend money from the Michigan law
22 enforcement officers memorial monument fund as provided in the
23 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
24 28.781 to 28.787.

25 Sec. 820. The MDTMB shall make available to the public a list
26 of all parcels of real property owned by the state that are
27 available for purchase. The list shall be posted on the internet

1 through the MDTMB's website.

2 Sec. 822. The MDTMB shall compile a report by January 1
3 pertaining to the salaries of unclassified employees, as well as
4 gubernatorial appointees, within all state departments and
5 agencies. The report shall enumerate each unclassified employee and
6 gubernatorial appointee and his or her annual salary individually.
7 The report shall be distributed to the chairs of the senate and
8 house of representatives standing committees on appropriations
9 subcommittees on general government, as well as the senate and
10 house fiscal agencies and be made available electronically.

11 Sec. 822b. (1) A public-private partnership investment fund is
12 created in the MDTMB. Subject to subsections (2) and (3), public-
13 private partnership investments shall include, but are not limited
14 to, all of the following:

15 (a) Capital asset improvements including buildings, land, or
16 structures.

17 (b) Energy resource exploration, extraction, generation, and
18 sales.

19 (c) Financial and investment incentive opportunities.

20 (d) Infrastructure construction, maintenance, and operation.

21 (e) Public-private sector joint ventures that provide economic
22 benefit to an area or to the state.

23 (2) Public-private investments shall not include projects,
24 consultant expenses, staff effort, or any other activity related to
25 the development, financing, construction, operation, or
26 implementation of the Detroit River International Crossing or any
27 successor project unless the project is approved by the legislature

1 and signed into law.

2 (3) The state budget director shall determine whether or not a
3 specific public-private partnership investment opportunity
4 qualifies for funding under subsection (1).

5 (4) Investment development revenue, including a portion of the
6 proceeds from the sale of any public-private partnership investment
7 designated in subsection (1), shall be deposited into the fund
8 created in subsection (1) and shall be available for
9 administration, development, financing, marketing, and operating
10 expenditures associated with public-private partnerships, unless
11 otherwise provided by law. Public-private partnership investments
12 authorized in subsection (1) are authorized for public or private
13 operation or sale consistent with state law. Expenditures from the
14 fund are authorized for investment purposes as designated in
15 subsection (1) to enhance the marketable value of each investment.
16 The unencumbered balance remaining in the fund at the end of the
17 fiscal year may be carried forward for appropriation in future
18 years.

19 (5) An annual report shall be transmitted to the senate and
20 house of representatives standing committees on appropriations, the
21 chairpersons of the relevant appropriations subcommittees, the
22 senate and house fiscal agencies, and the state budget office not
23 later than December 31 of each year. This report shall detail both
24 of the following:

25 (a) The revenue and expenditure activity in the fund for the
26 preceding fiscal year.

27 (b) Public-private partnership investments as identified under

1 subsection (1).

2 (6) The MDTMB shall monitor the revenue deposited in the
3 public-private partnership investment fund created in subsection
4 (1). If the revenue in the fund is insufficient to pay the amount
5 appropriated in part 1 for public-private partnership investment,
6 then the MDTMB shall propose a legislative transfer to fund the
7 line from the appropriations in part 1.

8 Sec. 822c. The funds appropriated in part 1 shall not be used
9 to support any staff effort, projects, consultant expenses, or any
10 other activity related to the development, financing, construction,
11 operation, or implementation of the Detroit River International
12 Crossing or any successor project unless the project is approved by
13 the legislature and signed into law.

14 Sec. 822d. By December 31, the MDTMB shall provide a report to
15 the senate and house appropriations subcommittees on general
16 government and the senate and house fiscal agencies that identifies
17 fee and rate schedules to be used by state departments and agencies
18 for services, including information technology, provided by the
19 MDTMB during fiscal year 2018-2019. The report shall also identify
20 changes from fees and rates charged in fiscal year 2017-2018 and
21 include an explanation of the factors that justify each fee and
22 rate increase.

23 Sec. 822e. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2019 are estimated at \$85,199,900.00. From this amount, total
26 agency appropriations for pension-related legacy costs are
27 estimated at \$39,278,600.00. Total agency appropriations for

1 retiree health care legacy costs are estimated at \$45,921,300.00.

2 Sec. 822f. (1) The funds appropriated in part 1 for the
3 regional prosperity initiative are to be used as competitive grants
4 to eligible regional planning organizations qualifying for funding
5 as a regional prosperity collaborative, a regional prosperity
6 council, or a regional prosperity board. A regional planning
7 organization may not qualify for funding under more than 1 category
8 in the same state fiscal year. As used in this section:

9 (a) "Eligible regional planning organization" means any of the
10 following:

11 (i) An existing regional planning commission created pursuant
12 to 1945 PA 281, MCL 125.11 to 125.25.

13 (ii) An existing regional economic development commission
14 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

15 (iii) An existing metropolitan area council formed pursuant to
16 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

17 (iv) A Michigan metropolitan planning organization established
18 pursuant to the moving ahead for progress in the 21st century act,
19 Public Law 112-141.

20 (b) "Freedom of Information Act" means the freedom of
21 information act, 5 USC 552.

22 (c) "Open meetings act" means the open meetings act, 1976 PA
23 267, MCL 15.261 to 15.275.

24 (d) "Regional prosperity board" means a regional body that has
25 a singular governing board with representation from private,
26 public, and nonprofit entities engaged in joint decision-making
27 practices for the purpose of creating or maintaining a phase three:

1 regional prosperity plan.

2 (e) "Regional prosperity collaborative" means any committee
3 developed by a regional planning organization or a metropolitan
4 planning organization that serves to bring organizational
5 representation together from private, public, and nonprofit
6 entities within a region for the purpose of creating or maintaining
7 a phase one: regional prosperity plan.

8 (f) "Regional prosperity council" means a regional body with
9 representation from private, public, and nonprofit entities with
10 shared administrative services and an executive governing entity,
11 as demonstrated by a formal local agreement or agreements for the
12 purpose of creating or maintaining a phase two: regional prosperity
13 plan.

14 (2) Regional planning organizations may qualify to receive not
15 more than \$45,000.00 of incentive-based funding as a regional
16 prosperity collaborative subject to meeting all of the following
17 requirements:

18 (a) The regional prosperity collaborative has created a phase
19 one: regional prosperity plan, as follows:

20 (i) The regional prosperity collaborative must include
21 regional representatives from adult education, workforce
22 development, community development, economic development,
23 transportation, and higher education organizations.

24 (ii) The plan is required, at a minimum, to include a 5-year
25 plan focused on economic growth and vitality for the region, as
26 well as a performance dashboard and measurable annual goals to
27 support the 5-year plan.

1 (iii) The 5-year plan shall address regional strategies
2 related to adult education, workforce development, economic
3 development, transportation, higher education, and business
4 development.

5 (iv) The regional prosperity collaborative shall adopt the
6 plan by a minimum 2/3 majority vote of its members.

7 (b) The regional prosperity collaborative adheres to
8 accountability and transparency measures required in the open
9 meetings act and the freedom of information act.

10 (c) The regional prosperity collaborative convenes monthly
11 meetings, open to the public, to consider and discuss issues
12 leading to a common vision of economic prosperity for the region,
13 including, but not limited to, community development, economic
14 development, talent, and infrastructure opportunities.

15 (d) The regional prosperity collaborative makes available on
16 the grant recipient's publicly accessible internet site pertinent
17 documents, including, but not limited to, monthly meeting agendas,
18 minutes of monthly meetings, voting records, and the regional
19 prosperity plan and performance dashboard.

20 (e) The regional prosperity collaborative keeps a status
21 report detailing the spending associated with previous regional
22 prosperity initiative grants. Organizations that have successfully
23 received grant awards in previous fiscal years shall be required to
24 make available to the MDTMB and on a publicly accessible internet
25 site information regarding the use of those grant dollars.

26 (3) Regional planning organizations eligible to receive a
27 payment as a regional prosperity collaborative under subsection (2)

1 may qualify to receive a one-time grant of not more than \$70,000.00
2 to produce a plan to transform the regional prosperity
3 collaborative into a regional prosperity council or regional
4 prosperity board, including necessary local formal agreements, to
5 make recommendations that eliminate duplicative efforts and
6 administrative functions, and to leverage resources through
7 cooperation, collaboration, and consolidations of organizations or
8 programs throughout the region. Plans produced to transform the
9 regional prosperity collaborative into a regional prosperity
10 council or regional prosperity board shall be made available on the
11 grant recipient's publicly accessible internet site. The regional
12 prosperity collaborative may apply instead to use up to \$70,000.00
13 of the one-time grant for integrated asset management under
14 guidance from the Michigan infrastructure council in the Michigan
15 department of treasury. The regional prosperity collaborative may
16 not apply for funds under both the transformation grant and the
17 integrated asset management grant.

18 (4) Regional planning organizations may qualify to receive not
19 more than \$340,000.00 of incentive-based funding as a regional
20 prosperity council subject to meeting all of the following
21 requirements:

22 (a) A regional prosperity council has been formed and includes
23 regional representatives from adult education, workforce
24 development, community development, economic development,
25 transportation, and higher education organizations.

26 (b) An eligible regional prosperity council will demonstrate
27 shared administrative services between 2 public regional entities

1 included in subdivision (a). In addition, the council must have and
2 maintain an executive governing entity, as demonstrated by a formal
3 local agreement or agreements.

4 (c) The regional prosperity council has created a phase two:
5 regional prosperity plan, as follows:

6 (i) The regional prosperity council shall identify
7 opportunities for shared administrative services and decision-
8 making among the private, public, and nonprofit entities within the
9 region and shall continue collaboration with regional prosperity
10 council members, including, but not limited to, representatives
11 from adult education providers, workforce development agencies,
12 community development agencies, economic development agencies,
13 transportation service providers, and higher education
14 institutions.

15 (ii) The plan is required to include, but is not limited to,
16 all of the following:

17 (A) A status report of the approved 5-year plan.

18 (B) The addition of a 10-year plan for the region which builds
19 upon prior work and is focused on economic growth and vitality in
20 the region.

21 (C) A prioritized list of regional projects.

22 (D) A performance dashboard with measurable annual goals.

23 (iii) The regional prosperity council shall adopt the plan by
24 a minimum 2/3 vote of its members.

25 (d) The regional prosperity council adheres to accountability
26 and transparency measures required in the open meetings act and the
27 freedom of information act.

1 (e) The regional prosperity council convenes monthly meetings,
2 open to the public, to consider and discuss issues leading to a
3 common vision of economic prosperity for the region, including, but
4 not limited to, community development, economic development,
5 talent, and infrastructure opportunities.

6 (f) The regional prosperity council makes available on the
7 grant recipient's publicly accessible internet site pertinent
8 documents, including, but not limited to, monthly meeting agendas,
9 minutes of monthly meetings, voting records, and the regional
10 prosperity plan and performance dashboard.

11 (g) The regional prosperity council keeps a status report
12 detailing the spending associated with previous regional prosperity
13 initiative grants. Organizations that have successfully received
14 grant awards in previous fiscal years shall be required to make
15 available to the MDTMB and on a publicly accessible internet site
16 information regarding the use of those grant dollars.

17 (5) Regional planning organizations eligible to receive a
18 payment as a regional prosperity council under subsection (4) may
19 qualify to receive a one-time grant of not more than \$70,000.00 to
20 produce a plan to transform the regional prosperity council into a
21 regional prosperity board, including a singular private/public
22 governance structure that comports with federal guidelines for
23 governance under the workforce investment act, Public Law 105-220,
24 the moving ahead for progress in the 21st century act, Public Law
25 112-141, the economic development administration and Appalachian
26 regional development reform act of 1998, Public Law 105-393, and
27 recommendations to eliminate duplicative efforts, administrative

1 functions, and leverage resources through cooperation,
2 collaboration, and consolidations of organizations or programs
3 throughout the region. The regional prosperity council may apply
4 instead to use up to \$70,000.00 of the one-time grant for
5 integrated asset management under guidance from the Michigan
6 infrastructure council in the Michigan department of treasury. The
7 regional prosperity council may not apply for funds under both the
8 transformation grant and the integrated asset management grant.

9 (6) Regional planning organizations may qualify to receive not
10 more than \$445,000.00 of incentive-based funding as a regional
11 prosperity board subject to meeting all of the following
12 requirements:

13 (a) The regional prosperity board has been formed and, at a
14 minimum, must demonstrate the consolidation of a regional
15 metropolitan planning organization, where one exists, state
16 designated regional planning agency boards, workforce development
17 boards, and federally designated regional economic development
18 districts within a region.

19 (b) The regional prosperity board has created a phase three:
20 regional prosperity plan, as follows:

21 (i) The regional prosperity board shall create a regional
22 services recommendations report prioritizing the list of state-
23 funded services and programs provided to the region, and
24 recommendations for state-regional partnerships to support the
25 adopted regional prosperity plan.

26 (ii) The plan is required to include a status report of the
27 approved 10-year plan for the creation of an updated regional

1 prosperity plan.

2 (iii) The regional prosperity board shall adopt the plan by a
3 minimum 2/3 vote of its members.

4 (c) The regional prosperity board adheres to accountability
5 and transparency measures required in the open meetings act and the
6 freedom of information act.

7 (d) The regional prosperity board convenes monthly meetings,
8 open to the public, to consider and discuss issues leading to a
9 common vision of economic prosperity for the region, including, but
10 not limited to, community development, economic development,
11 talent, and infrastructure opportunities.

12 (e) The regional prosperity board makes available on the grant
13 recipient's publicly accessible internet site pertinent documents,
14 including, but not limited to, monthly meeting agendas, minutes of
15 monthly meetings, voting records, and the regional prosperity plan
16 and performance dashboard. The regional prosperity board may apply
17 instead to use up to \$70,000.00 of the one-time grant for
18 integrated asset management under guidance from the Michigan
19 infrastructure council in the Michigan department of treasury. The
20 regional prosperity board may not apply for funds under both the
21 transformation grant and the integrated asset management grant.

22 (7) Regional planning organizations eligible to receive a
23 payment as a regional prosperity board under subsection (6) may
24 qualify to receive not more than \$125,000.00, to implement the
25 prioritized regional prosperity plan projects.

26 (8) Regional planning organizations eligible to receive a
27 payment as a regional prosperity collaborative, board, or council

1 may partner with other eligible regional planning organizations to
2 submit joint applications. In the instance of a joint application,
3 1 regional planning organization shall be utilized as the overall
4 applicant. The MDTMB may award a joint application award of no
5 greater than the sum of potential application dollars which would
6 have otherwise been available through individual applications.

7 (9) The MDTMB shall develop an application process and method
8 of grant distribution for the regional prosperity initiative.
9 Funding applications from regional planning organizations shall be
10 due to the MDTMB by November 26, 2018. The MDTMB shall notify
11 regional planning organizations of grant application status by
12 December 31, 2018. The MDTMB shall ensure that processes are
13 established to verify that qualifying regional planning
14 organizations meet the requirements under subsections (2), (3),
15 (4), (5), (6), and (7), as applicable.

16 (10) Unexpended funds appropriated in part 1 for the regional
17 prosperity initiative are designated as work project
18 appropriations, and any unencumbered or unallotted funds shall not
19 lapse at the end of the fiscal year and shall be available for
20 expenditure for regional prosperity initiative projects under this
21 section until the projects have been completed. The following is in
22 compliance with section 451a of the management and budget act, 1984
23 PA 431, MCL 18.1451a:

24 (a) The purpose of the projects is to provide incentive-based
25 grants to recipients under this section.

26 (b) The projects will be accomplished by grants to qualified
27 regional planning organizations.

1 (c) The total estimated cost of all projects is \$3,970,000.00.

2 (d) The estimated completion date is September 30, 2023.

3 (11) The department may dedicate 0.3 FTEs with \$30,000.00 to
4 manage the evaluation of the regional prosperity initiative,
5 departmental implementation of the regional prosperity initiative,
6 and grant management.

7 Sec. 822g. The MDTMB shall report quarterly to the senate and
8 house of representatives standing committees on appropriations, the
9 senate and house appropriations subcommittees on general
10 government, and the senate and house fiscal agencies on legal
11 service fund expenditures. The report shall itemize expenditures by
12 case, purpose, and department involved and shall include
13 expenditures related to all previously appropriated funds.

14 Sec. 822m. (1) From the funds appropriated in part 1, the
15 MDTMB shall establish a system that collaborates with other
16 departments to keep track of the performance of vendors in
17 fulfilling contract obligations. The performance of these vendors
18 shall be recorded and used as a factor to determine future
19 contracts awarded in the procurement process.

20 (2) By March 15 the MDTMB shall provide a complete listing of
21 all state departments and agencies that have not complied with the
22 requirements of this section by March 1. The report listing
23 noncompliant state departments and agencies shall be submitted no
24 later than March 15 to the chairpersons of the subcommittees on
25 general government, the senate and house fiscal agencies, and the
26 state budget director.

27 Sec. 822n. From the funds appropriated in part 1, beginning on

1 October 1, the MDTMB shall ensure that all new requests for
2 proposals that are publicly displayed on the webpage include the
3 proposal's corresponding department and agency for the purpose of
4 searching for requests for proposals by department and agency.

5 Sec. 822o. By November 1, 2018, the MDTMB shall work
6 cooperatively with the department of health and human services to
7 identify a location for the new Northern Satellite Psychiatric
8 Facility capital outlay project approved for planning authorization
9 in article II of 2017 PA 107. If a location has not been identified
10 by November 1, 2018, the department of technology, management, and
11 budget shall provide a status report on potential locations, a
12 reasoning why a location has not been identified, and the progress
13 toward completing the new Northern Satellite Psychiatric Facility
14 capital outlay project approved for planning authorization in
15 article II of 2017 PA 107. The report shall be provided to the
16 state budget office, the house and senate standing committees on
17 appropriations, the joint capital outlay subcommittee, and the
18 house and senate fiscal agencies.

19 **INFORMATION TECHNOLOGY**

20 Sec. 823. (1) The MDTMB may sell and accept paid advertising
21 for placement on any state website under its jurisdiction. The
22 MDTMB shall review and approve the content of each advertisement.
23 The MDTMB may refuse to accept advertising from any person or
24 organization or require modification to advertisements based upon
25 criteria determined by the MDTMB. Revenue received under this
26 subsection shall be used for operating costs of the MDTMB and for

1 future technology enhancements to state of Michigan e-government
2 initiatives. Funds received under this subsection shall be limited
3 to \$250,000.00. Any funds in excess of \$250,000.00 shall be
4 deposited in the state general fund.

5 (2) The MDTMB may accept gifts, donations, contributions,
6 bequests, and grants of money from any public or private source to
7 assist with the underwriting or sponsorship of state webpages or
8 services offered on those webpages. A private or public funding
9 source may receive recognition in the webpage. The MDTMB may reject
10 any gift, donation, contribution, bequest, or grant.

11 (3) Funds accepted by the MDTMB under subsection (1) or (2)
12 are appropriated and allotted when received and may be expended
13 upon approval of the state budget director. The state budget office
14 shall notify the senate and house of representatives standing
15 committees on appropriations subcommittees on general government
16 and the senate and house fiscal agencies within 10 days after the
17 approval is given. The MDTMB shall provide a report to the senate
18 and house of representatives appropriations subcommittees on
19 general government and senate and house fiscal agencies that
20 details the funds accepted for the prior fiscal year by November 1.

21 Sec. 824. The MDTMB may enter into agreements to supply
22 spatial information and technical services to other principal
23 executive departments, state agencies, local units of government,
24 and other organizations. The MDTMB may receive and expend funds in
25 addition to those authorized in part 1 for providing information
26 and technical services, publications, maps, and other products. The
27 MDTMB may expend amounts received for salaries, supplies, and

1 equipment necessary to provide informational products and technical
2 services. Prior to December 1 of each year, the MDTMB shall provide
3 a report to the senate and house of representatives standing
4 committees on appropriations subcommittees on general government
5 and the state budget office detailing the sources of funding and
6 expenditures made under this section.

7 Sec. 825. The legislature shall have access to all historical
8 and current data contained within SIGMA, or its predecessor,
9 pertaining to state departments. State departments shall have
10 access to all historical and current data contained within SIGMA or
11 its predecessor.

12 Sec. 826. When used in this part and part 1, "information
13 technology services" means services involving all aspects of
14 managing and processing information, including, but not limited to,
15 all of the following:

- 16 (a) Application and mobile development and maintenance.
- 17 (b) Desktop computer support and management.
- 18 (c) Cyber security.
- 19 (d) Social media.
- 20 (e) Mainframe computer support and management.
- 21 (f) Server support and management.
- 22 (g) Local area network support and management, including, but
23 not limited to, wired and wireless network build-out, support, and
24 management.
- 25 (h) Information technology project management.
- 26 (i) Information technology planning and budget management.
- 27 (j) Telecommunication services, infrastructure, and support.

1 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
2 public safety communications system shall be expended upon approval
3 of an expenditure plan by the state budget director.

4 (2) The MDTMB shall assess all subscribers of the Michigan
5 public safety communications system reasonable access and
6 maintenance fees and shall deposit the fees in the Michigan public
7 safety communications systems fees fund.

8 (3) All money received by the MDTMB under this section shall
9 be expended for the support and maintenance of the Michigan public
10 safety communications system.

11 Sec. 827a. From the funds appropriated in part 1 for the
12 Michigan public safety communications system, up to \$2,000,000.00
13 of the funds shall be used to pay the outstanding unpaid invoices
14 for local agencies billed by the Michigan public safety
15 communications system that are dated at least 3 years prior to the
16 current fiscal year. Any unpaid invoices for local agencies that
17 are dated after September 30, 2015 are not eligible for payment
18 under this section and must be paid in full by the local entity
19 before receiving payments under this section.

20 Sec. 828. The MDTMB shall submit a report for the immediately
21 preceding fiscal year ending September 30 to the senate and house
22 of representatives standing committees on appropriations
23 subcommittees on general government and the senate and house fiscal
24 agencies by March 1. The report shall include the following:

25 (a) The total amount of funding appropriated for information
26 technology services and projects, by funding source, for all
27 principal executive departments and agencies.

1 (b) A listing of the expenditures made from the amounts
2 received by the department as reported in subdivision (a).

3 Sec. 829. The MDTMB shall provide a report that analyzes and
4 makes recommendations on the life-cycle of information technology
5 hardware and software. The report shall be submitted to the senate
6 and house of representatives standing committees on appropriations
7 subcommittees on general government and the senate and house fiscal
8 agencies by March 1.

9 Sec. 830. (1) The department of technology, management, and
10 budget, enterprise portfolio management office (EPMO), must provide
11 a report on a quarterly basis providing key information on all
12 executive branch department and enterprisewide information
13 technology projects. The report must be submitted to the senate and
14 house appropriations subcommittees on general government, the
15 senate and house fiscal agencies, and the state budget director as
16 well as being posted online.

17 (2) The report must contain the following information, as
18 applicable, for each active information technology project and each
19 completed information technology project closed within the 2-year
20 period immediately preceding the quarterly due date of the report:

21 (a) The client department, agency, or organization for which
22 the project is being undertaken.

23 (b) The active or completed status.

24 (c) For active projects, the number of days the current
25 approved completion date differs from the initial planned
26 completion date.

27 (d) For active projects, the dollar amount the current

1 approved budget differs from the initial planned budget.

2 (e) For completed projects, the number of days the actual
3 completion date differed from the initial planned completion date.

4 (f) For completed projects, the dollar amount the actual cost
5 differed from the initial planned budget.

6 (g) The project name.

7 (h) The purpose and high-level description.

8 (i) Whether the project is managed by EPMO.

9 (j) The initial planned budget.

10 (k) The revised budget if there is any increase or decrease to
11 the project's initial budget.

12 (l) The actual cost to date.

13 (m) The planned start date.

14 (n) The actual start date.

15 (o) The initial planned completion date.

16 (p) The revised planned completion date if there is a change
17 from the initial planned completion date.

18 (q) The actual completion date.

19 (r) A brief description of the benefit or justification of
20 changes by project change request that impact a project's schedule
21 or budget.

22 (s) Whether quality assurance services are assigned to the
23 project.

24 (t) The project success score after project closure.

25 (u) The customer satisfaction rating after project closure.

26 (3) The report must include the total number of completed
27 projects for which costs exceeded the initial budget, the total

1 number of completed projects for which the completion date occurred
2 after the initial planned completion date, the total number of
3 completed projects that exceeded both the initial planned budget
4 and schedule, and the corresponding percentages of each of these
5 numbers of all completed projects.

6 Sec. 831. (1) From funds appropriated in part 1 for the office
7 of retirement services actuarial analyses, up to \$4,000.00 must be
8 used to conduct an actuarial analysis to determine the costs
9 incurred by the state employees retirement system as a result of
10 implementing the provisions of House Bill No. 5411 of the 99th
11 Legislature. Funds authorized under this subsection and the
12 requirements of this subsection do not take effect unless House
13 Bill No. 5411 of the 99th Legislature is enacted into law.

14 (2) From funds appropriated in part 1 for the office of
15 retirement services actuarial analyses, up to \$6,000.00 must be
16 used to conduct an actuarial analysis to determine the costs
17 incurred by the state employees retirement system as a result of
18 implementing the provisions of Senate Bill No. 747 of the 99th
19 Legislature. Funds authorized under this subsection and the
20 requirements of this subsection do not take effect unless Senate
21 Bill No. 747 of the 99th Legislature is enacted into law.

22 Sec. 832. (1) The MDTMB shall inform the senate and house
23 appropriations subcommittees on general government and the senate
24 and house fiscal agencies within 30 days of any potential or actual
25 penalties assessed by the federal government for failure of the
26 Michigan child support enforcement system to achieve certification
27 by the federal government.

1 (2) If potential penalties are assessed by the federal
2 government, the MDTMB shall submit a report to the senate and house
3 appropriations subcommittees on general government and the senate
4 and house fiscal agencies within 90 days specifying the MDTMB's
5 plans to avoid actual penalties and ensure federal certification of
6 the Michigan child support enforcement system.

7 Sec. 833. (1) The state budget director, upon notification to
8 the senate and house of representatives standing committees on
9 appropriations, may adjust spending authorization and user fees in
10 the MDTMB in order to ensure that the appropriations for
11 information technology in the MDTMB equal the appropriations for
12 information technology in the budgets for all executive branch
13 agencies.

14 (2) If during the course of the fiscal year a transfer or
15 supplemental to or from the information technology line item within
16 an agency budget is made under section 393 of the management and
17 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
18 equal amount of user fees in the MDTMB budget to accommodate an
19 increase or decrease in spending authorization.

20 Sec. 834. (1) Revenue collected from licenses issued under the
21 antenna site management project shall be deposited into the antenna
22 site management revolving fund created for this purpose in the
23 MDTMB. The MDTMB may receive and expend money from the fund for
24 costs associated with the antenna site management project,
25 including the cost of a third-party site manager. Any excess
26 revenue remaining in the fund at the close of the fiscal year shall
27 be proportionately transferred to the appropriate state restricted

1 funds as designated in statute or by constitution.

2 (2) An antenna shall not be placed on any site pursuant to
3 this section without complying with the respective local zoning
4 codes and local unit of government processes.

5 Sec. 835. (1) In addition to the funds appropriated in part 1,
6 the funds collected by the MDTMB for supplying census-related
7 information and technical services, publications, statistical
8 studies, population projections and estimates, and other
9 demographic products are appropriated for all expenses necessary to
10 provide the required services. These funds are available for
11 expenditure when they are received and may be carried forward into
12 the next succeeding fiscal year.

13 (2) The MDTMB must submit a report to the house and senate
14 appropriations subcommittees on general government, the senate and
15 house fiscal agencies, and the state budget office by March 1 that
16 provides the amount of revenue collected by the MDTMB from the
17 authorization in subsection (1) and the amount of revenue carried
18 forward.

19 Sec. 835a. (1) From the funds appropriated in part 1 for
20 census-related services, for every \$4.00 in private matching funds
21 received, this state shall allocate \$1.00, up to \$500,000.00 in
22 state contributions, to support census outreach and preparation for
23 citizen participation in the upcoming 2020 federal census. The
24 purpose of the funding is to prepare for the census to ensure an
25 accurate citizen count. The funding shall be used to support a 2020
26 Michigan complete count committee, staffing related to census
27 outreach, and implementation of outreach strategies, including, but

1 not limited to, training for local officials, support of local
2 complete count committees, and coordination with the Michigan
3 nonprofit complete count committee.

4 (2) Unexpended and unencumbered funds up to a maximum
5 \$500,000.00 in general fund/general purpose revenue plus any
6 contributions of private matching funds, up to \$2,000,000.00
7 remaining in accounts appropriated in part 1 for census-related
8 services, are designated as work project appropriations, and any
9 unencumbered or unallotted funds shall not lapse at the end of the
10 fiscal year and shall be available for expenditures to support
11 census outreach and preparation for citizen participation in the
12 2020 federal census under this section until the work project has
13 been completed. All of the following are in compliance with section
14 451a(1) of the management and budget act, 1984 PA 431, MCL
15 18.1451a:

16 (a) The purpose of the work project is to fund the cost of the
17 Michigan Nonprofits Count Campaign to support census outreach and
18 citizen participation preparation for the 2020 federal census.

19 (b) The work project will be accomplished by partnering with
20 the Michigan Nonprofit Association.

21 (c) The total estimated completion cost of the work project is
22 \$2,500,000.00.

23 (d) The tentative completion date is September 30, 2022.

24 Sec. 836. From the increased funds appropriated in part 1 for
25 the information technology investment fund, the MDTMB shall provide
26 for the modernization of state information technology systems, and
27 integrate state system interfaces to improve customer service.

1 Sec. 840. From the funds appropriated in part 1 for enterprise
2 portfolio management, the MDTMB shall identify specific outcomes
3 and performance measures including, but not limited to, the
4 following:

5 (a) Implement enhanced IT project management service delivery
6 through statewide application of best practice models and services.

7 (b) Collaborate with state agencies to bring all project
8 management and project control office contracts under the
9 enterprise portfolio management office.

10 (c) Initiate steps to improve the state unified information
11 technology environment compliance rating.

12 STATE BUILDING AUTHORITY RENT

13 Sec. 842. (1) The state building authority rent appropriations
14 in part 1 may also be expended for the payment of required premiums
15 for insurance on facilities owned by the state building authority
16 or payment of costs that may be incurred as the result of any
17 deductible provisions in such insurance policies.

18 (2) If the amount appropriated in part 1 for state building
19 authority rent is not sufficient to pay the rent obligations and
20 insurance premiums and deductibles identified in subsection (1) for
21 state building authority projects, there is appropriated from the
22 general fund of the state the amount necessary to pay such
23 obligations.

24 CIVIL SERVICE COMMISSION

25 Sec. 850. (1) In accordance with section 5 of article XI of

1 the state constitution of 1963, all restricted funds shall be
2 assessed a sum not less than 1% of the total aggregate payroll paid
3 from those funds for financing the civil service commission on the
4 basis of actual 1% restricted sources total aggregate payroll of
5 the classified service for the preceding fiscal year. This
6 includes, but is not limited to, restricted funds appropriated in
7 part 1 of any appropriations act. Unexpended 1% appropriated funds
8 shall be returned to each 1% fund source at the end of the fiscal
9 year.

10 (2) The appropriations in part 1 are estimates of actual
11 charges based on payroll appropriations. With the approval of the
12 state budget director, the commission is authorized to adjust
13 financing sources for civil service charges based on actual payroll
14 expenditures, provided that such adjustments do not increase the
15 total appropriation for the civil service commission.

16 (3) The financing from restricted sources shall be credited to
17 the civil service commission by the end of the second fiscal
18 quarter.

19 Sec. 851. Except where specifically appropriated for this
20 purpose, financing from restricted sources shall be credited to the
21 civil service commission. For restricted sources of funding within
22 the general fund that have the legislative authority for carryover,
23 if current spending authorization or revenues are insufficient to
24 accept the charge, the shortage shall be taken from carryforward
25 balances of that funding source. Restricted revenue sources that do
26 not have carryforward authority shall be utilized to satisfy
27 commission operating deducts first and civil service obligations

1 second. General fund dollars are appropriated for any shortfall,
2 pursuant to approval by the state budget director.

3 Sec. 852. The appropriation in part 1 to the civil service
4 commission, for state-sponsored group insurance, flexible spending
5 accounts, and COBRA, represents amounts, in part, included within
6 the various appropriations throughout state government for the
7 current fiscal year to fund the flexible spending account program
8 included within the civil service commission. Deposits against
9 state-sponsored group insurance, flexible spending accounts, and
10 COBRA for the flexible spending account program shall be made from
11 assessments levied during the current fiscal year in a manner
12 prescribed by the civil service commission. Unspent employee
13 contributions to the flexible spending accounts may be used to
14 offset administrative costs for the flexible spending account
15 program, with any remaining balance of unspent employee
16 contributions to be lapsed to the general fund.

17 **CAPITAL OUTLAY**

18 Sec. 860. As used in sections 861 through 867 of this part:

19 (a) "Board" means the state administrative board.

20 (b) "Community college" means a community college organized
21 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
22 389.195, or under part 25 of the revised school code, 1976 PA 451,
23 MCL 380.1601 to 380.1607, and does not include a state agency or
24 university.

25 (c) "Department" means the department of technology,
26 management, and budget.

1 (d) "Director" means the director of the department of
2 technology, management, and budget.

3 (e) "Fiscal agencies" means the senate fiscal agency and the
4 house fiscal agency.

5 (f) "State agency" means an agency of state government. State
6 agency does not include a community college or university.

7 (g) "State building authority" means the authority created
8 under 1964 PA 183, MCL 830.411 to 830.425.

9 (h) "University" means a 4-year university supported by the
10 state. University does not include a community college or a state
11 agency.

12 Sec. 861. Each capital outlay project authorized in this part
13 and part 1 or any previous capital outlay act shall comply with the
14 procedures required by the management and budget act, 1984 PA 431,
15 MCL 18.1101 to 18.1594.

16 Sec. 862. (1) The department shall provide the JCOS, state
17 budget director, and the senate and house fiscal agencies with
18 reports as considered necessary relative to the status of each
19 planning or construction project financed by the state building
20 authority, by this part and part 1, or by previous acts.

21 (2) Before the end of each fiscal year, the department shall
22 report to the JCOS, state budget director, and the senate and house
23 fiscal agencies for each capital outlay project other than lump
24 sums all of the following:

25 (a) The account number and name of each construction project.

26 (b) The balance remaining in each account.

27 (c) The date of the last expenditure from the account.

1 (d) The anticipated date of occupancy if the project is under
2 construction.

3 (e) The appropriations history for the project.

4 (f) The professional service contractor.

5 (g) The amount of the project financed with federal funds.

6 (h) The amount of the project financed through the state
7 building authority.

8 (i) The total authorized cost for the project and the state
9 authorized share if different than the total.

10 (3) Before the end of each fiscal year, the department shall
11 report the following for each project by a state agency,
12 university, or community college that is authorized for planning
13 but is not yet authorized for construction:

14 (a) The name of the project and account number.

15 (b) Whether a program statement is approved.

16 (c) Whether schematics are approved by the department.

17 (d) Whether preliminary plans are approved by the department.

18 (e) The name of the professional service contractor.

19 (4) As used in this section, "project" includes appropriation
20 line items made for purchase of real estate.

21 Sec. 864. The appropriations in part 1 for capital outlay
22 shall be carried forward at the end of the fiscal year consistent
23 with the provisions of section 248 of the management and budget
24 act, 1984 PA 431, MCL 18.1248.

25 Sec. 865. (1) A site preparation economic development fund is
26 created in the department. As used in this section, "economic
27 development sites" means those state-owned sites declared as

1 surplus property pursuant to section 251 of the management and
2 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
3 benefit to the area or to the state. The MEDC board and the state
4 budget director shall determine whether or not a specific state-
5 owned site qualifies for inclusion in the fund created under this
6 subsection.

7 (2) Proceeds from the sale of any sites designated in
8 subsection (1) shall be deposited into the fund created in
9 subsection (1) and shall be available for site preparation
10 expenditures, unless otherwise provided by law. The economic
11 development sites authorized in subsection (1) are authorized for
12 sale consistent with state law. Expenditures from the fund are
13 authorized for site preparation activities that enhance the
14 marketable sale value of the sites. Site preparation activities
15 include, but are not limited to, demolition, environmental studies
16 and abatement, utility enhancement, and site excavation.

17 (3) A cash advance in an amount of not more than
18 \$25,000,000.00 is authorized from the general fund to the site
19 preparation economic development fund.

20 (4) An annual report shall be transmitted to the senate and
21 house of representatives standing committees on appropriations not
22 later than December 31 of each year. This report shall detail both
23 of the following:

24 (a) The revenue and expenditure activity in the fund for the
25 preceding fiscal year.

26 (b) The sites identified as economic development sites under
27 subsection (1).

1 Sec. 867. Proceeds from the sale of the Farnum Building shall
2 be subsequently appropriated to the department in accordance with
3 any legislation enacted that authorizes the sale of that property.
4 If the net proceeds from the sale of the Farnum Building are less
5 than the \$7,000,000.00 authorized for senate relocation costs in
6 section 896 of article VIII of 2014 PA 252, an amount equal to the
7 difference between the net sale proceeds and \$7,000,000.00 shall be
8 appropriated by the legislature to the department.

9 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

10 Sec. 873. (1) This section applies only to projects for
11 community colleges.

12 (2) State support is directed towards the remodeling and
13 additions, special maintenance, or construction of certain
14 community college buildings. The community college shall obtain or
15 provide for site acquisition and initial main utility installation
16 to operate the facility. Funding shall be composed of local and
17 state shares and not more than 50% of a capital outlay project, not
18 including a lump-sum special maintenance project or remodeling and
19 addition project, for a community college shall be appropriated
20 from state and federal funds, unless otherwise appropriated by the
21 legislature.

22 (3) An expenditure under this part and part 1 is authorized
23 when the release of the appropriation is approved by the board upon
24 the recommendation of the director. The director may recommend to
25 the board the release of any appropriation in part 1 only after the
26 director is assured that the legal entity operating the community

1 college to which the appropriation is made has complied with this
2 part and part 1 and has matched the amounts appropriated as
3 required by this part and part 1. A release of funds in part 1
4 shall not exceed 50% of the total cost of planning and construction
5 of any project, not including lump-sum remodeling and additions and
6 special maintenance, unless otherwise appropriated by the
7 legislature. Further planning and construction of a project
8 authorized by this part and part 1 or applicable sections of the
9 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
10 shall be in accordance with the purpose and scope as defined and
11 delineated in the approved program statements and planning
12 documents. This part and part 1 are applicable to all projects for
13 which planning appropriations were made in previous acts.

14 (4) The community college shall take the steps necessary to
15 secure available federal construction and equipment money for
16 projects funded for construction in this part and part 1 if an
17 application was not previously made. If there is a reasonable
18 expectation that a prior year unfunded application may receive
19 federal money in a subsequent year, the college shall take whatever
20 action necessary to keep the application active.

21 Sec. 874. If university and community college matching
22 revenues are received in an amount less than the appropriations for
23 capital projects contained in this part and part 1, the state funds
24 shall be reduced in proportion to the amount of matching revenue
25 received.

26 Sec. 875. (1) The director may require that community colleges
27 and universities that have an authorized project listed in part 1

1 submit documentation regarding the project match and governing
2 board approval of the authorized project not more than 60 days
3 after the beginning of the fiscal year.

4 (2) If the documentation required by the director under
5 subsection (1) is not submitted, or does not adequately
6 authenticate the availability of the project match or board
7 approval of the authorized project, the authorization may
8 terminate. The authorization terminates 30 days after the director
9 notifies the JCOS of the intent to terminate the project unless the
10 JCOS convenes to extend the authorization.

11 **ONE-TIME APPROPRIATIONS**

12 Sec. 880. (1) The drinking water declaration of emergency
13 reserve fund is created within the department of treasury.

14 (2) Any unexpended funds in the drinking water declaration of
15 emergency reserve fund created in section 880 of article VIII of
16 2017 PA 107 shall be carried forward and available for expenditure
17 under this section pursuant to section 880(5) of article VIII of
18 2017 PA 107.

19 (3) Funds may only be spent from the drinking water
20 declaration of emergency reserve fund upon appropriation, or
21 legislative transfer pursuant to section 393 of the management and
22 budget act, 1984 PA 431, MCL 18.1393.

23 (4) Interest and earnings from the investment of funds
24 deposited in the drinking water declaration of emergency reserve
25 fund shall be deposited in the general fund.

26 (5) Funds in the drinking water declaration of emergency

1 reserve fund at the close of a fiscal year shall remain in the
2 drinking water declaration of emergency reserve fund and shall not
3 lapse to the general fund.

4 **DEPARTMENT OF TREASURY**

5 **OPERATIONS**

6 Sec. 901. (1) In addition to the funds appropriated in part 1,
7 there is appropriated an amount not to exceed \$1,000,000.00 for
8 federal contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$10,000,000.00 for state
14 restricted contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in part 1 under section 393(2) of the management and budget act,
17 1984 PA 431, MCL 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$200,000.00 for local
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in part 1
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$40,000.00 for private
26 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in part 1
2 under section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 Sec. 902. (1) Amounts needed to pay for interest, fees,
5 principal, mandatory and optional redemptions, arbitrage rebates as
6 required by federal law, and costs associated with the payment,
7 registration, trustee services, credit enhancements, and issuing
8 costs in excess of the amount appropriated to the department of
9 treasury in part 1 for debt service on notes and bonds that are
10 issued by the state under sections 14, 15, and 16 of article IX of
11 the state constitution of 1963 as implemented by 1967 PA 266, MCL
12 17.451 to 17.455, are appropriated.

13 (2) In addition to the amount appropriated to the department
14 of treasury for debt service in part 1, there is appropriated an
15 amount for fiscal year cash-flow borrowing costs to pay for
16 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
17 12.53.

18 (3) In addition to the amount appropriated to the department
19 of treasury for debt service in part 1, there is appropriated all
20 repayments received by the state on loans made from the school bond
21 loan fund not required to be deposited in the school loan revolving
22 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
23 the extent determined by the state treasurer, for the payment of
24 debt service, including, without limitation, optional and mandatory
25 redemptions, on bonds, notes or commercial paper issued by the
26 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

27 Sec. 902a. The department of treasury shall notify the senate

1 and house of representatives standing committees on appropriations,
2 the chairpersons of the relevant appropriations subcommittees, the
3 senate and house fiscal agencies, and the state budget office not
4 more than 30 days after a refunding or restructuring bond issue is
5 sold. The notification shall compare the annual debt service prior
6 to the refinancing or restructuring, the annual debt service after
7 the refinancing or restructuring, the change in the principal and
8 interest over the duration of the debt, and the projected change in
9 the present value of the debt service due to the refinancing and
10 restructuring.

11 Sec. 902b. As a condition of receiving funds appropriated in
12 part 1, the department of treasury shall report by February 1 to
13 the chairpersons of the senate and house of representatives
14 appropriations subcommittees on general government, the house and
15 senate fiscal agencies, and the state budget office on all funds
16 that are controlled or administered by the department and not
17 appropriated in part 1. This notification can be completed
18 electronically and the department of treasury must notify the
19 recipients when the report is publicly available. Both the current
20 and any previous reports required under this section shall be saved
21 and publicly available on the department of treasury public
22 internet website and stored in a common location with all other
23 statutory and boilerplate required reports. The link to the
24 location of the reports shall be clearly indicated on the main page
25 of the department of treasury internet website. The report shall
26 include all of the following information:

27 (a) The starting balance for each fund from the previous

1 fiscal year.

2 (b) Total revenue generated by both transfers in and
3 investments for each fund in the previous fiscal year.

4 (c) Total expenditures for each fund in the previous fiscal
5 year.

6 (d) The ending balance for each fund for the previous fiscal
7 year.

8 Sec. 903. (1) From the funds appropriated in part 1, the
9 department of treasury may contract with private collection
10 agencies and law firms to collect taxes and other accounts due this
11 state. In addition to the amounts appropriated in part 1 to the
12 department of treasury, there are appropriated amounts necessary to
13 fund collection costs and fees not to exceed 25% of the collections
14 or 2.5% plus operating costs, whichever amount is prescribed by
15 each contract. The appropriation to fund collection costs and fees
16 for the collection of taxes or other accounts due this state are
17 from the fund or account to which the revenues being collected are
18 recorded or dedicated. However, if the taxes collected are
19 constitutionally dedicated for a specific purpose, the
20 appropriation of collection costs and fees are from the general
21 purpose account of the general fund.

22 (2) From the funds appropriated in part 1, the department of
23 treasury may contract with private collections agencies and law
24 firms to collect defaulted student loans and other accounts due the
25 Michigan guaranty agency. In addition to the amounts appropriated
26 in part 1 to the department of treasury, there are appropriated
27 amounts necessary to fund collection costs and fees not to exceed

1 24.34% of the collection or a lesser amount as prescribed by the
2 contract. The appropriation to fund collection costs and fees for
3 the auditing and collection of defaulted student loans due the
4 Michigan guaranty agency is from the fund or account to which the
5 revenues being collected are recorded or dedicated.

6 (3) The department of treasury shall submit a report for the
7 immediately preceding fiscal year ending September 30 to the state
8 budget director, the senate and house of representatives standing
9 committees on appropriations, and the chairpersons of the relevant
10 appropriations subcommittees, not later than November 30 stating
11 the agencies or law firms employed, the amount of collections for
12 each, the costs of collection, and other pertinent information
13 relating to determining whether this authority should be continued.

14 (4) As a condition of receiving funds appropriated in part 1
15 for collection services, the department of treasury shall issue an
16 RFP for secondary placement collection services when RFPs are
17 issued for primary collection services. The RFP shall allow for a
18 multiple collection contract approach. It shall also allow a bidder
19 to bid on the entire contract, or for individual components of the
20 contract. The department of treasury shall issue a request for
21 competitive proposals from service providers interested in
22 providing collection services, including secondary placement
23 collections services. The competitive proposal for secondary
24 placement services shall meet all of the following requirements
25 when an RFP for primary collections services is issued:

26 (a) Be issued no later than November 30 with responses due by
27 January 30.

1 (b) The department of treasury shall make a determination
2 regarding the RFP by May 30.

3 (c) Establish criteria for when delinquent accounts will be
4 referred to the secondary placement service.

5 (d) Provide information to the department of treasury
6 necessary to evaluate the performance of the program.

7 (e) Demonstrate that the vendor has the ability to interface
8 its technology systems with the existing technology framework of
9 the department of treasury.

10 Sec. 904. (1) The department of treasury, through its bureau
11 of investments, may charge an investment service fee against the
12 applicable retirement funds. The fees may be expended for necessary
13 salaries, wages, contractual services, supplies, materials,
14 equipment, travel, worker's compensation insurance premiums, and
15 grants to the civil service commission and state employees'
16 retirement funds. Service fees shall not exceed the aggregate
17 amount appropriated in part 1. The department of treasury shall
18 maintain accounting records in sufficient detail to enable the
19 retirement funds to be reimbursed periodically for fee revenue that
20 is determined by the department of treasury to be surplus.

21 (2) In addition to the funds appropriated in part 1 from the
22 retirement funds to the department of treasury, there is
23 appropriated from retirement funds an amount sufficient to pay for
24 the services of money managers, investment advisors, investment
25 consultants, custodians, and other outside professionals, the state
26 treasurer considers necessary to prudently manage the retirement
27 funds' investment portfolios. The state treasurer shall report

1 annually to the senate and house of representatives standing
2 committees on appropriations, the chairpersons of the relevant
3 appropriations subcommittees, and the state budget office
4 concerning the performance of each portfolio by investment advisor.

5 Sec. 904a. (1) There is appropriated an amount sufficient to
6 recognize and pay expenditures for financial services provided by
7 financial institutions or equivalent vendors that perform these
8 services including treasury as provided under section 1 of 1861 PA
9 111, MCL 21.181.

10 (2) The appropriations under subsection (1) shall be funded by
11 restricting revenues from common cash interest earnings and
12 investment earnings in an amount sufficient to record these
13 expenditures. If the amounts of common cash interest earnings are
14 insufficient to cover these costs, then miscellaneous revenues
15 shall be used to fund the remaining balance of these expenditures.

16 Sec. 905. A revolving fund known as the municipal finance fee
17 fund is created in the department of treasury. Fees are established
18 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
19 to 141.2821, and the fees collected shall be credited to the
20 municipal finance fee fund and may be carried forward for future
21 appropriation.

22 Sec. 906. (1) The department of treasury shall charge for
23 audits as permitted by state or federal law or under contractual
24 arrangements with local units of government, other principal
25 executive departments, or state agencies. However, the charge shall
26 not be more than the actual cost for performing the audit. A report
27 detailing audits performed and audit charges for the immediately

1 preceding fiscal year shall be submitted to the state budget
2 director, the chairpersons of the relevant appropriations
3 subcommittees, and the senate and house fiscal agencies not later
4 than November 30.

5 (2) A revolving fund known as the audit charges fund is
6 created in the department of treasury. The contractual charges
7 collected shall be credited to the audit charges fund and may be
8 carried forward for future appropriation.

9 Sec. 907. A revolving fund known as the assessor certification
10 and training fund is created in the department of treasury. The
11 assessor certification and training fund shall be used to organize
12 and operate a property assessor certification and training program.
13 Each participant certified and trained shall pay to the department
14 of treasury examination fees not to exceed \$50.00 per examination
15 and certification fees not to exceed \$175.00. Training courses
16 shall be offered in assessment administration. Each participant
17 shall pay a fee to cover the expenses incurred in offering the
18 optional programs to certified assessing personnel and other
19 individuals interested in an assessment career opportunity. The
20 fees collected shall be credited to the assessor certification and
21 training fund.

22 Sec. 908. The amount appropriated in part 1 to the department
23 of treasury, home heating assistance program, is to cover the
24 costs, including data processing, of administering federal home
25 heating credits to eligible claimants and to administer the
26 supplemental fuel cost payment program for eligible tax credit and
27 welfare recipients.

1 Sec. 909. Revenue from the airport parking tax act, 1987 PA
2 248, MCL 207.371 to 207.383, is appropriated and shall be
3 distributed under section 7a of the airport parking tax act, 1987
4 PA 248, MCL 207.377a.

5 Sec. 910. The disbursement by the department of treasury from
6 the bottle deposit fund to dealers as required by section 3c(2) of
7 1976 IL 1, MCL 445.573c, is appropriated.

8 Sec. 911. There is appropriated an amount sufficient to
9 recognize and pay refundable income tax credits as provided by law.

10 Sec. 912. A plaintiff in a garnishment action involving this
11 state shall pay to the state treasurer 1 of the following:

12 (a) A fee of \$6.00 at the time a writ of garnishment of
13 periodic payments is served upon the state treasurer, as provided
14 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
15 MCL 600.4012.

16 (b) A fee of \$6.00 at the time any other writ of garnishment
17 is served upon the state treasurer, except that the fee shall be
18 reduced to \$5.00 for each writ of garnishment for individual income
19 tax refunds or credits filed by magnetic media.

20 Sec. 913. (1) The department of treasury may contract with
21 private firms to appraise and, if necessary, appeal the assessments
22 of senior citizen cooperative housing units. Payment for this
23 service shall be from savings resulting from the appraisal or
24 appeal process.

25 (2) Of the funds appropriated in part 1 to the department of
26 treasury for the senior citizens' cooperative housing tax exemption
27 program, a portion may be utilized for a program audit of the

1 program. The department of treasury shall forward copies of any
2 audit report completed to the senate and house of representatives
3 standing committees on appropriations subcommittees on general
4 government and to the state budget office. The department of
5 treasury may utilize up to 1% of the funds for program
6 administration and auditing.

7 Sec. 914. The department of treasury may provide a \$200.00
8 annual prize from the Ehlers internship award account in the gifts,
9 bequests, and deposit fund to the runner-up of the Rosenthal prize
10 for interns. The Ehlers internship award account is interest
11 bearing.

12 Sec. 915. Pursuant to section 61 of the Michigan campaign
13 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
14 the general fund to the state campaign fund an amount equal to the
15 amounts designated for tax year 2016. Except as otherwise provided
16 in this section, the amount appropriated shall not revert to the
17 general fund and shall remain in the state campaign fund. Any
18 amounts remaining in the state campaign fund in excess of
19 \$10,000,000.00 on December 31 shall revert to the general fund.

20 Sec. 916. The department of treasury may make available to
21 interested entities otherwise unavailable customized unclaimed
22 property listings of nonconfidential information in its possession.
23 The charge for this information is as follows: 1 to 100,000 records
24 at 2.5 cents per record and 100,001 or more records at .5 cents per
25 record. The revenue received from this service shall be deposited
26 to the appropriate revenue account or fund. The department of
27 treasury shall submit an annual report on or before June 1 to the

1 state budget director and the senate and house of representatives
2 standing committees on appropriations that states the amount of
3 revenue received from the sale of information.

4 Sec. 917. (1) There is appropriated for write-offs and
5 advances an amount equal to total write-offs and advances for
6 departmental programs, but not to exceed current year
7 authorizations that would otherwise lapse to the general fund.

8 (2) The department of treasury shall submit a report for the
9 immediately preceding fiscal year to the state budget director, the
10 chairpersons of the relevant appropriations subcommittees, and the
11 senate and house fiscal agencies not later than November 30 stating
12 the amounts appropriated for write-offs and advances under
13 subsection (1).

14 Sec. 919. (1) From funds appropriated in part 1, the
15 department of treasury may contract with private auditing firms to
16 audit for and collect unclaimed property due this state in
17 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
18 567.221 to 567.265. In addition to the amounts appropriated in part
19 1 to the department of treasury, there are appropriated amounts
20 necessary to fund auditing and collection costs and fees not to
21 exceed 12% of the collections, or a lesser amount as prescribed by
22 the contract. The appropriation to fund collection costs and fees
23 for the auditing and collection of unclaimed property due this
24 state is from the fund or account to which the revenues being
25 collected are recorded or dedicated.

26 (2) The department of treasury shall submit a report for the
27 immediately preceding fiscal year ending September 30 to the state

1 budget director, the senate and house of representatives standing
2 committees on appropriations, and the chairpersons of the relevant
3 appropriations subcommittees not later than November 30 stating the
4 auditing firms employed, the amount of collections for each, the
5 costs of collection, and other pertinent information relating to
6 determining whether this authority should be continued.

7 Sec. 920. (1) The department of treasury shall produce a
8 listing of all personal property tax reimbursement payments to be
9 distributed by the local community stabilization authority related
10 to property taxes levied in the current calendar year and shall
11 post the list of payments on the department website by September
12 30.

13 (2) The department of treasury shall prepare a written notice
14 that describes the potential for adjustments in personal property
15 tax reimbursement payments that will affect the subsequent payment.
16 The department of treasury shall provide the notice to the local
17 community stabilization authority by March 31.

18 (3) The local community stabilization authority shall
19 distribute the notice prepared under subsection (2) to all
20 municipalities by April 30. The notice may be distributed
21 electronically.

22 Sec. 924. (1) In addition to the funds appropriated in part 1,
23 the department of treasury may receive and expend principal
24 residence audit fund revenue for administration of principal
25 residence audits under the general property tax act, 1893 PA 206,
26 MCL 211.1 to 211.155.

27 (2) The department of treasury shall submit a report for the

1 immediately preceding fiscal year to the state budget director, the
2 chairpersons of the relevant appropriations subcommittees, and the
3 senate and house fiscal agencies not later than December 31 stating
4 the amount of exemptions denied and the revenue received under the
5 program.

6 Sec. 926. Unexpended appropriations of the John R. Justice
7 grant program are designated as work project appropriations and
8 shall not lapse at the end of the fiscal year and shall continue to
9 be available for expenditure until the project has been completed.
10 The following is in compliance with section 451a of the management
11 and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide student loan
13 forgiveness to qualified public defenders and prosecutors.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with private vendors, or both.

16 (c) The total estimated cost of the project is \$287,700.00.

17 (d) The tentative completion date is September 30, 2020.

18 Sec. 927. The department of treasury shall submit annual
19 progress reports to the senate and house of representatives
20 standing committees on appropriations subcommittees on general
21 government and the senate and house fiscal agencies, regarding
22 personal property tax audits and essential service assessment
23 audits. The report shall include the number of audits, revenue
24 generated, and number of complaints received by the department of
25 treasury related to the audits.

26 Sec. 928. The department of treasury may provide receipt,
27 check and cash processing, data, collection, investment, fiscal

1 agent, levy and check cost assessment, writ of garnishment, and
2 other user services on a contractual basis for other principal
3 executive departments and state agencies. Funds for the services
4 provided are appropriated and shall be expended for salaries and
5 wages, fees, supplies, and equipment necessary to provide the
6 services. Any unobligated balance of the funds received shall
7 revert to the general fund of this state as of September 30.

8 Sec. 930. (1) The department of treasury shall provide
9 accounts receivable collections services to other principal
10 executive departments and state agencies under 1927 PA 375, MCL
11 14.131 to 14.134. The department of treasury shall deduct a fee
12 equal to the cost of collections from all receipts except
13 unrestricted general fund collections. Fees shall be credited to a
14 restricted revenue account and appropriated to the department of
15 treasury to pay for the cost of collections. The department of
16 treasury shall maintain accounting records in sufficient detail to
17 enable the respective accounts to be reimbursed periodically for
18 fees deducted that are determined by the department of treasury to
19 be surplus to the actual cost of collections.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the state budget director, the
22 chairpersons of the relevant appropriations subcommittees, and the
23 senate and house fiscal agencies not later than November 30 stating
24 the principal executive departments and state agencies served,
25 funds collected, and costs of collection under subsection (1).

26 Sec. 931. (1) The appropriation in part 1 to the department of
27 treasury for treasury fees shall be assessed against all restricted

1 funds that receive common cash earnings or other investment income.
2 Treasury fees include all costs, including administrative overhead,
3 relating to the investment of each restricted fund. The fee
4 assessed against each restricted fund will be based on the size of
5 the restricted fund (the absolute value of the average daily cash
6 balance plus the market value of investments in the prior fiscal
7 year) and the level of effort necessary to maintain the restricted
8 fund as required by each department. The department of treasury
9 shall provide a report to the state budget office, the senate and
10 house of representatives standing committees on appropriations
11 subcommittees on general government, and the senate and house
12 fiscal agencies by November 30 of each year identifying the fees
13 assessed against each restricted fund and the methodology used for
14 assessment.

15 (2) In addition to the funds appropriated in part 1, the
16 department of treasury may receive and expend investment fees
17 relating to new restricted funding sources that participate in
18 common cash earnings or other investment income during the current
19 fiscal year. When a new restricted fund is created starting on or
20 after October 1, that restricted fund shall be assessed a fee using
21 the same criteria identified in subsection (1).

22 Sec. 932. Revenue received under the Michigan education trust
23 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
24 board of directors of the Michigan education trust for necessary
25 salaries, wages, supplies, contractual services, equipment,
26 worker's compensation insurance premiums, and grants to the civil
27 service commission and state employees' retirement fund.

1 Sec. 934. (1) The department of treasury may expend revenues
2 received under the hospital finance authority act, 1969 PA 38, MCL
3 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
4 141.1051 to 141.1076, the higher education facilities authority
5 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
6 educational facilities authority, Executive Reorganization Order
7 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
8 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
9 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
10 the natural resources and environmental protection act, 1994 PA
11 451, MCL 324.50501 to 324.50522, the state housing development
12 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
13 the Michigan finance authority, Executive Reorganization Order No.
14 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
15 contractual services, equipment, worker's compensation insurance
16 premiums, grants to the civil service commission and state
17 employees' retirement fund, and other expenses as allowed under
18 those acts.

19 (2) The department of treasury shall report by January 31 to
20 the senate and house appropriations subcommittees on general
21 government, the senate and house fiscal agencies, and the state
22 budget director on the amount and purpose of expenditures made
23 under subsection (1) from funds received in addition to those
24 appropriated in part 1. The report shall also include a listing of
25 reimbursement of revenue, if any. The report shall cover the
26 previous fiscal year.

27 Sec. 935. The funds appropriated in part 1 for dual enrollment

1 payments for an eligible student enrolled in a state-approved
2 nonpublic school shall be distributed as provided under the
3 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
4 388.524, and the career and technical preparation act, 2000 PA 258,
5 MCL 388.1901 to 388.1913, in a form and manner as determined by the
6 department of treasury.

7 Sec. 936. (1) From the funds appropriated in part 1 for
8 financial data analytic tool reimbursement, there is allocated an
9 amount not to exceed \$500,000.00 for reimbursements to cities,
10 villages, townships, counties, and regional councils of government
11 for the licensing of data analytic tools as described under this
12 section. Reimbursements are for cities, villages, townships,
13 counties, and regional councils of governments that choose to use a
14 data analytic tool with 1 of the 2 vendors approved by the MDTMB in
15 2017-2018. Funds allocated under this section are intended to
16 provide cities, villages, townships, counties, and regional
17 councils of government with financial forecasting and transparency
18 reporting tools to improve the financial health of cities,
19 villages, townships, counties, and regional councils of government
20 and to improve communication with the public.

21 (2) The approved data analytic tool vendors from 2017-2018
22 must continue to do all of the following:

- 23 (a) Analyze financial data.
- 24 (b) Analyze pension and other postemployment benefit trends.
- 25 (c) Provide early warning indicators of financial stress.
- 26 (d) Provide peer community comparisons of financial data.
- 27 (e) Provide financial projections for at least 3 subsequent

1 fiscal years.

2 (3) Funds from any financial data analytic tool reimbursement
3 work projects shall be used prior to using funds appropriated in
4 the current year. Funds allocated under this section shall be paid
5 to cities, villages, townships, counties, and regional councils of
6 government that execute an agreement on behalf of their geographic
7 local units as a reimbursement for already having a licensing
8 agreement or for entering into a licensing agreement not later than
9 December 1, 2018 with a vendor approved under subsection (2) from
10 the 2017-2018 appropriation, to implement a data analytic
11 agreement. Reimbursement under this section shall be made as
12 follows:

13 (a) All cities, villages, townships, counties, and regional
14 councils of government seeking reimbursement shall submit requests
15 not later than December 1, 2018 indicating the cost paid for the
16 financial data analytic tool by virtue of providing an invoice,
17 purchase order, or proof of payment.

18 (b) The department of treasury shall determine the sum of the
19 funding requested by all cities, villages, townships, counties, and
20 regional councils of government under subdivision (a) and, if there
21 are sufficient funds, shall reimburse 1/2 of the costs submitted by
22 each city, village, township, county, and regional council of
23 government under subdivision (a). If there are insufficient funds
24 to pay 1/2 of the costs submitted under subdivision (a), the
25 reimbursement shall be made on an equal percentage basis using 2016
26 census population estimates from the United States Census Bureau.

27 (c) The reimbursement to a city, village, township, county, or

1 regional council of government shall not be greater than the amount
2 paid for a data analytic application.

3 (d) A city, village, township, county, or regional council of
4 government shall not be reimbursed for the purchase of more than 1
5 software application.

6 (e) Any unexpended funds are designated as a work project
7 appropriation, and any unencumbered or unallotted funds shall not
8 lapse at the end of the fiscal year and shall be available for
9 expenditures for projects under this section until the projects
10 have been completed. The following is in compliance with section
11 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

12 (i) The purpose of the project is for financial data analytic
13 tool reimbursement.

14 (ii) The project will be accomplished by utilizing state
15 employees, contracts with a vendor, or contracts with local units,
16 or any combination of these.

17 (iii) The total estimated cost of the project is \$500,000.00.

18 (iv) The tentative completion date is September 30, 2023.

19 (4) Payments under this section shall be made on a schedule
20 determined by the department.

21 (5) Within 30 days after the department of treasury has made
22 all payments under subsection (3), the department of treasury shall
23 report the following to the senate and house of representatives
24 standing committees on appropriations subcommittees on general
25 government, the state budget office, and the fiscal agencies:

26 (a) The total amount of payments made.

27 (b) If the payments were prorated, the amount of proration.

1 (c) A list of each payment made to cities, villages,
2 townships, counties, and regional councils of government.

3 Sec. 937. As a condition of receiving funds appropriated in
4 part 1, the department of treasury shall submit a report to the
5 state budget director, the senate and house standing committees on
6 appropriations, the chairpersons of the relevant appropriations
7 subcommittees, and the senate and house fiscal agencies not later
8 than March 31 regarding the performance of the Michigan accounts
9 receivable collections system. The report shall include, but is not
10 limited to:

11 (a) Information regarding the effectiveness of the
12 department's current collection strategies, including use of
13 vendors or contractors.

14 (b) The amount of delinquent accounts and collection referrals
15 to vendors and contractors.

16 (c) The liquidation rates for declining delinquent accounts.

17 (d) The profile of uncollected delinquent accounts, including
18 specific uncollected amounts by category.

19 (e) The department of treasury's strategy to manage delinquent
20 accounts once those accounts exceed the vendor's or contractor's
21 contracted collectible period.

22 (f) A summary of the strategies used in other states,
23 including, but not limited to, secondary placement services, and
24 assessing the benefits of those strategies.

25 Sec. 940. The department of treasury shall study the
26 feasibility of requiring homeowners to file principal residence
27 exemption documents directly with the department of treasury. The

1 feasibility study shall include information regarding additional
2 staffing and administrative resources necessary and a comparison to
3 the cost of existing third-party validation services to implement
4 the change. The department of treasury shall provide a report of
5 its findings to the chairpersons of the senate and house of
6 representatives standing committees on appropriations, the
7 chairpersons of the senate and house of representatives standing
8 committees on appropriations subcommittees on general government,
9 the senate and house fiscal agencies, and the state budget director
10 by January 1.

11 Sec. 941. (1) The department of treasury, in conjunction with
12 the Michigan strategic fund, shall report to the senate and house
13 of representatives standing committees on appropriations, the
14 senate and house of representatives appropriations subcommittees on
15 general government, the senate and house fiscal agencies, and the
16 state budget office by November 1 on the annual cost of the
17 Michigan economic growth authority tax credits. The report shall
18 include for each year the board-approved credit amount, adjusted
19 for credit amendments where applicable, and the actual and
20 projected value of tax credits for each year from 1995 to the
21 expiration of the credit program. For years for which credit claims
22 are complete, the report shall include the total of actual
23 certificated credit amounts. For years for which claims are still
24 pending or not yet submitted, the report shall include a
25 combination of actual credits where available and projected
26 credits. Credit projections shall be based on updated estimates of
27 employees, wages, and benefits for eligible companies.

1 (2) In addition to the report under subsection (1), the
2 department of treasury, in conjunction with the Michigan strategic
3 fund, shall report to the senate and house of representatives
4 standing committees on appropriations, the senate and house of
5 representatives appropriations subcommittees on general government,
6 the senate and house fiscal agencies, and the state budget office
7 by November 1 on the annual cost of all other certificated credits
8 by program, for each year until the credits expire or can no longer
9 be collected. The report shall include estimates on the brownfield
10 redevelopment credit, film credits, MEGA photovoltaic technology
11 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
12 vehicle battery credit, and other certificated credits.

13 Sec. 942. As a condition of receiving funds appropriated in
14 part 1 for supervision of the general property tax law, the
15 department of treasury shall prioritize maintaining existing
16 contracts related to the property services division.

17 Sec. 943. From the funds appropriated in part 1, the
18 department of treasury may establish a closed-loop payment
19 processing and digital patient identification delivery and
20 authentication system under which the department creates accounts
21 to be used only by registered patients and caregivers at licenses
22 dispensaries as well as by all license holders and licensed
23 marihuana businesses, vendors, and other approved participants in
24 the state program.

25 Sec. 944. If the department of treasury hires a pension plan
26 consultant using any of the funds appropriated in part 1, the
27 department shall retain any report provided to the department by

1 that consultant, notify the senate and house of representatives
2 appropriations subcommittees on general government, the senate and
3 house fiscal agencies, and the state budget director, and shall
4 make that report available upon request to the senate and house of
5 representatives standing committees on appropriations subcommittees
6 on general government, the senate and house fiscal agencies, and
7 the state budget director. A rationale for retention of a pension
8 plan consultant shall be included in the notification of retention.

9 Sec. 945. Reviews of local unit assessment administration
10 practices, procedures, and records, also known as the audit of
11 minimal assessing requirements, shall be conducted in each
12 assessment jurisdiction a minimum of once every 5 years.

13 Sec. 946. Revenue collected in the convention facility
14 development fund is appropriated and shall be distributed under
15 sections 8, 9, and 10 of the state convention facility development
16 act, 1985 PA 106, MCL 207.628 and 207.629.

17 Sec. 947. Financial independence teams shall cooperate with
18 the financial responsibility section to coordinate and streamline
19 efforts in identifying and addressing fiscal emergencies in school
20 districts and intermediate school districts.

21 Sec. 948. Total authorized appropriations from all department
22 of treasury sources under part 1 for legacy costs for the fiscal
23 year ending September 30, 2019 are \$44,037,800.00. From this
24 amount, total agency appropriations for pension-related legacy
25 costs are estimated at \$20,302,200.00. Total agency appropriations
26 for retiree health care legacy costs are estimated at
27 \$23,735,600.00.

1 Sec. 949. (1) From the funds appropriated in part 1, the
2 department of treasury may contract with private agencies to
3 prevent the disbursement of fraudulent tax refunds. In addition to
4 the amounts appropriated in part 1 to the department of treasury,
5 there are appropriated amounts necessary to pay contract costs or
6 fund operations designed to reduce fraudulent income tax refund
7 payments not to exceed \$1,200,000.00 of the refunds identified as
8 potentially fraudulent and for which payment of the refund is
9 denied. The appropriation to fund fraud prevention efforts is from
10 the fund or account to which the revenues being collected are
11 recorded or dedicated.

12 (2) The department of treasury shall submit a report for the
13 immediately preceding fiscal year ending September 30 to the state
14 budget director, the senate and house of representatives standing
15 committees on appropriations, and the chairpersons of the relevant
16 appropriations subcommittees not later than November 30 stating the
17 number of refund claims denied due to the fraud prevention
18 operations, the amount of refunds denied, the costs of the fraud
19 prevention operations, and other pertinent information relating to
20 determining whether this authority should be continued.

21 Sec. 949a. From the funds appropriated in part 1 for
22 additional staff in city income tax administration, the department
23 shall expand individual income tax return administration to 1
24 additional city to leverage the department's capabilities to assist
25 cities with their taxation efforts.

26 Sec. 949d. (1) From the funds appropriated in part 1 for
27 financial review commission, the department of treasury shall

1 continue financial review commission efforts in the current fiscal
2 year. The purpose of the funding is to cover ongoing costs
3 associated with the operation of the commission.

4 (2) The department of treasury shall identify specific
5 outcomes and performance measures for this initiative, including,
6 but not limited to, the department of treasury's ability to perform
7 a critical fiscal review to ensure the city of Detroit does not
8 reenter distress following its exit from bankruptcy and to ensure
9 that the community district does not enter distress and maintains a
10 balanced budget.

11 (3) The department of treasury must submit a report to the
12 house and senate appropriations subcommittees on general
13 government, the senate and house fiscal agencies, and the state
14 budget office by March 15. The report must describe the specific
15 outcomes and measures required in subsection (1) and provide the
16 results and data related to these outcomes and measures.

17 Sec. 949e. From the funds appropriated in part 1 for the state
18 essential services assessment program, the department of treasury
19 shall administer the state essential services assessment program.
20 The program will provide the department of treasury the ability to
21 collect the state essential services assessment which is a phased-
22 in replacement of locally collected personal property taxes on
23 eligible manufacturing personal property.

24 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
25 327, MCL 205.421 to 205.436, related to counties with a 2000
26 population of more than 2,000,000 is appropriated and shall be
27 distributed under section 12(4)(d) of the tobacco products tax act,

1 1993 PA 327, MCL 205.432.

2 Sec. 949g. From the one-time funds appropriated in part 1 for
3 urban search and rescue task force, \$900,000.00 shall be expended
4 to support the urban search and rescue task force. In distributing
5 funds under this section, the department of treasury shall require
6 the task force to provide to the department the following
7 information:

8 (a) A final year-end report providing information on all
9 revenue received by source and expenditures by categories, with the
10 funds distributed to the task force under section 949g of article
11 VIII of 2017 PA 107 discretely presented.

12 (b) Detail on the proposed expenditure of the funds
13 distributed under this section.

14 (c) A final year-end report providing information on all
15 revenue received by source and expenditures by categories, with the
16 funds distributed under this section discretely presented.

17 Sec. 949h. Revenue from part 6 of the medical marihuana
18 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
19 is appropriated and distributed pursuant to part 6 of the medical
20 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
21 333.27605.

22 Sec. 949j. All funds in the wrongful imprisonment compensation
23 fund created in the wrongful imprisonment compensation act, 2016 PA
24 343, MCL 691.1751 to 691.1757, are appropriated and available for
25 expenditure. Expenditures are limited to support wrongful
26 imprisonment compensation payments pursuant to section 6 of the
27 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

1 Sec. 949k. There is appropriated an amount equal to the tax
2 captured revenues due under approved transformational brownfield
3 plans created in the brownfield redevelopment financing act, 1996
4 PA 381, MCL 125.2651 to 125.2670.

5 Sec. 949l. From the funds appropriated in part 1, the
6 department of treasury shall issue an RFP for program data
7 analytics with a requirement that the vendor primarily specialize
8 in data analytics. The scope of the data analytics RFP must
9 include, but is not limited to, work related to the implementation
10 of the protecting local government retirement and benefits act,
11 2017 PA 202, MCL 38.2801 to 38.2812, and the recodified tax
12 increment financing act, 2018 PA 57, MCL 125.4101 to 125.4915. The
13 RFP must be issued by December 15, 2018.

14 **REVENUE SHARING**

15 Sec. 950. The funds appropriated in part 1 for constitutional
16 revenue sharing shall be distributed by the department of treasury
17 to cities, villages, and townships, as required under section 10 of
18 article IX of the state constitution of 1963. Revenue collected in
19 accordance with section 10 of article IX of the state constitution
20 of 1963 in excess of the amount appropriated in part 1 for
21 constitutional revenue sharing is appropriated for distribution to
22 cities, villages, and townships, on a population basis as required
23 under section 10 of article IX of the state constitution of 1963.

24 Sec. 952. (1) The funds appropriated in part 1 for city,
25 village, and township revenue sharing are for grants to cities,
26 villages, and townships such that, subject to fulfilling the
27 requirements under subsection (3), each city, village, or township

1 that received a payment under section 950(2) of 2009 PA 128 greater
2 than \$1,000.00 is eligible to receive a payment equal to 78.51044%
3 of its total payment received under section 950(2) of 2009 PA 128
4 or for each city, village, or township with a population in excess
5 of 7,500, notwithstanding whether it received a payment greater
6 than \$1,000.00 under section 950(2) of 2009 PA 128, a payment equal
7 to the population of the city, village, or township multiplied by
8 \$2.648299, whichever is greater, rounded to the nearest dollar.
9 Payments under this section to cities, villages, or townships that
10 did not receive a payment under section 950(2) of 2009 PA 128
11 greater than \$4,500.00 are one-time payments for which eligibility
12 is based on a presumed level of local services provided. For
13 purposes of this subsection, any city, village, or township that
14 completely merges with another city, village, or township will be
15 treated as a single entity, such that when determining the eligible
16 payment under section 950(2) of 2009 PA 128 for the combined single
17 entity, the amount each of the merging local units was eligible to
18 receive under section 950(2) of 2009 PA 128 is summed. For purposes
19 of this subsection, population is determined in the same manner as
20 under section 3 of the Glenn Steil state revenue sharing act of
21 1971, 1971 PA 140, MCL 141.903. In addition, any city or village
22 that according to the 2010 federal decennial census is determined
23 to have population in more than 1 county shall be treated as a
24 single entity when determining the eligible payment under section
25 950(2) of 2009 PA 128.

26 (2) The funds appropriated in part 1 for the county incentive
27 program are to be used for grants to counties such that each county

1 is eligible to receive an amount equal to 20% of the amount
2 determined pursuant to the Glenn Steil state revenue sharing act of
3 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
4 under this subsection shall be adjusted as necessary to reflect
5 partial county fiscal years and prorated based on the total amount
6 appropriated for distribution to all eligible counties. Except as
7 otherwise provided under this subsection, payments under this
8 subsection will be distributed to an eligible county subject to the
9 county's fulfilling the requirements under subsection (3).

10 (3) For purposes of accountability and transparency, each
11 eligible city, village, township, or county shall certify by
12 December 1, or the first day of a payment month, that it has
13 produced a citizen's guide of its most recent local finances,
14 including a recognition of its unfunded liabilities; a performance
15 dashboard; a debt service report containing a detailed listing of
16 its debt service requirements, including, at a minimum, the
17 issuance date, issuance amount, type of debt instrument, a listing
18 of all revenues pledged to finance debt service by debt instrument,
19 and a listing of the annual payment amounts until maturity; and a
20 projected budget report, including, at a minimum, the current
21 fiscal year and a projection for the immediately following fiscal
22 year. The projected budget report shall include revenues and
23 expenditures and an explanation of the assumptions used for the
24 projections. Each eligible city, village, township, or county shall
25 include in any mailing of general information to its citizens the
26 internet website address location for its citizen's guide,
27 performance dashboard, debt service report, and projected budget

1 report or the physical location where these documents are available
2 for public viewing in the city, village, township, or county
3 clerk's office. Each city, village, township, and county applying
4 for a payment under this subsection shall submit a copy of the
5 performance dashboard, a copy of the debt service report, and a
6 copy of the projected budget report to the department of treasury.
7 In addition, each eligible city, village, township, or county
8 applying for a payment under this subsection shall either submit a
9 copy of the citizen's guide or certify that the city, village,
10 township, or county will be utilizing treasury's online citizen's
11 guide. The department of treasury shall develop detailed guidance
12 for a city, village, township, or county to follow to meet the
13 requirements of this subsection. The detailed guidance shall be
14 posted on the department of treasury website and distributed to
15 cities, villages, townships, and counties by October 1.

16 (4) City, village, and township revenue sharing payments and
17 county incentive program payments are subject to the following
18 conditions:

19 (a) The city, village, township, or county shall certify to
20 the department that it has met the required criteria for subsection
21 (3) and submitted the required citizen's guide, performance
22 dashboard, debt service report, and projected budget report as
23 required by subsection (3). A department of treasury review of the
24 citizen's guide, dashboard, or reports is not required in order for
25 a city, village, township, or county to receive a payment under
26 subsection (1) or (2). The department shall develop a certification
27 process and method for cities, villages, townships, and counties to

1 follow.

2 (b) Subject to subdivisions (c), (d), and (e), if a city,
3 village, township, or county meets the requirements of subsection
4 (3), the city, village, township, or county shall receive its full
5 potential payment under this section.

6 (c) Cities, villages, and townships eligible to receive a
7 payment under subsection (1) shall receive 1/6 of their eligible
8 payment on the last business day of October, December, February,
9 April, June, and August. Payments under subsection (1) shall be
10 issued to cities, villages, and townships until the specified due
11 date for subsection (3). After the specified due date for
12 subsection (3), payments shall be made to a city, village, or
13 township only if that city, village, or township has complied with
14 subdivision (a).

15 (d) Payments under subsection (2) shall be issued to counties
16 until the specified due date for subsection (3). After the
17 specified due date for subsection (3), payments shall be made to a
18 county only if that county has complied with subdivision (a).

19 (e) If a city, village, township, or county does not submit
20 the required certification, citizen's guide, performance dashboard,
21 debt service report, and projected budget report by the first day
22 of a payment month, the city, village, township, or county shall
23 forfeit the payment in that payment month.

24 (f) Any city, village, township, or county that falsifies
25 certification documents shall forfeit any future city, village, and
26 township revenue sharing payments or county incentive program
27 payments and shall repay to this state all payments it has received

1 under this section.

2 (g) City, village, and township revenue sharing payments and
3 county incentive program payments under this section shall be
4 distributed on the last business day of October, December,
5 February, April, June, and August.

6 (h) Payments distributed under this section may be withheld
7 pursuant to sections 17a and 21 of the Glenn Steil state revenue
8 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

9 (5) The unexpended funds appropriated in part 1 for city,
10 village, and township revenue sharing and the county incentive
11 program shall be available for expenditure under the program for
12 financially distressed cities, villages, or townships after the
13 approval of transfers by the legislature pursuant to section 393(2)
14 of the management and budget act, 1984 PA 431, MCL 18.1393.

15 Sec. 955. (1) The funds appropriated in part 1 for county
16 revenue sharing shall be distributed by the department of treasury
17 so that each eligible county receives a payment equal to 102% of
18 the amount determined pursuant to the Glenn Steil state revenue
19 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
20 amount for which the county is eligible under section 952(2) of
21 this part. The amount calculated under this subsection shall be
22 adjusted as necessary to reflect partial county fiscal years and
23 prorated based on the total amount appropriated for distribution to
24 all eligible counties.

25 (2) The department of treasury shall annually certify to the
26 state budget director the amount each county is authorized to
27 expend from its revenue sharing reserve fund.

1 Sec. 956. (1) The funds appropriated in part 1 for financially
2 distressed cities, villages, or townships shall be granted by the
3 department of treasury to cities, villages, and townships that have
4 1 or more conditions that indicate probable financial distress, as
5 determined by the department of treasury. A city, village, or
6 township with 1 or more conditions that indicate probable financial
7 distress may apply in a manner determined by the department of
8 treasury for a grant to pay for specific projects or services that
9 move the city, village, or township toward financial stability.
10 Grants are to be used for specific projects or services that move
11 the city, village, or township toward financial stability. The
12 city, village, or township must use the grants under this section
13 to make payments to reduce unfunded accrued liability; to repair or
14 replace critical infrastructure and equipment owned or maintained
15 by the city, village, or township; to reduce debt obligations; or
16 for costs associated with a transition to shared services with
17 another jurisdiction; or to administer other projects that move the
18 city, village, or township toward financial stability. The
19 department of treasury shall award no more than \$2,000,000.00 to
20 any city, village, or township under this section.

21 (2) The department of treasury shall provide a report to the
22 senate and house of representatives appropriations subcommittees on
23 general government, the senate and house fiscal agencies, and the
24 state budget office by March 31. The report shall include a list by
25 grant recipient of the date each grant was approved, the amount of
26 the grant, and a description of the project or projects that will
27 be paid by the grant.

1 (3) The unexpended funds appropriated in part 1 for
2 financially distressed cities, villages, or townships are
3 designated as a work project appropriation, and any unencumbered or
4 unallotted funds shall not lapse at the end of the fiscal year and
5 shall be available for expenditure for projects under this section
6 until the projects have been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to provide assistance to
10 financially distressed cities, villages, and townships under this
11 section.

12 (b) The projects will be accomplished by grants to cities,
13 villages, and townships approved by the department of treasury.

14 (c) The total estimated cost of all projects is \$2,500,000.00.

15 (d) The tentative completion date is September 30, 2023.

16 Sec. 957. (1) From the one-time funds appropriated in part 1
17 for supplemental city, village, and township revenue sharing, a
18 city, village, or township eligible for a payment under section 952
19 of this part shall receive a payment equal to the population of the
20 city, village, or township multiplied by \$0.807929, rounded to the
21 nearest dollar. The amount calculated under this subsection shall
22 be prorated based on the total amount appropriated for distribution
23 to all eligible cities, villages, and townships. Payments under
24 this section must be used to pay down debt, pension, or other
25 postemployment benefit obligations, unless the local unit has no
26 such obligations. For purposes of this section, population is
27 determined in the same manner as under section 3 of the Glenn Steil

1 state revenue sharing act of 1971, 1971 PA 140, MCL 141.903. In
2 addition, any city or village that according to the 2010 federal
3 decennial census is determined to have population in more than 1
4 county shall be treated as a single entity when determining the
5 payment received under this section.

6 (2) Cities, villages, and townships eligible to receive a
7 payment under subsection (1) shall receive 1/6 of their eligible
8 payment on the last business day of October, December, February,
9 April, June, and August.

10 Sec. 958. (1) The one-time funds appropriated in part 1 for
11 supplemental county revenue sharing shall be distributed by the
12 department of treasury so that each eligible county receives a
13 payment equal to 0.4627% of the amount determined pursuant to the
14 Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL
15 141.901 to 141.921. Payments under this section must be used to pay
16 down debt, pension, or other postemployment benefit obligations,
17 unless the county has no such obligations. The amount calculated
18 under this subsection shall be adjusted as necessary to reflect
19 partial county fiscal years and prorated based on the total amount
20 appropriated for distribution to all eligible counties.

21 (2) Counties eligible to receive a payment under subsection
22 (1) shall receive 1/6 of their eligible payment on the last
23 business day of October, December, February, April, June, and
24 August.

25 **BUREAU OF STATE LOTTERY**

26 Sec. 960. In addition to the funds appropriated in part 1 to
27 the bureau of state lottery, there is appropriated from state

1 lottery fund revenues the amount necessary for, and directly
2 related to, implementing and operating lottery games under the
3 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
4 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
5 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
6 expenditures for contractually mandated payments for vendor
7 commissions, contractually mandated payments for instant tickets
8 intended for resale, the contractual costs of providing and
9 maintaining the online system communications network, and incentive
10 and bonus payments to lottery retailers.

11 Sec. 964. For the bureau of state lottery, there is
12 appropriated 1% of the lottery's prior fiscal year's gross sales,
13 for promotion and advertising.

14 **CASINO GAMING**

15 Sec. 971. From the revenue collected by the Michigan gaming
16 control board regarding the total annual assessment of each casino
17 licensee, \$2,000,000.00 is appropriated and shall be deposited in
18 the compulsive gaming prevention fund as described in section
19 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
20 MCL 432.212a.

21 Sec. 973. (1) Funds appropriated in part 1 for local
22 government programs may be used to provide assistance to a local
23 revenue sharing board referenced in an agreement authorized by the
24 Indian gaming regulatory act, Public Law 100-497.

25 (2) A local revenue sharing board described in subsection (1)
26 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
27 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231

1 to 15.246.

2 (3) A county treasurer is authorized to receive and administer
3 funds received for and on behalf of a local revenue sharing board.
4 Funds appropriated in part 1 for local government programs may be
5 used to audit local revenue sharing board funds held by a county
6 treasurer. This section does not limit the ability of local units
7 of government to enter into agreements with federally recognized
8 Indian tribes to provide financial assistance to local units of
9 government or to jointly provide public services.

10 (4) A local revenue sharing board described in subsection (1)
11 shall comply with all applicable provisions of any agreement
12 authorized by the Indian gaming regulatory act, Public Law 100-497,
13 in which the local revenue sharing board is referenced, including,
14 but not limited to, the disbursal of tribal casino payments
15 received under applicable provisions of the tribal-state class III
16 gaming compact in which those funds are received.

17 (5) The director of the department of state police and the
18 executive director of the Michigan gaming control board are
19 authorized to assist the local revenue sharing boards in
20 determining allocations to be made to local public safety
21 organizations.

22 (6) The Michigan gaming control board shall submit a report by
23 September 30 to the senate and house of representatives standing
24 committees on appropriations and the state budget director on the
25 receipts and distribution of revenues by local revenue sharing
26 boards.

27 Sec. 974. If revenues collected in the state services fee fund

1 are less than the amounts appropriated from the fund, available
2 revenues shall be used to fully fund the appropriation in part 1
3 for casino gaming regulation activities before distributions are
4 made to other state departments and agencies. If the remaining
5 revenue in the fund is insufficient to fully fund appropriations to
6 other state departments or agencies, the shortfall shall be
7 distributed proportionally among those departments and agencies.

8 Sec. 976. The executive director of the Michigan gaming
9 control board may pay rewards of not more than \$5,000.00 to a
10 person who provides information that results in the arrest and
11 conviction on a felony or misdemeanor charge for a crime that
12 involves the horse racing industry. A reward paid pursuant to this
13 section shall be paid out of the appropriation in part 1 for the
14 racing commission.

15 Sec. 977. All appropriations from the Michigan agriculture
16 equine industry development fund, except for the racing commission
17 appropriations, shall be reduced proportionately if revenues to the
18 Michigan agriculture equine industry development fund decline
19 during the current fiscal year to a level lower than the amount
20 appropriated in part 1.

21 Sec. 978. The Michigan gaming control board shall use actual
22 expenditure data in determining the actual regulatory costs of
23 conducting racing dates and shall provide that data to the senate
24 and house appropriations subcommittees on agriculture and general
25 government, the state budget office, and the senate and house
26 fiscal agencies. The Michigan gaming control board shall not be
27 reimbursed for more than the actual regulatory cost of conducting

1 race dates. If a certified horsemen's organization funds more than
2 the actual regulatory cost, the balance shall remain in the
3 agriculture equine industry development fund to be used to fund
4 subsequent race dates conducted by race meeting licensees with
5 which the certified horsemen's organization has contracts. If a
6 certified horsemen's organization funds less than the actual
7 regulatory costs of the additional horse racing dates, the Michigan
8 gaming control board shall reduce the number of future race dates
9 conducted by race meeting licensees with which the certified
10 horsemen's organization has contracts. Prior to the reduction in
11 the number of authorized race dates due to budget deficits, the
12 executive director of the Michigan gaming control board shall
13 provide notice to the certified horsemen's organizations with an
14 opportunity to respond with alternatives. In determining actual
15 costs, the Michigan gaming control board shall take into account
16 that each specific breed may require different regulatory
17 mechanisms.

18 Sec. 979. In addition to the funds appropriated in part 1, the
19 Michigan gaming control board may receive and expend state lottery
20 fund revenue in an amount not to exceed \$3,000,000.00 for necessary
21 expenses incurred in the licensing and regulation of millionaire
22 parties pursuant to Executive Order No. 2012-4. In accordance with
23 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
24 382, MCL 432.108, the amount of necessary expenses shall not exceed
25 the amount of revenue received under that act. The Michigan gaming
26 control board shall provide a report to the senate and house of
27 representatives appropriations subcommittees on general government,

1 the senate and house fiscal agencies, and the state budget office
2 by March 1. The report shall include, but not be limited to, total
3 expenditures related to the licensing and regulating of millionaire
4 parties, steps taken to ensure charities are receiving revenue due
5 to them, progress on promulgating rules to ensure compliance with
6 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
7 to 432.120, and any enforcement actions taken.

8 **DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT**

9 Sec. 980. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$30,000,000.00 for
11 federal contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$10,000,000.00 for state
17 restricted contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$2,000,000.00 for private
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in part 1
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$2,000,000.00 for local
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in part 1
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 981. Total authorized appropriations from all sources
8 under part 1 for legacy costs for the fiscal year ending September
9 30, 2019 are \$32,493,000.00. From this amount, total agency
10 appropriations for pension-related legacy costs are estimated at
11 \$14,979,800.00. Total agency appropriations for retiree health care
12 legacy costs are estimated at \$17,513,200.00.

13 Sec. 982. Federal pass-through funds to local institutions and
14 governments that are received in amounts in addition to those
15 included in part 1 and that do not require additional state
16 matching funds are appropriated for the purposes intended. The
17 department may carry forward into the succeeding fiscal year
18 unexpended federal pass-through funds to local institutions and
19 governments that do not require additional state matching funds.
20 The department shall report the amount and source of the funds to
21 the senate and house appropriation subcommittees on general
22 government, the senate and house fiscal agencies, and the state
23 budget office within 10 business days after receiving any
24 additional pass-through funds.

25 Sec. 983. The department of talent and economic development,
26 Michigan strategic fund, and Michigan state housing development
27 authority shall not issue or refinance bonds for broadband

1 construction, expansion, repairs, or upgrades.

2 Sec. 984. As a condition of receiving funds in part 1, the
3 department of talent and economic development shall utilize SIGMA
4 as an appropriation and expenditure reporting system to track all
5 financial transactions with individual vendors, contractual
6 partners, grantees, recipients of business incentives, and
7 recipients of other economic assistance. Encumbrances and
8 expenditures shall be reported in a timely manner.

9 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

10 Sec. 990. MSHDA shall annually present a report to the state
11 budget office and the subcommittees on the status of the
12 authority's housing production goals under all financing programs
13 established or administered by the authority. The report shall give
14 special attention to efforts to raise affordable multifamily
15 housing production goals.

16 Sec. 994. In addition to the funds appropriated in part 1, the
17 funds collected by state historic preservation programs for
18 document reproduction and services and application fees are
19 appropriated for all expenses necessary to provide the required
20 services. These funds are available for expenditure when they are
21 received and may be carried forward into the succeeding fiscal
22 year.

23 Sec. 995. In addition to the amounts appropriated in part 1,
24 the land bank fast track authority may expend revenues received
25 under the land bank fast track act, 2003 PA 258, MCL 124.751 to
26 124.774, for the purposes authorized by the act, including, but not
27 limited to, the acquisition, lease, management, demolition,

1 maintenance, or rehabilitation of real or personal property,
2 payment of debt service for notes or bonds issued by the authority,
3 and other expenses to clear or quiet title property held by the
4 authority.

5 **MICHIGAN STRATEGIC FUND**

6 Sec. 1004. As a condition of receiving funds appropriated in
7 part 1, the MSF shall provide all information required to be
8 transmitted in the activities report required under section 9 of
9 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
10 chairpersons of the senate and house of representatives standing
11 committees on appropriations, the chairpersons of the senate and
12 house of representatives standing committees on appropriations
13 subcommittees on general government, the senate and house fiscal
14 agencies, and the state budget office by March 15.

15 Sec. 1005. In addition to the appropriations in part 1, Travel
16 Michigan may receive and expend private revenue related to the use
17 of "Pure Michigan" and all other copyrighted slogans and images.
18 This revenue may come from the direct licensing of the name and
19 image or from the royalty payments from various merchandise sales.
20 Revenue collected is appropriated for the marketing of the state as
21 a travel destination. The funds are available for expenditure when
22 they are received by the department of treasury. If the fund
23 receives revenues from the use of "Pure Michigan", the fund shall
24 provide a report that lists the revenues by source received from
25 the use of "Pure Michigan" and all other copyrighted slogans and
26 images. The report shall provide a detailed list of expenditures of
27 revenues received under this section. The report shall be provided

1 to the chairpersons of the senate and house of representatives
2 standing committees on appropriations, the house and senate
3 appropriations subcommittees on general government, the house and
4 senate fiscal agencies, and the state budget office by March 1.

5 Sec. 1006. (1) As a condition of receiving funds appropriated
6 in part 1, the fund shall provide a report of all approved
7 amendments to projects for the immediately preceding year under
8 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
9 270, MCL 125.2088r and 125.2090b. The report shall provide a
10 description of each amendment, by award, which shall include, but
11 is not limited to, the following:

12 (a) The amended award amount relative to the prior award
13 amount.

14 (b) The amended number of committed jobs relative to the prior
15 number of committed jobs.

16 (c) The amended amount of qualified investment committed
17 relative to the prior amount of qualified investment committed.

18 (d) A description of any change in scope of the project.

19 (e) A description of any change in project benchmarks,
20 deadlines, or completion dates.

21 (f) The reason or justification for the amendment approval.

22 (2) In addition to being posted online, the report shall be
23 distributed to the chairpersons of the senate and house of
24 representatives standing committees on appropriations, the
25 chairpersons of the senate and house of representatives standing
26 committees on appropriations subcommittees on general government,
27 the senate and house fiscal agencies, and the state budget office

1 by March 15.

2 Sec. 1007. (1) As a condition of receiving funds appropriated
3 in part 1, the fund shall request the following information from
4 the MEDC:

5 (a) Approved budget from the MEDC executive committee for the
6 current fiscal year and actual budget expenditures for the
7 preceding fiscal years.

8 (b) Expenditures and revenues as part of the current and
9 preceding year budgets, including the available fund balance for
10 the current and preceding fiscal years.

11 (c) The total number of FTEs, by state and corporate status.

12 (d) A reporting of activities, programs, and grants consistent
13 with the preceding fiscal year budget.

14 (2) Information received by the MSF pursuant to this section
15 shall be posted online and distributed to the chairpersons of the
16 senate and house of representatives standing committees on
17 appropriations, the chairpersons of the senate and house of
18 representatives standing committees on appropriations subcommittees
19 on general government, the senate and house fiscal agencies, and
20 the state budget office by March 15.

21 Sec. 1008. As a condition of receiving funds under part 1, any
22 interlocal agreement entered into by the fund shall include
23 language which states that if a local unit of government has a
24 contract or memorandum of understanding with a private economic
25 development agency, the MEDC will work cooperatively with that
26 private organization in that local area.

27 Sec. 1009. (1) Of the funds appropriated to the fund or

1 through grants to the MEDC, no funds shall be expended for the
2 purchase of options on land or the purchase of land unless at least
3 1 of the following conditions applies:

4 (a) The land is located in an economically distressed area.

5 (b) The land is obtained through a purchase or exercise of an
6 option at the invitation of the local unit of government and local
7 economic development agency.

8 (2) Consideration may be given to purchases where the proposed
9 use of the land is consistent with a regional land use plan, will
10 result in the redevelopment of an economically distressed area, can
11 be supported by existing infrastructure, and will not cause shifts
12 in population away from the area's population centers.

13 (3) As used in this section, "economically distressed area"
14 means an area in a city, village, or township that has been
15 designated as blighted; a city, village, or township that shows
16 negative population change from 1970 and a poverty rate and
17 unemployment rate greater than the statewide average; or an area
18 certified as a neighborhood enterprise zone under the neighborhood
19 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

20 (4) If land or options on land are purchased under subsection
21 (1), the fund shall provide a report to the senate and house of
22 representatives standing committees on appropriations, the senate
23 and house of representatives appropriations subcommittees on
24 general government, the senate and house fiscal agencies, and the
25 state budget office that provides a list of all properties
26 purchased, all options on land purchased, the location of the land
27 purchased, and the purchase price if the fund purchases options on

1 land or land. The report must be submitted before March 15.

2 Sec. 1010. As a condition for receiving funds in part 1, not
3 later than March 15, the fund shall provide a report for the
4 immediately preceding fiscal year on the jobs for Michigan
5 investment fund, created in section 88h of the Michigan strategic
6 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
7 to the chairpersons of the senate and house of representatives
8 standing committees on appropriations, the chairpersons of the
9 senate and house of representatives standing committees on
10 appropriations subcommittees on general government, the senate and
11 house fiscal agencies, and the state budget office. The report
12 shall include, but is not limited to, all of the following:

13 (a) A detailed listing of revenues, by fund source, to the
14 jobs for Michigan investment fund. The listing shall include the
15 manner and reason for which the funds were appropriated to the jobs
16 for Michigan investment fund.

17 (b) A detailed listing of expenditures, by project, from the
18 jobs for Michigan investment fund.

19 (c) A fiscal year-end balance of the jobs for Michigan
20 investment fund.

21 Sec. 1011. (1) From the appropriations in part 1 to the fund
22 and granted or transferred to the MEDC, any unexpended or
23 unencumbered balance shall be disposed of in accordance with the
24 requirements in the management and budget act, 1984 PA 431, MCL
25 18.1101 to 18.1594, unless carryforward authorization has been
26 otherwise provided for.

27 (2) Any encumbered funds, including encumbered funds

1 subsequently unobligated, shall be used for the same purposes for
2 which funding was originally appropriated in this part and part 1.

3 (3) For funds appropriated in part 1 to the fund, any
4 carryforward authorization subsequently created through a work
5 project shall be preserved until a cash or accrued expenditure has
6 been executed or the allowable work project time period has
7 expired.

8 Sec. 1012. (1) As a condition of receiving funds under part 1,
9 the fund shall ensure that the MEDC and the fund comply with all of
10 the following:

11 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
12 15.246.

13 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

14 (c) Annual audits of all financial records by the auditor
15 general or his or her designee.

16 (d) All reports required by law to be submitted to the
17 legislature.

18 (2) If the MEDC is unable for any reason to perform duties
19 under this part, the fund may exercise those duties.

20 Sec. 1013. As a condition for receiving the appropriations in
21 part 1, any staff of the MEDC involved in private fund-raising
22 activities shall not be party to any decisions regarding the
23 awarding of grants, incentives, or tax abatements from the fund,
24 the MEDC, or the Michigan economic growth authority.

25 Sec. 1024. From the funds appropriated in part 1 for business
26 attraction and community revitalization, not less than
27 \$20,000,000.00 shall be granted by the fund board for brownfield

1 redevelopment and historic preservation projects under the
2 community revitalization program authorized by chapter 8C of the
3 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to
4 125.2090d.

5 Sec. 1032. (1) The fund shall report to the chairpersons of
6 the senate and house of representatives standing committees on
7 appropriations, the house and senate subcommittees on general
8 government, the state budget office, and the senate and house
9 fiscal agencies on the status of the film incentives at the same
10 time as it submits the annual report required under section 455 of
11 the Michigan business tax act, 2007 PA 36, MCL 208.1455. The
12 department of treasury shall provide the fund with the data
13 necessary to prepare the report. Incentives included in the report
14 shall include all of the following:

15 (a) The tax credit provided under section 455 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1455.

17 (b) The tax credit provided under section 457 of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1457.

19 (c) The tax credit provided under section 459 of the Michigan
20 business tax act, 2007 PA 36, MCL 208.1459.

21 (d) The amount of any tax credit claimed under former section
22 367 of the income tax act of 1967, 1967 PA 281.

23 (e) Any tax credits provided for film and digital media
24 production under the Michigan economic growth authority act, 1995
25 PA 24, MCL 207.801 to 207.810.

26 (f) Loans to an eligible production company or film and
27 digital media private equity fund authorized under section 88d(3),

1 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
2 125.2088d.

3 (2) The report shall include all of the following information:

4 (a) For each tax credit, the number of contracts signed, the
5 projected expenditures qualifying for the credit, and the estimated
6 value of the credits. For loans, the number of loans made under
7 each section, the interest rate of those loans, the loan amount,
8 the percent of the projected budget of each production financed by
9 those loans, and the estimated interest earnings from the loan.

10 (b) For credits authorized under section 455 of the Michigan
11 business tax act, 2007 PA 36, MCL 208.1455, for productions
12 completed by December 31, the expenditures of each production
13 eligible for the credit that has filed a request for certificate of
14 completion with the film office, broken down into expenditures for
15 goods, services, or salaries and wages and showing separately
16 expenditures in each local unit of government, including
17 expenditures for personnel, whether or not they were made to a
18 Michigan entity, and whether or not they were taxable under the
19 laws of this state. For loans, the report shall include the number
20 of loans that have been fully repaid, with principal and interest
21 shown separately, and the number of loans that are delinquent or in
22 default, and the amount of principal that is delinquent or is in
23 default.

24 (c) For each of the tax credit incentives and loan incentives
25 listed in subsection (1), a breakdown for each project or
26 production showing each of the following:

27 (i) The number of temporary jobs created.

1 (ii) The number of permanent jobs created.

2 (iii) The number of persons employed in Michigan as a result
3 of the incentive, on a full-time equated basis.

4 (3) For any information not included in the report due to the
5 provisions of section 455(6), 457(6), or 459(6) of the Michigan
6 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
7 the report shall do all of the following:

8 (a) Indicate how the information would describe the commercial
9 and financial operations or intellectual property of the company.

10 (b) Attest that the information has not been publicly
11 disseminated at any time.

12 (c) Describe how disclosure of the information may put the
13 company at a competitive disadvantage.

14 (4) Any information not disclosed due to the provisions of
15 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
16 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
17 presented at the lowest level of aggregation that would no longer
18 describe the commercial and financial operations or intellectual
19 property of the company.

20 Sec. 1033. As a condition of receiving funds in part 1, not
21 later than March 15, the fund shall provide a report on the
22 activities of the Michigan film and digital media office for the
23 immediately preceding fiscal year. The report shall be submitted to
24 the chairpersons of the senate and house of representatives
25 standing committees on appropriations, the chairpersons of the
26 senate and house of representatives subcommittees on general
27 government, the senate and house fiscal agencies, and the state

1 budget office. The report shall include, but not be limited to, a
2 listing of all projects the Michigan film and digital media office
3 provided assistance on, a listing of the services provided for each
4 project, and an estimate of investment leveraged.

5 Sec. 1034. Each business incubator or accelerator that
6 received an award from the fund shall maintain and update a
7 dashboard of indicators to measure the effectiveness of the
8 business incubator and accelerator programs. Indicators shall
9 include the direct jobs created, new companies launched as a direct
10 result of business incubator or accelerator involvement, businesses
11 expanded as a direct result of business incubator or accelerator
12 involvement, direct investment in client companies, private equity
13 financing obtained by client companies, grant funding obtained by
14 client companies, and other measures developed by the recipient
15 business incubators and accelerators in conjunction with the MEDC.
16 Dashboard indicators shall be reported for the prior fiscal year
17 and cumulatively, if available. Each recipient shall submit a copy
18 of their dashboard indicators to the fund by March 1. The fund
19 shall transmit the local reports to the chairpersons of the senate
20 and house of representatives standing committees on appropriations,
21 the senate and house of representatives appropriations
22 subcommittees on general government, the senate and house fiscal
23 agencies, and the state budget office by March 15.

24 Sec. 1035. (1) From the appropriations in part 1, the Michigan
25 council for arts and cultural affairs shall administer an arts and
26 cultural grant program that maintains an equitable geographic
27 distribution of funding and utilizes past arts and cultural grant

1 programs as a guideline for administering this program. The council
2 shall do all of the following:

3 (a) On or before October 1, the council shall publish proposed
4 application criteria, instructions, and forms for use by eligible
5 applicants. The council shall provide at least a 2-week period for
6 public comment before finalizing the application criteria,
7 instructions, and forms.

8 (b) A nonrefundable application fee may be assessed for each
9 application. Application fees shall be deposited in the council for
10 the arts fund and are appropriated for expenses necessary to
11 administer the programs. These funds are available for expenditure
12 when they are received and may be carried forward to the following
13 fiscal year.

14 (c) Grants are to be made to public and private arts and
15 cultural entities.

16 (d) Within 1 business day after the award announcements, the
17 council shall provide to each member of the legislature and the
18 fiscal agencies a list of all grant recipients and the total award
19 given to each recipient, sorted by county.

20 (e) In addition to the information in subdivision (d), the
21 council shall report on the number of applications received, number
22 of grants awarded, total amount requested from applications
23 received, and total amount of grants awarded.

24 (2) The appropriation in part 1 for arts and cultural program
25 shall not be used for the administration of the grant program.

26 (3) From the increased funds appropriated in part 1 for the
27 arts and cultural program, the council shall identify specific

1 outcomes and performance measures, including, but not limited to,
2 the following:

3 (a) Number of applications received during the fiscal year
4 ending September 30, 2019.

5 (b) Number of grants awarded during the fiscal year ending
6 September 30, 2019.

7 (c) Number of FTEs supported by grants during the fiscal year
8 ending September 30, 2019.

9 Sec. 1036. (1) The general fund/general purpose funds
10 appropriated in part 1 to the fund for business attraction and
11 community revitalization shall be transferred to the 21st century
12 jobs trust fund per section 90b(3) of the Michigan strategic fund
13 act, 1984 PA 270, MCL 125.2090b.

14 (2) Funds transferred to the 21st century jobs trust fund
15 under subsection (1) are appropriated and available for allocation
16 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
17 125.2001 to 125.2094.

18 Sec. 1041. From the funds appropriated in part 1 for business
19 attraction and community revitalization, the fund shall request the
20 transfer by the state treasurer of not more than 60% of the funds
21 prior to April 1.

22 Sec. 1042. For the funds appropriated in part 1 for business
23 attraction and community revitalization, the fund shall report
24 quarterly on the amount of funds considered appropriated, pre-
25 encumbered, encumbered, and expended. The report shall also include
26 a listing of all previous appropriations for business attraction
27 and community revitalization, or a predecessor, that were

1 considered appropriated, pre-encumbered, encumbered, or expended
2 that have lapsed back to the fund for any purpose. The report shall
3 be submitted to the chairpersons of the senate and house of
4 representatives standing committees on appropriations, the
5 chairpersons of the senate and house of representatives standing
6 committees on appropriations subcommittees on general government,
7 the senate and house fiscal agencies, and the state budget office.

8 Sec. 1043. (1) The fund, in conjunction with the department of
9 treasury, shall report to the chairpersons of the senate and house
10 of representatives standing committees on appropriations, the
11 senate and house of representatives appropriations subcommittees on
12 general government, the senate and house fiscal agencies, and the
13 state budget office by November 1 on the annual cost of the
14 Michigan economic growth authority tax credits. The report shall
15 include for each year the board-approved credit amount, adjusted
16 for credit amendments where applicable, and the actual and
17 projected value of tax credits for each year from 1995 to the
18 expiration of the credit program. For years for which credit claims
19 are complete, the report shall include the total of actual
20 certificated credit amounts. For years for which claims are still
21 pending or not yet submitted, the report shall include a
22 combination of actual credits where available and projected
23 credits. Credit projections shall be based on updated estimates of
24 employees, wages, and benefits for eligible companies.

25 (2) In addition to the report under subsection (1), the fund,
26 in conjunction with the department of treasury, shall report to the
27 senate and house of representatives appropriations subcommittees on

1 general government, the senate and house fiscal agencies, and the
2 state budget office by November 1 on the annual cost of all other
3 certificated credits by program, for each year until the credits
4 expire or can no longer be collected. The report shall include
5 estimates on the brownfield redevelopment credit, film credits,
6 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
7 manufacturing credit, MEGA vehicle battery credit, and other
8 certificated credits.

9 Sec. 1044. As a condition of receiving appropriations in part
10 1, prior to authorizing the transfer of any previously authorized
11 tax credit that would increase the liability to this state, the
12 fund, on behalf of the Michigan strategic fund board, shall notify
13 the chairpersons of the senate and house of representatives
14 standing committees on appropriations, the chairpersons of the
15 appropriations subcommittees on general government, the senate and
16 house fiscal agencies, and the state budget office not fewer than
17 30 days prior to the authorization of the tax credit transfer.

18 Sec. 1047. (1) From the one-time funds appropriated in part 1
19 for MSF - grants, \$1,000,000.00 shall be awarded to an independent
20 biomedical research and science education organization in a county
21 with a population between 600,000 and 610,000 and in a city with a
22 population over 185,000 according to the most recent federal
23 decennial census to be used for matching federal funds, private and
24 nonprofit grants, and private contributions.

25 (2) From the one-time funds appropriated in part 1 for MSF -
26 grants, \$350,000.00 shall be awarded toward blight removal projects
27 located in counties with populations under 50,000 with priority

1 given to communities with the greatest population loss since 2000
2 and cap individual grants to no more than \$50,000.

3 Sec. 1050. (1) From the funds appropriated in part 1 for
4 business attraction and community revitalization, the fund shall
5 identify specific outcomes and performance measures, including, but
6 not limited to, the following:

7 (a) Total verified jobs created by the business attraction
8 program during the fiscal year ending September 30, 2019.

9 (b) Total private investment obtained through the business
10 attraction and community revitalization programs during the fiscal
11 year ending September 30, 2019.

12 (c) Amount of private and public square footage created and
13 reactivated through the community revitalization program during the
14 fiscal year ending September 30, 2019.

15 (2) The fund must submit a report to the chairpersons of the
16 senate and house of representatives standing committees on
17 appropriations, the house and senate appropriations subcommittees
18 on general government, the senate and house fiscal agencies, and
19 the state budget office by March 15. The report must describe the
20 specific outcomes and measures required in subsection (1) and
21 provide the results and data related to these outcomes and measures
22 for the prior fiscal year if related information is available for
23 the prior fiscal year.

24 Sec. 1052. From the one-time funds appropriated in part 1 for
25 project rising tide, the department of talent and economic
26 development shall identify specific outcomes and performance
27 measures, including, but not limited to, the following:

1 (a) Number of communities participating in and completing the
2 redevelopment ready communities best practices evaluation during
3 the fiscal year ending September 30, 2019.

4 (b) Number of technical assistance projects completed during
5 the fiscal year ending September 30, 2019.

6 **TALENT INVESTMENT AGENCY**

7 Sec. 1060. The talent investment agency shall administer the
8 PATH training program in accordance with the requirements of
9 section 407(d) of title IV of the social security act, 42 USC 607,
10 the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b,
11 and all other applicable laws and regulations.

12 Sec. 1061. From the funds appropriated in part 1 for workforce
13 programs subgrantees, the talent investment agency may allocate
14 funding for grants to nonprofit organizations that offer programs
15 pursuant to the workforce investment act of 1998, Public Law 105-
16 220, or the workforce innovation and opportunity act, 29 USC 3101
17 to 3361, eligible youth focusing on apprenticeship readiness, pre-
18 apprenticeship and apprenticeship activities, entrepreneurship,
19 work-readiness skills, job shadowing, and financial literacy.
20 Organizations eligible for funding under this section must have the
21 capacity to provide similar programs in urban areas, as determined
22 by the United States Bureau of the Census according to the most
23 recent federal decennial census. Additionally, programs eligible
24 for funding under this section must include the participation of
25 local business partners. The talent investment agency shall develop
26 other appropriate eligibility requirements to ensure compliance
27 with applicable federal rules and regulations.

1 Sec. 1062. The talent investment agency shall make available,
2 in person or by telephone, 1 disabled veterans outreach program
3 specialist or local veterans employment representative to Michigan
4 Works! service centers, as resources permit, during hours of
5 operation, and shall continue to make the appropriate placement of
6 veterans and disabled veterans a priority.

7 Sec. 1063. (1) In addition to the funds appropriated in part
8 1, any unencumbered and unrestricted federal workforce investment
9 act of 1998, Public Law 105-220, workforce innovation and
10 opportunity act, 29 USC 3101 to 3361, or trade adjustment
11 assistance funds available from prior fiscal years are appropriated
12 for the purposes originally intended.

13 (2) The talent investment agency shall report by February 15
14 to the senate and house subcommittees on general government, the
15 fiscal agencies, and the state budget director on the amount by
16 fiscal year of federal workforce investment act of 1998, Public Law
17 105-220, and workforce innovation and opportunity act, 29 USC 3101
18 to 3361, funds appropriated under this section.

19 Sec. 1064. As a condition of receiving funds appropriated in
20 part 1 for Going pro, the talent investment agency shall provide a
21 report on Going pro expenditures, by program or grant type, for the
22 prior fiscal year. In addition, the report shall include projected
23 expenditures, by program or grant type, for the current fiscal
24 year. The report shall be posted online and distributed to the
25 chairpersons of the senate and house of representatives standing
26 committees on appropriations, the chairpersons of the senate and
27 house of representatives standing committees on appropriations

1 subcommittees on general government, the senate and house fiscal
2 agencies, and the state budget office by March 15.

3 Sec. 1065. The talent investment agency shall publish data and
4 reports on March 15 and September 30 on the agency website
5 concerning the status of career technology and Going Pro funded in
6 part 1. The report shall include the following:

7 (a) The number of awardees participating in the program and
8 the names of those awardees organized by major industry group.

9 (b) The amount of funding received by each awardee under the
10 program.

11 (c) Amount of funding leveraged from each awardee.

12 (d) Training models established by each awardee.

13 (e) The number of individuals enrolled in classroom training,
14 on-the-job training, or new USDOL registered apprentices.

15 (f) The number of individuals who completed the program and
16 were hired by awardee.

17 (g) The number of applications received and the number of
18 applications approved for each region.

19 (h) The talent investment agency shall expand workforce
20 training and reemployment services to better connect workers to in-
21 demand jobs and identify specific outcomes with performance metrics
22 for this initiative, including, but not limited to, new
23 apprenticeships, individuals to be hired and trained, current
24 employees trained, training completed, and employment retention
25 rate at 6 months, and hourly wage at 6 months.

26 Sec. 1066. As a condition of receiving funds in part 1 for
27 Going Pro, the talent investment agency shall administer the

1 program as follows:

2 (a) The talent investment agency shall work cooperatively with
3 grantees to maximize the amount of funds from part 1 that are
4 available for direct training.

5 (b) The talent investment agency, workforce development
6 partners, including regional Michigan Works! agencies, and
7 employers shall collaborate and work cooperatively to prioritize
8 and streamline the expenditure of the funds appropriated in part 1.
9 The talent investment agency shall ensure that Going Pro provides a
10 collaborative statewide network of workforce and employee skill
11 development partners that addresses the employee talent needs
12 throughout the state.

13 (c) The talent investment agency shall ensure that grants are
14 utilized for individual skill enhancement and to address in-demand
15 talent needs in Michigan.

16 (d) The talent investment agency shall develop program goals
17 and detailed guidance for prospective participants to follow to
18 qualify under the program. The program goals and detailed guidance
19 shall be posted on the talent investment agency website and
20 distributed to workforce development partners, including local
21 Michigan Works! agencies, by October 1. Periodic assessments of
22 employer and employee needs shall be evaluated on a regional basis,
23 and the talent investment agency shall identify solutions and goals
24 to be implemented to satisfy those needs. The talent investment
25 agency shall notify the senate and house of representatives
26 standing committees on appropriations, the senate and house of
27 representatives standing committees on appropriations subcommittees

1 on general government, the senate and house fiscal agencies, and
2 the state budget office on any program goal, solution, or guidance
3 changes not fewer than 14 days prior to the finalization and
4 publication of the changes. Revenue received by the talent
5 investment agency for Going Pro may be expended for the purpose of
6 those programs.

7 (e) Up to \$5,000,000.00 of the funds may be expended to match
8 federal funds. The intent of these funds will involve improving and
9 increasing the skill level of employees in skilled trades in the
10 automotive industry and the manufacturing processes within the
11 changing manufacturing environment.

12 Sec. 1068. (1) Of the funds appropriated in part 1 for the
13 workforce training programs, the talent investment agency shall
14 provide a report by March 15 to the senate and house of
15 representatives standing committees on appropriations subcommittees
16 on general government, the state budget director, and the fiscal
17 agencies on the status of the workforce training programs. The
18 report shall include the following:

19 (a) The amount of funding allocated to each Michigan Works!
20 agency and the total funding allocated to the workforce training
21 programs statewide by fund source.

22 (b) The number of participants enrolled in education or
23 training programs by each Michigan Works! agency.

24 (c) The average duration of training for training program
25 participants by each Michigan Works! agency.

26 (d) The number of participants enrolled in remedial education
27 programs and the number of participants enrolled in literacy

1 programs.

2 (e) The number of participants enrolled in programs at 2-year
3 institutions.

4 (f) The number of participants enrolled in programs at 4-year
5 institutions.

6 (g) The number of participants enrolled in proprietary schools
7 or other technical training programs.

8 (h) The number of participants that have completed education
9 or training programs.

10 (i) The number of participants who secured employment in
11 Michigan within 1 year of completing a training program.

12 (j) The number of participants who completed a training
13 program and secured employment in a field related to their
14 training.

15 (k) The average wage earned by participants who completed a
16 training program and secured employment within 1 year.

17 (l) The actual revenues received by the fund source and fund
18 appropriated for each discrete workforce development program area.

19 (2) Data collection for the report shall be for the prior
20 state fiscal year.

21 Sec. 1070. (1) From the one-time funds appropriated in part 1
22 for Going pro, \$1,500,000.00 must be awarded for a program to
23 assist adults over the age of 23 in obtaining high school diplomas
24 and placement in career training programs.

25 (2) For purposes of this section, an eligible program provider
26 may be a public, nonprofit, or private accredited diploma-granting
27 institution, but must have at least 2 years of experience providing

1 dropout recovery services in the state of Michigan.

2 (3) The talent investment agency shall issue a request for
3 qualifications for eligible program providers to participate in the
4 pilot program. To be considered a qualified program provider, the
5 institution must possess all of the following:

6 (a) Experience providing dropout reengagement services.

7 (b) Ability to provide academic intake assessments.

8 (c) Capacity to provide an integrated learning plan.

9 (d) Course catalog that includes access to all graduation
10 requirements.

11 (e) Capability to provide remediation coursework.

12 (f) Means to provide academic resilience assessment and
13 intervention.

14 (g) Capacity to provide employability skills development.

15 (h) Ability to provide WorkKeys preparation.

16 (i) Ability to provide industry credentials.

17 (j) Capability to provide credit for on-the-job training.

18 (k) Access to a robust support framework, including
19 technology, social support, and academic support accredited by a
20 recognized accrediting body.

21 (4) The talent investment agency shall announce qualified
22 program providers no later than January 1, 2019. Qualified program
23 providers must start providing programming by February 1, 2019.

24 (5) The talent investment agency shall reimburse qualified
25 program providers for each month of satisfactory monthly progress
26 as described in section 23a of the state school aid act, 1979 PA
27 94, MCL 388.1623a, at a rate of \$500.00 per month. A payment shall

1 be made to a qualified program provider for the completion of the
2 following by a pupil:

3 (a) \$500.00 for the completion of an employability skills
4 certification program equal to at least 1 Carnegie unit.

5 (b) \$250.00 for the attainment of an industry-recognized
6 credential requiring up to 50 hours of training.

7 (c) \$500.00 for the attainment of an industry-recognized
8 credential requiring 50 to 100 hours of training.

9 (d) \$750.00 for the attainment of an industry-recognized
10 credential requiring more than 100 hours of training.

11 (e) \$1,000.00 for attainment of a high school diploma.

12 (f) \$2,500.00 for placement in a job in an in-demand career
13 pathway.

14 (6) The talent investment agency shall develop policies and
15 guidelines to implement this section.

16 Sec. 1071. From the funds appropriated in part 1 for at-risk
17 youth grants, \$3,000,000.00 must be awarded to the Michigan
18 franchise holder of the national Jobs for America's Graduates
19 program.

20 Sec. 1076. The department of talent and economic development
21 shall provide a quarterly report to the members of the senate and
22 house committees on appropriations, the senate and house fiscal
23 agencies, and the state budget director that includes, but is not
24 limited to, the following:

25 (a) The number of new fraudulent and noncompliant cases that
26 have been identified or issued by the unemployment insurance
27 agency, classified by employer or claimant, during the quarter.

1 (b) The total amount of penalties and interest issued on
2 fraudulent and noncompliant cases during the quarter.

3 (c) The total amount of penalties and interest dollars
4 received during the quarter by employer or claimant.

5 (d) The total amount of penalties and interest still owed to
6 the state by employer or claimant.

7 (e) The number of fraudulent and noncompliant cases that have
8 been appealed by an employer or claimant during the quarter.

9 Sec. 1078. (1) From the funds appropriated in part 1 for the
10 unemployment insurance agency, the talent investment agency shall
11 maintain customer service standards for employers and claimants
12 making use of the various means by which they can access the
13 system.

14 (2) The talent investment agency shall identify specific
15 outcomes and performance metrics for this initiative, including,
16 but not limited to, the following:

17 (a) Unemployment benefit fund balance.

18 (b) Process improvement - fiscal integrity.

19 (c) Process improvement - determination timeliness.

20 (d) Process improvement - determination quality.

21 Sec. 1079. (1) The talent investment agency shall extend the
22 interagency agreement with the department of health and human
23 services for the duration of the current fiscal year, which
24 concerns TANF funding to provide job readiness and welfare-to-work
25 programming. The interagency agreement shall include specific
26 outcome and performance reporting requirements as described in this
27 section. TANF funding provided to the talent investment agency in

1 the current fiscal year is contingent on compliance with the data
2 and reporting requirements described in this section. The
3 interagency agreement shall require the talent investment agency to
4 provide all of the following items for the previous year to the
5 senate and house appropriations committees by January 1 of the
6 current fiscal year:

7 (a) An itemized spending report on TANF funding, including all
8 of the following:

9 (i) Direct services to clients.

10 (ii) Administrative expenditures.

11 (b) The number of family independence program clients served
12 through the TANF funding, including all of the following:

13 (i) The number and percentage who obtained employment through
14 Michigan Works!.

15 (ii) The number and percentage who fulfilled their TANF work
16 requirement through other job readiness programming.

17 (iii) Average TANF spending per client.

18 (iv) The number and percentage of clients who were referred to
19 Michigan Works! but did not receive a job or job readiness
20 placement and the reasons why.

21 (2) Not later than March 15 of the current fiscal year, the
22 department shall provide to the senate and house appropriations
23 subcommittees on the department budget, the senate and house fiscal
24 agencies, and the senate and house policy offices an annual report
25 on the following matters itemized by Michigan Works! agency: the
26 number of referrals to Michigan Works! job readiness programs, the
27 number of referrals to Michigan Works! job readiness programs who

1 became a participant in the Michigan Works! job readiness programs,
2 the number of participants who obtained employment, and the cost
3 per participant case.

4 Sec. 1080. (1) From the funds appropriated in part 1 for
5 community ventures, the talent investment agency may expend not
6 more than \$2,000,000.00 of the funds as matching funds upon the
7 commitment of matching dollars from private sources. For every
8 \$1.00 the talent investment agency elects to receive from a private
9 source for the purposes of a community ventures program match, the
10 talent investment agency shall expend \$1.00 from the appropriation
11 in part 1 up to \$2,000,000.00. Funds received from private sources
12 for a community ventures program match are appropriated upon
13 receipt and shall be expended for the purposes of the community
14 ventures program.

15 (2) The talent investment agency shall identify specific
16 outcomes and performance measures for this initiative, including,
17 but not limited to, the following:

18 (a) The number of commitments from private sources, including
19 the dollar amount committed and source.

20 (b) Additional participants served with challenge funds.

21 (c) Jobs created and the average wage.

22 Sec. 1081. (1) The department of talent and economic
23 development shall provide a status update on the statewide system
24 for data integration that established new information technology
25 systems to integrate data for talent and pipeline development to
26 track and report workforce development activities and provide for
27 sustained and expanded longitudinal data analysis between state

1 departments.

2 (2) The department of talent and economic development shall
3 provide a report by March 15 for the current and prior fiscal years
4 on specific outcomes and performance metrics for this initiative,
5 including, but not limited to, the following:

6 (a) Job placements and retention at 6 months.

7 (b) Apprenticeships completed.

8 (c) Average wage.

9 Sec. 1082. As a condition of receiving funds in part 1, the
10 department of talent and economic development shall provide a
11 status update by March 15 on the usage of the funds appropriated
12 for the sustainable employment pilot program in 2016 PA 268 and
13 2016 PA 340. The status update shall include, but not be limited
14 to, all of the following:

15 (a) A description of the sustainable employment initiatives
16 supported with the funds appropriated, including the location of
17 the initiatives.

18 (b) Number of individuals participating in the program
19 supported with the funds appropriated.

20 (c) A listing of performance measures the department uses to
21 measure program effectiveness.

22 (d) Specific outcomes related to the performance measures
23 developed by the department.

24 Sec. 1084. From the funds appropriated in part 1 for Going
25 pro, the department shall identify specific outcomes and
26 performance measures, including, but not limited to, all of the
27 following:

1 (a) Number of job training grants awarded to employers during
2 the fiscal year ending September 30, 2019.

3 (b) Number of individuals enrolled in and completing training
4 during the fiscal year ending September 30, 2019.

5 (c) Number of new jobs and apprenticeships created during the
6 fiscal year ending September 30, 2019.

7 **STATE BUILDING AUTHORITY**

8 Sec. 1100. (1) Subject to section 242 of the management and
9 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
10 state building authority, the department of treasury may expend
11 from the general fund of the state during the fiscal year an amount
12 to meet the cash flow requirements of those state building
13 authority projects solely for lease to a state agency identified in
14 both part 1 and this section, and for which state building
15 authority bonds or notes have not been issued, and for the sole
16 acquisition by the state building authority of equipment and
17 furnishings for lease to a state agency as permitted by 1964 PA
18 183, MCL 830.411 to 830.425, for which the issuance of bonds or
19 notes is authorized by a legislative appropriation act that is
20 effective for the immediately preceding fiscal year. Any general
21 fund advances for which state building authority bonds have not
22 been issued shall bear an interest cost to the state building
23 authority at a rate not to exceed that earned by the state
24 treasurer's common cash fund during the period in which the
25 advances are outstanding and are repaid to the general fund of the
26 state.

1 (2) Upon sale of bonds or notes for the projects identified in
2 part 1 or for equipment as authorized by a legislative
3 appropriation act and in this section, the state building authority
4 shall credit the general fund of the state an amount equal to that
5 expended from the general fund plus interest, if any, as defined in
6 this section.

7 (3) For state building authority projects for which bonds or
8 notes have been issued and upon the request of the state building
9 authority, the state treasurer shall make advances without interest
10 from the general fund as necessary to meet cash flow requirements
11 for the projects, which advances shall be reimbursed by the state
12 building authority when the investments earmarked for the financing
13 of the projects mature.

14 (4) In the event that a project identified in part 1 is
15 terminated after final design is complete, advances made on behalf
16 of the state building authority for the costs of final design shall
17 be repaid to the general fund in a manner recommended by the
18 director.

19 Sec. 1102. (1) State building authority funding to finance
20 construction or renovation of a facility that collects revenue in
21 excess of money required for the operation of that facility shall
22 not be released to a university or community college unless the
23 institution agrees to reimburse that excess revenue to the state
24 building authority. The excess revenue shall be credited to the
25 general fund to offset rent obligations associated with the
26 retirement of bonds issued for that facility. The auditor general
27 shall annually identify and present an audit of those facilities

1 that are subject to this section. Costs associated with the
2 administration of the audit shall be charged against money
3 recovered pursuant to this section.

4 (2) As used in this section, "revenue" includes state
5 appropriations, facility opening money, other state aid, indirect
6 cost reimbursement, and other revenue generated by the activities
7 of the facility.

8 Sec. 1103. The state building authority shall provide to the
9 JCOS and senate and house fiscal agencies a report relative to the
10 status of construction projects associated with state building
11 authority bonds as of September 30 of each year, on or before
12 October 15, or not more than 30 days after a refinancing or
13 restructuring bond issue is sold. The report shall include, but is
14 not limited to, the following:

15 (a) A list of all completed construction projects for which
16 state building authority bonds have been sold, and which bonds are
17 currently active.

18 (b) A list of all projects under construction for which sale
19 of state building authority bonds is pending.

20 (c) A list of all projects authorized for construction or
21 identified in an appropriations act for which approval of
22 schematic/preliminary plans or total authorized cost is pending
23 that have state building authority bonds identified as a source of
24 financing.

25 **REVENUE STATEMENT**

26 Sec. 1201. Pursuant to section 18 of article V of the state

1 constitution of 1963, fund balances and estimates are presented in
 2 the following statement:

3 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

4 (Amounts in millions)

5 Fiscal Year 2018-2019

6		Beginning	Estimated	Ending
7		<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
8	OPERATING FUNDS			
9	General fund/general purpose	102.9	9,936.8	7.3
10	School aid fund	247.6	15,446.0	6.1
11	Federal aid	0.0	20,650.0	0.0
12	Transportation funds	0.0	5,971.7	0.0
13	Special revenue funds	0.0	7,075.1	0.0
14	Countercyclical economic and			
15	budget stabilization fund	1,008.7	44.6	1,053.4
16	TOTALS	\$1,359.2	\$59,124.2	\$1,066.8