

FY 2019-20 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay - Michigan Natural Resources Trust Fund
Summary: Senate Bill 145 (H-3) as Reported from Committee



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| | MNRTF Board* | | House | | Senate | |
|------------------------|---------------------|------------|---------------------|------------|------------|------------|
| Budget Area | Gross | GF/GP | Gross | GF/GP | Gross | GF/GP |
| Capital Outlay – MNRTF | \$28,699,800 | \$0 | \$28,699,800 | \$0 | \$0 | \$0 |
| TOTAL | \$28,699,800 | \$0 | \$28,699,800 | \$0 | \$0 | \$0 |

*Reflects recommendations from the MNRTF Board adopted on February 19, 2020.

OVERVIEW

The Michigan Natural Resources Trust Fund (MNRTF) Board recommendations for MNRTF acquisition and development projects totals \$28.7 million. These projects will be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$28.7 million GF/GP for 18 land acquisition projects (\$17.2 million) and 60 land development projects (\$11.5 million) supported with revenues from the MNRTF pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. Matching funds total \$20.7 million, resulting in total project costs of \$49.4 million.

| | <u>Executive</u> | <u>House</u> | <u>Senate</u> |
|--------------|---------------------|---------------------|---------------|
| Gross | \$28,699,800 | \$28,699,800 | |
| Restricted | 28,699,800 | 28,699,800 | |
| GF/GP | \$0 | \$0 | |

The MNRTF provides financial assistance to local units of government or qualifying nonprofits and to the Department of Natural Resources for public acquisition of lands for resource protection and public outdoor recreation. Applications for assistance from the MNRTF are accepted annually, and recommendations are made by the MNRTF Board and submitted to the legislature for approval and appropriation of funds.

Prior to reaching its constitutional cap of \$500.0 million in 2011, the Michigan Constitution directed that the MNRTF receive revenues from bonuses, rentals, delayed rentals, and royalties collected or reserved by the state under provisions of leases for extraction of nonrenewable resources from state-owned lands, except revenues accruing under leases of state-owned lands acquired with money from the state or federal Game and Fish Protection Funds or revenues accruing from lands purchased with such revenues. Additionally, the Michigan Constitution directed annual expenditures from the MNRTF to consist of interest and earnings on the principal and up to 33 1/3% of fund revenue received in the previous fiscal year.

Since reaching the \$500.0 million cap in 2011, the MNRTF is no longer eligible to receive annual revenues from bonuses, rentals, delayed rentals, and royalties. These revenues are now deposited to the Michigan State Parks Endowment Fund until the fund balance reaches \$800.0 million; it is currently at \$282.7 million. Annual expenditures from the MNRTF are limited to interest and investment earnings of the principal, and funding carried forward from previous years.

The Michigan Constitution requires that not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be

expended for acquisition of land and rights in land, and not more than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for development of public recreation facilities. From FY 2018-19 MNRTF revenue, there is \$46.0 million available for expenditure. Acquisition projects (\$17.2 million) amount to 37.4% of available funds; development projects (\$11.5 million) amount to 25.0% of available funds. Part of the remaining amount available from FY 2018-19 MNRTF revenue (\$4.3 million) is dedicated to operating costs such as PILT payments and investment management fees. **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

Boilerplate Items:

1. MNRTF Grant Agreements

Requires local units of government or qualifying nonprofits to enter into agreements with the department for the purpose of administering grant funding and specifies provisions that are required to be included in the agreements. (3/5/20 SBO letter)

Executive

Included

House

Sec. 301

Senate

2. MNRTF Funding Carry-Forward

Authorizes unexpended funding to be carried forward consistent with Section 248 of the Management and Budget Act. (3/5/20 SBO letter)

Included

Sec. 302

3. MNRTF Prior Appropriation Lapse

Authorizes unexpended appropriations made previously to lapse once projects have been completed or terminated. (3/5/20 SBO letter)

Included

Sec. 303

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|--------------------------|-----------------|------------|----------|------------|
| 1. | Pipestone Creek/St. Joseph River Public Water Access Site. Acquisition of 1.26 acres to provide a public water access site at the confluence of Pipestone Creek and the St. Joseph River, filling a nine-mile access gap on the St. Joseph River. The property includes frontage on Pipestone Creek, St. Joseph River, and River Road. Acquisition of this parcel will provide carry-down watercraft access and assist with local plans of further developing the St. Joseph River water trail. The site also will provide fishing opportunities for gamefish species including steelhead, Chinook and Coho salmon, brown trout, and smallmouth bass. The public access site will be leased to Sodus Township, which will handle all maintenance. | DNR - Fisheries Division | Berrien | \$109,000 | \$15,000 | \$94,000 |
| 2. | Acquisition at the Swedetown Recreation Area. Acquisition of a 20-acre and a 10-acre parcel at Swedetown Recreation Area. One parcel is wooded with terrain for cross-country ski trails and the other provides a spectator and parking area for the Great Bear Chase ski marathon event. Swedetown is a used for year-round non-motorized recreation by residents and tourists. This acquisition will secure features and provide opportunities to enhance recreation at Swedetown. The wooded recreation area offers year-round trails for all ages and abilities. Swedetown Recreation Area has more than 25 miles of trails for hiking, running, and mountain biking. Calumet Charter Township grooms over 21 miles of cross-country ski trails. | Calumet Charter Township | Houghton | 89,400 | 23,400 | 66,000 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|------------------|-----------------|------------|--------|------------|
| 3. | Southern Beltline Trail Acquisition Two. Acquisition of up to five acres of land and/or easement including railroad grade for a trail route through the City of Ironwood. The project will connect Norrie Park with western neighborhoods on the Montreal River. This acquisition will complete the Beltline Trail route through Ironwood near the terminus of the Iron Belle Trail. | City of Ironwood | Gogebic | 20,000 | 5,200 | 14,800 |
| 4. | Paw Paw River County Park Expansion. Acquisition of 63 acres of property as an addition to Paw Paw River County Park. The land has 7,000 feet of wooded river frontage. The Berrien County Parks Commission plans to conserve the land as a natural area and offer fishing, wildlife viewing, hiking, cross-country skiing, and bike trails. Managed hunting opportunities are also being considered. | Berrien County | Berrien | 110,000 | 30,000 | 80,000 |
| 5. | Cavanaugh Road Property. Acquisition of an acre of land to improve the aesthetics of a blighted stretch of the Lansing River Trail. The parcel includes derelict structures, which will be removed once acquisition is complete. The land will be properly landscaped to enhance the scenery along this urban pathway. | City of Lansing | Ingham | 100,000 | 25,000 | 75,000 |
| 6. | East St. Joseph Street Property. Acquisition of an improved lot to enhance park aesthetics and add park space to Lansing's Riverfront Park system. | City of Lansing | Ingham | 100,000 | 25,000 | 75,000 |
| 7. | River Street Property. Acquisition of an improved lot to enhance park aesthetics and add park space to Lansing's Riverfront Park system. | City of Lansing | Ingham | 80,000 | 20,000 | 60,000 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|---------|------------|
| 8. | May Creek Greenway - Iron Belle Trail. Acquisition of a developed easement for the May Creek Greenway that will be a pedestrian connector of the Ralph C. Wilson Jr. Centennial Park. The project will be a non-motorized greenway situated along a Detroit-Windsor rail tunnel line. This greenway will connect residential areas to the Detroit Riverwalk. The May Creek Greenway will also serve as the primary non-motorized connection from the north to Ralph C. Wilson Jr. Centennial Park. | DNR - Parks and Recreation Division | Wayne | 2,700,000 | 0 | 2,700,000 |
| 9. | Iron Belle Trail/ Border-to-Border Trail Property. Acquisition of a 7.84-acre parcel in the Pinckney Recreation Area. The parcel will provide land for construction of Washtenaw County's Border-to-Border Trail, Iron Belle Trail, and bridge a gap between two disconnected public parcels in the Pinckney Recreation Area. The Huron-Waterloo Pathway Initiative will develop, operate, and maintain the multi-use regional trail on the parcel via lease from the state. | DNR - Parks and Recreation Division | Washtenaw | 200,000 | 0 | 200,000 |
| 10. | Lake Huron Access and Trailhead Acquisition. Acquisition of a 0.68-acre parcel in the City of Caseville to expand public access to the Pigeon River and Lake Huron. Future development of the site may include fishing areas, motorized boat and kayak launches, multi-purpose courts, an ice rink, and picnic seating area. | City of Caseville | Huron | 585,700 | 152,300 | 433,400 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|---------------------------------------|-----------------|------------|-----------|------------|
| 11. | Pilgrim Haven Natural Area - Royle Addition. Acquisition of a 47-acre property adjacent to Pilgrim Haven Natural Area with approximately 1,000 feet of frontage on Lake Michigan, critical dune, imperiled back dune forest, and a stream, which flows out of Van Buren State Park into Lake Michigan. The property remains undeveloped. Acquisition of land will create 75 contiguous acres of preserved Pilgrim Haven Natural Area and be part of a larger regional conservation vision to preserve over ten shoreline miles of critical dune. | South Haven Area Recreation Authority | Van Buren | 3,016,100 | 754,100 | 2,262,000 |
| 12. | Lake Michigan Forest and Public Beach Expansion. Acquisition of approximately 2.6 acres to conserve a woodland parcel adjacent to existing Cherry Beach Park. The purchase will increase the length of Cherry Beach by 400 feet and enlarge the park for residents and visitors. Visitors have assumed the parcel was part of the public beach and have enjoyed it accordingly. The property remains undeveloped with an ecologically significant critical sand dune, old-growth forest, and a tributary stream to Lake Michigan. The site harbors diverse species and offers a rest stop on the Lake Michigan Water Trail and US Bike Route 35. | Chikaming Township | Berrien | 4,125,000 | 1,650,000 | 2,475,000 |
| 13. | Holiday Woods Recreation Area Acquisition. Acquisition of approximately 195 acres in an urbanizing area of Grand Traverse County. Acquisition of property will create public ownership of private property long used for outdoor recreation by adjacent neighborhoods, allow for continued trail use of the property for the Mud, Sweat, and Beers mountain bike race, support the adjacent non-profit Mt. Holiday Ski Area, and provide for marketing of the property as a regional destination. | East Bay Township | Grand Traverse | 835,500 | 250,700 | 584,800 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|---------------------------------|-----------------|------------|---------|------------|
| 14. | Chief Hazy Cloud Park Land Addition. Acquisition of approximately 71.3 acres with 0.52 miles of frontage on the Grand River. Acquisition will expand the existing Chief Hazy Cloud Park to 373 acres with over 3.5 miles of frontage. The site is in a corridor identified on the Lower Grand River Green Infrastructure Plan and is across the river from properties protected under both park ownership and a conservation easement. This grant application is the second phase of a MNRTF grant that began in 2017. | Kent County | Kent | 2,364,100 | 709,300 | 1,654,800 |
| 15. | Stanton State Game Area Acquisition. Acquisition of approximately 140 acres to connect two parts of the Stanton State Game Area. This acquisition is expected to facilitate wildlife habitat conservation, land consolidation, hunting, trapping, and wildlife viewing. The property provides wildlife habitat for species including deer, turkey, ruffed grouse, and woodcock. | DNR - Wildlife Division | Montcalm | 550,000 | 0 | 550,000 |
| 16. | Rattlesnake Creek Property. Acquisition of 200 acres of forestland with wildlife habitat including lowland conifer swamp and upland stands of cedar, maple, white pine, and aspen. The property includes over 4,550 feet of the east branch of the Black River and 1,060 feet of Rattlesnake Creek frontage. The property is adjacent to state land on two sides and acquisition will provide access to an additional 1,500 feet of Black River frontage that is currently inaccessible. The property is adjacent to the Green Swamp Ecological Reference Area and contains many of the same features including habitat for the Eastern Mississauga rattlesnake, elk, white-tailed deer, black bear, and bobcat. The east branch of the Black River is a blue-ribbon trout stream that supports a wild brook trout population. | DNR - Forest Resources Division | Montmorency | 225,000 | 0 | 225,000 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|-------------------------------------|-----------------|------------|-----------|------------|
| 17. | Paul Henry-Thornapple Trail Extension to Kent County. Acquisition of 26 acres including approximately 2.5 miles of abandoned rail bed that will connect the north end of the Paul Henry Thornapple Trail in Barry County with the south end of Kent County's Paul Henry Trail system. The four parcels of property in consideration include 24.75 acres of fee-simple acquisition and 1.25 acres of easement. The bulk of property is natural wildlife habitat including approximately 300 feet of Thornapple River frontage. The property also includes a 130-foot railroad trestle over the Thornapple River. | Thornapple Township | Barry | 500,000 | 150,000 | 350,000 |
| 18. | Ludington State Park Acquisition Phase Two. Acquisition of up to 272 acres from the Sargent Minerals Company. The property is adjacent to Ludington State Park and will increase recreation opportunities and conserve natural resources. The property includes coastal habitat, wetlands, and sand dunes. Acquisition of the property will allow for the property to be dedicated and managed as part of Ludington State Park. | DNR - Parks and Recreation Division | Mason | 9,600,000 | 4,300,000 | 5,300,000 |

ACQUISITION PROJECT SUMMARY

| | | | |
|---|----------------------------|---------------------------|---------------------------|
| State of Michigan Ownership (6 Projects) | \$13,384,000 | \$4,315,000 | \$9,069,000 |
| Local Ownership (12 Projects) | <u>\$11,925,800</u> | <u>\$3,795,000</u> | <u>\$8,130,800</u> |
| TOTAL ACQUISITION PROJECTS: | \$25,309,800 | \$8,110,000 | \$17,199,800 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|---------------------------|-----------------|------------|----------|------------|
| 1. | Rod Mills Park Playground Expansion. Development to add several pieces of ADA-compliant playground equipment to the existing Rod Mills Park, which features four pavilions and approximately 100 acres. Enhancements at the park will add approximately ten pieces of playground equipment in an area central to the pavilions. | Blackman Charter Township | Jackson | \$100,000 | \$50,000 | \$50,000 |
| 2. | Clarkston Depot Park Accessibility Improvements. Development project for Depot Park will replace and expand the park's walkway system to provide access to park amenities. The park's gazebo will be adapted to provide an accessible ramp. Permeable pathways will connect the pavilion to a nearby foot bridge over the Mill Race and continue around the existing playground. Benches near the playground will be placed on expanded pads, allowing wheelchair users to sit with friends and family. The stream-side rain garden of native Michigan plants will be expanded to the edge of the Mill Race, aiding water quality in the adjacent 30-acre wetland. | City of Clarkston | Oakland | 127,200 | 77,200 | 50,000 |
| 3. | Improvements to Indian Woods Park. Development to improve Indian Woods Park, a neighborhood park in Traverse City. Improvements will include accessible parking, walking trails, and playground equipment. | City of Traverse City | Grand Traverse | 100,000 | 50,000 | 50,000 |
| 4. | Gratiot Park Development of Inclusive Play Equipment. Development at Gratiot Park in Port Huron including access pathways, site amenities, and renovation of play equipment and the basketball court. The neighborhood park is over 100 years old and approximately 1.8 acres. The project will improve park accessibility and renovate amenities to modern safety regulations. | City of Port Huron | St. Clair | 117,000 | 67,000 | 50,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|--|--------------------------------------|------------------------|-------------------|--------------|-------------------|
| 5. | Delta Mills Playground Restroom Renovation. Development to renovate a well house into a restroom building for the east side of Delta Mills Park. Renovation will provide year-round access to an accessible building with two unisex restrooms, a paved ADA-compliant path, and parking. | Delta Charter Township | Eaton | 135,000 | 85,000 | 50,000 |
| 6. | Stony Creek Metropark - Off-Leash Dog Area Development. Development of an off-leash dog area within Stony Creek Metropark. The project will be comprised of fencing for a three-acre small dog area and a three acre all dog area, access pathways from the parking area to the bullpen, access pathways within off-leash areas, water bottle and pet water filling station, benches, dog waste station, and parking lot improvements. | Huron-Clinton Metropolitan Authority | Macomb | 138,500 | 88,500 | 50,000 |
| 7. | Gwinn Ball Field Restroom. Development to install restrooms at the Gwinn Ball Fields in Forsyth Township. The restrooms will feature two ADA-compliant restrooms, which will be open year-round. They will serve ball field and ATV route users in summer, as well as ice oval track and snowmobile users in winter. The building will also provide space for a future concession area. The project will include development of a paved parking area, benches, and walkways adjacent to the building. | Forsyth Township | Marquette | 99,900 | 50,000 | 49,900 |
| 8. | Milo Barnes Park Improvements. Development at an existing four-acre park that includes play structures, pavilion with picnic tables, basketball court, benches, and parking. Park improvements include installation of grills, an ADA-compliant pathway to Christiana Creek with benches, and parking. | Village of Vandalia | Cass | 49,900 | 13,000 | 36,900 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|--|-------------------------------------|------------------------|-------------------|--------------|-------------------|
| 9. | Curry Park Campground Improvements Two. Development to renovate campsites at Curry Park. Renovation will replace electric service for ten existing campsites, upgrade electric pedestals, rebuild gravel pads for the sites, install landscape screening, and add ADA-compliant picnic tables. | City of Ironwood | Gogebic | 51,500 | 13,400 | 38,100 |
| 10. | Bear Creek Nature Park Restrooms. Development project to provide restroom facilities at Bear Creek Nature Park. Two environmentally sustainable and universally-accessible vault toilets will be installed at the 100-acre park. The all-season restrooms will support the park's trails, picnic pavilion, play structure and ice rink. | Oakland Charter Township | Oakland | 125,400 | 75,400 | 50,000 |
| 11. | McQuisten Park Boardwalk Renovation. Development project to replace segments of the floating boardwalk in McQuisten Park. The boardwalk includes a loop that encircles Cox Pond and adjacent wetlands, which provides for viewing birds and wildlife. Flood damage and use have destroyed part of the route. The boardwalk will reconnect the trail system and allow visitors to hike the circumference of the ponds again. | Munising Township | Alger | 71,000 | 22,000 | 49,000 |
| 12. | Harlow Lake Fishing Platform Replacement. The Harlow Lake Fishing Pier in Little Presque Isle Recreation Area is an overlook platform that offers the only ADA-compliant access to fishing on Harlow Lake in Marquette County. The existing platform has deteriorated due to harsh winters and frequent use. The project will replace the existing platform with a structure of the same size and location using universal-design principles. The existing aggregate pathway, parking lot, and signage will also be upgraded to meet ADA standards. | DNR - Parks and Recreation Division | Marquette | 50,000 | 0 | 50,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|--------|------------|
| 13. | Sherman Memorial Village Park Concession Renovation. Development project to renovate concession and restroom building in Sherman Memorial Village Park. The 2.5-acre park includes two ball fields, two basketball courts, a tot lot, and a skate park. The building was constructed in the 1950s and is used year-round with heavy use during ball-playing season (April through October). The project will bring the concession and restroom building and parking up to current accessibility standards. | Village of Ortonville | Oakland | 37,000 | 11,100 | 25,900 |
| 14. | Hickory Hills Snowmaking. Development to expand snow-making capability for cross country skiing at Hickory Hills Recreation Area. | City of Traverse City | Grand Traverse | 100,000 | 50,000 | 50,000 |
| 15. | Marsh View Park Restrooms. Development project to provide restroom facilities at Marsh View Park. Two environmentally sustainable and universally-accessible vault toilets will be installed at the 90-acre park. The restrooms will support soccer fields, a basketball court, picnic area, walking paths, and Olympic archery, as well as an ice rink. | Oakland Charter Township | Oakland | 127,400 | 77,400 | 50,000 |
| 16. | Van Riper State Park - River Trail Overlook Rehabilitation. Development to repair a 200-foot section of trail. Overlook Trail is a 1.5-mile-long trail loop, which climbs 160 feet to scenic overlooks. Scenic overlooks provide views of the Peshekee River, Lake Michigamme, and Van Riper State Park. The trail also provides a family-friendly trail hike that introduces visitors to the rugged landscape. The trail has experienced surface erosion along a segment that climbs a rocky escarpment. Renovation will include replacement of wood crib supported stairs, hand railing, and ADA-compliant aggregate surface improvements. | DNR - Parks and Recreation Division | Marquette | 50,000 | 0 | 50,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|---|-------------------------------------|------------------------|-------------------|--------------|-------------------|
| 17. | Loonfeather Point Park Development. Development to restore two historic picnic pavilions, upgrade bathroom facilities and trails to meet ADA standards, and provide landscaping to the west side of the park. Loonfeather Point connects to the Iron Belle/Border-to-Border Trail and provides restrooms and potable water to trail users. The project focuses on facility rehabilitation rather than replacement and utilizes sustainably sourced materials for construction. | Ypsilanti Charter Township | Washtenaw | 593,000 | 296,500 | 296,500 |
| 18. | Belle Isle Park - Iron Belle Trail Loop Development. Construction of a half-mile multi-use non-motorized trail at Belle Isle Park. This project is part of the development of a six-mile loop, which will become the southern terminus of the Iron Belle Trail. The trail loop will also provide views of the Detroit River and connect park facilities with an accessible non-motorized pathway. | DNR - Parks and Recreation Division | Wayne | 300,000 | 0 | 300,000 |
| 19. | Martin Luther King Equality Trail Lighting Project. Development of trail lighting from Prospect Street to Weatherwax Road on the Martin Luther King (MLK) Equality Trail. The trail section from the MLK Community Center at Morrell Street to Weatherwax Road is the most used pathway in Jackson. Lights will enhance safety and are expected to increase public use. | City of Jackson | Jackson | 517,900 | 217,900 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------|-----------------|------------|---------|------------|
| 20. | Eastern Calhoun County - Iron Belle Trailhead Development. Development of the eastern Calhoun - Iron Belle Trailhead will occur along state road M99 south of Albion and will include parking, ADA-compliant access to the Iron Belle Trail, and native grassland habitat restoration on almost 40 acres of property. Calhoun County seeks to connect its communities and trail systems to the Iron Belle Trail, Great Lake-to-Lake Trail, and North Country Trail. This property also connects to Albion College's equestrian center and other attractions. | Calhoun County | Calhoun | 406,000 | 106,000 | 300,000 |
| 21. | Flat Rock Boat Launch Improvements. Development project for Boat Launch Park on the Huron River. Improvements include a parking lot for passenger vehicles and boat trailers, as well as a kayak launch that will allow persons of all abilities to access the river. The park will serve as a trailhead for boaters, canoers, kayakers, anglers, hikers, and bikers near the Huron River. Flat Rock is one of five Trail Towns in Michigan. The park is located at the convergence of the Iron Belle Trail, the Downriver Linked Greenway, and the Huron River Water Trail. | City of Flat Rock | Wayne | 600,000 | 300,000 | 300,000 |
| 22. | UP State Fair Campground Improvement. Development project for accessible bathhouses at two new campgrounds at the 144-acre UP State Fair property. The campground's 140 campsites will be open to the public year-round and provide modern camping facilities for Delta County visitors. The campground will be available to cyclists and hikers of the Iron Belle Trail adjacent to the fairgrounds. | Delta County | Delta | 430,000 | 130,000 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|---|--------------------------------------|------------------------|-------------------|--------------|-------------------|
| 23. | Waters Iron Belle Trailhead. Development of a regional trailhead in Waters along the Iron Belle Trail. The project will add a pavilion with ADA-compliant restrooms, storage and sitting area, multi-vehicle parking lot, bike racks, a drinking fountain, lighting, and security cameras. Property will be landscaped along the north and south property lines for aesthetics. | Otsego Lake Township | Otsego | 287,600 | 71,900 | 215,700 |
| 24. | Lake Lansing Park South - Bathhouse Replacement. Development to provide a bathhouse with improved restrooms, changing rooms, concessions, and storage. The old restroom building will be removed and the adjacent Sunrise Shelter will be removed and relocated. The project also includes walkways, picnic tables, interpretive signs, and outdoor showers. | Ingham County | Ingham | 1,025,200 | 725,200 | 300,000 |
| 25. | Hawk Island Park Improvements. Development to include a walkway with fishing piers, which will replace the boardwalk that was removed at the south end of the lake. The project includes replacement of existing walkways and interpretive signage. Native landscaping will be installed along the lake. The project will also include striping of the 1.5-mile loop trail around the lake and striping and signing of ADA-compliant parking spaces in the parking lot. | Ingham County | Ingham | 531,400 | 231,400 | 300,000 |
| 26. | Hudson Mills Metropark - Rapids View Development. Development to renovate the Rapids View picnic and launch site for improved accessibility using universal design principals. The project will include an upper parking lot and designated trailer parking spaces, a turnaround drop-off for paddlers and redeveloped lower parking lot, launch renovations, a picnic area and river overlook renovations, vault restrooms, landscaping features including nine new trees, and an expanded no-mow zone. | Huron-Clinton Metropolitan Authority | Washtenaw | 453,300 | 226,900 | 226,400 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|--|-------------------------|------------------------|-------------------|--------------|-------------------|
| 27. | Patriarche Park Pavilion and Restroom Renovation. Development to renovate a 60-year-old picnic pavilion and two restroom buildings to meet ADA requirements, increase energy efficiency, and replace worn-out features and fixtures. Improvements include replacement of shingle roofs with metal raised seam roofs, removal of all wood fascia, siding, and trim and replacement with composite sustainable material, and installation of energy-efficient features including on-demand hot water systems, motion-activated lights, and a tube skylight. | City of East Lansing | Ingham | 500,000 | 200,000 | 300,000 |
| 28. | Alford Park Enhancement Project. Development project for Alford Park on the St. Mary's River. Enhancements will include parking, pedestrian pathways, riverside boardwalks, lighting, bike racks, picnic tables, benches, and native landscaping. These improvements will complement the Center for Freshwater Research and Education, which is being developed in conjunction with Lake Superior State University. | City of Sault Ste Marie | Chippewa | 471,400 | 171,400 | 300,000 |
| 29. | Alma Park Restroom Rebuild & Rehab - Accessibility Project. Development of a family-friendly, universal-design restroom at Wright Park and renovation of restroom buildings at Riverside and Pine River-Conservation Park for family-friendly universal access. | City of Alma | Gratiot | 346,000 | 173,000 | 173,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|---|-----------------------|------------------------|-------------------|--------------|-------------------|
| 30. | Cassopolis Connector Development Project. Development of the Cassopolis Connector Project, an approximately 1,450-foot pathway and boardwalk on the west side of Broadway Street along Stone Lake. Boardwalk will overlook Stone Lake with informational signage that depicts historical and natural species information. This project will provide pedestrian and non-motorized connections to Stone Lake and downtown Cassopolis. Site amenities will also include LED lighting along the path and benches. | Village of Cassopolis | Cass | 644,300 | 344,300 | 300,000 |
| 31. | City of Onaway Trailhead Development for the North Eastern State Trail. Development of the Onaway Trailhead on M-211 will serve users of the North Eastern State Trail. The project includes family restrooms with universal access design. The trailhead is located 0.25 miles north of downtown Onaway and approximately five miles south of Onaway State Park. The project will include a pavilion to provide shelter for trail users, a location for a farmer's market, picnicking, and other activities. | City of Onaway | Presque Isle | 356,900 | 152,200 | 204,700 |
| 32. | Universal Access and Site Improvements at Argo Nature Area. Development at Argo Livery site to provide barrier-free access and improve universal design within the Argo Nature Area. The project will add an EZ launch with transfer platform and an EZ kayak launch, which will create an accessible point-to-point paddling trip between Argo Livery and Gallup Park Livery. Additional accessibility and inclusivity improvements include renovation and an expansion of the existing 45-year old restroom building to provide equitable use, expanded accessible walkways, an accessible fishing dock, an accessible picnic area, and accessible parking spaces. | City of Ann Arbor | Washtenaw | 600,000 | 300,000 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|--|--------------------------|------------------------|-------------------|--------------|-------------------|
| 33. | Haithco Recreation Area Splash Pad Development. Development of a splash pad, benches, picnic tables, pathways, rain garden, and paved ADA-compliant parking spaces at Haithco Recreation Area. These amenities are being added to the swimming beach. Kayak, canoe, and paddle board rentals, fishing piers, pavilions, playground equipment and swings, sand volleyball courts, horseshoe pits, and restrooms are already available at the recreation area. | Saginaw County | Saginaw | 500,000 | 200,000 | 300,000 |
| 34. | Range Line Trailhead Development Project. Development of a trailhead for the Backroad Bikeway and for the multi-use trail that will connect Berrien Springs to the IN-MI River Valley Trail. Range Line Park provides access to Townsend Creek and to views of the St Joseph River. These improvements will provide amenities for an accessible trailhead and offer wildlife viewing opportunities. Improvements include renovating an existing shelter and ADA-compliant bathroom with an accessible path from the parking lot. The project also includes added bike parking, playground equipment, an accessible nature trail, and overlook of the St. Joseph River. | Berrien Township | Berrien | 430,700 | 130,700 | 300,000 |
| 35. | Woodrow Woody Park Improvements. Development of a canoe and kayak launch on the Clinton River Water Trail, parking lot expansion, and picnic area at Woodrow Woody Park. Parking lot expansion will utilize green infrastructure and stormwater management practices and serve both Woodrow Woody Park and George George Park. | Clinton Charter Township | Macomb | 600,000 | 300,000 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|-------|------------|
| 36. | Gourdneck State Game Area Development Initiative. Development to improve public access to the Gourdneck State Game Area (SGA). The Angling Road parking lot will be enlarged and resurfaced, a gate and boulders will be installed to control vehicle access to the interior of the game area, the parking lot entrance will be widened to improve visibility, a kiosk will be installed with interpretive information about the game area, and an accessible trail will be constructed leading to a scenic overlook. Urban development has gradually expanded around the game area since it was established in 1941. Gourdneck SGA has remained a popular destination for hunters despite this urban-wildland interface and hosts a variety of wildlife and natural communities. The SGA is being developed as a model urban state game area in cooperation with the City of Portage and will introduce residents to hunting, wildlife, and nature. | DNR - Wildlife Division | Kalamazoo | 113,000 | 0 | 113,000 |
| 37. | Belle Isle Park - South Fishing Pier Renovation. Development to renovate the south fishing pier at Belle Isle Park. The existing pier has exceeded its lifespan and needs repair to meet existing standards. Improvements will include barrier-free access pathways, railings, decking, and an interpretive sign. Accessibility improvements have been an important part of new developments and facility renovation projects since DNR began managing the park in 2014. This project will improve access for anglers of all abilities. | DNR - Parks and Recreation Division | Wayne | 300,000 | 0 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|-------------------|-----------------|------------|---------|------------|
| 38. | Stanton Veteran's Memorial Park. Development of Veteran's Memorial Park, which will serve as a trailhead for the Fred Meijer Heartland Trail. Development features will include a parking lot, natural and paved pathways, bike racks, a bike fix station, benches, playground equipment, nature trail connection, and a disc golf course | City of Stanton | Montcalm | 513,200 | 213,200 | 300,000 |
| 39. | Michigan's Dragon at Hardy Dam. Development of The Dragon, a multi-use, single-track, non-motorized trail. The trail is intended for foot and bicycle traffic. The 42-mile planned route will have six trailheads with parking at existing campgrounds and day-use facilities. There are 13 designated trail overlooks. The trail is almost entirely on Consumers Energy property within the Hardy Dam Project Boundary. Newaygo County will be responsible for construction and maintenance of The Dragon. | Newaygo County | Newaygo | 360,200 | 180,100 | 180,100 |
| 40. | Keweenaw Bay Non-Motorized Pathway - Baraga to State Park. Development project to construct a portion of the Keweenaw Bay Non-Motorized Pathway. The 1.2-mile segment will link to an existing pathway to complete a 2.5-mile route connecting Baraga State Park to the Village of Baraga, the Baraga Marina, and the Sand Point Lighthouse. A portion of the 10-foot wide pathway will feature a boardwalk overlooking Lake Superior. The project is also supported by a Transportation Alternatives Program Grant through the Michigan Department of Transportation and a grant from the Michigan Economic Development Corporation. | Village of Baraga | Baraga | 1,109,000 | 809,000 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|----------------------|-----------------|------------|--------|------------|
| 41. | Pomona Park Kayak Launch. Development to provide a new way to access Spring Lake and its connecting waterways. The site will feature an extended parking lot and a universally-accessible kayak launch with boardwalk. The site will also include benches, interpretive signage, and bike racks. | Village of Fruitport | Muskegon | 200,000 | 75,000 | 125,000 |
| 42. | Buckeye Trailhead Development - Gladwin to Beaverton Trail. Development of a regional pathway trailhead at the midpoint of the Gladwin to Beaverton Trail and a small craft launch site for the Cedar River Water Trail. Park development will increase access to hunting, fishing, and trapping, and will provide 2,500 feet of paved trail, signage, parking, pavilion, and privy. | Gladwin County | Gladwin | 345,000 | 89,700 | 255,300 |
| 43. | Bluebell Beach Iron Belle Trail Connection Development. Development of a trail connection from Bluebell Beach's southern entrance to the Iron Belle Trail in Flint. This project will also include installation of a universally-accessible kayak launch at Bluegill Boat Launch. | Genesee County | Genesee | 320,000 | 83,200 | 236,800 |
| 44. | Vandercook Lake County Park Development Project. Development to improve access to the trailhead of the Upper Grand River Water Trail with the addition of an ADA-compliant canoe launch at Vandercook Lake in Townsend Beaman County Park. The project also includes addition of ADA-compliant paved parking spaces, an ADA-compliant access route from the parking lot to the restrooms, and interpretive signage to describe the water trail. | Jackson County | Jackson | 175,500 | 63,200 | 112,300 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|--------------------------------------|-----------------|------------|---------|------------|
| 45. | Kensington Metropark - West Boat Launch Area Development. Development at 4,486-acre Kensington Metropark on the border of Livingston and Oakland counties. The park includes Kent Lake, a reservoir of the Huron River, and part of the National Huron River Water Trail. The project will improve accessibility at the west boat launch through installation of a floating canoe/kayak launch, shoreline launch area, barrier-free parking, walkways, signage, native landscaping, and a pet waste station. The project will also include a vault restroom facility for the launch area. | Huron-Clinton Metropolitan Authority | Oakland | 308,000 | 154,000 | 154,000 |
| 46. | Hunter's Orchard Park Pathway. Development of a wheelchair-accessible ten-foot-wide multi-use pathway. The project will include approximately 4,700 linear feet of paved path and will provide connections to the East-West Pathway, Saginaw Highway, and Waverly Road. | Delta Charter Township | Eaton | 450,000 | 225,000 | 225,000 |
| 47. | City of Frankfort Lake Michigan Beach Development. Development of a restroom facility, outdoor shower station, personal watercraft storage, and universal water access at Frankfort's 15.5-acre Lake Michigan Beach. The beach is located on the multi-use Betsie Valley Trail and the Lake Michigan Water Trail. | City of Frankfort | Benzie | 304,300 | 79,200 | 225,100 |
| 48. | Jones Street Accessibility to MacArthur Park Kayak Launch. The project provides parking for access to the universally-designed kayak launch located on the Clinton River Water Trail at Mac Arthur Park. The park is located in downtown Mount Clemens and includes picnic areas and observation areas along the Clinton River. | City of Mt. Clemens | Macomb | 300,000 | 75,000 | 225,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|---|----------------------------------|------------------------|-------------------|--------------|-------------------|
| 49. | Perrien Park Renovation. Development project to upgrade Perrien Park, a 5-acre park on Detroit's east side. At nearly 75 years old, the park is one of the city's oldest and has not seen significant improvements in the past 40 years. Park enhancements will include a playground, basketball court, picnic pavilion, benches, and walkways. Native southeast Michigan trees will beautify the park. The project represents the first step in a major neighborhood revitalization effort. | City of Detroit | Wayne | 500,000 | 200,000 | 300,000 |
| 50. | Pigeon River Discovery Center. Development at the Pigeon River Country Discovery Center will include building renovations, restoration of a Civilian Conservation Corps-era historical building, and completion of outdoor exhibits for wildlife-based educational programs. The Pigeon River Country Discovery Center fosters increased awareness and environmental stewardship of "The Big Wild" through exhibits and collaborative educational programs for all ages. The site hosts conferences, field trips, tours, and events. | DNR - Michigan Historical Center | Otsego | 254,900 | 0 | 254,900 |
| 51. | Lovells Access Site Development. Development of an improved public access point at the north branch of the Au Sable River on County Road 612. The project consists of a gravel parking area, access pathway, and elevated small-craft transport system to enable users to take their kayaks, canoes, and riverboats from the parking area to the bank of the river. | Lovells Township | Crawford | 151,000 | 60,600 | 90,400 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|--|---|------------------------|-------------------|--------------|-------------------|
| 52. | Roscommon County Shooting Range. Development of a public shooting range in Roscommon County. This location is on the border of Roscommon and Ogemaw Counties and meets all criteria for range development. The site has great topography to facilitate construction and sound abatement, is located on a county-maintained road, is within five miles of I-75, has few private landowners in the area, and is the right size to allow for short and long-distance target shooting, as well as opportunity for development of a clay target shooting area. | DNR - Finance and Operations Division - Roscommon | Roscommon | 1,200,000 | 900,000 | 300,000 |
| 53. | West UP Shooting Facility - Porcupine Mountains. Development to improve and expand an existing shooting range operated by the Lake Superior Sportsman's Club on DNR-managed public land. The project will include replacement of an existing clubhouse that does not have indoor plumbing or functioning HVAC. A clubhouse and indoor range will improve opportunities for hunter safety courses and workshops and will promote target shooting and hunting. The project will also include a driveway, parking lot, pathways, and installation of supporting utilities. | DNR - Finance and Operations Division - Roscommon | Ontonagon | 2,435,200 | 2,135,200 | 300,000 |
| 54. | Barry State Game Area Shooting Range Development. Design and construction of a shooting range that incorporates sound abatement, standardized range guidelines, and ADA specifications in the Barry State Game Area. This range will allow DNR to close an existing substandard location and develop a state-of-the-art outdoor range in a better location. | DNR - Finance and Operations Division - Roscommon | Barry | 800,000 | 600,000 | 200,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|----------------------|-----------------|------------|---------|------------|
| 55. | Garfield Park Splash Pad Development. Development to renovate the wading pool area at Garfield Park by installing a splash pad and supporting amenities, updating restrooms to meet ADA standards, and installing additional accessible parking. This project will restore a water feature to the 29-acre community park in a large urban neighborhood. | City of Grand Rapids | Kent | 440,700 | 140,700 | 300,000 |
| 56. | Idema Explorers Trail - Jenison Mill Segment. Development to connect the Greenway Lands together with the Idema Explorers Trail. This trail will also provide the first bike/pedestrian connection between Grand Rapids and Grand Haven. Nearly six miles of the future 27-mile route have been constructed or are under construction, including a segment that is being constructed in the Jenison area along Cottonwood Drive. This new section will end near the Ottawa/Kent County border. Near the border is the start of Kent Trails, which provide a trail connection to Millennium Park, downtown Grand Rapids, and other regional destinations. This trail will open access to scenic areas on the Grand River corridor. | Ottawa County | Ottawa | 839,000 | 539,000 | 300,000 |
| 57. | Traverse City-Charlevoix Trail: Bunker Hill to M-72 Segment. Development of the first segment of the Traverse City to Charlevoix Trail, connecting the Traverse Area Recreational Trail (TART) terminus at Bunker Hill Road to the M-72 corridor and to the existing TART trail at Bates Road and M-72. | Acme Township | Grand Traverse | 983,400 | 683,400 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|---|-----------------------|------------------------|-------------------|--------------|-------------------|
| 58. | Michigan's Dragon at Hardy Dam. Development of a multi-use, single-track, non-motorized trail named The Dragon. It is not intended for equestrian use due to safety and erosion concerns. The planned route is 42 miles in length and will have six trailheads with parking at existing campgrounds and day-use facilities. There are 13 designated trail overlooks. This natural surface trail is almost entirely on Consumers Energy property within the Hardy Dam Project Boundary. Newaygo County will be responsible for construction and maintenance of The Dragon. | Mecosta Township | Mecosta | 410,800 | 205,400 | 205,400 |
| 59. | Stromberg Park Campground Renovation. Development project to renovate the campground at Stromberg Park. The 110-acre park was recently transferred from Dickinson County. The project includes renovations to make the park more attractive and accessible to campers. Campers use the lakeside location on the Sturgeon River's Hardwood Impoundment for swimming and fishing or to access ORV trails. Improvements include 15 new campsites with fire pits, picnic tables, electric service, better parking, walkways, and a dump station. Some campsites will be accessible to persons with disabilities. | Breen Township | Dickinson | 140,000 | 36,400 | 103,600 |
| 60. | Village of Bear Lake Hopkins Park Development. Development to enhance recreation at Hopkins Park by improving the campground on 1,800-acre Bear Lake. This project is part of Manistee County's Explore the Shores program, which seeks to increase recreational opportunity while providing economic development benefits to surrounding communities. | Village of Bear Lake | Manistee | 37,900 | 9,900 | 28,000 |

| | Total Cost | Match | Trust Fund |
|--|---------------------|---------------------|---------------------|
| DEVELOPMENT PROJECT SUMMARY | | | |
| State of Michigan Ownership (9 Projects) | \$5,503,100 | \$3,635,200 | \$1,867,900 |
| Local Ownership (51 Projects) | <u>\$18,561,500</u> | <u>\$8,929,400</u> | <u>\$9,632,100</u> |
| TOTAL DEVELOPMENT PROJECTS: | \$24,064,600 | \$12,564,600 | \$11,500,000 |
| ACQUISITION AND DEVELOPMENT PROJECT SUMMARY | | | |
| State of Michigan Ownership (15 Projects) | \$18,887,100 | \$7,950,200 | \$10,936,900 |
| Local Ownership (63 Projects) | <u>\$30,487,300</u> | <u>\$12,724,400</u> | <u>\$17,762,900</u> |
| TOTAL OF ALL PROJECTS: | \$49,374,400 | \$20,674,600 | \$28,699,800 |