

FY 2018-19 SUPPLEMENTAL APPROPRIATIONS
Summary: House Substitute for Senate Passed Bill
Senate Bill 150 (H-1)



HFA Director: Mary Ann Cleary
 Supplemental Coordinator: Robin R. Risko

Overview

Senate Bill 150 (H-1) contains supplemental appropriation adjustments to multiple budget areas for FY 2018-19. In sum, adjustments would increase Gross and GF/GP appropriations in the state budget by \$28.8 million.

Appropriation and boilerplate priorities initiated by the State Budget Office, and priorities initiated by the legislature, are identified following this overview.

FY 2018-19 APPROPRIATION SUMMARY

Budget Area		FY 2018-19 Year-to-Date Appropriations	FY 2018-19 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$110,198,100	\$2,000,000	1.8
	GF/GP	\$60,835,200	\$2,000,000	3.3
Attorney General	Gross	\$104,027,700	\$635,000	0.6
	GF/GP	\$41,206,800	\$635,000	1.5
Health and Human Services	Gross	\$25,502,246,400	\$8,000,000	0.0
	GF/GP	\$4,439,614,400	\$8,000,000	1.2
Legislature	Gross	\$186,512,500	\$0	0.0
	GF/GP	\$181,781,200	\$0	0.0
Licensing and Regulatory Affairs	Gross	\$552,356,700	\$5,000,000	0.9
	GF/GP	\$135,845,300	\$5,000,000	3.7
State	Gross	\$247,062,800	\$2,500,000	1.0
	GF/GP	\$18,466,300	\$2,500,000	13.5
State Police	Gross	\$777,936,400	\$163,600	0.0
	GF/GP	\$493,173,800	\$163,600	0.0
Talent and Economic Development	Gross	\$1,260,746,100	\$0	0.0
	GF/GP	\$286,546,300	\$0	0.0
Technology, Management, & Budget	Gross	\$1,186,873,000	\$500,000	0.0
	GF/GP	\$305,473,900	\$500,000	0.2
Treasury	Gross	\$570,041,500	\$10,000,000	1.8
	GF/GP	\$103,881,300	\$10,000,000	9.6
TOTAL	Gross	\$30,498,001,200	\$28,798,600	0.1
	GF/GP	\$6,066,761,500	\$28,798,600	0.5

FY 2018-19 Supplemental Appropriation Items

**Appropriation
Change**

AGRICULTURE AND RURAL DEVELOPMENT

1. Double Up Food Bucks

Includes \$2.0 million GF/GP for the Double Up Food Bucks program, which is a program that increases purchasing power of Michigan residents who receive Supplemental Nutritional Assistance Program (SNAP) benefits by providing a dollar-for-dollar match of up to \$20 per day to buy fresh fruits and vegetables at participating grocery stores and farmer's markets. Funding would be granted to the Fair Food Network, a private non-profit organization that directly administers the program.

Gross \$2,000,000
GF/GP \$2,000,000

<u>FY 2018-19 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
2. Dairy Industry Assistance Program	Gross \$0
Includes a net \$0 reappropriation of Dairy Industry Assistance program funding in order to revise boilerplate to change the distribution of grant funding so that funding is distributed equally among all dairy producers licensed under the Grade A Milk Law of 2001 as of January 1, 2019. (Sec. 301)	GF/GP \$0
ATTORNEY GENERAL	
3. Clergy Special Investigation Victim Advocacy	Gross \$235,000
Includes \$235,000 GF/GP for victim advocacy services for victims of sexual abuse by members of the clergy identified in the church special investigation.	GF/GP \$235,000
4. Clergy Special Investigation Document Management	Gross \$400,000
Includes \$400,000 GF/GP for managing documents related to the church special investigation.	GF/GP \$400,000
HEALTH AND HUMAN SERVICES	
5. Public Health Drinking Water Services for Modified Lead and Copper Rules	Gross \$3,000,000
Includes \$3.0 million GF/GP for public health services needed as a result of recent lead and copper rule changes, which will result in more community drinking water systems testing above the regulatory safety level for lead. Funds would be allocated for public education (\$820,000), drinking water investigations in homes (\$484,000), and water filters for low-income families living in communities with lead levels above the regulatory safety level (\$1.7 million).	GF/GP \$3,000,000
6. Census-Related Services	Gross \$5,000,000
Includes \$5.0 million GF/GP to support outreach and preparation for citizen participation in the upcoming 2020 federal census to ensure an accurate citizen count in rural and urban areas, and, therefore, ensure the state's fair share of federal funds having a population basis formula.	GF/GP \$5,000,000
LEGISLATURE – AUDITOR GENERAL	
7. Audit of Department of State	Gross \$0
Includes a net \$0 reappropriation of Field Operations funding in order to include boilerplate requiring the Auditor General to conduct an audit to determine the Department of State's compliance with automatic voter registration and no-reason absentee voting implementation. (Sec. 421)	GF/GP \$0
LICENSING AND REGULATORY AFFAIRS	
8. Implementation of Voter Initiated Law 2018-1	Gross \$5,000,000
Includes \$5.0 million GF/GP for implementation of Initiated Law 1 of 2018, regarding recreational marihuana.	GF/GP \$5,000,000
STATE	
9. Automatic Voter Registration and No-Reason Absentee Voting Implementation	FTE 3.0
Includes \$750,000 GF/GP and authorization for 3.0 FTE positions for implementation of automatic voter registration and no-reason absentee voting. Staff would develop procedures for Secretary of State branch office employees to follow when registering individuals to vote, oversee training in branch offices statewide on the law, oversee redesign and implementation of driver license renewal mailings, redesign forms based on best practices and the law, share information and coordinate with local election clerks on the process for implementing and purchasing new Absentee Voter Counting Boards and new equipment to support such counting boards, and develop and implement updated clerk training.	Gross \$750,000 GF/GP \$750,000
10. Absentee Voter Counting Board Tabulators	Gross \$1,000,000
Includes \$1.0 million GF/GP for the purchase of Absentee Voter Counting Board Tabulators.	GF/GP \$1,000,000
11. Education and Training Services	Gross \$750,000
Includes \$750,000 GF/GP to support services related to implementation of automatic voter registration and no-reason absentee voting. Services would include communication to the public, redesign of document forms, production of mailing material to eligible voters, mailing costs, training materials, education of local election clerks, and training of other stakeholders. Support would be offered for other registration changes including registering to vote up to 15 days before an election through an election official, and registering to vote on the day of an election with an election official responsible for maintaining the election file where the voter resides.	GF/GP \$750,000

FY 2018-19 Supplemental Appropriation Items

STATE POLICE

12. Shiawassee County Emergency Relief

Includes \$163,600 GF/GP to assist first responders and communities with costs related to the recent tornado. Boilerplate Section 451 specifies distribution of the appropriation.

Gross **\$163,600**
GF/GP **\$163,600**

TALENT AND ECONOMIC DEVELOPMENT

13. Michigan Enhancement Grants

Includes a net \$0 reappropriation of Michigan enhancement grant funding in order to revise boilerplate to correct drafting errors made in 2018 PA 618 for six grant awards and to authorize disbursement of the grant funds. (Sec. 501)

Gross **\$0**
GF/GP **\$0**

TECHNOLOGY, MANAGEMENT, AND BUDGET

14. Proposal 3 Implementation IT Support

Includes \$500,000 GF/GP to support IT costs for the Department of State to comply with provisions of Proposal 3. IT services would include reprogramming Secretary of State branch office software and printing and creating an online internet portal for connecting to the Qualified Voter File computer system.

Gross **\$500,000**
GF/GP **\$500,000**

TREASURY

15. Wrongful Imprisonment Compensation Fund

Includes \$10.0 million GF/GP to satisfy required payments for FY 2018-19 under provisions of the Wrongful Imprisonment Compensation Act, 2016 PA 343.

Gross **\$10,000,000**
GF/GP **\$10,000,000**

FY 2018-19 Supplemental Boilerplate Items

AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. Dairy Industry Assistance Program

Requires appropriation for Dairy Industry Assistance program to be distributed equally among all dairy producers licensed under the Grade A Milk Law of 2001 as of January 1, 2019.

Sec. 302. Double Up Food Bucks Program

Requires the department to partner with DHHS to notify recipients of food assistance program benefits that their benefits can be spent with their bridge cards at many farmer's markets in the state; requires the department to partner with DHHS to notify recipients about the Double Up Food Bucks program and that when they spend \$20.00 at participating farmer's markets they can receive an additional \$20.00 to buy Michigan produce; requires the department to work with the Fair Food Network to expand access to the program in each of the state's counties that have grocery stores or farmer's markets that meet the program's eligibility requirements.

ATTORNEY GENERAL

Sec. 351. Clergy Investigation Victim Advocacy

Prohibits the expenditure of funds for any purpose other than victim advocacy services for victims of abuse by members of the clergy identified in the church special investigation; designates funding as a work project appropriation.

Sec. 352. Clergy Investigation Document Management

Prohibits the expenditure of funds for any purpose other than managing documents related to the church special investigation; designates funding as a work project appropriation.

HEALTH AND HUMAN SERVICES

Sec. 401. Census-Related Services

Requires \$5.0 million appropriation to be distributed to an organization that received the largest share of funding from the census-related services appropriation in Article X of 2018 PA 207 to support census outreach and preparation for citizen participation in the upcoming 2020 federal census; expresses that the purpose of the funding is to ensure an accurate citizen count in rural and urban areas; requires funding to be used to support staffing related to census outreach, and implementation of outreach strategies.

Sec. 403. Public Health Drinking Water Services for Modified Lead and Copper Rules

Requires the department to expend appropriations to support communities with public water systems that are affected by changes to the lead and copper rules; allocates \$820,000 for public education, \$484,000 to support drinking water investigations, and \$1.7 million for water filters to be distributed to homes where low-income families with children reside; designates funding as a work project appropriation.

FY 2018-19 Supplemental Boilerplate Items

LEGISLATURE- LEGISLATIVE AUDITOR GENERAL

Sec. 421. Audit of Department of State

Requires the Auditor General to conduct an audit to determine the Department of State's compliance with requirements outlined in Sec. 441 of this bill regarding implementation of automatic voter registration and no-reason absentee voting.

LICENSING AND REGULATORY AFFAIRS

Sec. 431. Implementation of Voter Initiated Law 2018-1

Requires \$5.0 million appropriation to be expended by the department in coordination with other state agencies for implementation costs as specified in the Law; requires a report detailing implementation costs by agency; requires GF/GP to be reimbursed from proceeds collected under the Law.

STATE

Sec. 441. Automatic Voter Registration and No-Reason Absentee Voting Implementation

Requires appropriations to be used for staff to support implementation of automatic voter registration and no-reason absentee voting implementation; requires appropriations to be used to support developing, redesigning, producing, printing, and mailing forms, developing administrative procedures, education and training, communication to the public, and tabulator purchases necessary for implementation; requires monthly reporting on all expenditures, itemized by purpose; designates funding as work project appropriations.

STATE POLICE

Sec. 451. Shiawassee County Emergency Relief

Requires the department to allocate the \$163,600 appropriation as follows: Burns Township Fire Department - \$800; City of Corunna - \$1,820; City of Durand - \$14,310; City of Owosso Department of Public Works - \$4,640; City of Perry - \$3,580; Delhi Township Public Works - \$990; Hazelton Township Fire Department - \$1,320; Shiawassee County Road Commission - \$64,630; Shiawassee County Sheriff - \$6,040; Shiawassee Township Fire Department - \$10,510; Swartz Creek Fire Department - \$800; Venice Township Fire Department - \$11,160; and Vernon Township Fire Department - \$43,000.

TALENT AND ECONOMIC DEVELOPMENT

Sec. 501. Michigan Enhancement Grants Administration

Authorizes the following grant awards from the appropriation for Michigan enhancement grants: Maintenance, repair, and overhaul facility at Willow Run Airport - \$500,000; Low orbit launch site development - \$2.0 million; St. Clair County road commission - \$200,000; Dearborn Heights Fire Department - \$300,000; Midland/Gladwin Dam Project - \$5.0 million; and Sherman Blvd investment attraction and safe neighborhoods - \$3.0 million.

Sec. 502. Michigan Enhancement Grants Administration

Requires the department to develop a grant form for each recipient that includes necessary identifying information for the grantee, a description and timeline of the project, a requirement for quarterly reports providing an accounting of all funds received, and a claw back provision authorizing the state to recoup funds that are unspent or misused; requires grantee to respond to all reasonable requests for information from the department; requires all funds awarded to be spent and projects completed by January 31, 2021; requires quarterly updates from the department on the accounting and status of each project.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 551. Proposal 3 Implementation IT Support

Requires DTMB to provide IT services to the Department of State for complying with provisions of Proposal 3. IT services must include reprogramming Secretary of State branch office software and printing and creating an online internet portal for connecting to the Qualified Voter File system.

REPEALER

Enabling section 1.

Repeals section 304 of 2018 PA 618, which governs the distribution of the Dairy Industry Assistance program appropriation.