

# FY 2019-20 SUPPLEMENTAL APPROPRIATIONS

## Summary: Senate Bill 152 As Enrolled



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### FY 2019-20 APPROPRIATIONS SUMMARY

Budget Area		FY 2019-20 Year-to-Date Appropriations	FY 2019-20 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$107,937,600	\$3,479,900	3.2
	GF/GP	\$52,500,000	\$3,479,900	6.6
Corrections	Gross	\$2,011,308,800	\$30,952,500	1.5
	GF/GP	\$1,935,085,400	\$45,052,500	2.3
Environment, Great Lakes, and Energy	Gross	\$599,665,800	\$15,000,000	2.5
	GF/GP	\$153,577,400	\$15,000,000	9.8
Health and Human Services	Gross	\$26,218,407,600	\$301,472,100	1.1
	GF/GP	\$4,679,637,600	\$115,131,000	2.5
Insurance and Financial Services	Gross	\$68,814,800	\$3,248,000	4.7
	GF/GP	\$150,000	\$0	0.0
Judiciary	Gross	\$310,713,500	\$400,000	0.1
	GF/GP	\$201,043,600	\$400,000	0.2
Labor and Economic Opportunity	Gross	\$1,012,233,100	\$5,999,900	0.6
	GF/GP	\$97,794,200	\$5,999,900	6.1
Licensing and Regulatory Affairs	Gross	\$566,294,000	\$600,000	0.1
	GF/GP	\$124,030,700	\$600,000	0.5
Military and Veterans Affairs	Gross	\$200,065,100	\$4,000,000	2.0
	GF/GP	\$69,247,500	\$4,000,000	5.8
State Police	Gross	\$714,594,700	\$13,728,800	1.9
	GF/GP	\$473,701,700	\$2,000,000	0.4
Technology, Management, and Budget - Operations	Gross	\$1,279,736,200	\$43,093,700	3.4
	GF/GP	\$203,909,900	\$43,093,700	21.1
Transportation	Gross	\$5,011,408,000	\$10,000,000	0.2
	GF/GP	\$25,000,000	\$0	0.0
Treasury - Operations	Gross	\$562,715,300	\$27,351,600	4.9
	GF/GP	\$84,150,600	\$21,991,200	26.1
<b>TOTAL</b>	<b>Gross</b>	<b>\$38,663,894,500</b>	<b>\$459,326,500</b>	<b>1.2</b>
	<b>GF/GP</b>	<b>\$8,099,828,600</b>	<b>\$256,748,200</b>	<b>3.2</b>

### Overview

Senate Bill 152 (H-2) contains supplemental appropriation adjustments to restore a number of vetoed items and funding transferred by the State Administrative Board for multiple budget areas for FY 2019-20. In sum, FY 2019-20 adjustments would authorize an additional 17.0 FTE positions, increase Gross appropriations by \$459.3 million and increase GF/GP appropriations by \$256.7 million.

Appropriation and boilerplate priorities are identified in this document.

<b><u>FY 2019-20 Supplemental Appropriation Items</u></b>		<b><u>Appropriation Change</u></b>
<b>AGRICULTURE AND RURAL DEVELOPMENT</b>		
<b>1. Emergency Management</b>	<b>Gross</b>	<b>\$182,600</b>
Restores \$182,600 GF/GP for environmental contamination response activities.	GF/GP	\$182,600
<b>2. Animal Disease Prevention</b>	<b>Gross</b>	<b>\$400,000</b>
Restores \$400,000 GF/GP for animal disease prevention and response services.	GF/GP	\$400,000
<b>3. Pesticide and Plant Pest Management Fund Source Adjustment</b>	<b>Gross</b>	<b>\$1,300,000</b>
Restores \$1.3 million GF/GP that was reduced in the enacted budget and replaced with restricted funds.	GF/GP	\$1,300,000
<b>4. Environmental Stewardship – MAEAP</b>	<b>Gross</b>	<b>\$300,000</b>
Restores \$300,000 GF/GP to support agriculture pollution prevention programs including groundwater and freshwater protection programs, and technical assistance in implementing conservation grants under federal farm bills.	GF/GP	\$300,000
<b>5. Qualified Forest Program</b>	<b>Gross</b>	<b>\$797,300</b>
Restores \$797,300 GF/GP that was reduced in the enacted budget and replaced with restricted funds.	GF/GP	\$797,300
<b>6. Farm Stress Program – One-Time</b>	<b>Gross</b>	<b>\$500,000</b>
Restores a one-time appropriation of \$500,000 GF/GP for responding to the mental stress and fatigue of farmers and producers and their families through services that offer behavioral health specialists in the agriculture industry.	GF/GP	\$500,000
<b>CORRECTIONS</b>		
<b>7. Restore Savings from Historical Lapses</b>	<b>Gross</b>	<b>\$800,000</b>
Restores \$800,000 in GF/GP savings taken from the following line items based on a history of year-end lapses:	GF/GP	\$800,000
<ul style="list-style-type: none"> <li>• Unclassified Positions (\$200,000)</li> <li>• Community Corrections Plans and Services (\$400,000)</li> <li>• Transportation (\$200,000).</li> </ul>		
<b>8. Restore Savings from Administrative Efficiencies</b>	<b>Gross</b>	<b>\$1,780,700</b>
Restores \$1.8 million in GF/GP savings taken from the Budget and Operations Administration line item and anticipated to be achieved through administrative efficiencies.	GF/GP	\$1,780,700
<b>9. County Jail Reimbursement Program</b>	<b>Gross</b>	<b>\$14,814,600</b>
Restores \$14.8 million Gross (\$8.9 million GF/GP) for the County Jail Reimbursement Program, which reimburses counties for housing eligible felons, who otherwise may have been sentenced to prison, in county jails.	Restricted GF/GP	5,900,000 \$8,914,600
<b>10. Program and Special Equipment Fund Source Adjustment</b>	<b>Gross</b>	<b>\$0</b>
Restores \$20.0 million of the \$24.0 million GF/GP that was reduced from the Education/Skilled Trades/Career Readiness line item, and reduces the use of state restricted Program and Special Equipment Fund (SEF) revenue for the line item by a like amount.	Restricted GF/GP	(20,000,000) \$20,000,000
<b>11. Funding Reductions</b>	<b>Gross</b>	<b>(\$4,200,000)</b>
Reduces the following line items by a total of \$4.2 million GF/GP:	GF/GP	(\$4,200,000)
<ul style="list-style-type: none"> <li>• Offender Success Services (\$500,000)</li> <li>• Residential Probation Diversions (\$1.0 million)</li> <li>• Hepatitis C Treatment (\$2.7 million).</li> </ul>		
<b>12. Restore Savings from Corizon Contract Costs</b>	<b>Gross</b>	<b>\$2,723,300</b>
Includes an additional \$2.7 million GF/GP to fully cover costs of required inflationary adjustments. The contract requires an annual increase in the base per prisoner per month cost for physical and mental health care services, including pharmaceuticals.	GF/GP	\$2,723,300
<b>13. Funding for Replacing Electronic Tether Replacement – One-Time</b>	<b>Gross</b>	<b>\$4,567,100</b>
Includes a one-time appropriation of \$4.6 million GF/GP for the department to purchase 6,619 GPS devices. The department's current contract utilizes Verizon's 3G network, which will be deactivated by December 31, 2020. Deactivation will force the department to switch to LTE or 4G devices in order to maintain coverage for electronic tether units.	GF/GP	\$4,567,100

<b><u>FY 2019-20 Supplemental Appropriation Items</u></b>		<b><u>Appropriation Change</u></b>
<b>14. Funding for Training New Custody Staff – One-Time</b>		<b>Gross \$10,466,800</b>
Includes a one-time appropriation of \$10.5 million GF/GP to train additional corrections officers to meet projected attrition needs. Funding supports salary and payroll costs of new officers while they participate in training, as well as costs for uniforms, training materials, certifications, food, travel, and lodging. (Travel and lodging are paid during training if participants live away from the facilities to which they are assigned.)		GF/GP \$10,466,800
<b>ENVIRONMENT, GREAT LAKES, AND ENERGY</b>		
<b>15. PFAS and Emerging Contaminants – One-Time</b>		<b>Gross \$15,000,000</b>
Restores a one-time appropriation of \$15.0 million GF/GP for PFAS monitoring and testing. At least \$4.0 million would be allocated for grants to municipal airports for costs related to PFAS monitoring and additional testing of wells.		GF/GP \$15,000,000
<b>HEALTH AND HUMAN SERVICES</b>		
<b>16. Child Care Fund Indirect Cost Allotment</b>		<b>Gross \$3,500,000</b>
Includes \$3.5 million GF/GP to partially restore funding transferred from the Child Care Fund line item into a new line item for indirect cost allotment payments from the Child Care Fund to counties.		GF/GP \$3,500,000
<b>17. Family Preservation Programs</b>		<b>Gross \$2,901,200</b>
Restores \$2.9 million GF/GP for expansion of the Foster Care Supportive Visitation program to all 83 counties and for the new Parent-Child Visit Assistance program. The programs help children who are in foster care, due to abuse and neglect, reunify with their parents.		GF/GP \$2,901,200
<b>18. West Michigan Partnership for Children Consortium</b>		<b>Gross \$0</b>
Includes a net \$0 reappropriation of foster care payment funding in order to include boilerplate that allocates \$2.0 to the West Michigan Partnership for Children Consortium. (Sec. 452)		GF/GP \$0
<b>19. Multicultural Integration Funding</b>		<b>Gross \$8,084,600</b>
Restores \$8.1 million GF/GP to support payments to contractors and subcontractors for various services they provide to multicultural populations and groups.		GF/GP \$8,084,600
<b>20. Recovery High Schools</b>		<b>Gross \$600,000</b>
Restores \$600,000 GF/GP for grants to recovery high schools as part of the new state opioid response grant.		GF/GP \$600,000
<b>21. Recovery Community Organizations</b>		<b>Gross \$600,000</b>
Restores \$600,000 GF/GP for grants to recovery community organizations as part of the new state opioid response grant.		GF/GP \$600,000
<b>22. St. Mary's/Conference of Western Wayne</b>		<b>Gross \$500,000</b>
Restores \$500,000 GF/GP for a substance use disorder pilot program with inpatient beds dedicated to stabilizing patients, specialized trauma therapists, and peer supports.		GF/GP \$500,000
<b>23. Island Primary Health Care Access and Clinics</b>		<b>Gross \$675,000</b>
Restores \$675,000 GF/GP for health care clinics and access to care on Beaver, Mackinac, Drummond, and Bois Blanc Islands.		GF/GP \$675,000
<b>24. Healthy Homes and Lead Abatement</b>		<b>Gross \$4,500,000</b>
Includes \$4.5 million GF/GP for the Healthy Homes line item to support public health initiatives related to the revised lead and copper rules including education and outreach, drinking water investigations in communities with lead level exceedances, and distribution of water filters.		GF/GP \$4,500,000
<b>25. Healthy Michigan Plan Administration</b>		<b>Gross \$3,900,000</b>
Includes \$3.9 million GF/GP for administrative costs and employment and training-related services and support related to the Healthy Michigan Plan work requirements set to begin January 1, 2020.		GF/GP \$3,900,000
<b>26. Critical Access Hospitals – Outpatient Rate Increase</b>		<b>Gross \$34,265,100</b>
Restores \$34.3 million Gross (\$5.1 million GF/GP) to support an increase in outpatient Medicaid rates for services provided at critical access hospitals.		Federal 24,880,200
		Restricted 4,285,800
		GF/GP \$5,099,100
<b>27. Pediatric Psychiatric Services – Rate Increase</b>		<b>Gross \$10,743,600</b>
Restores \$10.7 million Gross (\$3.9 million GF/GP) to support a 15% rate increase for practitioner rates in psychiatric diagnostic procedures through Medicaid fee-for-service and health plans for services provided to beneficiaries under the age of 21.		Federal 6,882,300
		GF/GP \$3,861,300

<b><u>FY 2019-20 Supplemental Appropriation Items</u></b>		<b><u>Appropriation Change</u></b>
<b>28. Neonatology – Rate Increase</b>	<b>Gross</b>	<b>\$5,217,000</b>
Restores \$5.2 million Gross (\$1.9 million GF/GP) to support Medicaid reimbursement rates for neonatal services at 95% of the Medicare rate.	Federal	3,342,000
	GF/GP	\$1,875,000
<b>29. MiDocs Consortium</b>	<b>Gross</b>	<b>\$17,500,000</b>
Restores \$17.5 million Gross (\$3.8 million GF/GP) for creating new primary care residency slots in underserved communities in one of the following specialties: family medicine, general internal medicine, general pediatrics, general OB-GYN, psychiatry, or general surgery. Medical education loan repayments would be contingent on 2-year commitments post-residency to practice in underserved communities.	Federal	8,750,000
	Restricted	5,000,000
	GF/GP	\$3,750,000
<b>30. Hospital Payments – Rural Obstetrician Pool</b>	<b>Gross</b>	<b>\$7,995,200</b>
Restores \$8.0 million GF/GP to support lump-sum payments to non-critical access hospitals that qualify for rural hospital access payments to provide obstetrical and newborn care.	GF/GP	\$7,995,200
<b>31. Non-Critical Access Hospitals –Rural Access Pool</b>	<b>Gross</b>	<b>\$16,625,400</b>
Restores \$16.6 million Gross (\$13.9 million GF/GP) to support rural access payments to non-critical access hospitals that provide services to low-income rural residents.	Federal	2,720,600
	GF/GP	\$13,904,800
<b>32. Autism Navigator – One-Time</b>	<b>Gross</b>	<b>\$1,025,000</b>
Restores a one-time appropriation of \$1.0 million GF/GP for the autism navigator program that provides online resources and a free call center to guide families through issues related to diagnosis, treatment, support, education, and/or health care for individuals with autism.	GF/GP	\$1,025,000
<b>33. Autism Train the Trainer – One-Time</b>	<b>Gross</b>	<b>\$100,000</b>
Restores a one-time appropriation of \$100,000 GF/GP to support a pilot project in Walled Lake School District to train school employees on applied behavioral analysis.	GF/GP	\$100,000
<b>34. Federal Health Insurance Fee – One-Time</b>	<b>Gross</b>	<b>\$180,500,000</b>
Restores a one-time appropriation of \$180.5 million Gross (\$50.0 million GF/GP) under the assumption that the federal Affordable Care Act (ACA) health insurer fee moratorium will expire.	Federal	130,480,200
	GF/GP	\$50,019,800
<b>35. Healthy Communities Grant – One-Time</b>	<b>Gross</b>	<b>\$300,000</b>
Restores a one-time appropriation of \$300,000 GF/GP for Leaders Advancing and Helping Communities for community healthy living, obesity prevention, and substance abuse prevention programs.	GF/GP	\$300,000
<b>36. Andy's Angels Program - Opioid Transitional Housing and Services Grant – One-Time</b>	<b>Gross</b>	<b>\$750,000</b>
Restores a one-time appropriation of \$750,000 GF/GP for the Andy's Angels program to support costs of treatment programs for individuals suffering from addiction and for their families.	GF/GP	\$750,000
<b>37. Project ECHO – One-Time</b>	<b>Gross</b>	<b>\$40,000</b>
Restores a one-time appropriation of \$40,000 GF/GP to provide grant funding to the Project ECHO opioid intervention program.	GF/GP	\$40,000
<b>38. Senior Citizen Center Grants – One-Time</b>	<b>Gross</b>	<b>\$500,000</b>
Restores a one-time appropriation of \$500,000 GF/GP for senior citizen center health programs.	GF/GP	\$500,000
<b>39. Senior Community Services – One-Time</b>	<b>Gross</b>	<b>\$400,000</b>
Restores a one-time appropriation of \$400,000 GF/GP for Alzheimer's disease services and dementia care and support programs in 10 counties.	GF/GP	\$400,000
<b>40. Suicide Prevention Commission – One-Time</b>	<b>Gross</b>	<b>\$250,000</b>
Includes a one-time appropriation of \$250,000 GF/GP for the Suicide Prevention Commission established under Senate Bill 228 of the 100 <sup>th</sup> Legislature. The Commission would work with state departments and nonprofit organizations on researching causes and underlying factors of suicide. The Commission would be charged with preparing a report for the legislature that includes recommendations for reducing risk factors.	GF/GP	\$250,000

## INSURANCE AND FINANCIAL SERVICES

### 41. No-Fault Auto Insurance Reform

Includes \$3.2 million in restricted funding from the Insurance Bureau Fund and authorization for 12.0 FTE positions to implement statutorily-required changes to no-fault insurance under 2019 PA 21 and 2019 PA 22. Funding would be used to administer premium rate reductions, utilization reviews, required reporting, and to complete necessary information technology modifications. Specifically, funds would support staff salaries and benefits, administrative costs, and actuarial and medical consulting contractual costs.

FTE	12.0
<b>Gross</b>	<b>\$3,248,000</b>
Restricted	3,248,000
GF/GP	\$0

### 42. FTE Position Authorization

Includes authorization for 4.0 FTE positions in the Insurance Evaluation line item to properly administer new statutory responsibilities under 2018 PA 421, 2018 PA 520, and 2018 PA 690. Responsibilities include reviewing annual corporate governance disclosure filings, overseeing licensees' data security programs, and reviewing domestic stock insurer plans of division.

FTE	4.0
<b>Gross</b>	<b>\$0</b>
GF/GP	\$0

## JUDICIARY

### 43. Expansion of Problem Solving Courts – One-Time

Includes a one-time appropriation of \$400,000 GF/GP to expand the number of problem solving courts (i.e., Drug Treatment, Mental Health, and Veterans Courts) and to increase the number of problem solving court participants.

<b>Gross</b>	<b>\$400,000</b>
GF/GP	\$400,000

## LABOR AND ECONOMIC OPPORTUNITY

### 44. Michigan Special Grants

Includes \$2.0 million GF/GP to provide the following grants:

- Focus: HOPE (\$1.0 million)
- Alpena Community College – Van Lare Hall upgrades (\$500,000)
- Belleville seawall repairs (\$250,000)
- Saginaw County Community Corrections (\$250,000).

<b>Gross</b>	<b>\$2,000,000</b>
GF/GP	\$2,000,000

### 45. At-Risk Youth Grants

Restores \$3.7 million GF/GP for the Jobs for Michigan Graduates program.

<b>Gross</b>	<b>\$3,749,900</b>
GF/GP	\$3,749,900

### 46. Blight Removal Grants

Restores \$250,000 GF/GP for blight elimination grants for rural blight elimination projects located in counties with populations under 50,000, with priority given to communities with the greatest population loss since 2000. Grants would be capped at \$50,000.

<b>Gross</b>	<b>\$250,000</b>
GF/GP	\$250,000

## LICENSING AND REGULATION

### 47. Urban Search and Rescue

Includes \$600,000 GF/GP for the Urban Search and Rescue Task Force for supervision and control of essential functions at incidents where technical rescue expertise and equipment are required for effective rescue operations.

<b>Gross</b>	<b>\$600,000</b>
GF/GP	\$600,000

## MILITARY AND VETERANS AFFAIRS

### 48. County Veteran Service Fund

Restores \$4.0 million GF/GP for grants to eligible counties for veteran services to include advocacy, advice, and assistance with obtaining eligible veterans benefits.

<b>Gross</b>	<b>\$4,000,000</b>
GF/GP	\$4,000,000

## STATE POLICE

### 49. Training Only to Locals

Restores \$654,500 in restricted funding from the Secondary Road Patrol and Training Fund for the Training Only to Local Units line item, which supports the development of police training curricula and partial reimbursements to local law enforcement agencies for costs associated with training employed officer candidates.

<b>Gross</b>	<b>\$654,500</b>
Restricted	654,500
GF/GP	\$0

### 50. Secondary Road Patrol Program

Restores \$13.1 million Gross (\$2.0 million GF/GP) and authorization for 1.0 FTE position for the Secondary Road Patrol grant program. Funding is used by county sheriff's departments to provide services on primary county roads and local roads outside the boundaries of cities and villages, and to provide services on any portion of roads within the boundaries of county parks.

FTE	1.0
<b>Gross</b>	<b>\$13,074,300</b>
Restricted	11,074,300
GF/GP	\$2,000,000

<b>51. Commercial Vehicle Enforcement</b>	<b>Gross</b>	<b>\$0</b>
Includes a net \$0 reappropriation of the current Commercial Vehicle Enforcement district and School Bus Inspection line items in order to consolidate those nine line items into a single line item titled "Commercial Vehicle Enforcement," as has been done in previous budgets.	GF/GP	\$0

#### TECHNOLOGY, MANAGEMENT, AND BUDGET

<b>52. Information Technology Investment Fund</b>	<b>Gross</b>	<b>\$15,000,000</b>
Includes an additional \$15.0 million GF/GP to support information technology projects aimed at modernizing and replacing legacy computer information systems across state departments, for a total of \$35.0 million in FY 2019-20 for projects in the ITIF project portfolio.	GF/GP	\$15,000,000

<b>53. Michigan Public Safety Communications System (MPSCS)</b>	<b>Gross</b>	<b>\$7,993,700</b>
Includes \$8.0 million GF/GP (\$3.0 million ongoing; \$4.9 million one-time) for software upgrades, increased coverage, and radio tower site maintenance for the MPSCS interoperable communications network used by state, federal, local, private, and tribal security officers and first responders across the state.	GF/GP	\$7,993,700

<b>54. Enterprisewide Maintenance of State Facilities</b>	<b>Gross</b>	<b>\$8,100,000</b>
Includes \$8.1 million GF/GP for various general maintenance and demolition projects at state-owned facilities across the state.	GF/GP	\$8,100,000

<b>55. 2020 Census – One-Time</b>	<b>Gross</b>	<b>\$10,000,000</b>
Includes a one-time appropriation of \$10.0 million GF/GP for census-related activities to achieve a fair and accurate count in the 2020 census.	GF/GP	\$10,000,000

<b>56. Implementation of 2018 Ballot Proposal 2 – One-Time</b>	<b>Gross</b>	<b>\$2,000,000</b>
Includes a one-time appropriation of \$2.0 million GF/GP to develop and implement a commission selection and application process and educate the public about the opportunity to serve. Ballot Proposal 2 of 2018 established the Independent Citizens Redistricting Commission. Funding would support hardware, software, and staff costs.	GF/GP	\$2,000,000

#### TRANSPORTATION

<b>57. Service Initiatives</b>	<b>Gross</b>	<b>(\$3,000,000)</b>
Reduces Comprehensive Transportation Fund (CTF) support by \$3.0 million. After this reduction, CTF funding in the line item would be \$5.6 million, which is a \$3.0 million increase over current year.	Restricted GF/GP	(3,000,000) \$0

<b>58. Transit Capital - Urban</b>	<b>Gross</b>	<b>\$13,000,000</b>
Includes \$13.0 million from the CTF to match federal transit grants on behalf of local transit agencies.	Restricted GF/GP	13,000,000 \$0

#### TREASURY

<b>59. Commercial Forest Reserve - Payments in Lieu of Taxes</b>	<b>Gross</b>	<b>\$3,368,100</b>
Restores \$3.4 million GF/GP used for payments of a specific tax to county treasurers on each acre of land enrolled in the Commercial Forest Incentive Program.	GF/GP	\$3,368,100

<b>60. Purchased Lands - Payments in Lieu of Taxes</b>	<b>Gross</b>	<b>\$8,677,900</b>
Restores \$8.7 million Gross (\$3.3 million GF/GP) used for payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR.	Private GF/GP	27,500 5,332,900 \$3,317,500

<b>61. Swamp and Tax Reverted Lands - Payments in Lieu of Taxes</b>	<b>Gross</b>	<b>\$15,305,600</b>
Restores \$15.3 million GF/GP used for payments of a specific tax to counties, townships, and schools on tax-reverted recreation and forestlands under control and supervision of DNR.	GF/GP	\$15,305,600

## **FY 2019-20 Supplemental Boilerplate Items**

### **GENERAL SECTIONS**

#### ***Sec. 203. State Administrative Board Transfers***

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

### **AGRICULTURE AND RURAL DEVELOPMENT**

#### ***Sec. 301. Environmental Stewardship - MAEAP***

Requires \$300,000 appropriation to be used to support agriculture pollution prevention programs, including groundwater and freshwater protection programs, and technical assistance in implementing conservation grants under federal farm bills.

#### ***Sec. 302. Farm Stress Program***

Requires \$500,000 appropriation to be used for responding to the mental stress and fatigue of farmers and producers and their families through services that offer behavioral health specialists in the agriculture industry.

### **CORRECTIONS**

#### ***Sec. 351. County Jail Reimbursement Program***

Requires the department to administer the County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail; specifies reimbursement criteria and rates; requires counties receiving funding to report on annual average jail capacity and annual average jail occupancy; specifies statistical and financial information required to be reported by the department.

### **ENVIRONMENT, GREAT LAKES, AND ENERGY**

#### ***Sec. 401. PFAS and Emerging Contaminants***

Requires the department to allocate at least \$4.0 million GF/GP for grants to municipal airports for costs of monitoring and additional testing of wells related to PFAS testing results; requires a report detailing activities funded by the appropriation, including a list of grant recipients and grant amounts.

### **HEALTH AND HUMAN SERVICES**

#### ***Sec. 451. Child Care Fund – Indirect Cost Allotment Payments***

Requires the department to allocate \$3.5 million to counties and tribal governments and distribute these payments in the same proportion as indirect cost allotments are provided to counties in section 117a of the Social Welfare Act.

#### ***Sec. 452. West Michigan Partnership for Children Consortium***

Requires the department to allocate \$2.0 million to the West Michigan Partnership for Children Consortium for administrative costs of a prospective payment system as part of a state-administered performance-based child welfare system.

#### ***Sec. 453. Recovery High Schools***

Requires the department to allocate \$600,000 in grants to high schools specifically designated for students recovering from substance use disorders; limits grant funding to \$150,000 per awardee.

#### ***Sec. 454. Recovery Community Organizations***

Requires the department to allocate \$600,000 to create a competitive grant for recovery community organizations to offer or expand recovery support center services for individuals seeking long-term substance use disorder recovery; limits grants to \$150,000 per awardee; establishes goals and intended outcomes of the grant program.

#### ***Sec. 455. St. Mary's/Conference of Western Wayne***

Requires the department to allocate \$500,000 for a substance use disorder detoxification pilot project administered by a 9-1-1 service district in conjunction with a substance use and case management provider; requires the hospital wing to have at least 10 beds dedicated to stabilizing patients by providing specialized trauma therapists and peer supports.

#### ***Sec. 456. Island Primary Health Care Access and Clinics***

Requires the department to allocate \$675,000 for Beaver, Mackinac, Drummond, and Bois Blanc Island primary health care access and clinics.

#### ***Sec. 457. Critical Access Hospitals – Rate Increase***

Requires the department to increase outpatient Medicaid rates for services provided at critical access hospitals.

#### ***Sec. 458. Pediatric Psychiatric Services – Rate Increase***

Requires the department to increase practitioner rates paid for current procedural terminology codes in psychiatric diagnostic procedures by 15% for services provided to Medicaid beneficiaries under the age of 21.

#### ***Sec. 459. Neonatology – Rate Increase***

Requires the department to provide Medicaid reimbursement rates for neonatology services at 95% of Medicare rates; details the current procedural terminology codes that are eligible for the increased reimbursement rate.

## **FY 2019-20 Supplemental Boilerplate Items**

### ***Sec. 460. Non-Critical Access Hospitals – Rural Obstetrics Services***

Requires the department to make lump-sum payments to rural, non-critical access hospitals for obstetric and newborn services.

### ***Sec. 461. Non-Critical Access Hospitals***

Requires the department to award rural access payments to non-critical access hospitals that provide services to low-income residents of rural areas; provides for the distribution formula.

### ***Sec. 462. MiDocs Consortium***

Requires the department to allocate \$17.5 million for creating new primary care residency slots in underserved communities in one of the following specialties: family medicine, general internal medicine, general pediatrics, general OB-GYN, psychiatry, or general surgery; requires medical education loan repayments to be contingent on 2-year commitments post-residency to practice in underserved communities; designates unexpended and unencumbered funding as a work project appropriation.

### ***Sec. 463. Autism Navigator Program***

Requires the department to require contractors to comply with performance-related metrics to maintain eligibility for funding; specifies organizational metrics and performance metrics for the program; requires each contractor to provide an annual report.

### ***Sec. 464. Autism Train the Trainer***

Requires the department to allocate \$100,000 to implement a pilot project to train school employees in the Walled Lake School District on the principles and practices of applied behavior analysis and research-based intervention strategies; establishes outcomes and performance measures; requires a report.

### ***Sec. 465. Healthy Communities Grant***

Requires the department to allocate \$300,000 for a one-time grant to Leaders Advancing and Helping Communities for community healthy living, obesity prevention, and substance abuse prevention programs.

### ***Sec. 466. Andy's Angels Program - Opioid Transitional Housing and Services Grant***

Requires the department to allocate \$750,000 to the Andy's Angels program to support costs of treatment programs for individuals suffering from addiction and for their families.

### ***Sec. 467. Project ECHO***

Requires the department to allocate \$40,000 in grant funding to the Northern Michigan Opioid Response Consortium.

### ***Sec. 468. Senior Citizen Center Health Program Grants***

Requires the department to allocate \$500,000 for a grant program for health-related senior programs at multipurpose senior citizen centers; limits grant awards to \$5,000 per program.

### ***Sec. 469. Senior Citizen Alzheimer's Disease Program***

Requires the department to allocate \$400,000 for Alzheimer's disease services for carrying out a dementia care and support program in ten counties; requires a report.

### ***Sec. 470. Suicide Prevention Commission***

Requires the department to allocate \$250,000 to support costs of furnishing clerking services, meeting support, and commissioner reimbursement activities of the Suicide Prevention Commission established under Senate Bill 228 of the 100<sup>th</sup> Legislature; designates unexpended and unencumbered funding as a work project appropriation.

## **JUDICIARY**

### ***Sec. 501. Veterans Court Participants' Compliance with Mental Health Treatment***

Requires SCAO to create a pilot program that investigates the effectiveness of saliva testing to determine compliance with prescribed mental health medications and other treatments; authorizes \$20,000 to be used to cover the costs of saliva testing.

## **LABOR AND ECONOMIC OPPORTUNITY**

### ***Sec. 551. Michigan Special Grants***

Requires the department to allocate \$1.0 million to Focus:HOPE, \$500,000 to Alpena Community College for upgrades to Van Lare Hall, \$250,000 for Belleville seawall repairs, and \$250,000 to Saginaw County for community corrections programs and services.

### ***Sec. 552. Blight Elimination Grants***

Requires the department to allocate \$250,000 for blight removal projects located in counties with populations under 50,000, with priority given to communities with the greatest population loss since 2000 and caps grants at \$50,000.

## **MILITARY AND VETERANS AFFAIRS**

### ***Sec. 601. County Veterans Service Fund***

Requires the \$4.0 million appropriated for the County Veteran Service Fund to be deposited into the County Veteran Service Fund; requires funding to be used to support county veterans' services grants.

## **STATE POLICE**



## **FY 2019-20 Supplemental Boilerplate Items**

### ***Sec. 651. Secondary Road Patrol Program***

Requires the department to provide funding to county sheriffs' departments to patrol secondary roads; stipulates sheriffs' duties under the Secondary Road Patrol program; requires a report from the Office of Highway Safety Planning and the State Court Administrator detailing justice system assessment collections.

## **TECHNOLOGY, MANAGEMENT, AND BUDGET**

### ***Sec. 701. Proposal 2 Implementation***

Prohibits funding for proposal 2 implementation from being used for costs related to ongoing or future litigation, legal costs, court judgments, settlements, arbitration awards, attorney fees, or other litigation costs pertaining to creation, implementation, and activities of the Independent Citizens Redistricting Commission.