

FY 2019-20 SUPPLEMENTAL APPROPRIATIONS
Summary: House Substitute (H-3) for Senate Bill 373



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FY 2019-20 APPROPRIATION SUMMARY

Budget Area		FY 2019-20 Year-to-Date Appropriations	FY 2019-20 Supplemental Change	% Change
School Aid	Gross	\$15,177,263,600	\$8,055,000	0.1
	Restricted	13,365,065,100	0	0.0
	GF/GP	\$62,620,000	\$8,055,000	12.9
Higher Education	Gross	\$1,691,395,000	\$1,000,000	0.1
	Restricted	349,419,300	0	0.0
	GF/GP	\$1,207,949,300	\$1,000,000	0.1
TOTAL	Gross	\$16,868,658,600	\$9,055,000	0.1
	Restricted	13,714,484,400	0	0.0
	GF/GP	\$1,270,569,300	\$9,055,000	0.7

FY 2019-20 Supplemental Appropriation Items

**Appropriation
Change**

SCHOOL AID

1. Local Produce in School Meals (Sec. 31j)

Provides \$2.0 million GF/GP to support districts and sponsors of child care centers in the purchase of locally grown fruits and vegetables for use in school lunches. Permits districts or sponsors to retain up to 10% of funding for administration and distribute some or all of that 10% to project partners as appropriate. Permits the Michigan Department of Education (MDE) to retain up to 6% of funding for administration.

Gross \$2,000,000
 Restricted 0
 GF/GP \$2,000,000

2. Michigan Education Corps (Sec. 35a(10)) – NEW

Provides \$2.0 million GF/GP for FY 2019-20 only for the Michigan Education Corps' Pre-K Reading Corps and the K-3 Reading Corps.

Gross \$2,000,000
 Restricted 0
 GF/GP \$2,000,000

3. Dyslexia Center (Sec. 35b)

Restores \$250,000 GF/GP for FY 2019-20 only for the Children's Choice Initiative to create a multisensory structured language education pilot program to improve reading proficiency rates.

Gross \$250,000
 Restricted 0
 GF/GP \$250,000

4. Career Exploration Pilot (Sec. 67a) – NEW

Provides \$80,000 GF/GP for FY 2019-20 only for a career exploration pilot program that must be made available to districts and ISDs during the 2019-20 school year.

Gross \$80,000
 Restricted 0
 GF/GP \$80,000

5. MITES Grant (Sec. 67b) – NEW

Provides \$50,000 GF/GP for FY 2019-20 only for a grant to the Michigan Industrial Technology Education Society (MITES) to provide industrial and technological education and workforce preparation for students and professional development opportunities and support for teachers.

Gross \$50,000
 Restricted 0
 GF/GP \$50,000

6. Statewide Evaluation Tool (Sec. 95b)

Provides \$1.5 million GF/GP for FY 2019-20 only for a model value-added growth and projection analytics system. Provides intent language that funding continues into FY 2021-22 only if the evaluation tool is adopted by at least 50% of districts that are not public school academies (PSAs) as determined by a district participation report conducted by MDE by March 31, 2021.

Gross \$1,500,000
 Restricted 0
 GF/GP \$1,500,000

<u>FY 2019-20 Supplemental Appropriation Items</u>		Appropriation Change
7. FIRST Robotics (Sec. 99h)		
Restores \$300,000 GF/GP for nonpublic schools to participate in K-12 competitive robotics or Science Olympiad programs. Also increases by \$300,000 GF/GP to a total of \$5.0 million Gross (\$300,000 GF/GP) grants to districts and ISDs for participation in K-12 events hosted by FIRST Robotics or other competitive robotics programs.	Gross	\$600,000
	Restricted	0
	GF/GP	\$600,000
8. Online Algebra Tool (Sec. 99t)		
Provides \$300,000 GF/GP for FY 2019-20 only for a statewide online algebra tool that provides students with algebra related videos, adaptive diagnostics, online supports, practice assessments, and professional development for teachers.	Gross	\$300,000
	Restricted	0
	GF/GP	\$300,000
9. Imagine Learning (Sec. 99u)		
Provides \$1.0 million GF/GP for FY 2019-20 only for a statewide online mathematics tool with personalized learning pathways and for a targeted literacy instruction tool that continually adjusts to a pupil's needs.	Gross	\$1,000,000
	Restricted	0
	GF/GP	\$1,000,000
10. Dana Center (Sec. 99v)		
Restores \$25,000 GF/GP for FY 2019-20 only for a provider that develops and scales effective innovations to create seamless transitions through the K-14 system for all students, especially the underserved.	Gross	\$25,000
	Restricted	0
	GF/GP	\$25,000
11. Nonpublic School Reimbursement (Sec. 152b)		
Restores \$250,000 GF/GP to reimburse nonpublic schools for the costs of state statutory or administrative rule requirements related to the health, safety, and welfare of students.	Gross	\$250,000
	Restricted	0
	GF/GP	\$250,000
HIGHER EDUCATION		
12. Bay Mills Community College/Lake Superior State University Pass-Through		
Increases Lake Superior State University's appropriation by \$1.0 million GF/GP from \$14.3 million to \$15.3 million as a pass-through to Bay Mills Community College, a tribal higher education institution. The pass-through funding will offset a portion of the cost of educating non-Native American students.	Gross	\$1,000,000
	Restricted	0
	GF/GP	\$1,000,000

FY 2019-20 Supplemental Boilerplate Items

SCHOOL AID

Sec. 20. Foundation Allowances – REVISED

Revises the per-pupil foundation allowance calculation for PSAs to equal the minimum foundation allowance.

Sec. 32d. Great Start Readiness Program – REVISED

Revises to allow subrecipients operating with a federally approved indirect rate for other early childhood programs to include indirect costs, not to exceed the federal 10% de minimis.

HIGHER EDUCATION

Sec. 270a. Bay Mills Community College Non-Native American Student Funding – NEW

Requires \$1.0 million pass-through payment from Lake Superior State University's appropriation to Bay Mills Community College to partially cover costs of non-Native American students.