

INFORMATION TECHNOLOGY PROJECT REPORTING

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<http://www.house.mi.gov/hfa>

House Bill 5493 as introduced
Sponsor: Rep. Mary Whiteford
Committee: Appropriations
Complete to 2-4-20

Analysis available at
<http://www.legislature.mi.gov>

SUMMARY:

House Bill 8493 would amend the Management and Budget Act (1984 PA 431) to require the Enterprise Portfolio Management Office (EPMO), within the Department of Technology, Management, and Budget (DTMB), to report quarterly on certain details of all information technology (IT) projects within the Executive Branch. The report would have to be submitted to the House and Senate Appropriations Subcommittees on General Government, the House and Senate Fiscal Agencies, and the State Budget Office and be posted online.

The report would include information on both active IT projects and IT projects that have been closed within the two-year period preceding the reporting quarter. The report would include the following information, as applicable, for each project:

Schedule

- Planned and actual start dates
- Initial planned, revised planned, and actual completion dates
- For active projects, the number of days the initial planned completion date differs from the current approved completion date
- For completed projects, the number of days the initial planned completion date differed from the actual completion date
- Percentage of days a project is over its initial scheduled completion date
- Total number of completed projects that finished after the initial planned finish, with the corresponding percentage of all completed projects

Budget

- Initial planned and revised budgets
- Cost
- For active projects, the dollar amount the initial planned budget differs from the current approved budget
- For completed projects, the dollar amount the initial planned budget differed from the cost
- Total number of completed projects that cost more than the initial budget, with the corresponding percentage of all completed projects
- Total number of completed projects that finished after the initial planned finish and cost more than the initial budget, with the corresponding percentage of all completed projects

Other

- Project name
- Active or completed status
- Department, agency, or organization for which the project is being undertaken
- Whether the project is managed by EPMO
- Purpose of the project
- Whether the project originated from state mandate, federal mandate, court order, or department initiative
- An explanation or justification of project changes that impact the project's schedule or budget
- Whether the project is assigned quality assurance services
- Project success score
- Customer satisfaction rating

MCL 18.490

BACKGROUND INFORMATION:

The bill reflects boilerplate language first included in the FY 2018-19 annual general government budget as section 830. DTMB submits the information required by boilerplate in an [online report](#) updated throughout the year.

Customer satisfaction ratings are collected from surveys distributed to key stakeholders within the project's client organization. For a project success score, DTMB uses a formula of five metrics collected at projects' close. These five metrics are whether a project was on time, on budget, and in scope, the customer satisfaction rating, and a determination of the benefits realized from the project.

FISCAL IMPACT:

The bill would have no fiscal impact on the state or local units of government.

Fiscal Analyst: Michael Clossen

■ This analysis was prepared by nonpartisan House Fiscal Agency staff for use by House members in their deliberations, and does not constitute an official statement of legislative intent.