



Senate Fiscal Agency  
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Senate Bill 142 (S-1 as reported)  
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE*	FY 2019-20 SEN. FULL COMM.	CHANGES FROM FY 2018-19 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	502.0	505.0	3.0	0.6
<b>GROSS .....</b>	<b>304,079,100</b>	<b>311,092,100</b>	<b>7,013,000</b>	<b>2.3</b>
Less:				
Interdepartmental Grants Received .....	1,551,300	1,551,700	400	0.0
<b>ADJUSTED GROSS .....</b>	<b>302,527,800</b>	<b>309,540,400</b>	<b>7,012,600</b>	<b>2.3</b>
Less:				
Federal Funds .....	5,987,400	6,028,400	41,000	0.7
Local and Private .....	7,481,400	7,573,800	92,400	1.2
<b>TOTAL STATE SPENDING .....</b>	<b>289,059,000</b>	<b>295,938,200</b>	<b>6,879,200</b>	<b>2.4</b>
Less:				
Other State Restricted Funds .....	92,979,500	94,796,000	1,816,500	2.0
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>196,079,500</b>	<b>201,142,200</b>	<b>5,062,700</b>	<b>2.6</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>148,614,500</b>	<b>146,101,300</b>	<b>(2,513,200)</b>	<b>(1.7)</b>

\*As of March 5, 2019.

	Gross	GF/GP
<b>FY 2018-19 Year-to-Date Appropriation .....</b>	<b>\$304,079,100</b>	<b>\$196,079,500</b>

**Changes from FY 2018-19 Year-to-Date:**

- |  |           |           |
|--|-----------|-----------|
| 1. <b>Cybersecurity for Michigan Supreme Court Website.</b> The Governor included additional funding for cybersecurity for the supreme court website, as well as new customer relationship management software. The bulk of the additional funding was included as one-time, \$1,475,000, with the remaining amount, \$454,100, added to the Judicial Information Systems line item. The Senate concurred. | 1,929,100 | 1,929,100 |
| 2. <b>Increased Spending Authority from the E-Filing Fund.</b> The Senate authorized increased restricted fund spending authority to accommodate greater expense projections at the request of the State Court Administrative Office.  | 1,676,100 | 0         |
| 3. <b>State Appellate Defender Office Public Defender Caseload Enhancement.</b> The Governor included a 5% increase the Appellate Public Defender program. The Senate concurred.   | 457,200   | 457,200   |
| 4. <b>Expansion of Online Dispute Resolution.</b> The Governor included a 16% increase in Community Dispute Resolution funding for the expansion of online dispute resolution from 17 counties to 83 counties. The Senate concurred.   | 450,000   | 450,000   |
| 5. <b>Judicial Tenure Commission.</b> The Governor included a 17% increase in funding for the Commission to address backlog reduction, ongoing investigations, and salary adjustments. Half of the increase is one-time funding. The Senate concurred.   | 200,000   | 200,000   |

6. <b>SADO Funding for Montgomery v. Louisiana Compliance.</b> The Governor included a slight increase in funding for the resentencing of Michigan's juvenile lifers, as required by the Supreme Court. The line for this funding was also moved from the one-time section to the Indigent Defense - Criminal section of the budget. The Senate concurred in the amount of the increase, but moved the funding back to one-time.	141,900	141,900
7. <b>Increased Restricted Fund Revenue for Criminal Defense.</b> The Senate added an additional \$75,000 of restricted funds for Appellate Public Defender program due to a projected increase in Criminal Defense Resource Center services subscriptions.	75,000	0
8. <b>Pretrial Risk Assessment Tool.</b> The Governor included a slight increase in funding for development of the pretrial risk assessment tool. The funding was moved from one-time for the current fiscal year to the State Court Administrative Office line-item of the ongoing budget. The Senate concurred in the amount of the increase, but moved the funding back to one-time.	20,000	20,000
9. <b>Additional FTEs in Anticipation of Federal Grant Funding.</b> The Senate authorized an additional 2 FTEs for the Appellate Public Defender Program line item in anticipation of federal grant funding.	0	0
10. <b>Removal of One-time Funding for Problem Solving Courts.</b> The Governor removed current year one-time for drug treatment, mental health, and veterans problem solving courts. Despite the reduction, those programs are still funded in the ongoing section of the budget at \$18.2 million. The Senate concurred.	(750,000)	(750,000)
11. <b>Judicial Position Adjustments.</b> The Governor included the elimination of two Court of Appeals Judge positions in District 3 and District 4, the elimination of two District Court Judge positions in Livingston and Wayne Counties, and the addition of two part-time Circuit Court Judge positions in Oakland and Macomb Counties and one full-time Circuit Court Judge position in Livingston County. The Senate concurred.	(436,300)	(451,900)
12. <b>Program Elimination.</b> The Governor did not include funding for the current year's pilot program: Youthful Sex Offender Treatment. The Senate concurred.	(75,000)	(75,000)
13. <b>Economic Adjustments.</b> Includes \$3,325,000 Gross and \$3,141,400 GF/GP for total economic adjustments, of which an estimated negative \$189,800 Gross and \$115,300 GF/GP is for legacy retirement costs (pension and retiree health). The Senate concurred.	3,325,000	3,141,400
14. <b>Comparison to Governor's Recommendation.</b> The Senate is \$1,751,100 Gross and \$0 GF/GP over the Governor.		
Total Changes .....	\$7,013,000	\$5,062,700
<b>FY 2019-20 Senate Appropriations Committee Gross Appropriation .....</b>	<b>\$311,092,100</b>	<b>\$201,142,200</b>

**Boilerplate Changes from FY 2018-19 Year-to-Date:**

1. **Definitions.** The Governor removed boilerplate definitions for the following terms: "DOJ", "DOT", "HHS", "SADO", "Title IV D", "Title IV E". The Senate retained. (Sec. 203)
2. **Depressed Communities - New.** The Governor added a section directing the Judicial branch to take reasonable steps to contract or subcontract with businesses in deprived and depressed communities. The Senate removed. (Sec. 206)
3. **Disciplinary Action - Removed.** The Governor removed a section prohibiting the Judicial branch from taking disciplinary action against an employee for communicating with the Legislature. The Senate retained. (Sec. 215)

4. **Foster Parent Input - *Removed*.** The Governor removed a section requiring judges to publicly request the input of foster parents during foster care hearings. The Senate retained. (Sec. 216)
5. **Explanation of Foster Care Service Plan Changes - *Removed*.** The Governor removed a section requiring judges to provide an explanation of changes to a foster care family service plan. The Senate retained. (Sec. 217)
6. **Interagency Collaboration for Swift & Sure - *Removed*.** The Governor removed a requirement that the State Court Administrative Office (SCAO) identify programs available for Swift & Sure participants. The Senate retained. (Sec. 218)
7. **Report Retention - *Removed*.** The Governor removed a requirement that the Judicial branch retain copies of all reports funded from appropriations. The Senate retained. (Sec. 219)
8. **Reporting on Restitution Payments - *Removed*.** The Governor removed an SCAO reporting requirement regarding collected and uncollected restitution payments, court fees and applicable judgments. The Senate retained. (Sec. 306)
9. **Reporting on the Parental Rights Restoration Act - *Removed*.** The Governor removed a report requiring the State court administrator to report on the number of petitions filed and granted of minors seeking a waiver of parental consent. The Senate retained. (Sec. 312)
10. **Veterans Courts Pilot Program.** The Senate added a section requiring the State Court Administrative Office to conduct a pilot program within a single Veteran court to evaluate the effectiveness of saliva testing as a measure of compliance regarding medical prescriptions or requirements.
11. **Juvenile Lifers Compliance and Reporting - *Removed*.** The Governor removed one-time funding and reporting language associated with the State's required compliance with the Supreme Court's *Montgomery v. Louisiana* decision. Funding for compliance in part 1 of the recommendation was moved to ongoing. The Senate retained. (Sec. 402)
12. **Youthful Sex Offender Treatment Pilot Program - *Removed*.** The Governor removed language regarding the one-time funding for the pilot program. The program was not funded in part 1 of the budget recommendation. The Senate concurred. (Sec. 403)
13. **Second Year Appropriations - *Removed*.** The Governor removed language expressing legislative intent to provide appropriations for the upcoming two fiscal years. The Senate retained. (Sec. 1201)

Date Completed: 5-1-19

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