



Senate Fiscal Agency
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Senate Bill 146 (S-2 as reported)
Committee: Appropriations

Throughout this document Senate means Subcommittee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE*	FY 2019-20 SENATE SUBCOMM.	CHANGES FROM FY 2018-19 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	14,844,588,800	15,240,157,900	395,569,100	2.7
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	14,844,588,800	15,240,157,900	395,569,100	2.7
Less:				
Federal Funds	1,745,943,500	1,749,578,500	3,635,000	0.2
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	13,098,645,300	13,490,579,400	391,934,100	3.0
Less:				
Other State Restricted Funds	13,010,725,300	13,222,579,400	211,854,100	1.6
GENERAL FUND/GENERAL PURPOSE	87,920,000	268,000,000	180,080,000	204.8
PAYMENTS TO LOCALS	12,900,901,000	13,261,779,600	360,878,600	2.8

*As of March 5, 2019.

	Gross	GF/GP
FY 2018-19 Year-to-Date Appropriation	\$14,844,588,800	\$87,920,000

Changes from FY 2018-19 Year-to-Date:

- | | | |
|--|-------------|---|
| 1. Foundation Allowance. Governor increased foundation allowances between \$120 and \$180 per pupil using a 1.5x formula, which would cost \$235.0 million. Senate increased foundation allowances between \$135 and \$270 per pupil using a 2x formula, costing \$342.0 million. | 342,000,000 | 0 |
| 2. Special Education. Governor increased special education reimbursement by an estimated 4% of costs. (The State is required to reimburse 28.6% of the cost of special education programming; this funding would be in addition to the required reimbursement.) Senate did not concur; however, Senate included \$30.0 million in one-time funding for capital expenditures related to special education. | 30,000,000 | 0 |
| 3. At Risk. Governor increased at risk funding by \$102.0 million and restructured the formula to provide a payment equal to 11% of the minimum foundation allowance for each economically-disadvantaged pupil. (For hold harmless districts, the payment would be one-half of this amount.) Total funding for economically-disadvantaged students would be \$619.0 million. (An economically-disadvantaged pupil is one who is eligible for free or reduced-price meals, in a household receiving supplemental nutrition assistance or temporary assistance for needy families, or who is homeless, migrant, or in foster care.) Senate increased standard At Risk funding by \$3.0 million, and retained the hold-harmless provision at \$16.0 million (with adjustments for changes in enrollment). In addition, Senate included \$35.0 million in one-time funding for capital expenditures related to At Risk. | 38,000,000 | 0 |

4. Great Start Readiness Program (GSRP). Governor increased funding by \$84.0 million for GSRP preschool for at-risk four-year-olds to pay for an increase in eligibility (changing from 250% to 300% of the Federal poverty level) and to increase payment for a full day of programming from \$7,250 to \$8,500. Senate increased \$5.0 million, but did not change eligibility or per-child payments to providers.	5,000,000	0
5. Michigan Public School Employees' Retirement System (MPERS) - Hold Harmless for Changes in Assumed Rate of Return (AROR). Governor and Senate increased funding to continue to hold districts harmless from costs arising due to changes in the AROR. Total hold harmless funding related to AROR would be \$172.1 million.	83,930,000	35,000
6. Technical Special Education Cost Adjustments. Governor and Senate increased standard funding for special education programs to meet constitutionally-required reimbursement levels.	62,300,000	0
7. Career and Technical Education (CTE). Governor increased CTE funding and changed the formula to pay an estimated 6% of the minimum foundation allowance for each high school student in a CTE program. Total CTE funding would be \$55.0 million. (Current law provides up to \$50 per pupil enrolled in a high-demand CTE program.) Senate retained current law related to per-pupil payments, but increased CTE reimbursement under Sec. 61a by \$1.5 million.	1,500,000	0
8. Technical Adjustments - Cash Flow Borrowing, Promise Zones, Renaissance Zones. Governor and Senate increased cash flow borrowing \$32.0 million, promise zones \$5.4 million, and renaissance zones \$300,000.	37,700,000	0
9. Literacy Coaches. Governor added funding to triple the number of literacy coaches and to eliminate local cost sharing for the coaches. Total funding for literacy coaches would be \$31.5 million. Senate concurred in tripling the number of coaches, but retained local cost sharing; total cost under the Senate plan is \$21.0 million, or \$14.0 million more than current.	14,000,000	0
10. MPERS Costs from Public Act 92 of 2017. Governor and Senate included funding to reimburse districts for the costs related to PA 92 of 2017 (a new defined contribution option and different pension assumptions for the new defined benefit option). Total costs would be \$42.6 million.	4,971,000	0
11. Flint Declaration of Emergency. Governor and Senate increased funding for Flint from \$3.2 million to \$8.1 million.	4,845,000	4,845,000
12. Federal Grants. Governor and Senate increased Federal grants based on anticipated funding levels.	3,635,000	0
13. Intermediate School District (ISD) Operations. Governor increased operational funding for ISDs by 3.5%, to \$70.8 million. Senate increased by 1%, to \$69.1 million	685,000	0
14. Technical Foundation Allowance Cost Adjustments. Governor and Senate recognized \$218.0 million in savings due to fewer pupils and higher taxable values than estimated for the current year.	(218,000,000)	0
15. Panic Button App. Senate funded \$5.0 million as a one-time payment for schools to purchase access to the Panic Button app.	5,000,000	5,000,000
16. Early On and Autism. Senate increased funding for Early On by \$2.5 million, and earmarked \$350,000 for autism training.	2,500,000	350,000
17. 10 Cents a Meal. Senate increased funding by \$1.4 million, and added Prosperity Region 1 as a grantee.	1,425,000	1,425,000
18. Rural/Isolated Districts. Senate increased funding by \$1.0 million.	1,000,000	0

19. Program Eliminations. Governor eliminated: Imagine Learning (\$3.0 million); value-added assessment growth tool (\$2.5 million); CTE equipment upgrades (\$2.5 million); information technology certifications (\$2.3 million); dual enrollment incentive payments (\$1.75 million); strict discipline academies (\$1.6 million); online algebra tool (\$1.5 million); assessments (\$1.5 million); financial data analysis tools (\$1.5 million); Shiawassee ISD virtual CTE program (\$1.2 million); CTE counselors and restaurant association culinary grant (\$1.1 million); school bus safety program (\$810,000); year-round schools (\$750,000); dropout recovery (\$750,000); summer reading project (\$500,000); Michigan Fitness Foundation (\$500,000); digital assessment preparation (\$500,000); Detroit Precollege Engineering Program (\$400,000); Teach for America (\$300,000); reimbursement for nonpublic mandates (\$250,000); district and dyslexia center grant (\$250,000); conductive learning center study (\$250,000); Pipeline 2 Promise (\$200,000); early learning collaborative (\$175,000); Grand Rapids dropout prevention program (\$100,000); STEM and entrepreneurship program (\$60,000); St. Clair ISD high demand jobs grant (\$50,000); and, Dana Center (\$25,000). Senate retained Imagine Learning; CTE equipment upgrades; strict discipline academies; online algebra tool; financial data tools; culinary instruction grant; year-round schools; summer reading; DAPCEP; Teach for America; reimbursement for nonpublic mandates; conductive learning; Pipeline-2-Promise; and Dana Center.	(12,695,000)	(6,285,000)
20. Cyber Schools' Foundation Allowances. Governor reduced cyber schools' foundation allowances by 20%, or \$22.0 million. Senate did not include a reduction to cyber schools' foundation allowances.	0	0
21. Computer Adaptive Tests. Governor eliminated reimbursement to districts for the purchase of computer adaptive tests. Senate retained.	0	0
22. School Mental Health - 'Train-the-Trainer'. Governor eliminated \$8.0 million for the 'train-the-trainer' portion of school mental health grants. Senate retained the funding but distributed to ISDs for grants.	0	0
23. Mi Bright Future, Square One, and College Board. Senate funded Mi Bright Future at \$1.5 million, Square One at \$300,000, and College Board at \$80,000. All of the items are GF/GP.	1,880,000	1,880,000
24. Program Reductions. Governor reduced FIRST Robotics \$1.8 million (and removed nonpublic schools from eligibility) and MPSERS rate cap costs by \$1.8 million. Senate concurred in MPSERS rate cap cost reduction, but increased Robotics by \$200,000 and retained nonpublics.	(1,600,000)	0
25. Youth ChalleNGe. Governor and Senate transferred this program to the Department of Military and Veterans Affairs.	(1,625,400)	0
26. High School Per-Pupil Payments. Senate eliminated payments of \$25 per high school student.	(11,000,000)	0
27. Fund Shift. Governor reduced GF/GP support of the budget from \$87.9 million to \$45.0 million, resulting in a fund shift. Senate increased GF/GP support of the budget by \$180.1 million.	0	172,729,500
28. Economic Adjustments. Includes \$118,500 Gross and \$100,500 GF/GP for total economic adjustments, of which an estimated \$132,500 Gross and \$117,500 GF/GP is for legacy retirement costs (pension and retiree health).	118,500	100,500
29. Comparison to Governor's Recommendation. The Senate is \$131,081,000 Gross below and \$223,000,000 GF/GP over the Governor.		
Total Changes	\$395,569,100	\$180,080,000
FY 2019-20 Senate Appropriations Subcommittee Recommendation	\$15,240,157,900	\$268,000,000

Boilerplate Changes from FY 2018-19 Year-to-Date:

1. **Foreign Exchange Students.** Senate struck language that will prohibit a district from counting a pupil in membership if the district also charges tuition for that student, and they resided out of state in the prior year. (Sec. 6(4)(mm))
2. **Reserving One-Half of Lapses.** Senate included language requiring that one-half of lapses remain the School Aid Stabilization Fund and not be spent at the beginning of the next fiscal year. (Sec. 11a)
3. **Hardship and Audits.** Governor reduced the timeframe by which overpayments can be repaid, from nine years to four years, and extended the period by three years for which the department may conduct audits. Senate concurred in the first change, but grandfathered in existing agreements, and did not concur in the second change. (Sec. 15)
4. **"Basic" to "Target".** Senate changed "basic foundation allowance" to "target foundation allowance". (Sec. 20)
5. **Partnership Districts.** Governor and Senate removed language requiring partnership districts to comply with Sec. 22p to get their discretionary payment. Governor also removed Section 22p (partnership district language). Senate retained the section but removed the reconstitution stipulation that 25% of faculty be removed. (Sections 22b and 22p)
6. **Pupil-Weighted Allocations.** Governor included a new section with language to implement a weighted per-pupil education funding model for a per-pupil base amount and weights for additional resources. The section includes funding, and estimated weights of 4% for special education, 11% (of the minimum foundation allowance) for at risk, and 6% for career and technical education (CTE). Senate did not include. (Sec. 28)
7. **At Risk.** Governor increased the funding to hold harmless districts for at risk payments, from 30% to 50% of the amount that a non-hold harmless district would receive. Senate did not concur. Governor and Senate added language requiring districts to use at risk funds to show progress toward meeting the goals of providing tutors, pupil support, summer school teachers, expanding professional development, and providing additional supports to complete the FAFSA. Governor and Senate increased the amount of at risk funds that can be used for professional development from 5% to 10%. Governor and Senate removed the ability for a district to demonstrate proficiency by achieving at least one year's growth as measured by a local benchmark assessment (but retained the state benchmark to demonstrate proficiency). Senate retained the hold harmless provision, but with adjustments for changes in enrollment. (Sections 28 and 31a)
8. **Professional Development as Hours of Instruction Guidelines.** Governor restored language allowing districts to count up to 38 hours of qualifying professional development as hours of pupil instruction. (This was allowed until FY 2014-15.) Governor added language stating that qualifying professional development exceeding five hours in a single day may be counted as a day of pupil instruction, and eight hours of qualifying professional development counted as hours of pupil instruction must be recommended by a districtwide professional development advisory committee. Governor also changed the definition of "qualifying professional development" to be that which is aligned to the school district improvement plan, is linked to one or more criteria in a teacher evaluation tool, is approved by the department as continuing education credits, occurs after school starts and before school ends, and where at least 75% of teachers are in attendance. Senate concurred. (Sec. 101)
9. **Changes to Kindergarten Entry Observation.** Governor and Senate removed the existing pilot kindergarten entry observation tool and assessment and replaced it with a program for the department to implement, on a sample basis statewide, a Michigan kindergarten entry observation tool. Governor included a requirement for the department to implement a "train-the-trainer" professional development model on the usage of this observation tool. (Sec. 104)
10. **Michigan Merit Exam.** Governor removed language allowing the scores for the statewide assessment and the graduation rate for consortium pupils to be included with the scores for the school building in the participating district in which the consortium pupil is enrolled or would otherwise attend. Senate retained current law. (Sec. 104b)
11. **English Language Arts (ELA) and Math Tests for K-2.** Governor removed a requirement for the department to offer benchmark assessments to measure ELA and math in each of grades K-2. Senate did not concur. (Sec. 104c)
12. **Michigan Public School Employees' Retirement System (MPERS) Retirement Obligation Reform Reserve Fund.** Governor included a requirement to deposit \$40.0 million from the School Aid Fund into the MPERS reform reserve fund for 2019-20. Senate did not concur. (Sec. 147b)
13. **Section 166.** Senate repealed Section 166, which requires the implementation of penalties for violations of Section 1507 of the Revised School Code (sex education), and for persons who refer a pupil for an abortion. (Sec. 166)

Date Completed: 4-25-19

Fiscal Analyst: Kathryn Summers

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.

**FY 2018-19 Year-to-Date and Supplemental
FY 2019-20 Governor's and Senate Subcommittee's Recommendations**

<u>Line Item Description</u>	<u>FY 2018-19 Year-to- Date</u>	<u>FY 2018-19 Supplemental Changes</u>	<u>Resulting FY 2018-19 Budget</u>	<u>FY 2019-20 Gov's Rec Budget</u>	<u>Change from Year-to- Date</u>	<u>Senate Subcommittee Rec.</u>	<u>Change from Year-to- Date</u>
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$125,500.0		\$125,500.0	\$125,500.0	\$0.0	\$125,500.0	\$0.0
Sec. 11m Cash Flow Borrowing Costs	\$24,000.0	\$19,000.0	\$43,000.0	\$56,000.0	\$32,000.0	\$56,000.0	\$32,000.0
Sec. 11s Flint Declaration of Emergency	\$3,230.1		\$3,230.1	\$8,075.1	\$4,845.0	\$8,075.1	\$4,845.0
Sec. 20f Categorical Offset Payments	\$18,000.0		\$18,000.0	\$18,000.0	\$0.0	\$18,000.0	\$0.0
Sec. 21h Partnership Model Districts	\$7,000.0		\$7,000.0	\$7,000.0	\$0.0	\$7,000.0	\$0.0
Sec 22a Proposal A Obligation Payment	\$5,107,000.0	(\$58,000.0)	\$5,049,000.0	\$4,953,000.0	(\$154,000.0)	\$4,953,000.0	(\$154,000.0)
Sec. 22b Discretionary Payment - State	\$4,324,000.0	(\$29,000.0)	\$4,295,000.0	\$4,473,000.0	\$149,000.0	\$4,602,000.0	\$278,000.0
Sec. 22d Isolated Districts Funding	\$6,000.0		\$6,000.0	\$6,000.0	\$0.0	\$7,000.0	\$1,000.0
Sec. 22m Technology Regional Data Hubs	\$2,200.0		\$2,200.0	\$2,200.0	\$0.0	\$2,200.0	\$0.0
Sec. 22n High School Per-Pupil Bonus	\$11,000.0		\$11,000.0	\$11,000.0	\$0.0	\$0.0	(\$11,000.0)
Sec. 24 Court-Placed Pupils	\$7,150.0		\$7,150.0	\$7,150.0	\$0.0	\$7,150.0	\$0.0
Sec. 24a Juvenile Detention Facilities	\$1,355.7		\$1,355.7	\$1,355.7	\$0.0	\$1,355.7	\$0.0
Sec. 24c Challenge Program	\$1,625.4		\$1,625.4	\$0.0	(\$1,625.4)	\$0.0	(\$1,625.4)
Sec. 25f Strict Discipline Academies	\$1,600.0		\$1,600.0	\$0.0	(\$1,600.0)	\$1,600.0	\$0.0
Sec. 25g Dropout Recovery	\$750.0		\$750.0	\$0.0	(\$750.0)	\$750.0	\$0.0
Sec. 25h Dropout Prevention Program	\$100.0		\$100.0	\$0.0	(\$100.0)	\$0.0	(\$100.0)
Sec. 26a Renaissance Zone Costs	\$15,000.0	(\$1,200.0)	\$13,800.0	\$15,300.0	\$300.0	\$15,300.0	\$300.0
Sec. 26b PILT Reimbursement	\$4,405.1		\$4,405.1	\$4,405.1	\$0.0	\$4,405.1	\$0.0
Sec. 26c Promise Zone	\$3,000.0	\$400.0	\$3,400.0	\$8,400.0	\$5,400.0	\$8,400.0	\$5,400.0
Sec. 28(3) Pupil Weighted Allocations - Special Education	\$0.0		\$0.0	\$120,000.0	\$120,000.0	\$0.0	\$0.0
Sec. 28(4) Pupil Weighted Allocations - Economically Disadvantaged	\$0.0		\$0.0	\$619,000.0	\$619,000.0	\$0.0	\$0.0
Sec. 28(5) Pupil Weighted Allocations - Career and Technical Education	\$0.0		\$0.0	\$55,000.0	\$55,000.0	\$0.0	\$0.0
Sec. 31a "At Risk" Pupil Support - Base	\$499,000.0		\$499,000.0	\$0.0	(\$499,000.0)	\$504,000.0	\$5,000.0
Sec. 31a(7) Child and Adolescent Health Centers	\$6,057.3		\$6,057.3	\$6,057.3	\$0.0	\$6,057.3	\$0.0
Sec. 31a(17) At Risk Hold Harmless	\$18,000.0		\$18,000.0	\$0.0	(\$18,000.0)	\$16,000.0	(\$2,000.0)
Sec. 31a(8) Vision/Hearing Screening	\$5,150.0		\$5,150.0	\$5,150.0	\$0.0	\$5,150.0	\$0.0
Sec. 31a(20) At Risk Capital Funding - ONE TIME	\$0.0		\$0.0	\$0.0	\$0.0	\$35,000.0	\$35,000.0
Sec. 31b Year-Round Schools Grants	\$750.0		\$750.0	\$0.0	(\$750.0)	\$750.0	\$0.0
Sec. 31d School Lunch Programs - State Share	\$23,144.0		\$23,144.0	\$23,144.0	\$0.0	\$23,144.0	\$0.0
Sec. 31d School Lunch Programs - Federal Share	\$523,200.0		\$523,200.0	\$537,200.0	\$14,000.0	\$537,200.0	\$14,000.0
Sec. 31f School Breakfast	\$4,500.0		\$4,500.0	\$4,500.0	\$0.0	\$4,500.0	\$0.0
Sec. 31j Support of Local Produce in School Meals	\$575.0		\$575.0	\$575.0	\$0.0	\$2,000.0	\$1,425.0
Sec. 31n School Mental Health	\$31,300.0		\$31,300.0	\$23,300.0	(\$8,000.0)	\$31,300.0	\$0.0
Sec. 31p Hydration Stations - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 32d Great Start - School Readiness	\$244,900.0		\$244,900.0	\$328,900.0	\$84,000.0	\$249,900.0	\$5,000.0
Sec. 32p Great Start Early Childhood Block Grants	\$13,400.0		\$13,400.0	\$13,400.0	\$0.0	\$13,400.0	\$0.0
Sec. 32q Early learning Cooperative	\$175.0		\$175.0	\$0.0	(\$175.0)	\$0.0	(\$175.0)
Sec. 35a(4) Investment in Literacy Coaches for K-3 Teachers	\$7,000.0		\$7,000.0	\$31,500.0	\$24,500.0	\$21,000.0	\$14,000.0
Sec. 35a(5) Early Literacy District Grants	\$19,900.0		\$19,900.0	\$19,900.0	\$0.0	\$19,900.0	\$0.0
Sec. 35a(6) Michigan Education Corps	\$3,000.0		\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$0.0
Sec. 35a(7) Summer Reading Project - ONE TIME	\$500.0		\$500.0	\$0.0	(\$500.0)	\$500.0	\$0.0
Sec. 35a(9) Literacy Essentials	\$1,000.0		\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$0.0
Sec. 35b District and Dyslexia Center Collaboration Grant	\$250.0		\$250.0	\$0.0	(\$250.0)	\$0.0	(\$250.0)
Sec. 39a(1) NCLB Federal DOE Grants	\$730,600.0		\$730,600.0	\$725,600.0	(\$5,000.0)	\$725,600.0	(\$5,000.0)

**FY 2018-19 Year-to-Date and Supplemental
FY 2019-20 Governor's and Senate Subcommittee's Recommendations**

Line Item Description	FY 2018-19 Year-to- Date	FY 2018-19 Supplemental Changes	Resulting FY 2018-19 Budget	FY 2019-20 Gov's Rec Budget	Change from Year-to- Date	Senate Subcommittee Rec.	Change from Year-to- Date
Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$51,200.0		\$51,200.0	\$49,100.0	(\$2,100.0)	\$49,100.0	(\$2,100.0)
Sec. 41 Bilingual Education	\$6,000.0		\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$0.0
Sec. 51a Special Education - Federal IDEA	\$370,000.0		\$370,000.0	\$370,000.0	\$0.0	\$370,000.0	\$0.0
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$273,100.0	\$13,700.0	\$286,800.0	\$297,800.0	\$24,700.0	\$297,800.0	\$24,700.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$1,300.0	(\$100.0)	\$1,200.0	\$1,000.0	(\$300.0)	\$1,000.0	(\$300.0)
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0		\$2,200.0	\$2,200.0	\$0.0	\$2,200.0	\$0.0
Sec. 51a(11) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$3,400.0	(\$500.0)	\$2,900.0	\$2,800.0	(\$600.0)	\$2,800.0	(\$600.0)
Sec. 51a(16) Spec. Ed. ISD Compliance Reimbursement - State Share	\$500.0		\$500.0	\$500.0	\$0.0	\$500.0	\$0.0
Sec. 51a(18) Special Education Capital - ONE TIME	\$0.0		\$0.0	\$0.0	\$0.0	\$30,000.0	\$30,000.0
Sec. 51c Special Education Headlee - State Share	\$651,000.0	\$12,500.0	\$663,500.0	\$689,500.0	\$38,500.0	\$689,500.0	\$38,500.0
Sec. 51d Special Education - Other Federal	\$61,000.0		\$61,000.0	\$61,000.0	\$0.0	\$61,000.0	\$0.0
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$10,500.0		\$10,500.0	\$10,500.0	\$0.0	\$10,500.0	\$0.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0		\$1,688.0	\$1,688.0	\$0.0	\$1,688.0	\$0.0
Sec. 54b Integrated Behavior and Learning Support (MiBLSi)	\$1,600.0		\$1,600.0	\$1,600.0	\$0.0	\$1,600.0	\$0.0
Sec. 54d Special Ed Taskforce - Early On	\$5,000.0		\$5,000.0	\$5,000.0	\$0.0	\$7,500.0	\$2,500.0
Sec. 55 Conductive Learning Center	\$250.0		\$250.0	\$0.0	(\$250.0)	\$250.0	\$0.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$40,008.1		\$40,008.1	\$40,008.1	\$0.0	\$40,008.1	\$0.0
Sec. 61a Vocational Education	\$36,611.3		\$36,611.3	\$36,611.3	\$0.0	\$38,111.3	\$1,500.0
Sec. 61a(5) Vocational Education - Culinary Training Grant	\$100.0		\$100.0	\$0.0	(\$100.0)	\$100.0	\$0.0
Sec. 61a(6) Vocational Education - ISD Counselors	\$1,000.0		\$1,000.0	\$0.0	(\$1,000.0)	\$0.0	(\$1,000.0)
Sec. 61b Career and Technical Education/Dual Enrollment	\$8,000.0		\$8,000.0	\$8,000.0	\$0.0	\$8,000.0	\$0.0
Sec. 61c Career and Technical Education Equipment Upgrades	\$2,500.0		\$2,500.0	\$0.0	(\$2,500.0)	\$2,500.0	\$0.0
Sec. 61d CTE Incentive Payments	\$5,000.0		\$5,000.0	\$0.0	(\$5,000.0)	\$5,000.0	\$0.0
Sec. 61f Pipeline 2 Promise - ONE TIME	\$200.0		\$200.0	\$0.0	(\$200.0)	\$200.0	\$0.0
Sec. 61g St Clair RESA High Demand Jobs Startup Costs	\$50.0		\$50.0	\$0.0	(\$50.0)	\$0.0	(\$50.0)
Sec. 61h Shiawassee ISD Virtual CTE Program	\$1,200.0		\$1,200.0	\$0.0	(\$1,200.0)	\$0.0	(\$1,200.0)
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,190.0		\$9,190.0	\$9,190.0	\$0.0	\$9,190.0	\$0.0
Sec. 64b Dual Enrollment Incentive Payments	\$1,750.0		\$1,750.0	\$0.0	(\$1,750.0)	\$0.0	(\$1,750.0)
Sec. 64d Information Technology Certifications	\$2,300.0		\$2,300.0	\$0.0	(\$2,300.0)	\$0.0	(\$2,300.0)
Sec. 65 Detroit Precollege Engineering	\$400.0		\$400.0	\$0.0	(\$400.0)	\$400.0	\$0.0
Sec. 67 College and Career Readiness Tools	\$3,000.0		\$3,000.0	\$3,000.0	\$0.0	\$3,080.0	\$80.0
Sec. 67a Mi Bright Future - ONE TIME	\$0.0	\$500.0	\$500.0	\$0.0	\$0.0	\$1,500.0	\$1,500.0
Sec. 74 Bus Driver Safety Instruction	\$2,025.0		\$2,025.0	\$2,025.0	\$0.0	\$2,025.0	\$0.0
Sec. 74 School Bus Inspections	\$1,729.9		\$1,729.9	\$1,747.9	\$18.0	\$1,747.9	\$18.0
Sec. 74a Statewide School Bus Driver Safety Program - ALICE	\$810.0		\$810.0	\$0.0	(\$810.0)	\$0.0	(\$810.0)
Sec. 74b Statewide Transportation Reimbursement on Miles Driven	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 81 ISD General Operations Support	\$68,453.0		\$68,453.0	\$70,849.0	\$2,396.0	\$69,138.0	\$685.0
Sec. 94 Advanced Placement (AP) Incentive Program	\$1,000.0		\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$0.0
Sec. 94a Center for Educ. Perf. and Information - State Share	\$16,356.7		\$16,356.7	\$16,457.2	\$100.5	\$16,457.2	\$100.5
Sec. 94a Center for Educ. Perf. and Information - Federal	\$193.5		\$193.5	\$193.5	\$0.0	\$193.5	\$0.0
Sec. 95b Value-Added Growth and Projection Analytics System	\$2,500.0		\$2,500.0	\$0.0	(\$2,500.0)	\$0.0	(\$2,500.0)
Sec. 97 Panic Button App - ONE TIME	\$0.0		\$0.0	\$0.0	\$0.0	\$5,000.0	\$5,000.0
Sec. 98 Michigan Virtual High School - State	\$7,387.5		\$7,387.5	\$7,387.5	\$0.0	\$7,387.5	\$0.0
Sec. 99h Robotics	\$4,800.0		\$4,800.0	\$3,000.0	(\$1,800.0)	\$5,000.0	\$200.0

**FY 2018-19 Year-to-Date and Supplemental
FY 2019-20 Governor's and Senate Subcommittee's Recommendations**

<u>Line Item Description</u>	<u>FY 2018-19 Year-to- Date</u>	<u>FY 2018-19 Supplemental Changes</u>	<u>Resulting FY 2018-19 Budget</u>	<u>FY 2019-20 Gov's Rec Budget</u>	<u>Change from Year-to- Date</u>	<u>Senate Subcommittee Rec.</u>	<u>Change from Year-to- Date</u>
Sec. 99s(2) Comprehensive STEM Initiative (Administration)	\$300.0		\$300.0	\$300.0	\$0.0	\$300.0	\$0.0
Sec. 99s(3) Comprehensive STEM Grants	\$3,050.0		\$3,050.0	\$3,050.0	\$0.0	\$3,050.0	\$0.0
Sec. 99s(4) Math/Science Centers - Federal	\$3,500.0		\$3,500.0	\$235.0	(\$3,265.0)	\$235.0	(\$3,265.0)
Sec. 99s(4) MiSTEM Network Regions	\$3,834.3		\$3,834.3	\$3,834.3	\$0.0	\$3,834.3	\$0.0
Sec. 99s(6) MiSTEM Professional Development and Curriculum	\$750.0		\$750.0	\$750.0	\$0.0	\$750.0	\$0.0
Sec. 99t Online Algebra Tool - ONE TIME	\$1,500.0		\$1,500.0	\$0.0	(\$1,500.0)	\$1,500.0	\$0.0
Sec. 99u Imagine Learning - math, Espanol, literacy	\$3,000.0		\$3,000.0	\$0.0	(\$3,000.0)	\$3,000.0	\$0.0
Sec. 99v Dana Center - ONE TIME	\$25.0		\$25.0	\$0.0	(\$25.0)	\$25.0	\$0.0
Sec. 99w Michigan Fitness Foundation	\$500.0		\$500.0	\$0.0	(\$500.0)	\$0.0	(\$500.0)
Sec. 99x Teach for America - ONE TIME	\$300.0		\$300.0	\$0.0	(\$300.0)	\$300.0	\$0.0
Sec. 99y STEM and Entrepreneurship Program	\$60.0		\$60.0	\$0.0	(\$60.0)	\$0.0	(\$60.0)
Sec. 99z Square One - ONE TIME						\$300.0	\$300.0
Sec. 102d Reimbursement for Purchase of Financial Data Analysis Tool(s)	\$1,500.0		\$1,500.0	\$0.0	(\$1,500.0)	\$1,500.0	\$0.0
Sec. 104 Assessment Testing - State Share	\$32,509.4		\$32,509.4	\$31,009.4	(\$1,500.0)	\$31,009.4	(\$1,500.0)
Sec. 104 Assessment Testing - Federal Share	\$6,250.0		\$6,250.0	\$6,250.0	\$0.0	\$6,250.0	\$0.0
Sec. 104d Computer Adaptive Test	\$9,200.0		\$9,200.0	\$0.0	(\$9,200.0)	\$9,200.0	\$0.0
Sec. 104e Digital Assessment Preparation	\$500.0		\$500.0	\$0.0	(\$500.0)	\$0.0	(\$500.0)
Sec. 107 Adult Education - State	\$30,500.0		\$30,500.0	\$30,500.0	\$0.0	\$30,500.0	\$0.0
Sec. 147a(1) MPSERS District Reimbursement	\$100,000.0		\$100,000.0	\$100,000.0	\$0.0	\$100,000.0	\$0.0
Sec. 147a(2) MPSERS Normal Cost Reimbursement for Lower AROR/Dedicated Gains	\$88,139.0		\$88,139.0	\$172,069.0	\$83,930.0	\$172,069.0	\$83,930.0
Sec. 147c(1) MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,032,700.0		\$1,032,700.0	\$1,030,900.0	(\$1,800.0)	\$1,030,900.0	(\$1,800.0)
Sec. 147e MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$37,600.0	(\$7,600.0)	\$30,000.0	\$42,571.0	\$4,971.0	\$42,571.0	\$4,971.0
Sec. 152a Adair v State of Michigan	\$38,000.5		\$38,000.5	\$38,000.5	\$0.0	\$38,000.5	\$0.0
Sec. 152b Reimbursement for Nonpublic Mandates	\$250.0		\$250.0	\$0.0	(\$250.0)	\$250.0	\$0.0
TOTAL SCHOOL AID APPROPRIATIONS	\$14,844,588.8	(\$50,300.0)	\$14,794,288.8	\$15,371,238.9	\$526,650.1	\$15,240,157.9	\$395,569.1
TOTAL REVENUE							
Federal Aid	\$1,745,943.5		\$1,745,943.5	\$1,749,578.5	\$3,635.0	\$1,749,578.5	\$3,635.0
School Aid Fund (SAF)	\$12,876,825.2	(\$48,400.0)	\$12,828,425.2	\$13,504,660.3	\$627,835.1	\$13,148,679.3	\$271,854.1
School Mental Health Services Fund	\$30,000.0		\$30,000.0	\$0.0	(\$30,000.0)	\$0.0	(\$30,000.0)
MPSERS Reforms Fund	\$31,900.0	(\$1,900.0)	\$30,000.0	\$0.0	(\$31,900.0)	\$1,900.0	(\$30,000.0)
General Fund/General Purpose	\$87,920.0		\$87,920.0	\$45,000.0	(\$42,920.0)	\$268,000.0	\$180,080.0
Community District Education Trust Fund (\$72.0 m)/Other (\$100 Flint Reserve)	\$72,000.1		\$72,000.1	\$72,000.1	\$0.0	\$72,000.1	\$0.0
TOTAL REVENUE	\$14,844,588.8	(\$50,300.0)	\$14,794,288.8	\$15,371,238.9	\$526,650.1	\$15,240,157.9	\$395,569.1