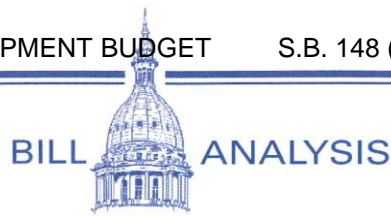




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Senate Bill 148 (S-1 as reported)
Committee: Appropriations

Throughout this document Senate means Subcommittee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE*	FY 2019-20 SENATE SUBCOMM.	CHANGES FROM FY 2018-19 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	1,450.0	1,450.0	0.0	0.0
GROSS	1,260,746,100	1,107,257,000	(153,489,100)	(12.2)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	1,260,746,100	1,107,257,000	(153,489,100)	(12.2)
Less:				
Federal Funds	762,645,800	762,145,800	(500,000)	(0.1)
Local and Private	6,121,700	6,128,300	6,600	0.1
TOTAL STATE SPENDING	491,978,600	338,982,900	(152,995,700)	(31.1)
Less:				
Other State Restricted Funds	205,432,300	193,074,600	(12,357,700)	(6.0)
GENERAL FUND/GENERAL PURPOSE	286,546,300	145,908,300	(140,638,000)	(49.1)
PAYMENTS TO LOCALS	31,400,000	37,598,800	6,198,800	19.7

*As of March 5, 2019.

	Gross	GF/GP
FY 2018-19 Year-to-Date Appropriation	\$1,260,746,100	\$286,546,300

Changes from FY 2018-19 Year-to-Date:

- | | | |
|---|---------------|---------------|
| 1. Michigan State Housing Development Authority Legal Fees. The Governor/Senate increased appropriations to reflect increased legal fees charged by the Attorney General. The increase was supported by MSHDA restricted revenue. | 335,500 | 0 |
| 2. Land Bank Fund Shift. The Governor/Senate shifted \$1.5 million from GF/GP to Land Bank Fast Track funds. | 0 | (1,500,000) |
| 3. Supplemental Appropriations Removal. The Governor/Senate removed FY 2018-19 supplemental appropriations, which included: Michigan Enhancement Grants (\$113,450,500), Business Attraction and Community Revitalization (\$20.0 million), Northern Michigan Tourism and Sports fund (\$10.0 million), and GEAR-UP reappropriations (\$2.0 million). | (145,450,500) | (145,450,500) |
| 4. Going Pro. The Governor eliminated Going Pro one-time appropriations, reducing the total program by \$10.0 million, and shifted \$25.9 million from Penalties and Interest revenue to GF/GP. The Senate fund shifted \$15.9 million from Penalties and Interest revenue to GF/GP. | 0 | 15,918,800 |
| 5. One-Time Appropriations Removal. The Governor/Senate eliminated several FY 2018-19 one-time appropriations, which included: Arts and Culture grants (\$1.0 million), Entrepreneurship Eco-System (\$2.5 million), Project Rising Tide (\$1.0 million), and special grants (\$1,350,000). | (5,850,100) | (5,850,000) |

6. Pure Michigan. The Governor reduced Pure Michigan \$5.0 million Gross (\$4.0 million 21 st Century Jobs Trust Fund dollars and \$1.0 million GF/GP) and shifted the \$4.0 million of 21 st Century Jobs Trust fund revenue to Business Attraction and Community Revitalization, thereby freeing up \$4.0 million GF/GP in that line. The Senate increased the program \$1.5 million Gross, \$2.0 million 21 st Century Jobs Trust Fund dollars, and decreased \$500,000 GF/GP. Total appropriations is \$37.5 million Gross for FY 2019-20.	1,500,000	(500,000)
7. Business Attraction and Entrepreneurship Eco-System. The Senate reduced the Business Attraction and Community Revitalization line item \$2.75 million Gross, increased \$750,000 21 st Century Jobs Trust Fund dollars, and decreased \$3.5 million GF/GP, leaving total appropriations at \$102.6 million Gross. Also, the Senate reduced the Entrepreneurship Eco-System line item \$2.75 million Gross and 21 st Century Jobs Trust Fund dollars, leaving total appropriation at \$13.7 million Gross.	(5,500,000)	(3,500,000)
8. Community Ventures. The Governor removed this line item, which was entirely supported by penalties and interest revenue. The Senate maintained current appropriations.	0	0
9. At Risk Youth Grants. The Governor removed this line item, which was entirely supported by penalties and interest revenue. The Senate increased the ongoing appropriations \$1.0 million Gross and Penalties and Interest revenue.	1,000,000	0
10. Defined Calculation Technical Adjustment. The Governor/Senate removed economic adjustments to line items and fund sources that do not allow for economic adjustments.	(1,747,400)	0
11. Talent Investment Agency Federal Fund Adjustment. The Governor/Senate reduced Federal fund appropriations to align with current projections.	(485,600)	0
12. Going Pro. The Governor did not include FY 2018-19 supplemental changes that split Going Pro appropriations with the deposit to the Going Pro Talent Fund. The Senate appropriated all the Going Pro appropriations into the Going Pro Talent Fund.	0	0
13. Michigan Works!. The Senate unrolled the appropriations for Michigan Works! from the Workforce Development Program line item.	0	0
14. Economic Adjustments. Includes \$2,709,000 Gross and \$243,700 GF/GP for total economic adjustments, of which an estimated decrease of \$910,600 Gross and \$88,500 GF/GP is for legacy retirement costs (pension and retiree health).	2,709,000	243,700
15. Comparison to Governor's Recommendation. The Senate is \$19.0 million Gross and \$1.0 million GF/GP over the Governor.		
Total Changes	(\$153,489,100)	(\$140,638,000)
FY 2019-20 Senate Appropriations Subcommittee Recommendation....	\$1,107,257,000	\$145,908,300

Boilerplate Changes from FY 2018-19 Year-to-Date:

1. **Governor Deleted and Senate Retained Sections.** The **Governor** deleted and **Senate** retained a number of sections, which include: 216 (retention of all reports), 217 (fund expenditure prioritization), 218 (protects employees who testify to the Legislature), 221 (policy implementation report), 984 (SIGMA requirement), 990 (MSHDA production goal report), 1004 (MSF statutory reports), 1006 (award amendment report), 1033 (Michigan Film Office activity report), 1041 (restriction from expending more than 60% of Business Attraction and Community Revitalization funding before April 1), 1071 (Jobs for Michigan Graduates grant), 1074 (TANF requirements with DHHS), and 1080 (Community Ventures matching funds).

2. **Deleted Sections.** The **Governor/Senate** deleted a number of other sections, which include: 983 (MSF/MSHDA restriction on issuing bonds related to broadband), 1035(3) (One-time Arts and Culture Grant metric report), 1047 (one-time special grants), 1052 (one-time Project Rising Tide), 1070 (Graduation Alliance grant), 1081 (TIA implementation report for statewide systems for data integration), 1082 (sustainable employment pilot program report), and 1084 (one-time Going Pro metric report).
3. **Contingency Fund Authorization.** The **Senate** deleted the department's contingency fund authorization language. (Sec. 980)
4. **Pure Michigan.** The **Senate** included new language for Pure Michigan, which requires that \$500,000 be designated for last dollar use for hosting a conference for a national council that receives dues from this State. (Sec. 453)
5. **Going Pro Talent Fund.** The **Senate** included new language that deposits Going Pro Talent Fund appropriations into the Going Pro Talent Fund, which was created in Public Act 260 of 2018. (Sec. 567)
6. **Michigan Works!.** The **Senate** included new language that requires that \$866,000 from Michigan Works! appropriations be used towards paying off the retirement shortfall of a former Michigan Works! provider in Gogebic County. (Sec. 583)
7. **Technical Changes.** The **Governor/Senate** made a number of technical modifications that include date changes, changes in Part 1 appropriations, legacy costs, name changes, and various other changes due to removing the Department of Talent and Economic Development budget from the General Government budget bill. Also, the **Senate** renumbered sections. (Sec. 201, 203, 206, 207, 210, 211, 212, 214, 980, 981, 982, 1050, 1061)

Date Completed: 4-23-19

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