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Senate Bill 150 (Substitute H-1 as passed by the House)
Sponsor: Senator Jim Stamas
Senate Committee: Appropriations

Date Completed: 6-10-19

CONTENT

The bill would provide supplemental appropriations for fiscal year (FY) 2018-19 for various State budget areas. The bill includes FY 2018-19 Gross appropriations of \$28.8 million Gross and General Fund/General Purpose (GF/GP). Table 1 summarizes the appropriations proposed in the bill.

Table 1

FY 2018-19 Supplemental Appropriations					
Budget Area	Gross	Federal	Local/ Private	State Restricted	GF/GP
Agriculture & Rural Dev.	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Attorney General	635,000	0	0	0	635,000
Health & Human Services	8,000,000	0	0	0	8,000,000
Legislature	0	0	0	0	0
Licensing & Regulatory Affairs	5,000,000	0	0	0	5,000,000
State	2,500,000	0	0	0	2,500,000
State Police	163,600	0	0	0	163,600
Talent & Economic Dev.	0	0	0	0	0
Technology, Mgt, & Budget	500,000	0	0	0	500,000
Treasury	10,000,000	0	0	0	10,000,000
TOTAL	\$28,798,600	\$0	\$0	\$0	\$28,798,600

FISCAL IMPACT

The bill would include FY 2018-19 Gross and GF/GP appropriations of \$28.8 million. Included in this funding would be \$2.0 million for the "Double Up Food Bucks" program in the Department of Agriculture and Rural Development, \$635,000 for the clergy investigation in the Department of Attorney General, \$5.0 million for census-related services and \$3.0 million for public health services related to the new lead and copper rules in the Department of Health and Human Services, \$5.0 million to implement the recreational marihuana legislation in the Department of Licensing and Regulatory Affairs, \$2.5 million to implement Proposal 3 in the Department of State, \$163,600 in the Department of State Police to reimburse disaster relief costs in Shiawassee County, a negative/positive appropriation of \$11.0 million in the Department of Talent and Economic Development for five Michigan enhancement grants that have been redrafted to correct drafting errors in Public Act 618 of 2018, \$500,000 in the Department of Technology, Management, and Budget to cover information technology costs for Proposal 3, and \$10.0 million to supplement the Wrongful Imprisonment Compensation Fund in the Department of Treasury.

FY 2018-19 BOILERPLATE LANGUAGE SECTIONS - PART 2

Sec. 201. General. Records amount of total State spending and payments to local units of government.

Sec. 202. General. Subjects appropriations and expenditures in the bill to the provisions of the Management and Budget Act.

Sec. 301. Agriculture and Rural Development - Dairy Industry Assistance Program. Alters language in Public Act 618 of 2018 to change the distribution of dairy industry assistance grants so the funding is distributed equally among all licensed dairy producers.

Sec. 302. Agriculture and Rural Development - Double Up Food Bucks. Requires Department to inform Food Assistance Program recipients that their benefits can be spent with their Bridge cards at many farmer's markets and inform them about the Double Up Food Bucks program. Directs Department to work with the Fair Food Network to expand program in every county in the State.

Sec. 351. Attorney General - Clergy Special Investigation Victim Advocacy. Restricts the \$235,000 allocated for victim advocacy in Part 1 to only be used for victim advocacy services for victims of abuse by members of the clergy identified in the church special investigation. Boilerplate also includes a provision designating the Part 1 funding as a work project to allow the funding to be used through the end of FY 2019-20.

Sec. 352. Attorney General - Clergy Special Investigation Document Management. Restricts the \$400,000 allocated for document management in Part 1 to only be used to manage documents related to the church special investigation. Boilerplate also includes a provision designating the Part 1 funding as a work project to allow the funding to be used through the end of FY 2019-20.

Sec. 401. Health and Human Services - Census Related Services. Directs that the \$5.0 million appropriated in Part 1 be distributed to an organization that received the largest share of census-related services funding in Article X of Public Act 207 of 2018 (the Health and Human Services portion of the FY 2018-19 omnibus bill).

Sec. 403. Health and Human Services - Healthy Homes Program. Allocates the \$3.0 million appropriated in Part 1 for changes in the State's lead and copper rule as follows: \$820,000 for public education efforts in communities with lead levels above the regulatory standard, \$484,000 to support drinking water investigations in homes in communities with excessive lead levels in public water supply, and \$1,696,000 for water filters for homes where low-income families with children reside in communities with excessive lead levels. Boilerplate also includes a provision designating the Part 1 funding as a work project to allow the funding to be used through the end of FY 2019-20.

Sec. 421. Legislature - Legislative Auditor General Field Operations. Directs the Auditor General to conduct an audit to determine the Department of State's compliance with the requirements detailed in Section 441 of this bill by the end of FY 2018-19.

Sec. 431. Licensing and Regulatory Affairs - Implementation of Recreational Marihuana Initiative. Directs that the \$5.0 million appropriated in Part 1 be used to implement the Michigan Regulation and Taxation of Marihuana Act. Requires a report to the Legislature and State Budget Office by August 1, 2019, on implementation costs. Directs that GF/GP costs of implementation be repaid using proceeds collected under the Act.

Sec. 441. State - Implementation of Proposal 3. Authorizes 2.0 limited-term FTEs to support implementation of automatic voter registration and 1.0 limited-term FTE to support implementation of no-reason absentee voting. Bars the use of absentee voter counting board tabulators and education and training services funding to any purpose other than developing, redesigning, producing, printing, and mailing forms, developing administrative procedures, education and training, communication, and tabulator purchases implementation Proposal 3. Requires a monthly report on expenditures to the Legislature. Boilerplate also includes a provision designating the Part 1 funding as a work project to allow the funding to be used through the end of FY 2019-20.

Sec. 451. State Police - Disaster Relief. Allocates \$163,600 in funding to various public entities in Shiawassee County to offset disaster relief costs.

Sec. 501. Talent and Economic Development - Michigan Enhancement Grants. Allocates the \$11.0 million appropriated in Part 1 as follows: (1) Maintenance, repair, and overhaul facility to be developed by a nonprofit organization that promotes the aerospace manufacturing industry, \$500,000; (2) Low-orbit launch site to be developed by a nonprofit organization that promotes the aerospace manufacturing industry, \$2.0 million; (3) St. Clair County Road Commission, \$200,000; (4) Dearborn Heights Fire Department, \$300,000; (5) Midland/Gladwin county dam improvements, \$5.0 million; (6) Sherman Boulevard investment attraction/safe neighbor, \$3.0 million.

Sec. 502. Talent and Economic Development - Michigan Enhancement Grants. Requires the Department to develop a grant form for the grants with specific criteria and requires all grant funds be disbursed by June 30, 2019.

Sec. 551. Technology, Management, and Budget - Proposal 3 Implementation Information Technology Support. Requires the Department of Technology, Management, and Budget to provide information technology services to the Department of State to support implementation of Proposal 3. Requires the services to include reprogramming software and printing and creating an Internet portal for connecting to the Qualified Voter File system.

REPEALER

Enacting Section 1.

Agriculture and Rural Development - Dairy Industry Assistance Program. Repeals Sec. 304 of Public Act 618 of 2018, which directed how dairy industry assistance grants were to be distributed by establishing a grant program. The repealed language is replaced by Sec. 301 in this bill.

Table 2

FY 2018-19 Supplemental: Senate Bill 150 (H-1)		
Department/Program	Gross	GF/GP
Agriculture and Rural Development		
Dairy industry assistance program positive/negative.....	\$0	\$0
Fair food network - double up food bucks	<u>2,000,000</u>	<u>2,000,000</u>
Total Agriculture and Rural Development.....	\$2,000,000	\$2,000,000
Attorney General		
Clergy investigation document management.....	\$400,000	\$400,000
Clergy investigation victim advocacy services	<u>235,000</u>	<u>235,000</u>
Total Attorney General	\$635,000	\$635,000
Health and Human Services		
Census related services.....	\$5,000,000	\$5,000,000
Public health lead and copper rule services.....	<u>3,000,000</u>	<u>3,000,000</u>
Total Health and Human Services.....	\$8,000,000	\$8,000,000
Legislature		
Positive/negative approp. For auditor general field operations	\$0	\$0
Total Legislature	\$0	\$0
Licensing and Regulatory Affairs		
Implementation of recreational marihuana initiative	<u>\$5,000,000</u>	<u>\$5,000,000</u>
Total Licensing and Regulatory Affairs	\$5,000,000	\$5,000,000
State		
Implementation of registration & absentee changes (3.0 FTEs)	\$750,000	\$750,000
Absentee voter counting board tabulators	1,000,000	1,000,000
Education and training for Proposal 3 changes	<u>750,000</u>	<u>750,000</u>
Total State.....	\$2,500,000	\$2,500,000
State Police		
Shiawassee County tornado costs.....	<u>\$163,600</u>	<u>\$163,600</u>
Total State Police	\$163,600	\$163,600
Talent and Economic Development		
Remove unallocated enhancement grants.....	(\$11,000,000)	(\$11,000,000)
Michigan enhancement grants.....	<u>11,000,000</u>	<u>11,000,000</u>
Total Talent and Economic Development.....	\$0	\$0
Technology, Management, and Budget		
Information technology costs for Proposal 3	<u>\$500,000</u>	<u>\$500,000</u>
Total Technology, Management, and Budget	\$500,000	\$500,000
Treasury		
Wrongful imprisonment compensation fund	<u>\$10,000,000</u>	<u>\$10,000,000</u>
Total Treasury	\$10,000,000	\$10,000,000
Total FY 2018-19 Appropriations.....	\$28,798,600	\$28,798,600

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.