

SUBSTITUTE FOR
SENATE BILL NO. 138

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain other state purposes for the fiscal year ending September 30, 2020; to supplement appropriations for certain state departments and certain other state purposes for the fiscal year ending September 30, 2019; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to repeal acts and parts of acts; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain state purposes related thereto for the fiscal year ending September 30, 2020, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 50.0

Full-time equated classified positions..... 8,757.7

GROSS APPROPRIATION \$ 5,257,231,900

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers..... 1,024,884,300

ADJUSTED GROSS APPROPRIATION \$ 4,232,347,600

Federal revenues:

Total federal revenues 808,347,300

Special revenue funds:

Total local revenues 16,037,000

Total private revenues 6,255,700

Total other state restricted revenues 2,353,503,200

State general fund/general purpose \$ 1,048,204,400

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

1 (1) APPROPRIATION SUMMARY

2	Full-time equated unclassified positions	6.0	
3	Full-time equated classified positions	536.4	
4	GROSS APPROPRIATION		\$ 105,982,800
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		34,373,000
8	ADJUSTED GROSS APPROPRIATION		\$ 71,609,800
9	Federal revenues:		
10	Total federal revenues		9,713,700
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		20,159,800
15	State general fund/general purpose		\$ 41,736,300
16	(2) ATTORNEY GENERAL OPERATIONS		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	536.4	
19	Attorney general		\$ 112,500
20	Unclassified positions--5.0 FTE positions		824,100
21	Complex litigation		25,500
22	Criminal division--33.0 FTE positions		6,367,000
23	Departmentwide--22.0 FTE positions		4,222,700
24	Criminal appellate division--17.0 FTE positions		3,159,200
25	PACC operations		1,900
26	Health care fraud division--27.0 FTE positions		5,150,600
27	Children and youth services division--2.0 FTE		

1	positions.....	254,300
2	Child support division	88,100
3	Child elder family financial crimes division	19,100
4	Corporate oversight division--20.0 FTE positions	3,893,000
5	Licensing and regulation division--21.0 FTE positions	4,059,300
6	Consumer protection division--13.0 FTE positions	2,407,500
7	Finance division--9.0 FTE positions	1,787,500
8	State operations division--29.0 FTE positions	5,522,000
9	Health education and family services division--53.0	
10	FTE positions.....	10,078,100
11	Environment, natural resources, and agriculture	
12	division--20.0 FTE positions	3,851,000
13	Transportation division--10.0 FTE positions	2,000,000
14	Public administration	3,300
15	Special litigation division--5.0 FTE positions	911,400
16	Labor division--32.0 FTE positions	6,156,400
17	Revenue and tax division--33.0 FTE positions	6,308,700
18	Alcohol and gambling enforcement division--14.0 FTE	
19	positions.....	2,643,600
20	Public service commission--11.0 FTE positions	2,029,600
21	Civil litigation, employment, and elections division--	
22	23.0 FTE positions.....	4,439,800
23	Civil rights division--4.0 FTE positions	779,300
24	SCFRA and collections division	37,200
25	Executive--10.0 FTE positions	1,840,600
26	Opinions review board--1.0 FTE position	222,700
27	Solicitor general--7.0 FTE positions	1,292,200

1	Human resources--5.0 FTE positions	939,900
2	Fiscal management--6.0 FTE positions	1,080,600
3	Office of legislative affairs--3.0 FTE positions	481,700
4	Office of constituent relations--2.0 FTE positions ...	425,200
5	Office of communications--2.0 FTE positions	379,500
6	Department of attorney general--14.0 FTE positions ...	2,636,300
7	Attorney general staff--17.0 FTE positions	3,204,300
8	Human trafficking initiative--2.0 FTE positions	390,200
9	Flint water investigation--14.0 FTE positions	2,600,000
10	Drug unit and opioid enforcement--4.0 FTE positions ..	700,000
11	Consumer protection initiative--4.0 FTE positions	732,300
12	Elder abuse task force--1.0 FTE position	230,000
13	Auto insurance fraud unit--0.2 FTE position	30,000
14	Conviction integrity unit--1.0 FTE position	100,000
15	Hate crimes unit--0.2 FTE position	30,000
16	Child support enforcement personnel--25.0 FTE	
17	positions.....	3,313,400
18	Child support enforcement program	309,200
19	Ok2Say personnel--2.0 FTE positions	350,100
20	Ok2Say program	1,122,200
21	Prosecuting attorneys coordinating council personnel--	
22	12.0 FTE positions.....	1,825,500
23	Prosecuting attorneys coordinating council program ...	386,900
24	Public safety initiative personnel--1.0 FTE position .	110,200
25	Public safety initiative program	796,000
26	Sexual assault law enforcement personnel--5.0 FTE	
27	positions.....	1,393,200

1	Sexual assault law enforcement program	<u>329,700</u>
2	GROSS APPROPRIATION	\$ 104,384,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOC	686,100
6	IDG from MDE	765,500
7	IDG from MDEGLE	2,077,200
8	IDG from MDHHS, health policy	303,600
9	IDG from MDHHS, human services	6,345,400
10	IDG from MDHHS, medical services administration	713,200
11	IDG from MDHHS, WIC	342,900
12	IDG from MDIFS, financial and insurance services	1,191,300
13	IDG from MDLARA, bureau of marijuana regulatory agency	1,442,600
14	IDG from MDLARA, fireworks safety fund	86,000
15	IDG from MDLARA, health professions	3,155,600
16	IDG from MDLARA, licensing and regulation fees	749,600
17	IDG from MDLARA, Michigan occupational safety and	
18	health administration	200,000
19	IDG from MDLARA, remonumentation fees	109,900
20	IDG from MDLARA, securities fees	713,100
21	IDG from MDLARA, unlicensed builders	1,101,400
22	IDG from MDMVA	170,000
23	IDG from MDOS, children's protection registry	45,000
24	IDG from MDOT, comprehensive transportation fund	106,400
25	IDG from MDOT, state aeronautics fund	185,100
26	IDG from MDOT, state trunkline fund	2,076,800
27	IDG from MDSP	269,100

1	IDG from MDLEO, workforce development agency	92,900
2	IDG from MDTMB	1,266,700
3	IDG from MDTMB, civil service commission	316,200
4	IDG from MDTMB, risk management revolving fund	1,320,700
5	IDG from Michigan state housing development authority	1,195,000
6	IDG from treasury	7,161,500
7	IDG from MDLEO, Michigan strategic fund	184,200
8	Federal revenues:	
9	DAG, state administrative match grant/food stamps	137,000
10	Federal funds	3,244,000
11	HHS, medical assistance, medigant	396,200
12	HHS-OS, state Medicaid fraud control units	5,815,300
13	National criminal history improvement program	121,200
14	Special revenue funds:	
15	Antitrust enforcement collections	790,000
16	Attorney general's operations fund	766,200
17	Auto repair facilities fees	340,300
18	Franchise fees	395,900
19	Game and fish protection fund	640,700
20	Human trafficking commission fund	170,000
21	Lawsuit settlement proceeds fund	2,600,000
22	Liquor purchase revolving fund	1,523,400
23	Michigan merit award trust fund	515,600
24	Michigan employment security act - administrative fund	2,332,500
25	Michigan state waterways fund	143,600
26	Mobile home code fund	258,200
27	Prisoner reimbursement	542,000

1	Prosecuting attorneys training fees	414,300
2	Public utility assessments	2,054,000
3	Reinstatement fees	267,300
4	Retirement funds	1,087,700
5	Second injury fund	621,600
6	Self-insurers security fund	383,200
7	Silicosis and dust disease fund	109,700
8	State building authority revenue	126,500
9	State casino gaming fund	1,847,000
10	State lottery fund	361,800
11	Student safety fund	472,300
12	Utility consumer representation fund	1,014,000
13	Worker's compensation administrative revolving fund ..	382,000
14	State general fund/general purpose	\$ 40,138,100
15	(3) INFORMATION TECHNOLOGY	
16	Information technology services and projects	\$ <u>1,598,200</u>
17	GROSS APPROPRIATION	\$ 1,598,200
18	Appropriated from:	
19	State general fund/general purpose	\$ 1,598,200
20	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
21	(1) APPROPRIATION SUMMARY	
22	Full-time equated unclassified positions	6.0
23	Full-time equated classified positions	116.0
24	GROSS APPROPRIATION	\$ 16,388,300
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers.....	298,500
2	ADJUSTED GROSS APPROPRIATION	\$ 16,089,800
3	Federal revenues:	
4	Total federal revenues	2,816,900
5	Special revenue funds:	
6	Total local revenues	0
7	Total private revenues	18,700
8	Total other state restricted revenues	58,500
9	State general fund/general purpose	\$ 13,195,700
10	(2) CIVIL RIGHTS OPERATIONS	
11	Full-time equated unclassified positions 6.0	
12	Full-time equated classified positions 116.0	
13	Unclassified positions--6.0 FTE positions	\$ 721,800
14	Complaint investigation and enforcement--40.0 FTE	
15	positions.....	4,850,500
16	Division on deaf, deafblind, and hard of hearing--6.0	
17	FTE positions.....	722,100
18	Executive office--24.0 FTE positions	3,054,300
19	Law and policy--28.0 FTE positions	3,171,400
20	Museums support	1,500,000
21	Public affairs--12.0 FTE positions	<u>1,631,800</u>
22	GROSS APPROPRIATION	\$ 15,651,900
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from DTMB	298,500
26	Federal revenues:	
27	EEOC, state and local antidiscrimination agency	

1	contracts.....	1,227,200
2	HUD, grant.....	1,574,700
3	Special revenue funds:	
4	Private revenues	18,700
5	State restricted indirect funds	58,500
6	State general fund/general purpose	\$ 12,474,300
7	(3) INFORMATION TECHNOLOGY	
8	Information technology services and projects	\$ <u>736,400</u>
9	GROSS APPROPRIATION	\$ 736,400
10	Appropriated from:	
11	Federal revenues:	
12	EEOC, state and local antidiscrimination agency	
13	contracts.....	15,000
14	State general fund/general purpose	\$ 721,400
15	Sec. 104. EXECUTIVE OFFICE	
16	(1) APPROPRIATION SUMMARY	
17	Full-time equated unclassified positions	10.0
18	Full-time equated classified positions	79.2
19	GROSS APPROPRIATION	\$ 7,114,300
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers.....	0
23	ADJUSTED GROSS APPROPRIATION	\$ 7,114,300
24	Federal revenues:	
25	Total federal revenues	0
26	Special revenue funds:	

1	Total local revenues	0
2	Total private revenues	0
3	Total other state restricted revenues	0
4	State general fund/general purpose	\$ 7,114,300
5	(2) EXECUTIVE OFFICE OPERATIONS	
6	Full-time equated unclassified positions	10.0
7	Full-time equated classified positions	79.2
8	Governor	\$ 159,300
9	Lieutenant governor	111,600
10	Unclassified positions--8.0 FTE positions	1,360,200
11	Executive office--79.2 FTE positions	<u>5,483,200</u>
12	GROSS APPROPRIATION	\$ 7,114,300
13	Appropriated from:	
14	State general fund/general purpose	\$ 7,114,300
15	Sec. 105. LEGISLATURE	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION	\$ 201,425,900
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers.....	6,068,400
21	ADJUSTED GROSS APPROPRIATION	\$ 195,357,500
22	Federal revenues:	
23	Total federal revenues	0
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	400,000

1	Total other state restricted revenues	6,591,200
2	State general fund/general purpose	\$ 188,366,300
3	(2) LEGISLATURE	
4	Senate	\$ 42,646,900
5	Senate automated data processing	2,731,600
6	Senate fiscal agency	4,050,400
7	House of representatives	62,900,200
8	House automated data processing	2,731,600
9	House fiscal agency	<u>4,050,400</u>
10	GROSS APPROPRIATION	\$ 119,111,100
11	Appropriated from:	
12	State general fund/general purpose	\$ 119,111,100
13	(3) LEGISLATIVE COUNCIL	
14	Legislative corrections ombudsman	\$ 1,006,900
15	Legislative council	14,253,500
16	Legislative IT systems design project	765,000
17	Legislative service bureau automated data processing .	1,775,500
18	Michigan veterans facility ombudsman	315,200
19	National association dues	601,800
20	Worker's compensation	<u>151,400</u>
21	GROSS APPROPRIATION	\$ 18,869,300
22	Appropriated from:	
23	Special revenue funds:	
24	Private - gifts and bequests revenues	400,000
25	State general fund/general purpose	\$ 18,469,300
26	(4) LEGISLATIVE RETIREMENT SYSTEM	
27	General nonretirement expenses	<u>\$ 5,346,200</u>

1	GROSS APPROPRIATION	\$	5,346,200
2	Appropriated from:		
3	Special revenue funds:		
4	Court fees		1,225,300
5	State general fund/general purpose	\$	4,120,900
6	(5) PROPERTY MANAGEMENT		
7	Binsfeld Office Building	\$	8,436,300
8	Cora Anderson Building		<u>12,365,100</u>
9	GROSS APPROPRIATION	\$	20,801,400
10	Appropriated from:		
11	State general fund/general purpose	\$	20,801,400
12	(6) STATE CAPITOL HISTORIC SITE		
13	Bond/lease obligations	\$	100
14	General operations		4,710,400
15	Restoration, renewal, and maintenance		<u>3,288,800</u>
16	GROSS APPROPRIATION	\$	7,999,300
17	Appropriated from:		
18	Special revenue funds:		
19	Capitol historic site fund		3,288,800
20	State general fund/general purpose	\$	4,710,500
21	(7) INDEPENDENT CITIZENS REDISTRICTING COMMISSION		
22	Independent citizens redistricting commission	\$	<u>3,362,800</u>
23	GROSS APPROPRIATION	\$	3,362,800
24	Appropriated from:		
25	State general fund/general purpose	\$	3,362,800
26	(8) OFFICE OF THE AUDITOR GENERAL		
27	Unclassified positions	\$	359,900

1	Field operations	<u>25,575,900</u>
2	GROSS APPROPRIATION	\$ 25,935,800
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG, emp ben div postemployment life insurance benefit	20,000
6	IDG from MDHHS, human services	32,500
7	IDG from MDLARA, liquor purchase revolving fund	79,700
8	IDG from MDLARA, self-insurers security fund	84,900
9	IDG from MDMVA, Michigan veterans facility authority .	52,000
10	IDG from MDOT, comprehensive transportation fund	41,400
11	IDG from MDOT, Michigan transportation fund	335,000
12	IDG from MDOT, state aeronautics fund	32,300
13	IDG from MDOT, state trunkline fund	778,200
14	IDG, legislative retirement system	31,000
15	IDG, single audit act	2,800,000
16	IDG, commercial mobile radio system emergency	
17	telephone fund.....	39,000
18	IDG, contract audit administration fees	60,000
19	IDG, deferred compensation funds	96,200
20	IDG, Michigan finance authority	312,500
21	IDG, Michigan economic development corporation	120,000
22	IDG, Michigan education trust fund	64,100
23	IDG, Michigan justice training commission fund	43,400
24	IDG, Michigan strategic fund	195,000
25	IDG, office of retirement services	800,000
26	IDG, other restricted funding sources	51,200
27	Special revenue funds:	

1	21st century jobs trust fund	102,200
2	Brownfield development fund	29,900
3	Clean Michigan initiative implementation bond fund ...	57,900
4	Game and fish protection fund	33,300
5	MDTMB, civil service commission	176,300
6	Michigan state housing development authority fees	120,500
7	Michigan veterans' trust fund	2,000
8	Michigan veterans' trust fund income and assessments .	23,000
9	Motor transport revolving fund	7,800
10	Office services revolving fund	10,700
11	State disbursement unit, office of child support	60,900
12	State services fee fund	1,440,600
13	Waterways fund	12,000
14	State general fund/general purpose \$	17,790,300

15 **Sec. 106. DEPARTMENT OF STATE**

16 **(1) APPROPRIATION SUMMARY**

17	Full-time equated unclassified positions 6.0	
18	Full-time equated classified positions 1,586.0	
19	GROSS APPROPRIATION	\$ 250,393,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers.....	20,000,000
23	ADJUSTED GROSS APPROPRIATION	\$ 230,393,000
24	Federal revenues:	
25	Total federal revenues	1,460,000
26	Special revenue funds:	

1	Total local revenues	0
2	Total private revenues	50,100
3	Total other state restricted revenues	215,431,700
4	State general fund/general purpose	\$ 13,451,200
5	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
6	Full-time equated unclassified positions 6.0	
7	Full-time equated classified positions 140.0	
8	Secretary of state	\$ 112,500
9	Unclassified positions--5.0 FTE positions	687,400
10	Executive direction--30.0 FTE positions	4,696,200
11	Operations--110.0 FTE positions	25,876,700
12	Property management	9,966,500
13	Worker's compensation	<u>181,100</u>
14	GROSS APPROPRIATION	\$ 41,520,400
15	Appropriated from:	
16	Special revenue funds:	
17	Abandoned vehicle fees	239,800
18	Auto repair facilities fees	131,100
19	Children's protection registry fund	270,700
20	Driver fees	2,486,500
21	Driver improvement course fund	308,200
22	Enhanced driver license and enhanced official state	
23	personal identification card fund	1,977,100
24	Parking ticket court fines	435,000
25	Personal identification card fees	289,800
26	Reinstatement fees - operator licenses	791,700
27	Scrap tire fund	78,600

1	Transportation administration collection fund	33,628,800
2	State general fund/general purpose	\$ 883,100
3	(3) LEGAL SERVICES	
4	Full-time equated classified positions	105.0
5	Operations--105.0 FTE positions	\$ <u>15,542,700</u>
6	GROSS APPROPRIATION	\$ 15,542,700
7	Appropriated from:	
8	Special revenue funds:	
9	Auto repair facilities fees	3,065,500
10	Driver fees	1,145,000
11	Enhanced driver license and enhanced official state	
12	personal identification card fund	1,582,100
13	Reinstatement fees - operator licenses	959,400
14	Transportation administration collection fund	6,654,300
15	Vehicle theft prevention fees	1,108,200
16	State general fund/general purpose	\$ 1,028,200
17	(4) CUSTOMER DELIVERY SERVICES	
18	Full-time equated classified positions	1,296.0
19	Branch operations--925.0 FTE positions	\$ 91,450,900
20	Central operations--369.0 FTE positions	53,094,000
21	Motorcycle safety education administration--2.0 FTE	
22	positions	643,400
23	Motorcycle safety education grants	1,800,000
24	Organ donor program	<u>129,100</u>
25	GROSS APPROPRIATION	\$ 147,117,400
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	IDG from MDOT, Michigan transportation fund	20,000,000
2	Federal revenues:	
3	DOT.....	860,000
4	OHSP.....	600,000
5	Special revenue funds:	
6	Private funds.....	100
7	Thomas Daley gift of life fund.....	50,000
8	Abandoned vehicle fees.....	450,900
9	Auto repair facilities fees.....	777,500
10	Child support clearance fees.....	363,600
11	Driver education provider and instructor fund.....	75,000
12	Driver fees.....	22,623,000
13	Driver improvement course fund.....	1,228,100
14	Enhanced driver license and enhanced official state	
15	personal identification card fund.....	10,996,200
16	Expedient service fees.....	2,944,500
17	Marine safety fund.....	1,542,500
18	Michigan state police auto theft fund.....	123,700
19	Mobile home commission fees.....	507,500
20	Motorcycle safety and education awareness fund.....	300,000
21	Motorcycle safety fund.....	1,843,400
22	Off-road vehicle title fees.....	170,700
23	Parking ticket court fines.....	1,639,600
24	Personal identification card fees.....	2,373,900
25	Recreation passport fee revenue.....	1,000,000
26	Reinstatement fees - operator licenses.....	2,357,300
27	Snowmobile registration fee revenue.....	390,000

1	State lottery fund	1,015,800
2	Transportation administration collection fund	69,301,200
3	Vehicle theft prevention fees	786,000
4	State general fund/general purpose \$	2,796,900
5	(5) ELECTION REGULATION	
6	Full-time equated classified positions 45.0	
7	County clerk education and training fund \$	100,000
8	Election administration and services--45.0 FTE	
9	positions.....	7,377,000
10	Fees to local units	<u>109,800</u>
11	GROSS APPROPRIATION \$	7,586,800
12	Appropriated from:	
13	Special revenue funds:	
14	Notary education and training fund	100,000
15	Notary fee fund	343,500
16	State general fund/general purpose \$	7,143,300
17	(6) INFORMATION TECHNOLOGY	
18	Information technology services and projects \$	<u>38,625,700</u>
19	GROSS APPROPRIATION \$	38,625,700
20	Appropriated from:	
21	Special revenue funds:	
22	Administrative order processing fee	11,700
23	Auto repair facilities fees	129,000
24	Driver fees	785,700
25	Enhanced driver license and enhanced official state	
26	personal identification card fund.....	344,300
27	Expedient service fees	1,082,800

1	Parking ticket court fines	88,800
2	Personal identification card fees	172,900
3	Reinstatement fees - operator licenses	591,000
4	Transportation administration collection fund	33,639,200
5	Vehicle theft prevention fees	180,600
6	State general fund/general purpose	\$ 1,599,700

7 **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**

8 **BUDGET**

9 **(1) APPROPRIATION SUMMARY**

10	Full-time equated unclassified positions	6.0
11	Full-time equated classified positions	3,126.0
12	GROSS APPROPRIATION	\$ 1,527,057,100
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers.....	951,238,800
16	ADJUSTED GROSS APPROPRIATION	\$ 575,818,300
17	Federal revenues:	
18	Total federal revenues	4,968,400
19	Special revenue funds:	
20	Total local revenues	2,321,200
21	Total private revenues	131,100
22	Total other state restricted revenues	117,916,800
23	State general fund/general purpose	\$ 450,480,800

24 **(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

25	Full-time equated unclassified positions	6.0
26	Full-time equated classified positions	846.5

1	Unclassified positions--6.0 FTE positions	\$	941,500
2	Administrative services--160.5 FTE positions		21,443,500
3	Budget and financial management--178.0 FTE positions .		36,225,500
4	Building operation services--255.0 FTE positions		93,554,900
5	Bureau of labor market information and strategies--		
6	44.0 FTE positions		5,674,600
7	Business support services--104.0 FTE positions		10,859,000
8	Design and construction services--40.0 FTE positions .		6,722,900
9	Executive operations--12.0 FTE positions		2,400,900
10	Legislative retirement		12,400,000
11	Motor vehicle fleet--39.0 FTE positions		75,949,700
12	Office of the state employer--14.0 FTE positions		1,641,800
13	Property management		<u>8,067,200</u>
14	GROSS APPROPRIATION	\$	275,881,500
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from accounting service centers user charges		4,384,200
18	IDG from building occupancy and parking charges		95,664,800
19	IDG from MDHHS, community health		499,800
20	IDG from MDHHS, human services		231,400
21	IDG from MDLARA		100,000
22	IDG from motor transport fund		75,949,700
23	IDG from technology user fees		10,460,000
24	IDG from user fees		6,861,800
25	Federal revenues:		
26	Federal funds		4,968,400
27	Special revenue funds:		

1	Local - MPSCS subscriber and maintenance fees	22,400
2	Local funds	35,000
3	Health management funds	418,500
4	Other agency charges	1,230,400
5	Private funds	131,100
6	SIGMA user fees	2,167,800
7	Special revenue, internal service, and pension trust	
8	funds.....	17,581,000
9	State restricted indirect funds	3,107,900
10	State general fund/general purpose \$	52,067,300
11	(3) TECHNOLOGY SERVICES	
12	Full-time equated classified positions 1,639.5	
13	DEGLE MiWaters data storage, security, and transparency	
14	enhancements..... \$	1,742,700
15	DTMB michigan.gov CMS replacement	3,200,000
16	Education services--33.0 FTE positions	4,571,800
17	Enterprise identity management--17.0 FTE positions ...	9,785,200
18	General services--354.5 FTE positions	124,068,700
19	Health and human services--656.5 FTE positions	500,055,000
20	Homeland security initiative/cyber security--25.0 FTE	
21	positions.....	12,355,000
22	MDARD licensing and inspection systems upgrade	5,000,000
23	Michigan public safety communication system--137.0 FTE	
24	positions.....	45,222,600
25	Public protection--162.5 FTE positions	61,836,100
26	Resources services--154.5 FTE positions	21,593,700
27	Transportation services--99.5 FTE positions	38,378,900

1	Treasury individual income tax and garnishment and	
2	levies system replacement	<u>10,057,300</u>
3	GROSS APPROPRIATION	\$ 837,867,000
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from technology user fees	750,504,200
7	Special revenue funds:	
8	Local - MPSCS subscriber and maintenance fees	2,263,800
9	State general fund/general purpose	\$ 85,099,000
10	(4) STATEWIDE APPROPRIATIONS	
11	Professional development fund - AFSCME	\$ 50,000
12	Professional development fund - MPE, SEIU, scientific	
13	and engineering unit	150,000
14	Professional development fund - NERE	200,000
15	Professional development fund - UAW	<u>700,000</u>
16	GROSS APPROPRIATION	\$ 1,100,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from employer contributions	1,100,000
20	State general fund/general purpose	\$ 0
21	(5) SPECIAL PROGRAMS	
22	Full-time equated classified positions	181.0
23	Office of children's ombudsman--14.0 FTE positions ...	\$ 1,886,900
24	Property management executive/legislative	1,243,600
25	Public private partnership	1,500,000
26	Regional prosperity grants	100
27	Retirement services--167.0 FTE positions	<u>24,572,200</u>

1	GROSS APPROPRIATION	\$	29,202,800
2	Appropriated from:		
3	Special revenue funds:		
4	Deferred compensation		2,800,000
5	Pension trust funds		21,690,200
6	Public private partnership investment fund		1,500,000
7	State general fund/general purpose	\$	3,212,600
8	(6) STATE BUILDING AUTHORITY RENT		
9	State building authority rent - community colleges ...	\$	34,181,600
10	State building authority rent - department of		
11	corrections.....		20,369,400
12	State building authority rent - state agencies		47,024,300
13	State building authority rent - universities		<u>144,995,300</u>
14	GROSS APPROPRIATION	\$	246,570,600
15	Appropriated from:		
16	State general fund/general purpose	\$	246,570,600
17	(7) CIVIL SERVICE COMMISSION		
18	Full-time equated classified positions 459.0		
19	Agency services--115.0 FTE positions	\$	17,957,800
20	Employee benefits--25.0 FTE positions		7,732,600
21	Executive direction--45.0 FTE positions		10,359,600
22	Human resources operations--274.0 FTE positions		34,578,800
23	Information technology services and projects		<u>3,542,000</u>
24	GROSS APPROPRIATION	\$	74,170,800
25	Appropriated from:		
26	Special revenue funds:		
27	State restricted funds 1%		29,911,800

1	State restricted indirect funds	9,006,700
2	State sponsored group insurance	10,838,900
3	State general fund/general purpose	\$ 24,413,400
4	(8) CAPITAL OUTLAY	
5	Enterprisewide special maintenance for state	
6	facilities.....	\$ 23,650,000
7	Major special maintenance, remodeling, and addition	
8	for state agencies.....	<u>3,800,000</u>
9	GROSS APPROPRIATION	\$ 27,450,000
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from building occupancy charges	3,800,000
13	IDG from department of corrections	750,000
14	State general fund/general purpose	\$ 22,900,000
15	(9) INFORMATION TECHNOLOGY	
16	Information technology services and projects	\$ <u>29,814,100</u>
17	GROSS APPROPRIATION	\$ 29,814,100
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from building occupancy and parking charges	723,200
21	IDG from user fees	209,700
22	Special revenue funds:	
23	Deferred compensation	2,600
24	SIGMA user fees	2,481,400
25	Pension trust funds	10,389,100
26	Special revenue, internal service, and pension trust	
27	funds.....	2,706,500

1	State restricted indirect funds	2,083,900
2	State general fund/general purpose	\$ 11,217,700
3	(10) ONE-TIME APPROPRIATIONS	
4	Drinking water declaration of emergency	\$ 100
5	Enterprisewide special maintenance for state	
6	facilities.....	5,000,000
7	Capital outlay - university, community college, and	
8	state agency planning authorization - Saginaw Valley	
9	State University - Brown Hall renovation - for	
10	program and planning to be paid for from university	
11	resources (estimated total authorized cost	
12	\$19,750,000; state share \$12,000,000; university	
13	share \$7,750,000)	100
14	Capital outlay - university, community college, and	
15	state agency planning authorization - department of	
16	health and human services, new northern satellite	
17	psychiatric facility - for program and planning to	
18	be paid for from state resources	<u>100</u>
19	GROSS APPROPRIATION	\$ 5,000,300
20	Appropriated from:	
21	Special revenue funds:	
22	Drinking water declaration of emergency reserve fund .	100
23	State general fund/general purpose	\$ 5,000,200
24	Sec. 108. DEPARTMENT OF TREASURY	
25	(1) APPROPRIATION SUMMARY	
26	Full-time equated unclassified positions	10.0

1	Full-time equated classified positions	1,874.5	
2	GROSS APPROPRIATION		\$ 2,051,876,500
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers.....		12,905,600
6	ADJUSTED GROSS APPROPRIATION		\$ 2,038,970,900
7	Federal revenues:		
8	Total federal revenues		27,242,500
9	Special revenue funds:		
10	Total local revenues		13,215,800
11	Total private revenues		27,500
12	Total other state restricted revenues		1,786,008,300
13	State general fund/general purpose		\$ 212,476,800
14	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
15	Full-time equated unclassified positions	10.0	
16	Full-time equated classified positions	442.5	
17	Unclassified positions--10.0 FTE positions		\$ 1,088,400
18	Collections services bureau--206.0 FTE positions		29,597,900
19	Department services--75.0 FTE positions		9,178,300
20	Executive direction and operations--64.5 FTE positions		9,122,800
21	Office of accounting services--29.0 FTE positions		3,652,400
22	Office of financial services--40.0 FTE positions		4,952,200
23	Property management		6,726,600
24	Unclaimed property--28.0 FTE positions		4,941,700
25	Worker's compensation		<u>143,100</u>
26	GROSS APPROPRIATION		\$ 69,403,400
27	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG, data/collection services fees	336,600
3	IDG from accounting service center user charges	545,300
4	IDG from MDHHS, title IV-D	800,600
5	IDG, levy/warrant cost assessment fees	3,705,800
6	IDG, state agency collection fees	4,474,200
7	Federal revenues:	
8	DED-OPSE, federal lenders allowance	479,500
9	DED-OPSE, higher education act of 1965 insured loans .	517,300
10	Special revenue funds:	
11	Delinquent tax collection revenue	34,756,700
12	Escheats revenue	4,941,700
13	Garnishment fees	2,719,400
14	Justice system fund	437,700
15	Marihuana regulation fund	1,287,000
16	Marihuana regulatory fund	190,000
17	MFA, bond and loan program revenue	640,700
18	State lottery fund	300,500
19	State restricted indirect funds	282,300
20	State services fee fund	341,900
21	Treasury fees	47,200
22	State general fund/general purpose	\$ 12,599,000
23	(3) LOCAL GOVERNMENT PROGRAMS	
24	Full-time equated classified positions	103.0
25	Bureau operations and general local government	
26	services--11.0 FTE positions	\$ 1,270,100
27	Financial independence team/financial review	

1	commission--8.0 FTE positions	1,693,500
2	Local finance--18.0 FTE positions	2,689,700
3	Office of fiscal responsibility--9.0 FTE positions ...	1,500,000
4	Property tax assessor training--1.0 FTE position	2,045,900
5	Supervision of the general property tax law--56.0 FTE	
6	positions.....	<u>11,402,900</u>
7	GROSS APPROPRIATION	\$ 20,602,100
8	Appropriated from:	
9	Special revenue funds:	
10	Local - assessor training fees	1,045,900
11	Local - audit charges	841,200
12	Local - equalization study chargebacks	40,000
13	Local - revenue from local government	100,000
14	Delinquent tax collection revenue	1,548,300
15	Land reutilization fund	2,052,000
16	Municipal finance fees	557,300
17	State general fund/general purpose	\$ 14,417,400
18	(4) TAX PROGRAMS	
19	Full-time equated classified positions	748.0
20	Bottle act implementation	\$ 250,000
21	Home heating assistance	3,099,200
22	Insurance provider assessment program--13.0 FTE	
23	positions.....	2,135,100
24	Office of revenue and tax analysis--21.0 FTE positions	3,924,000
25	Tax and economic policy--43.0 FTE positions	8,965,200
26	Tax compliance--318.0 FTE positions	44,738,800
27	Tax processing--342.0 FTE positions	41,222,800

1	Tobacco tax enforcement--11.0 FTE positions	<u>1,553,700</u>
2	GROSS APPROPRIATION	\$ 105,888,800
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOT, Michigan transportation fund	2,354,800
6	IDG from MDOT, state aeronautics fund	72,200
7	Federal revenues:	
8	HHS-SSA, low-income energy assistance	3,099,200
9	Special revenue funds:	
10	Bottle deposit fund	250,000
11	Brownfield development fund	213,500
12	Delinquent tax collection revenue	72,186,300
13	Insurance provider fund	2,135,100
14	Marihuana regulation fund	1,565,200
15	Marihuana regulatory fund	120,000
16	Michigan state waterways fund	107,100
17	Tobacco tax revenue	4,165,400
18	State general fund/general purpose	\$ 19,620,000
19	(5) FINANCIAL PROGRAMS	
20	Full-time equated classified positions	167.0
21	Common cash and debt management--11.0 FTE positions ..	\$ 1,718,300
22	Dual enrollment payments	2,007,600
23	Investments--81.0 FTE positions	21,467,700
24	John R. Justice grant program	288,100
25	Michigan finance authority - bond finance--53.0 FTE	
26	positions.....	24,961,100
27	Student financial assistance programs--22.0 FTE	

1	positions.....	2,794,200
2	Student loan refinancing program study	<u>500,000</u>
3	GROSS APPROPRIATION	\$ 53,737,000
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, fiscal agent service fees	213,600
7	Federal revenues:	
8	DED-OPSE, federal lenders allowance	3,310,800
9	DED-OPSE, higher education act of 1965, insured loans	18,915,900
10	Federal - John R. Justice grant	288,100
11	Special revenue funds:	
12	Defined contribution administrative fee revenue	300,000
13	Michigan finance authority bond and loan program	
14	revenue.....	2,734,400
15	Michigan merit award trust fund	1,203,500
16	Retirement funds	17,806,700
17	School bond fees	879,400
18	Treasury fees	3,583,900
19	State general fund/general purpose	\$ 4,500,700
20	(6) DEBT SERVICE	
21	Clean Michigan initiative	\$ 49,027,000
22	Great Lakes water quality bond	38,772,000
23	Quality of life bond	<u>16,536,000</u>
24	GROSS APPROPRIATION	\$ 104,335,000
25	Appropriated from:	
26	State general fund/general purpose	\$ 104,335,000
27	(7) GRANTS	

1	Convention facility development distribution	\$	105,356,300
2	Emergency 911 payments		48,800,000
3	Health and safety fund grants		1,500,000
4	Municipal cost sharing grants		2,250,000
5	Recreational marihuana grants		20,250,000
6	Senior citizen cooperative housing tax exemption		
7	program.....		<u>10,771,300</u>
8	GROSS APPROPRIATION	\$	188,927,600
9	Appropriated from:		
10	Special revenue funds:		
11	Convention facility development fund		105,356,300
12	Emergency 911 fund		48,800,000
13	Health and safety fund		1,500,000
14	Marihuana regulation fund		20,250,000
15	State general fund/general purpose	\$	13,021,300
16	(8) BUREAU OF STATE LOTTERY		
17	Full-time equated classified positions		196.0
18	Lottery information technology services and projects .	\$	5,318,800
19	Lottery operations--196.0 FTE positions		<u>26,937,600</u>
20	GROSS APPROPRIATION	\$	32,256,400
21	Appropriated from:		
22	Special revenue funds:		
23	State lottery fund		32,256,400
24	State general fund/general purpose	\$	0
25	(9) CASINO GAMING		
26	Full-time equated classified positions		143.0
27	Casino gaming control operations--113.0 FTE positions	\$	26,833,000

1	Gaming information technology services and projects ..	2,585,500
2	Horse racing--10.0 FTE positions	2,060,500
3	Michigan gaming control board	50,000
4	Millionaire party regulation--20.0 FTE positions	<u>3,000,000</u>
5	GROSS APPROPRIATION	\$ 34,529,000
6	Appropriated from:	
7	Special revenue funds:	
8	Casino gambling agreements	972,400
9	Equine development fund	2,184,700
10	Laboratory fees	406,700
11	State lottery fund	3,000,000
12	State services fee fund	27,965,200
13	State general fund/general purpose	\$ 0
14	(10) PAYMENTS IN LIEU OF TAXES	
15	Commercial forest reserve	\$ 3,368,100
16	Purchased lands	8,677,900
17	Swamp and tax reverted lands	<u>15,305,600</u>
18	GROSS APPROPRIATION	\$ 27,351,600
19	Appropriated from:	
20	Special revenue funds:	
21	Private funds	27,500
22	Game and fish protection fund	3,007,400
23	Michigan natural resources trust fund	2,064,700
24	Michigan state waterways fund	260,800
25	State general fund/general purpose	\$ 21,991,200
26	(11) REVENUE SHARING	
27	City, village, and township revenue sharing	\$ 261,024,600

1	Constitutional state general revenue sharing grants ..	865,441,900
2	County incentive program	43,325,200
3	County revenue sharing	183,182,900
4	Financially distressed cities, villages, or townships	<u>2,500,000</u>
5	GROSS APPROPRIATION	\$ 1,355,474,600
6	Appropriated from:	
7	Special revenue funds:	
8	Sales tax	1,355,474,600
9	State general fund/general purpose	\$ 0
10	(12) STATE BUILDING AUTHORITY	
11	Full-time equated classified positions	3.0
12	State building authority--3.0 FTE positions	\$ <u>754,400</u>
13	GROSS APPROPRIATION	\$ 754,400
14	Appropriated from:	
15	Special revenue funds:	
16	State building authority revenue	754,400
17	State general fund/general purpose	\$ 0
18	(13) CITY INCOME TAX ADMINISTRATION PROGRAM	
19	Full-time equated classified positions	72.0
20	City income tax administration program--72.0 FTE	
21	positions	\$ <u>9,951,800</u>
22	GROSS APPROPRIATION	\$ 9,951,800
23	Appropriated from:	
24	Special revenue funds:	
25	Local - city income tax fund	9,951,800
26	State general fund/general purpose	\$ 0
27	(14) INFORMATION TECHNOLOGY	

1	Treasury operations information technology services	
2	and projects.....	\$ <u>38,664,700</u>
3	GROSS APPROPRIATION	\$ 38,664,700
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT, Michigan transportation fund	402,500
7	Federal revenues:	
8	DED-OPSE, federal lender allowance	631,700
9	Special revenue funds:	
10	Local - city income tax fund	1,236,900
11	Delinquent tax collection revenue	17,698,900
12	Marihuana regulation fund	780,000
13	Retirement funds	792,300
14	Tobacco tax revenue	130,200
15	State general fund/general purpose	\$ 16,992,200
16	(15) ONE-TIME APPROPRIATIONS	
17	Drinking water declaration of emergency	\$ 100
18	Wrongful imprisonment compensation fund	<u>10,000,000</u>
19	GROSS APPROPRIATION	\$ 10,000,100
20	Appropriated from:	
21	Special revenue funds:	
22	Drinking water declaration of emergency reserve fund .	100
23	Lawsuit settlement proceeds fund	5,000,000
24	State general fund/general purpose	\$ 5,000,000
25	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC	
26	OPPORTUNITY	

1	(1) APPROPRIATION SUMMARY		
2	Full-time equated unclassified positions	6.0	
3	Full-time equated classified positions	1,450.0	
4	GROSS APPROPRIATION	\$	1,096,994,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		0
8	ADJUSTED GROSS APPROPRIATION	\$	1,096,994,000
9	Federal revenues:		
10	Total federal revenues		762,145,800
11	Special revenue funds:		
12	Total local revenues		500,000
13	Total private revenues		5,628,300
14	Total other state restricted revenues		207,336,900
15	State general fund/general purpose	\$	121,383,000
16	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	32.0	
19	Unclassified positions--6.0 FTE positions	\$	1,153,200
20	Executive direction and operations--32.0 FTE positions		<u>7,120,000</u>
21	GROSS APPROPRIATION	\$	8,273,200
22	Appropriated from:		
23	Federal revenues:		
24	DOL-ETA, unemployment insurance		1,759,100
25	DOL, federal funds		3,201,600
26	Federal funds		2,500,000
27	Special revenue funds:		

1	Michigan state housing development authority fees and	
2	charges.....	608,500
3	State general fund/general purpose	\$ 204,000
4	(3) MICHIGAN STRATEGIC FUND	
5	Full-time equated classified positions	157.0
6	Administrative services--37.0 FTE positions	\$ 3,082,600
7	Arts and cultural program	10,150,000
8	Business attraction and community revitalization	89,379,900
9	Community college skilled trades equipment program	
10	debt service.....	4,600,000
11	Community development block grants	47,000,000
12	Entrepreneurship ecosystem	16,400,000
13	Facility for rare isotope beams	7,300,000
14	Job creation services--120.0 FTE positions	22,293,000
15	Michigan enhancement grants	2,799,000
16	Protect and grow	1,000,000
17	Pure Michigan	<u>37,500,000</u>
18	GROSS APPROPRIATION	\$ 241,504,500
19	Appropriated from:	
20	Federal revenues:	
21	HUD-CPD community development block grant	49,773,300
22	NFAH-NEA, promotion of the arts, partnership	
23	agreements.....	1,050,000
24	Special revenue funds:	
25	Private - special project advances	250,000
26	Private - Michigan council for the arts fund	100,000
27	21st century jobs trust fund	75,000,000

1	Contingent fund, penalty and interest account	4,600,000
2	Michigan state housing development authority fees and	
3	charges.....	4,616,600
4	State general fund/general purpose	\$ 106,114,600
5	(4) TALENT INVESTMENT AGENCY	
6	Full-time equated classified positions 962.0	
7	At-risk youth grants	\$ 3,750,000
8	Community ventures	1,000,000
9	Executive direction--14.0 FTE positions	3,498,500
10	Going pro	37,260,900
11	High school equivalency-to-school	250,000
12	Information technology services and projects - TIA ...	22,721,300
13	Unemployment insurance agency--743.0 FTE positions ...	136,006,400
14	Unemployment insurance agency - advocacy assistance ..	1,500,000
15	Workforce development programs	379,724,900
16	Workforce program administration--205.0 FTE positions	<u>36,262,100</u>
17	GROSS APPROPRIATION	\$ 621,974,100
18	Appropriated from:	
19	Federal revenues:	
20	DAG, employment and training	4,000,400
21	DED-OESE, GEAR-UP	4,730,700
22	DED-OVAE, adult education	20,000,000
23	DED-OVAE, basic grants to states	19,000,000
24	DOL, federal funds	107,401,100
25	DOL-ETA, unemployment insurance	140,242,000
26	DOL-ETA, workforce investment act	173,488,600
27	Federal funds	3,440,200

1	Social security act, temporary assistance to needy	
2	families.....	63,698,800
3	Special revenue funds:	
4	Local revenues	500,000
5	Private funds	5,278,300
6	Contingent fund, penalty and interest account	65,459,600
7	Defaulted loan collection fees	170,000
8	State general fund/general purpose	\$ 14,564,400
9	(5) LAND BANK FAST TRACK AUTHORITY	
10	Full-time equated classified positions..... 9.0	
11	Blight removal grants	\$ 500,000
12	Land bank fast track authority--9.0 FTE positions	<u>4,290,800</u>
13	GROSS APPROPRIATION	\$ 4,790,800
14	Appropriated from:	
15	Federal revenues:	
16	Federal revenues	1,000,000
17	Special revenue funds:	
18	Land bank fast track fund	3,290,800
19	State general fund/general purpose	\$ 500,000
20	(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
21	Full-time equated classified positions..... 290.0	
22	Housing and rental assistance--290.0 FTE positions ...	\$ 46,022,200
23	Lighthouse preservation program	307,500
24	Michigan state housing development authority	
25	technology services and projects	3,651,800
26	Payments on behalf of tenants	166,860,000
27	Property management	<u>3,609,900</u>

1	GROSS APPROPRIATION	\$	220,451,400
2	Appropriated from:		
3	Federal revenues:		
4	HUD, lower income housing assistance		166,860,000
5	Special revenue funds:		
6	Michigan lighthouse preservation program		307,500
7	Michigan state housing development authority fees and		
8	charges.....		53,283,900
9	State general fund/general purpose	\$	0

10 PART 1A

11 LINE-ITEM APPROPRIATIONS

12 FOR FISCAL YEAR 2018-2019

13 Sec. 151. There is appropriated for the various state

14 departments and agencies to supplement appropriations for the

15 fiscal year ending September 30, 2019, from the following funds:

16 **APPROPRIATION SUMMARY**

17	Full-time equated classified positions	31.5
18	GROSS APPROPRIATION	\$ 473,839,400
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers.....	1,372,500
22	ADJUSTED GROSS APPROPRIATION	\$ 472,466,900
23	Federal revenues:	
24	Total federal revenues	280,144,600
25	Special revenue funds:	

1	Total local revenues	2,972,100
2	Total private revenues	2,142,200
3	Total other state restricted revenues	213,273,400
4	State general fund/general purpose	\$ (26,065,400)
5	Sec. 152. DEPARTMENT OF AGRICULTURE AND RURAL	
6	DEVELOPMENT	
7	(1) APPROPRIATION SUMMARY	
8	GROSS APPROPRIATION	\$ 1,277,000
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers.....	0
12	ADJUSTED GROSS APPROPRIATION	\$ 1,277,000
13	Federal revenues:	
14	Total federal revenues	0
15	Special revenue funds:	
16	Total local revenues	0
17	Total private revenues	0
18	Total other state restricted revenues	0
19	State general fund/general purpose	\$ 1,277,000
20	(2) ONE-TIME APPROPRIATIONS	
21	Industrial hemp research and development	\$ <u>1,277,000</u>
22	GROSS APPROPRIATION	\$ 1,277,000
23	Appropriated from:	
24	State general fund/general purpose	\$ 1,277,000
25	Sec. 153. DEPARTMENT OF ATTORNEY GENERAL	
26	(1) APPROPRIATION SUMMARY	
27	GROSS APPROPRIATION	\$ 1,372,500

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers.....		1,372,500
4	ADJUSTED GROSS APPROPRIATION	\$	0
5	Federal revenues:		
6	Total federal revenues		0
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		0
10	Total other state restricted revenues		0
11	State general fund/general purpose	\$	0
12	(2) ATTORNEY GENERAL OPERATIONS		
13	Attorney general operations	\$	<u>1,372,500</u>
14	GROSS APPROPRIATION	\$	1,372,500
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDEGLE		700,000
18	IDG from MDHHS, human services		170,000
19	IDG from MDTMB		335,000
20	IDG from Michigan state housing development authority		167,500
21	State general fund/general purpose	\$	0
22	Sec. 154. DEPARTMENT OF EDUCATION		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION	\$	(10,000,000)
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		
27	transfers.....		0

1	ADJUSTED GROSS APPROPRIATION	\$	(10,000,000)
2	Federal revenues:		
3	Total federal revenues		(10,254,200)
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		0
8	State general fund/general purpose	\$	254,200
9	(2) MICHIGAN OFFICE OF GREAT START		
10	Child development and care public assistance	\$	<u>(10,000,000)</u>
11	GROSS APPROPRIATION	\$	(10,000,000)
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues		(10,254,200)
15	State general fund/general purpose	\$	254,200
16	Sec. 155. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
17	(1) APPROPRIATION SUMMARY		
18	Full-time equated classified positions		31.5
19	GROSS APPROPRIATION	\$	451,697,300
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers.....		0
23	ADJUSTED GROSS APPROPRIATION	\$	451,697,300
24	Federal revenues:		
25	Social security act, temporary assistance for needy		
26	families.....		(5,007,100)
27	Capped federal revenues		(579,400)

1	Total other federal revenues	292,385,300
2	Special revenue funds:	
3	Total local revenues	2,972,100
4	Total private revenues	2,142,200
5	Total other state restricted revenues	194,023,400
6	State general fund/general purpose	\$ (34,239,200)
7	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
8	Property management	\$ 324,700
9	Terminal leave payments	52,700
10	Worker's compensation	<u>40,000</u>
11	GROSS APPROPRIATION	\$ 417,400
12	Special revenue funds:	
13	Total other state restricted revenues	417,400
14	State general fund/general purpose	\$ 0
15	(3) CHILD SUPPORT ENFORCEMENT	
16	Legal support contracts	\$ <u>0</u>
17	GROSS APPROPRIATION	\$ 0
18	Appropriated from:	
19	Federal revenues:	
20	Total other federal revenues	(956,300)
21	State general fund/general purpose	\$ 956,300
22	(4) COMMUNITY SERVICES AND OUTREACH	
23	Full-time equated classified positions	0.0
24	Bureau of community services and outreach	\$ 835,000
25	Community services and outreach administration--1.0	
26	FTE position	167,000
27	Domestic violence prevention and treatment	1,883,500

1	Michigan community service commission--(1.0) FTE	
2	position.....	0
3	Weatherization assistance	(835,000)
4	GROSS APPROPRIATION	\$ 2,050,500
5	Appropriated from:	
6	Federal revenues:	
7	Capped federal revenues	0
8	Total other federal revenues	1,275,500
9	Special revenue funds:	
10	Crime victim's rights fund	315,000
11	State general fund/general purpose	\$ 460,000
12	(5) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
13	Full-time equated classified positions.....	1.0
14	Adoption subsidies	\$ (2,760,200)
15	Adoption support services	4,145,500
16	Child care fund.....	8,350,300
17	Child welfare institute--1.0 FTE position	130,000
18	Family support subsidy	(831,300)
19	Foster care payments	21,975,500
20	Guardianship assistance program	(944,700)
21	Settlement monitor	148,300
22	Strong families/safe children	(2,550,100)
23	GROSS APPROPRIATION	\$ 27,663,300
24	Appropriated from:	
25	Federal revenues:	
26	Social security act, temporary assistance for needy	
27	families.....	(2,294,000)

1	Capped federal revenues	(579,400)
2	Total other federal revenues	11,933,000
3	Special revenue funds:	
4	Private - collections	2,142,200
5	State general fund/general purpose	\$ 16,461,500
6	(6) CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	
7	Bay Pines Center	\$ 0
8	Shawono Center	<u>0</u>
9	GROSS APPROPRIATION	\$ 0
10	Appropriated from:	
11	Special revenue funds:	
12	Local funds - county chargeback	(489,600)
13	State general fund/general purpose	\$ 489,600
14	(7) PUBLIC ASSISTANCE	
15	Family independence program	\$ (2,713,100)
16	Food assistance program benefits	(113,757,300)
17	State disability assistance payments	(895,700)
18	State supplementation	(866,300)
19	State supplementation administration	<u>125,000</u>
20	GROSS APPROPRIATION	\$ (118,107,400)
21	Appropriated from:	
22	Federal revenues:	
23	Social security act, temporary assistance for needy	
24	families.....	(2,713,100)
25	Total other federal revenues	(113,757,300)
26	State general fund/general purpose	\$ (1,637,000)
27	(8) FIELD OPERATIONS AND SUPPORT SERVICES	

1	Full-time equated classified positions	29.0	
2	Michigan rehabilitation services--29.0 FTE positions .	\$	<u>0</u>
3	GROSS APPROPRIATION	\$	0
4	Appropriated from:		
5	State general fund/general purpose	\$	0
6	(9) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND		
7	SPECIAL PROJECTS		
8	Behavioral health program administration	\$	<u>(400,000)</u>
9	GROSS APPROPRIATION	\$	(400,000)
10	Appropriated from:		
11	State general fund/general purpose	\$	(400,000)
12	(10) BEHAVIORAL HEALTH SERVICES		
13	Full-time equated classified positions	1.5	
14	Autism services	\$	7,913,600
15	Federal mental health block grant--1.5 FTE positions .		0
16	Healthy Michigan plan - behavioral health		51,526,700
17	Medicaid mental health services		40,809,000
18	Medicaid substance use disorder services		<u>(2,111,500)</u>
19	GROSS APPROPRIATION	\$	98,137,800
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues		78,436,900
23	Special revenue funds:		
24	Total other state restricted revenues		10,140,400
25	State general fund/general purpose	\$	9,560,500
26	(11) STATE PSYCHIATRIC HOSPITALS AND FORENSIC		
27	MENTAL HEALTH SERVICES		

1	Revenue recapture	\$	<u>100</u>
2	GROSS APPROPRIATION	\$	100
3	Appropriated from:		
4	Special revenue funds:		
5	Total local revenues		100
6	State general fund/general purpose	\$	0
7	(12) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
8	Medical care and treatment	\$	<u>6,831,800</u>
9	GROSS APPROPRIATION	\$	6,831,800
10	Appropriated from:		
11	Federal revenues:		
12	Total other federal revenues		3,750,200
13	State general fund/general purpose	\$	3,081,600
14	(13) MEDICAL SERVICES		
15	Adult home help services	\$	25,416,700
16	Ambulance services		(1,226,900)
17	Auxiliary medical services		201,900
18	Dental services		(10,313,300)
19	Federal Medicare pharmaceutical program		(3,093,100)
20	Health plan services		110,824,500
21	Healthy Michigan plan		426,400
22	Home health services		(503,200)
23	Hospice services		18,920,400
24	Hospital services and therapy		181,696,800
25	Integrated care organizations		19,635,200
26	Long-term care services		144,219,800
27	Maternal and child health		6,000,100

1	Medicaid home- and community-based services waiver ...	(6,331,900)
2	Medicare premium payments	(32,351,200)
3	Personal care services	(864,400)
4	Pharmaceutical services	(41,549,200)
5	Physician services	(7,018,300)
6	Program of all-inclusive care for the elderly	(21,633,500)
7	School-based services	21,202,800
8	Special Medicaid reimbursement	32,583,400
9	Transportation	<u>(1,139,200)</u>
10	GROSS APPROPRIATION	\$ 435,103,800
11	Appropriated from:	
12	Federal revenues:	
13	Total other federal revenues	311,703,300
14	Special revenue funds:	
15	Total local revenues	3,461,600
16	Total other state restricted revenues	183,150,600
17	State general fund/general purpose	\$ (63,211,700)
18	Sec. 156. JUDICIARY	
19	(1) APPROPRIATION SUMMARY	
20	GROSS APPROPRIATION	\$ 1,250,000
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers.....	0
24	ADJUSTED GROSS APPROPRIATION	\$ 1,250,000
25	Federal revenues:	
26	Total federal revenues	0
27	Special revenue funds:	

1	Total local revenues		0
2	Total private revenues		0
3	Total other state restricted revenues	1,250,000	
4	State general fund/general purpose	\$	0
5	(2) TRIAL COURT OPERATIONS		
6	Statewide e-file system	\$	<u>1,250,000</u>
7	GROSS APPROPRIATION	\$	1,250,000
8	Appropriated from:		
9	Special revenue funds:		
10	Electronic filing fee fund		1,250,000
11	State general fund/general purpose	\$	0
12	Sec. 157. DEPARTMENT OF LICENSING AND REGULATORY		
13	AFFAIRS		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	500,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers.....		0
19	ADJUSTED GROSS APPROPRIATION	\$	500,000
20	Federal revenues:		
21	Total federal revenues		0
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		500,000
26	State general fund/general purpose	\$	0
27	(2) OCCUPATIONAL REGULATION		

1	Bureau of community and health systems	\$	<u>500,000</u>
2	GROSS APPROPRIATION	\$	500,000
3	Appropriated from:		
4	Special revenue funds:		
5	Child care home and center licenses fund		500,000
6	State general fund/general purpose	\$	0
7	Sec. 158. DEPARTMENT OF NATURAL RESOURCES		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION	\$	21,100,000
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers.....		0
13	ADJUSTED GROSS APPROPRIATION	\$	21,100,000
14	Federal revenues:		
15	Total federal revenues		3,600,000
16	Special revenue funds:		
17	Total local revenues		0
18	Total private revenues		0
19	Total other state restricted revenues		17,500,000
20	State general fund/general purpose	\$	0
21	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
22	Executive direction	\$	36,000
23	Finance and operations		<u>44,300</u>
24	GROSS APPROPRIATION	\$	80,300
25	Appropriated from:		
26	Special revenue funds:		
27	Off-road vehicle trail improvement fund		80,300

1	State general fund/general purpose	\$	0
2	(3) COMMUNICATION AND CUSTOMER SERVICES		
3	Marketing and outreach	\$	<u>13,400</u>
4	GROSS APPROPRIATION	\$	13,400
5	Appropriated from:		
6	Special revenue funds:		
7	Off-road vehicle trail improvement fund		13,400
8	State general fund/general purpose	\$	0
9	(4) LAW ENFORCEMENT		
10	General law enforcement	\$	<u>716,800</u>
11	GROSS APPROPRIATION	\$	716,800
12	Appropriated from:		
13	Special revenue funds:		
14	Off-road vehicle trail improvement fund		716,800
15	State general fund/general purpose	\$	0
16	(5) GRANTS		
17	National recreational trails	\$	1,900,000
18	Off-road vehicle trail improvement grants		764,500
19	Snowmobile local grants program		<u>3,700,000</u>
20	GROSS APPROPRIATION	\$	6,364,500
21	Appropriated from:		
22	Federal revenues:		
23	Federal funds		1,900,000
24	Special revenue funds:		
25	Off-road vehicle trail improvement fund		764,500
26	Snowmobile trail improvement fund		3,700,000
27	State general fund/general purpose	\$	0

1	(6) CAPITAL OUTLAY RECREATIONAL LANDS AND INFRASTRUCTURE		
2	Off-road vehicle trail development and maintenance ...	\$	1,425,000
3	Snowmobile trail development and maintenance		2,300,000
4	State parks repair and maintenance		<u>8,500,000</u>
5	GROSS APPROPRIATION	\$	12,225,000
6	Appropriated from:		
7	Special revenue funds:		
8	Off-road vehicle trail improvement fund		1,425,000
9	Park improvement fund		8,000,000
10	Recreation passport fees		500,000
11	Snowmobile trail improvement fund		2,300,000
12	State general fund/general purpose	\$	0
13	(7) ONE-TIME BASIS ONLY APPROPRIATIONS		
14	Shooting range enhancement projects - capital outlay .	\$	<u>1,700,000</u>
15	GROSS APPROPRIATION	\$	1,700,000
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds		1,700,000
19	State general fund/general purpose	\$	0
20	Sec. 159. DEPARTMENT OF STATE POLICE		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION	\$	1,927,600
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	1,927,600
27	Federal revenues:		

1	Total federal revenues	0
2	Special revenue funds:	
3	Total local revenues	0
4	Total private revenues	0
5	Total other state restricted revenues	0
6	State general fund/general purpose	\$ 1,927,600
7	(2) ONE-TIME ONLY APPROPRIATIONS	
8	Active violence response training	\$ <u>1,927,600</u>
9	GROSS APPROPRIATION	\$ 1,927,600
10	Appropriated from:	
11	State general fund/general purpose	\$ 1,927,600
12	Sec. 160. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND	
13	BUDGET	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION	\$ 4,465,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	0
19	ADJUSTED GROSS APPROPRIATION	\$ 4,465,000
20	Federal revenues:	
21	Total federal revenues	0
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	0
25	Total other state restricted revenues	0
26	State general fund/general purpose	\$ 4,465,000
27	(2) CAPITAL OUTLAY	

1	Enterprisewide special maintenance for state		
2	facilities.....	\$	<u>4,465,000</u>
3	GROSS APPROPRIATION	\$	4,465,000
4	Appropriated from:		
5	State general fund/general purpose	\$	4,465,000
6	Sec. 161. DEPARTMENT OF TREASURY		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION	\$	250,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers.....		0
12	ADJUSTED GROSS APPROPRIATION	\$	250,000
13	Federal revenues:		
14	Total federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	250,000
20	(2) GRANTS		
21	Senior citizen cooperative housing tax exemption		
22	program.....	\$	<u>250,000</u>
23	GROSS APPROPRIATION	\$	250,000
24	Appropriated from:		
25	State general fund/general purpose	\$	250,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2019-2020

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$3,401,707,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2019-2020 is \$1,631,832,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$	73,300
Motorcycle safety grants		<u>1,054,200</u>
Subtotal	\$	1,127,500

DEPARTMENT OF TREASURY

Airport parking distribution pursuant to section 909 .	\$	24,601,900
City, village, and township revenue sharing		261,024,600
Constitutional state general revenue sharing grants ..		865,441,900
Convention facility development fund distribution		105,356,300
County incentive program		43,325,200
County revenue sharing payments		183,182,900
Emergency 9-1-1 payments		48,800,000
Financially distressed cities, villages, or townships		2,500,000
Health and safety fund grants		1,500,000
Recreational marihuana grants		20,250,000
Payments in lieu of taxes		27,351,600

1	Senior citizen cooperative housing tax exemption	\$	<u>10,771,300</u>
2	Subtotal	\$	1,594,105,700
3	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
4	Going pro	\$	25,918,800
5	Welfare-to-work programs		<u>10,680,000</u>
6	Subtotal	\$	36,598,800
7	TOTAL GENERAL GOVERNMENT	\$	1,631,832,000

8 (2) Pursuant to section 30 of article IX of the state
9 constitution of 1963, total state spending from state sources for
10 fiscal year 2019-2020 is estimated at \$34,947,642,500.00 in the
11 2019-2020 appropriations acts and total state spending from state
12 sources paid to local units of government for fiscal year 2019-2020
13 is estimated at \$19,594,591,900.00. The state-local proportion is
14 estimated at 56.1% of total state spending from state sources.

15 (3) If payments to local units of government and state
16 spending from state sources for fiscal year 2019-2020 are different
17 than the amounts estimated in subsection (2), the state budget
18 director shall report the payments to local units of government and
19 state spending from state sources that were made for fiscal year
20 2019-2020 to the senate and house of representatives standing
21 committees on appropriations within 30 days after the final book-
22 closing for fiscal year 2019-2020.

23 Sec. 202. The appropriations authorized under this part and
24 part 1 are subject to the management and budget act, 1984 PA 431,
25 MCL 18.1101 to 18.1594.

26 Sec. 203. As used in this part and part 1:

27 (a) "ATM" means automated teller machine.

1 (b) "COBRA" means the consolidated omnibus budget
2 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

3 (c) "DAG" means the United States Department of Agriculture.

4 (d) "DED" means the United States Department of Education.

5 (e) "DED-OESE" means the DED Office of Elementary and
6 Secondary Education.

7 (f) "DED-OPSE" means the DED Office of Postsecondary
8 Education.

9 (g) "DED-OVAE" means the DED Office of Vocational and Adult
10 Education.

11 (h) "DOE-OEERE" means the United States Department of Energy,
12 Office of Energy Efficiency and Renewable Energy.

13 (i) "DOL" means the United States Department of Labor.

14 (j) "DOL-ETA" means the United States Department of Labor,
15 Employment and Training Administration.

16 (k) "EEOC" means the United States Equal Employment
17 Opportunity Commission.

18 (l) "FTE" means full-time equated.

19 (m) "Fund" means the Michigan strategic fund.

20 (n) "GEAR-UP" means gaining early awareness and readiness for
21 undergraduate programs.

22 (o) "GED" means a general educational development certificate.

23 (p) "GF/GP" means general fund/general purpose.

24 (q) "HHS" means the United States Department of Health and
25 Human Services.

26 (r) "HHS-OS" means the HHS Office of the Secretary.

27 (s) "HHS-SSA" means the HHS Social Security Administration.

1 (t) "HUD" means the United States Department of Housing and
2 Urban Development.

3 (u) "HUD-CPD" means the United States Department of Housing
4 and Urban Development - Community Planning and Development.

5 (v) "IDG" means interdepartmental grant.

6 (w) "JCOS" means the joint capital outlay subcommittee.

7 (x) "MAIN" means the Michigan administrative information
8 network.

9 (y) "MCL" means the Michigan Compiled Laws.

10 (z) "MDE" means the Michigan department of education.

11 (aa) "MDEGLE" means the Michigan department of environment,
12 Great Lakes, and energy.

13 (bb) "MDHHS" means the Michigan department of health and human
14 services.

15 (cc) "MDLARA" means the Michigan department of licensing and
16 regulatory affairs.

17 (dd) "MDLEO" means the Michigan department of labor and
18 economic opportunity.

19 (ee) "MDMVA" means the Michigan department of military and
20 veterans affairs.

21 (ff) "MDOT" means the Michigan department of transportation.

22 (gg) "MDSP" means the Michigan department of state police.

23 (hh) "MDTMB" means the Michigan department of technology,
24 management, and budget.

25 (ii) "MEDC" means the Michigan economic development
26 corporation, which is the public body corporate created under
27 section 28 of article VII of the state constitution of 1963 and the

1 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
2 124.512, by contractual interlocal agreement effective April 5,
3 1999, between local participating economic development corporations
4 formed under the economic development corporations act, 1974 PA
5 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

6 (jj) "MEGA" means the Michigan economic growth authority.

7 (kk) "MFA" means the Michigan finance authority.

8 (ll) "MPE" means the Michigan public employees.

9 (mm) "MSF" means the Michigan strategic fund.

10 (nn) "MSHDA" means the Michigan state housing development
11 authority.

12 (oo) "NERE" means nonexclusively represented employees.

13 (pp) "NFAH-NEA" means the National Foundation of the Arts and
14 the Humanities - National Endowment for the Arts.

15 (qq) "PA" means public act.

16 (rr) "PATH" means Partnership. Accountability. Training. Hope.

17 (ss) "RFP" means a request for a proposal.

18 (tt) "SEIU" means Service Employees International Union.

19 (uu) "SIGMA" means statewide integrated governmental
20 management applications.

21 (vv) "Talent investment agency" means the Michigan talent
22 investment agency created under section III of Executive Order No.
23 2014-12, MCL 125.1995, or its successor.

24 (ww) "WDA" means the workforce development agency.

25 (xx) "WIC" means women, infants, and children.

26 Sec. 204. The departments and agencies receiving
27 appropriations in part 1 shall use the internet to fulfill the

1 reporting requirements of this part. This requirement may include
2 transmission of reports via electronic mail to the recipients
3 identified for each reporting requirement, or it may include
4 placement of reports on an internet or intranet site.

5 Sec. 205. Funds appropriated in part 1 shall not be used for
6 the purchase of foreign goods or services, or both, if
7 competitively priced and of comparable quality American goods or
8 services, or both, are available. Preference shall be given to
9 goods or services, or both, manufactured or provided by Michigan
10 businesses, if they are competitively priced and of comparable
11 quality. In addition, preference should be given to goods or
12 services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 206. The director of each department and agency receiving
16 appropriations in part 1 shall take all reasonable steps to ensure
17 businesses in deprived and depressed communities compete for and
18 perform contracts to provide services or supplies, or both. Each
19 director shall strongly encourage firms with which the department
20 contracts to subcontract with certified businesses in depressed and
21 deprived communities for services, supplies, or both.

22 Sec. 207. The departments and agencies receiving
23 appropriations in part 1 shall prepare a report on out-of-state
24 travel expenses not later than January 1 of each year. The travel
25 report shall be a listing of all travel by classified and
26 unclassified employees outside this state in the immediately
27 preceding fiscal year that was funded in whole or in part with

1 funds appropriated in the department's budget. The report shall be
2 submitted to the house and senate standing committees on
3 appropriations, the chairpersons of the relevant appropriations
4 subcommittees, the house and senate fiscal agencies, and the state
5 budget director. The report shall include the following
6 information:

7 (a) The dates of each travel occurrence.

8 (b) The total transportation and related costs of each travel
9 occurrence, including the proportion funded with state GF/GP
10 revenues, the proportion funded with state restricted revenues, the
11 proportion funded with federal revenues, and the proportion funded
12 with other revenues.

13 Sec. 208. Funds appropriated in part 1 shall not be used by a
14 principal executive department, state agency, or authority to hire
15 a person to provide legal services that are the responsibility of
16 the attorney general. This prohibition does not apply to legal
17 services for bonding activities and for those outside legal
18 services that the attorney general authorizes.

19 Sec. 209. Not later than November 30, the state budget office
20 shall prepare and transmit a report that provides for estimates of
21 the total GF/GP appropriation lapses at the close of the prior
22 fiscal year. This report shall summarize the projected year-end
23 GF/GP appropriation lapses by major departmental program or program
24 areas. The report shall be transmitted to the chairpersons of the
25 senate and house appropriations committees and the senate and house
26 fiscal agencies.

27 Sec. 210. (1) Pursuant to section 352 of the management and

1 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
 2 of state general fund revenue into or out of the countercyclical
 3 budget and economic stabilization fund, the calculations required
 4 by section 352 of the management and budget act, 1984 PA 431, MCL
 5 18.1352, are determined as follows:

	<u>2018</u>	<u>2019</u>	<u>2020</u>
6 Michigan personal income (millions).	\$475,626	\$492,749	\$510,488
8 less: transfer payments.....	<u>97,309</u>	<u>102,280</u>	<u>106,136</u>
9 Subtotal	\$378,317	\$390,469	\$404,352
10 Divided by: Detroit Consumer Price			
11 Index for 12 months ending June 30	2.322	2.357	2.403
12 Equals: real adjusted Michigan			
13 personal income.....	\$162,927	\$165,664	\$168,285
14 Percentage change.....	N/A	1.7%	1.6%
15 Growth rate in excess of 2%?.....	N/A	0.0%	0.0%
16 Equals: countercyclical budget and			
17 economic stabilization fund pay-in			
18 calculation for the fiscal year ending			
19 September 30, 2020 (millions).....	N/A	NO	NO
20 Growth rate less than 0%?.....	N/A	NO	
21 Equals: countercyclical budget and			
22 economic stabilization fund pay-out			
23 calculation for the fiscal year ending			
24 September 30, 2019 (millions).....	N/A		\$0.0

25 (2) Notwithstanding subsection (1), there is appropriated for
 26 the fiscal year ending September 30, 2020, from GF/GP revenue for
 27 deposit into the countercyclical budget and economic stabilization

1 fund the sum of \$0.00.

2 Sec. 211. The departments and agencies receiving
3 appropriations in part 1 shall cooperate with the department of
4 technology, management, and budget to maintain a searchable website
5 that is updated at least quarterly and that is accessible by the
6 public at no cost that includes, but is not limited to, all of the
7 following for each department or agency:

8 (a) Fiscal year-to-date expenditures by category.

9 (b) Fiscal year-to-date expenditures by appropriation unit.

10 (c) Fiscal year-to-date payments to a selected vendor,
11 including the vendor name, payment date, payment amount, and
12 payment description.

13 (d) The number of active department employees by job
14 classification.

15 (e) Job specifications and wage rates.

16 Sec. 212. Within 14 days after the release of the executive
17 budget recommendation, the departments and agencies receiving
18 appropriations in part 1 shall cooperate with the state budget
19 director to provide the chairs of the senate and house of
20 representatives standing committees on appropriations, the chairs
21 of the senate and house of representatives standing committees on
22 appropriations subcommittees on general government, and the senate
23 and house fiscal agencies with an annual report on estimated state
24 restricted fund balances, state restricted fund projected revenues,
25 and state restricted fund expenditures for the fiscal years ending
26 September 30, 2019 and September 30, 2020.

27 Sec. 213. The departments and agencies receiving

1 appropriations in part 1 shall maintain, on a publicly accessible
2 website, a department or agency scorecard that identifies, tracks,
3 and regularly updates key metrics that are used to monitor and
4 improve the department's or agency's performance.

5 Sec. 215. Funds appropriated in part 1 shall not be used by
6 this state, a department, an agency, or an authority of this state
7 to purchase an ownership interest in a casino enterprise or a
8 gambling operation as those terms are defined in the Michigan
9 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

10 Sec. 216. The departments and agencies receiving
11 appropriations in part 1 shall receive and retain copies of all
12 reports funded from appropriations in part 1. Federal and state
13 guidelines for short-term and long-term retention of records shall
14 be followed. The department may electronically retain copies of
15 reports unless otherwise required by federal and state guidelines.

16 Sec. 217. General fund appropriations in part 1 shall not be
17 expended for items in cases where federal funding or private grant
18 funding is available for the same expenditures.

19 Sec. 218. A department or state agency shall not take
20 disciplinary action against an employee for communicating with a
21 member of the legislature or his or her staff.

22 Sec. 219. As a condition of receiving funds appropriated in
23 part 1, departments and agencies shall provide all reports by the
24 required due date and provide information requested by a member of
25 the legislature, his or her staff, or the house and senate fiscal
26 agencies in a timely manner. If the department or agency fails to
27 provide a report by the required due date or fails to provide

1 reasonably requested information within 30 days after the request,
2 the state funds appropriated in part 1 for the department or agency
3 operations shall be reduced by 5%. The chairpersons of the house
4 and senate subcommittees on general government reserve the right to
5 waive the operations appropriation reduction if the chairs are
6 notified and given a reasonable explanation for the delay 10 days
7 prior to the due date.

8 Sec. 221. Each department and agency shall report no later
9 than April 1 on each specific policy change made to implement a
10 public act affecting the department that took effect during the
11 prior calendar year to the senate and house of representatives
12 standing committees on appropriations subcommittees on general
13 government, the joint committee on administrative rules, and the
14 senate and house fiscal agencies.

15 Sec. 222. Funds appropriated in part 1 shall not be expended
16 in cases if existing work project authorization is available for
17 the same expenditures.

18 Sec. 229. (1) If the office of the auditor general has
19 identified an initiative or made a recommendation that is related
20 to savings and efficiencies in an audit report for an executive
21 branch department or agency, the department or agency shall report
22 within 6 months of the release of the audit on their efforts and
23 progress made toward achieving the savings and efficiencies
24 identified in the audit report. The report shall be submitted to
25 the chairs of the senate and house of representatives standing
26 committees on appropriations, the chairs of the senate and house of
27 representatives standing committees with jurisdiction over matters

1 relating to the department that is audited, and the senate and
2 house fiscal agencies.

3 (2) If the office of the auditor general does not receive the
4 required report regarding initiatives related to savings and
5 efficiencies within the 6-month time frame, the office of the
6 auditor general may charge noncompliant executive branch
7 departments and agencies for the cost of performing a subsequent
8 audit to ensure that the initiatives related to savings and
9 efficiencies have been implemented.

10 Sec. 235. By April 1, the state budget director shall submit a
11 report to the senate and house appropriations committees, the
12 chairpersons of the relevant appropriations subcommittees, and the
13 senate and house fiscal agencies. The report shall recommend a
14 contingency plan for each federal funding source included in the
15 state budget of \$10,000,000.00 or more in the event that the
16 federal government reduces funding to the state through that source
17 by 10% or greater.

18 Sec. 240. (1) Concurrently with the submission of the fiscal
19 year 2020-2021 executive budget recommendations, the state budget
20 office shall provide the senate and house appropriations
21 committees, the chairpersons of the relevant appropriations
22 subcommittees, the senate and house fiscal agencies, and the policy
23 offices a report that lists each new program or program enhancement
24 for which funds in excess of \$500,000.00 are appropriated in part 1
25 of each departmental appropriation act.

26 (2) By July 1, 2020, the state budget director and the chairs
27 of the senate and house appropriations committees shall identify

1 new programs or program enhancements identified under subsection
2 (1) for measurement using program-specific metrics, in addition to
3 the metrics required under section 447 of the management and budget
4 act, 1984 PA 431, MCL 18.1447.

5 (3) By September 30, 2021, the state budget office shall
6 provide a report on the specific metrics and the progress in
7 meeting the estimated performance for each program identified under
8 subsection (2) to the senate and house appropriations committees,
9 the senate and house appropriations subcommittees on each state
10 department, and the senate and house fiscal agencies and policy
11 offices. It is the intent of the legislature that the governor
12 consider the estimated performance of the new program or program
13 enhancement as the basis for any increase in funds appropriated
14 from the prior year.

15 **DEPARTMENT OF ATTORNEY GENERAL**

16 Sec. 301. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$750,000.00 for
18 federal contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$750,000.00 for state
24 restricted contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$50,000.00 for local
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in part 1
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$50,000.00 for private
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in part 1
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 Sec. 302. (1) The attorney general shall perform all legal
15 services, including representation before courts and administrative
16 agencies rendering legal opinions and providing legal advice to a
17 principal executive department or state agency. A principal
18 executive department or state agency shall not employ or enter into
19 a contract with any other person for services described in this
20 section.

21 (2) The attorney general shall defend judges of all state
22 courts if a claim is made or a civil action is commenced for
23 injuries to persons or property caused by the judge through the
24 performance of the judge's duties while acting within the scope of
25 his or her authority as a judge.

26 (3) The attorney general shall perform the duties specified in
27 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to

1 14.102, and as otherwise provided by law.

2 Sec. 303. The attorney general may sell copies of the biennial
3 report in excess of the 350 copies that the attorney general may
4 distribute on a gratis basis. Gratis copies shall not be provided
5 to members of the legislature. Electronic copies of biennial
6 reports shall be made available on the department of attorney
7 general's website. The attorney general shall sell copies of the
8 report at not less than the actual cost of the report and shall
9 deposit the money received into the general fund.

10 Sec. 304. The department of attorney general is responsible
11 for the legal representation for state of Michigan state employee
12 worker's disability compensation cases. The risk management
13 revolving fund revenue appropriation in part 1 is to be satisfied
14 by billings from the department of attorney general for the actual
15 costs of legal representation, including salaries and support
16 costs.

17 Sec. 305. In addition to the funds appropriated in part 1, not
18 more than \$400,000.00 shall be reimbursed per fiscal year for food
19 stamp fraud cases heard by the third circuit court of Wayne County
20 that were initiated by the department of attorney general pursuant
21 to the existing contract between the department of health and human
22 services, the Prosecuting Attorneys Association of Michigan, and
23 the department of attorney general. The source of this funding is
24 money earned by the department of attorney general under the
25 agreement after the allowance for reimbursement to the department
26 of attorney general for costs associated with the prosecution of
27 food stamp fraud cases. It is recognized that the federal funds are

1 earned by the department of attorney general for its documented
2 progress on the prosecution of food stamp fraud cases according to
3 the United States Department of Agriculture regulations and that,
4 once earned by this state, the funds become state funds.

5 Sec. 306. Any proceeds from a lawsuit initiated by or
6 settlement agreement entered into on behalf of this state against a
7 manufacturer of tobacco products by the attorney general are state
8 funds and are subject to appropriation as provided by law.

9 Sec. 307. (1) In addition to the antitrust revenues in part 1,
10 antitrust, securities fraud, consumer protection or class action
11 enforcement revenues, or attorney fees recovered by the department,
12 not to exceed \$250,000.00, are appropriated to the department for
13 antitrust, securities fraud, and consumer protection or class
14 action enforcement cases.

15 (2) Any unexpended funds from antitrust, securities fraud, or
16 consumer protection or class action enforcement revenues at the end
17 of the fiscal year, including antitrust funds in part 1, may be
18 carried forward for expenditure in the following fiscal year up to
19 the maximum authorization of \$250,000.00. The total amount of carry
20 forward funds shall not exceed a total of \$250,000.00.

21 (3) The attorney general's office shall make available upon
22 request information detailing the amount of revenue from subsection
23 (1) recovered by the attorney general, including a description of
24 the source of the revenue and the carryforward amount.

25 Sec. 309. (1) From the prisoner reimbursement funds
26 appropriated in part 1, the department may spend up to \$542,000.00
27 on activities related to the state correctional facility

1 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
2 to the funds appropriated in part 1, if the department collects in
3 excess of \$1,131,000.00 in gross annual prisoner reimbursement
4 receipts provided to the general fund, the excess, up to a maximum
5 of \$1,000,000.00, is appropriated to the department of attorney
6 general and may be spent on the representation of the department of
7 corrections and its officers, employees, and agents, including, but
8 not limited to, the defense of litigation against the state, its
9 departments, officers, employees, or agents in civil actions filed
10 by prisoners.

11 (2) The attorney general's office shall make available upon
12 request information on the dollar amount of prisoner reimbursements
13 collected from subsection (1) as well as descriptions of all
14 expenditures made from the reimbursements, including what
15 activities related to the state correctional facility reimbursement
16 act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

17 Sec. 309a. Not later than March 1, the department of attorney
18 general must report to the house and senate appropriations
19 subcommittees with jurisdiction over the budget of the department
20 of corrections, and the house and senate fiscal agencies, the total
21 amount of reimbursements received under section 6 of the state
22 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
23 the amount paid to conduct the investigations from these
24 reimbursements, and the amount credited to the general fund from
25 these reimbursements.

26 Sec. 310. (1) For the purposes of providing title IV-D child
27 support enforcement funding, the attorney general shall maintain a

1 cooperative agreement with the department of health and human
2 services, as the state IV-D agency, for federal IV-D funding to
3 support the child support enforcement activities within the office
4 of the attorney general.

5 (2) The attorney general or his or her designee shall, to the
6 extent allowable under federal law, have access to any information
7 used by the state to locate parents who fail to pay court-ordered
8 child support.

9 Sec. 312. The department of attorney general shall not receive
10 and expend funds in addition to those authorized in part 1 for
11 legal services provided specifically to other state departments or
12 agencies except for costs for expert witnesses, court costs, or
13 other nonsalary litigation expenses associated with a pending legal
14 action.

15 Sec. 313. The department of attorney general must submit a
16 quarterly report to the house and senate standing committees on
17 appropriations, the house and senate appropriations subcommittees
18 on general government, the house and senate fiscal agencies, and
19 the state budget office, regarding the lawsuit settlement proceeds
20 fund that includes all of the following:

21 (a) The total amount of revenue deposited into the lawsuit
22 settlement proceeds fund in the current fiscal year delineated by
23 case.

24 (b) The total amount appropriated from the lawsuit settlement
25 proceeds fund in the current fiscal year delineated by
26 appropriation.

27 (c) Earned settlement proceeds that are anticipated but not

1 yet deposited into the fund delineated by case.

2 (d) Any known potential settlement amounts from cases that
3 have not been decided, delineated by case.

4 Sec. 314. (1) From the lawsuit settlement proceeds fund
5 appropriated in part 1, the department may spend the funds for the
6 costs of all associated expenses related to the declaration of
7 emergency due to drinking water contamination up to \$2,600,000.00.

8 (2) The attorney general's office must submit a quarterly
9 report to the house and senate standing committees on
10 appropriations, the house and senate appropriations subcommittees
11 on general government, the senate and house fiscal agencies, and
12 the state budget director, detailing how funds in subsection (1)
13 and all other currently and previously budgeted funds associated
14 with legal costs pertaining to the Flint water declaration of
15 emergency were expended. The report must itemize expenditures by
16 case, purpose, hourly rate of retained attorney, and department
17 involved.

18 (3) As a condition of receiving funds appropriated in part 1,
19 the attorney general must not retain the services of an outside
20 counsel associated with the declaration of emergency due to
21 drinking water contamination at an hourly rate of more than \$250.00
22 unless all reporting requirements under subsection (2) are
23 satisfied.

24 Sec. 315. Total authorized appropriations from all sources
25 under part 1 for legacy costs for the fiscal year ending September
26 30, 2020 are \$17,223,800.00. From this amount, total agency
27 appropriations for pension-related legacy costs are estimated at

1 \$8,372,900.00. Total agency appropriations for retiree health care
2 legacy costs are estimated at \$8,850,900.00.

3 Sec. 316. (1) From the funds appropriated in part 1 for sexual
4 assault law enforcement efforts, the department shall use the funds
5 for testing of backlogged sexual assault kits across this state.
6 The funding provided in part 1 shall be distributed in the
7 following order of priority:

8 (a) To eliminate all county sexual assault kit backlogs across
9 this state.

10 (b) To assist local prosecutors with investigations and
11 prosecutions of viable cases.

12 (c) To provide victim services.

13 (2) The department of the attorney general shall provide a
14 report by February 1. The report shall include the following
15 information:

16 (a) The number of sexual assault kits across this state that
17 remain untested as of January 31.

18 (b) A detailed work plan outlining the department's action
19 plan to eliminate all outstanding sexual assault kits and the time
20 frame for completion of testing of all untested sexual assault
21 kits.

22 (c) A detailed work and spending plan outlining anticipated
23 litigation action and expenditures resulting from findings of the
24 sexual assault kit testing. The report shall be submitted to the
25 state budget office, the senate and house fiscal agencies, and the
26 senate and house of representatives standing committees on
27 appropriations subcommittees on general government.

1 (3) Any funds remaining after the department has met the
2 obligations required under subsection (1) may be used for the
3 purpose of retesting any previously tested sexual assault kits
4 across this state using currently available DNA testing. Funds only
5 may be used for DNA testing on previously tested kits that were not
6 tested for DNA. If there are remaining untested sexual assault kits
7 on January 31, 2020, funds appropriated in part 1 shall only be
8 used for the testing of those kits.

9 Sec. 317. (1) The department of attorney general shall report
10 all legal costs and associated expenses related to the declaration
11 of emergency due to drinking water contamination, and the
12 investigations and any resulting prosecutions, for publication in
13 the Flint water emergency-financial and activities tracking and
14 reporting document that is posted by the state budget director on
15 the public website, michigan.gov/flintwater. The tracking and
16 reporting documents shall include the budget line item source for
17 each expenditure.

18 (2) At the conclusion of all attorney general investigations
19 related to the declaration of emergency due to drinking water
20 contamination, all materials related to any investigations shall be
21 preserved pursuant to applicable document retention policies.

22 Sec. 319. From the funds appropriated in part 1, the attorney
23 general shall provide a quarterly report on the wrongful
24 imprisonment compensation fund to the chairpersons of the
25 appropriations subcommittees on general government, the senate and
26 house fiscal agencies, and the state budget director. The report
27 shall include at least the following:

1 (a) All payments made from the wrongful imprisonment fund in
2 the previous quarter, including if the payment is part of a new
3 settlement or part of an installment plan.

4 (b) Any settlements that have been decided, but have yet to
5 receive a payment.

6 (c) The number of known cases seeking a settlement, but do not
7 have a final judgment, and the dollar amount of each potential
8 payment for these known cases.

9 (d) The balance of the wrongful imprisonment fund at the end
10 of the previous quarter.

11 Sec. 320. From the funds appropriated in part 1, the
12 department of attorney general shall do all of the following:

13 (a) Notify the appropriation chairs and fiscal agencies of all
14 lawsuit settlements with a fiscal impact of \$5,000,000.00 or more
15 no later than 10 days after a settlement is reached. It is the
16 intent of the legislature that any lawsuit settlement must take
17 into consideration the potential cost and tax dollar impact to
18 Michigan taxpayers as part of the settlement negotiations process.

19 (b) Not enter into any lawsuit that is contrary to the laws of
20 this state.

21 (c) Enforce the laws of this state.

22 Sec. 321. Upon entering into a lawsuit against the federal
23 government, either on this state's own accord or accompanied by
24 other states, the department of attorney general must submit a
25 notification of the lawsuit filing to the chairpersons of the house
26 and senate appropriations subcommittees on general government. The
27 notification must include an estimate of all financial costs to

1 this state for participating in the legal action. Upon the request
2 of either chairperson of the house or senate appropriations
3 subcommittee on general government, the attorney general, and not a
4 designee of the attorney general, must appear before the house or
5 senate appropriations subcommittees on general government and
6 present the department's findings and discovery material that led
7 to the filing of the lawsuit. This appearance and presentation must
8 take place no later than 30 business days after the request for the
9 appearance.

10 **DEPARTMENT OF CIVIL RIGHTS**

11 Sec. 401. (1) In addition to the funds appropriated in part 1,
12 there is appropriated an amount not to exceed \$1,000,000.00 for
13 federal contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in part 1 under section 393(2) of the management and budget act,
16 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$375,000.00 for private
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in part 1
21 under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 Sec. 402. (1) In addition to the appropriations contained in
24 part 1, the department of civil rights may receive and expend funds
25 from local or private sources for all of the following purposes:

26 (a) Developing and presenting training for employers on equal

1 employment opportunity law and procedures.

2 (b) The publication and sale of civil rights related
3 informational material.

4 (c) The provision of copy material made available under
5 freedom of information requests.

6 (d) Other copy fees, subpoena fees, and witness fees.

7 (e) Developing, presenting, and participating in mediation
8 processes for certain civil rights cases.

9 (f) Workshops, seminars, and recognition or award programs
10 consistent with the programmatic mission of the individual unit
11 sponsoring or coordinating the programs.

12 (g) Staffing costs for all activities included in this
13 subsection.

14 (2) The department of civil rights shall annually report to
15 the state budget director, the senate and house of representatives
16 standing committees on appropriations, the chairpersons of the
17 relevant appropriations subcommittees, and the senate and house
18 fiscal agencies the amount of funds received and expended for
19 purposes authorized under this section.

20 Sec. 403. The department of civil rights may contract with
21 local units of government to review equal employment opportunity
22 compliance of potential contractors and may charge for and expend
23 amounts received from local units of government for the purpose of
24 developing and providing these contractual services.

25 Sec. 404. (1) The department of civil rights shall prepare and
26 transmit a detailed report that includes, but is not limited to,
27 the following information for the most recent fiscal year:

1 (a) A detailed description of the department operations.

2 (b) A detailed description of all subunits within the
3 department, including FTE positions associated with each subunit,
4 responsibilities of each subunit, and all revenues and expenditures
5 for each subunit.

6 (c) The number of complaints by type of complaint.

7 (d) The average cost of, and time expended, investigating
8 complaints.

9 (e) The percentage of complaints that are meritorious and
10 worthy of investigation or settlement and the percentage of
11 complaints that have no merit.

12 (f) A listing of amounts awarded to claimants.

13 (g) Expenditures associated with complaint investigation and
14 enforcement.

15 (h) A listing of complaint investigations closed per FTE
16 position for each of the past 5 years.

17 (i) A listing of complaint evaluations completed per FTE
18 position for each of the past 5 years.

19 (j) Productivity projections for the current fiscal year,
20 including investigations closed per FTE, complaint evaluations
21 completed per FTE, and average time expended investigating
22 complaints.

23 (k) Revenues and expenditures associated with section 403 of
24 this part by local unit.

25 (2) The report required under subsection (1) shall be posted
26 online and transmitted electronically not later than November 30 to
27 the state budget director, the chairpersons of the senate and house

1 of representatives standing committees on appropriations, the
2 senate and house appropriations subcommittees on general
3 government, and the senate and house fiscal agencies.

4 Sec. 405. The department of civil rights shall notify the
5 state budget office, senate and house of representatives standing
6 committees on appropriations, the chairpersons of the
7 appropriations subcommittees on general government, and senate and
8 house fiscal agencies prior to submitting a report or complaint to
9 the United States Commission on Civil Rights or other federal
10 departments.

11 Sec. 410. Total authorized appropriations from all sources
12 under part 1 for legacy costs for the fiscal year ending September
13 30, 2020 are \$2,516,500.00. From this amount, total agency
14 appropriations for pension-related legacy costs are estimated at
15 \$1,223,300.00. Total agency appropriations for retiree health care
16 legacy costs are estimated at \$1,293,200.00.

17 Sec. 411. (1) From the funds appropriated in part 1 for
18 museums support, \$500,000.00 shall be awarded to support an Arab-
19 American museum located in a county with a population over
20 1,300,000 and in a city with a population between 97,000 and
21 500,000 according to the most recent federal decennial census.

22 (2) From the funds appropriated in part 1 for museums support,
23 \$500,000.00 shall be awarded to support capital improvements to an
24 African-American museum in a city with a population greater than
25 600,000 according to the most recent federal decennial census.

26 (3) From the funds appropriated in part 1 for museums support,
27 \$500,000.00 shall be awarded to support a memorial center in a

1 county with a population between 1,000,000 and 1,700,000 and in a
2 city with a population between 79,000 and 80,000 according to the
3 most recent federal decennial census to expand educational access.

4 **LEGISLATURE**

5 Sec. 600. The senate, the house of representatives, or an
6 agency within the legislative branch may receive, expend, and
7 transfer funds in addition to those authorized in part 1.

8 Sec. 601. (1) Funds appropriated in part 1 to an entity within
9 the legislative branch shall not be expended or transferred to
10 another account without written approval of the authorized agent of
11 the legislative entity. If the authorized agent of the legislative
12 entity notifies the state budget director of its approval of an
13 expenditure or transfer before the year-end book-closing date for
14 that legislative entity, the state budget director shall
15 immediately make the expenditure or transfer. The authorized
16 legislative entity agency shall be designated by the speaker of the
17 house of representatives for house entities, the senate majority
18 leader for senate entities, and the legislative council for
19 legislative council entities.

20 (2) Funds appropriated within the legislative branch, to a
21 legislative council component, shall not be expended by any agency
22 or other subgroup included in that component without the approval
23 of the legislative council.

24 Sec. 602. The senate may charge rent and assess charges for
25 utility costs. The amounts received for rent charges and utility
26 assessments are appropriated to the senate for the renovation,

1 operation, and maintenance of the Binsfeld Office Building.

2 Sec. 603. (1) From the appropriation contained in part 1 for
3 national association dues, the first \$34,800.00 shall be paid to
4 the National Conference of Commissioners of Uniform State Laws. The
5 remaining funds shall be distributed accordingly by the legislative
6 council.

7 (2) If any funds remain after all required dues payments have
8 been made as specified in subsection (1), the Legislative Council
9 may approve the use of up to \$10,000.00 to pay for the registration
10 fees of any state employees who serve as board members to any of
11 the national associations receiving state funds for annual dues to
12 attend that national association's annual conference. If any of the
13 \$10,000.00 remains after national board member's registration fees
14 are paid, the remaining funds may be used to pay for the
15 registration fees for any other state employees to attend the
16 annual conference of any of the national associations receiving
17 state funds for annual dues as prescribed in subsection (1).

18 Sec. 604. (1) The appropriation in part 1 to the Michigan
19 state capitol historic site includes funds to operate the
20 legislative parking facilities in the capitol area. The Michigan
21 state capitol commission shall establish rules regarding the
22 operation of the legislative parking facilities.

23 (2) The Michigan state capitol commission shall collect a fee
24 from state employees and the general public using certain
25 legislative parking facilities. The revenues received from the
26 parking fees are appropriated upon receipt and shall be allocated
27 by the Michigan state capitol commission.

1 Sec. 605. The unexpended funds appropriated in part 1 for the
2 legislative council are designated as a work project appropriation,
3 and any unencumbered or unallotted funds shall not lapse at the end
4 of the fiscal year and shall be available for expenditures for
5 projects under this section until the projects have been completed.
6 The following is in compliance with section 451a of the management
7 and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is publication of the Michigan
9 manual.

10 (b) The project will be accomplished by utilizing state
11 employees or contracts with service providers, or both.

12 (c) The total estimated cost of the project is \$3,000,000.00.

13 (d) The tentative completion date is September 30, 2024.

14 Sec. 606. The unexpended funds appropriated in part 1 for
15 property management are designated as a work project appropriation,
16 and any unencumbered or unallotted funds shall not lapse at the end
17 of the fiscal year and shall be available for expenditures for
18 projects under this section until the projects have been completed.
19 The following is in compliance with section 451a of the management
20 and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to purchase equipment and
22 services for building maintenance in order to ensure a safe and
23 productive work environment.

24 (b) The project will be accomplished by utilizing state
25 employees or contracts with service providers, or both.

26 (c) The total estimated cost of the project is \$2,000,000.00.

27 (d) The tentative completion date is September 30, 2024.

1 Sec. 607. The unexpended funds appropriated in part 1 for
2 automated data processing are designated as a work project
3 appropriation, and any unencumbered or unallotted funds shall not
4 lapse at the end of the fiscal year and shall be available for
5 expenditures for projects under this section until the projects
6 have been completed. The following is in compliance with section
7 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to purchase equipment,
9 software, and services in order to support and implement data
10 processing requirements and technology improvements.

11 (b) The project will be accomplished by utilizing state
12 employees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$3,000,000.00.

14 (d) The tentative completion date is September 30, 2024.

15 Sec. 608. In addition to funds appropriated in part 1, the
16 Michigan capitol committee publications save the flags fund account
17 may accept contributions, gifts, bequests, devises, grants, and
18 donations. Those funds that are not expended in the fiscal year
19 ending September 30 shall not lapse at the close of the fiscal
20 year, and shall be carried forward for expenditure in the following
21 fiscal years.

22 Sec. 615. Total authorized appropriations from all sources
23 under part 1 for legacy costs for the fiscal year ending September
24 30, 2020 are \$27,415,800.00. From this amount, total agency
25 appropriations for pension-related legacy costs are estimated at
26 \$13,327,500.00. Total agency appropriations for retiree health care
27 legacy costs are estimated at \$14,088,300.00.

1 Sec. 617. From the funds appropriated in part 1, on a
2 quarterly basis, the independent citizens redistricting commission
3 shall issue a report to the senate and house appropriations
4 subcommittees on general government, the senate and house fiscal
5 agencies, and the state budget director that provides a detailed
6 listing of expenditures related to independent citizens
7 redistricting commission activities. In addition to providing a
8 listing of expenditures, the report must also include a detailed
9 description of activities undertaken to fulfill the independent
10 citizens redistricting commission's constitutional
11 responsibilities.

12 LEGISLATIVE AUDITOR GENERAL

13 Sec. 620. Pursuant to section 53 of article IV of the state
14 constitution of 1963, the auditor general shall conduct audits of
15 the judicial branch. The audits may include the supreme court and
16 its administrative units, the court of appeals, and trial courts.

17 Sec. 621. (1) The auditor general shall take all reasonable
18 steps to ensure that certified minority- and women-owned and
19 operated accounting firms, and accounting firms owned and operated
20 by persons with disabilities participate in the audits of the
21 books, accounts, and financial affairs of each principal executive
22 department, branch, institution, agency, and office of this state.

23 (2) The auditor general shall strongly encourage firms with
24 which the auditor general contracts to perform audits of the
25 principal executive departments and state agencies to subcontract
26 with certified minority- and women-owned and operated accounting

1 firms, and accounting firms owned and operated by persons with
2 disabilities.

3 (3) The auditor general shall compile an annual report
4 regarding the number of contracts entered into with certified
5 minority- and women-owned and operated accounting firms, and
6 accounting firms owned and operated by persons with disabilities.
7 The auditor general shall deliver the report to the state budget
8 director and the senate and house of representatives standing
9 committees on appropriations subcommittees on general government by
10 November 1 of each year.

11 Sec. 622. From the funds appropriated in part 1 to the
12 legislative auditor general, the auditor general's salary and the
13 salaries of the remaining 2.0 FTE unclassified positions shall be
14 set by the speaker of the house of representatives, the senate
15 majority leader, the house of representatives minority leader, and
16 the senate minority leader.

17 Sec. 623. Any audits, reviews, or investigations requested of
18 the auditor general by the legislature or by legislative
19 leadership, legislative committees, or individual legislators shall
20 include an estimate of the additional costs involved and, when
21 those costs exceed \$50,000.00, should provide supplemental funding.
22 The auditor general shall determine whether to perform those
23 activities in keeping with Operations Manual Policy No. 2-26, which
24 describes the office of the auditor general's policy on responding
25 to legislative requests.

26 Sec. 624. If the auditor general conducts a subsequent audit
27 pursuant to section 229 of this part, the auditor general may

1 charge fees and collect revenues in excess of appropriations in
2 part 1 not to exceed the cost of any audit conducted pursuant to
3 section 229 of this part. Any revenues and fees collected pursuant
4 to this section are appropriated for expenditure for all expenses
5 associated with an audit conducted pursuant to section 229 of this
6 part.

7 Sec. 625. It is the intent of the legislature that the auditor
8 general be authorized to access and examine confidential
9 information of each branch, department, office, board, commission,
10 agency, authority, and institution of the state. The auditor
11 general would be subject to the same duty of confidentiality
12 imposed by law on the entity providing the confidential
13 information.

14 Sec. 626. From the funds appropriated in part 1, the office of
15 auditor general shall conduct a performance audit of the Michigan
16 department of transportation's use and procurement of contract
17 consultants for evaluating construction material specifications and
18 availability, including the use and procurement of contract
19 consultants for the analysis of specifications and availability of
20 aggregate materials in this state. The scope of the audit must
21 include an evaluation of whether the department of transportation's
22 use and procurement of contract consultants for evaluating
23 construction material specifications and availability meet
24 generally accepted measures of efficiency, effectiveness, and best
25 practices, as well as conformance with state laws governing
26 procurement. The office of auditor general shall report the results
27 of the audit to the house of representatives and senate

1 appropriations committees, and the house and senate fiscal
2 agencies, by June 1, 2020.

3 **DEPARTMENT OF STATE**

4 Sec. 701. (1) In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$2,000,000.00 for
6 federal contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in part 1 under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$2,500,000.00 for state
12 restricted contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in part 1 under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$25,000.00 for local
18 contingency funds. These funds are not available for expenditure
19 until they have been transferred to another line item in part 1
20 under section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$50,000.00 for private
24 contingency funds. These funds are not available for expenditure
25 until they have been transferred to another line item in part 1
26 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 Sec. 703. From the funds appropriated in part 1, the
3 department of state shall sell copies of records including, but not
4 limited to, records of motor vehicles, off-road vehicles,
5 snowmobiles, watercraft, mobile homes, personal identification
6 cardholders, drivers, and boat operators and shall charge \$11.00
7 per record sold only as authorized in section 208b of the Michigan
8 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
9 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
10 natural resources and environmental protection act, 1994 PA 451,
11 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
12 received from the sale of records shall be credited to the
13 transportation administration collection fund created under section
14 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
15 department of state shall provide quarterly reports to the
16 legislature, the chairpersons of the relevant appropriations
17 subcommittees, and the senate and house fiscal agencies. The report
18 shall be provided within 15 days of the close of the quarter and
19 shall include the number of records sold and the revenues
20 collected.

21 Sec. 704. From the funds appropriated in part 1, the secretary
22 of state may enter into agreements with the department of
23 corrections for the manufacture of vehicle registration plates 15
24 months before the registration year in which the registration
25 plates will be used.

26 Sec. 705. (1) The department of state may accept gifts,
27 donations, contributions, and grants of money and other property

1 from any private or public source to underwrite, in whole or in
2 part, the cost of a departmental publication that is prepared and
3 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
4 257.1 to 257.923. A private or public funding source may receive
5 written recognition in the publication and may furnish a traffic
6 safety message, subject to departmental approval, for inclusion in
7 the publication. The department may reject a gift, donation,
8 contribution, or grant. The department may furnish copies of a
9 publication underwritten, in whole or in part, by a private source
10 to the underwriter at no charge.

11 (2) The department of state may sell and accept paid
12 advertising for placement in a departmental publication that is
13 prepared and disseminated under the Michigan vehicle code, 1949 PA
14 300, MCL 257.1 to 257.923. The department may charge and receive a
15 fee for any advertisement appearing in a departmental publication
16 and shall review and approve the content of each advertisement. The
17 department may refuse to accept advertising from any person or
18 organization. The department may furnish a reasonable number of
19 copies of a publication to an advertiser at no charge.

20 (3) Pending expenditure, the funds received under this section
21 shall be deposited in the Michigan department of state publications
22 fund created by section 211 of the Michigan vehicle code, 1949 PA
23 300, MCL 257.211. Funds given, donated, or contributed to the
24 department from a private source are appropriated and allocated for
25 the purpose for which the revenue is furnished. Funds granted to
26 the department from a public source are allocated and may be
27 expended upon receipt. The department shall not accept a gift,

1 donation, contribution, or grant if receipt is conditioned upon a
2 commitment of state funding at a future date. Revenue received from
3 the sale of advertising is appropriated and may be expended upon
4 receipt.

5 (4) Any unexpended revenues received under this section shall
6 be carried over into subsequent fiscal years and shall be available
7 for appropriation for the purposes described in this section.

8 (5) On March 1 of each year, the department of state shall
9 file a report with the senate and house of representatives standing
10 committees on appropriations, the chairpersons of the relevant
11 appropriations subcommittees, the senate and house fiscal agencies,
12 and the state budget director. The report shall include all of the
13 following information:

14 (a) The amount of gifts, contributions, donations, and grants
15 of money received by the department under this section for the
16 prior fiscal year.

17 (b) A listing of the expenditures made from the amounts
18 received by the department as reported in subdivision (a).

19 (c) A listing of any gift, donation, contribution, or grant of
20 property other than funding received by the department under this
21 section for the prior year.

22 (d) The total revenue received from the sale of paid
23 advertising accepted under this section and a statement of the
24 total number of advertising transactions.

25 (6) In addition to copies delivered without charge as the
26 secretary of state considers necessary, the department of state may
27 sell copies of manuals and other publications regarding the sale,

1 ownership, or operation or regulation of motor vehicles, with
2 amendments, at prices to be established by the secretary of state.
3 As used in this subsection, the term "manuals and other
4 publications" includes videos and proprietary electronic
5 publications. All funds received from sales of these manuals and
6 other publications shall be credited to the Michigan department of
7 state publications fund.

8 Sec. 707. Funds collected by the department of state under
9 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
10 are appropriated for all expenses necessary to provide for the
11 costs of the publication. Funds are allotted for expenditure when
12 they are received by the department of treasury and shall not lapse
13 to the general fund at the end of the fiscal year.

14 Sec. 708. From the funds appropriated in part 1, the
15 department of state shall use available balances at the end of the
16 state fiscal year to provide payment to the department of state
17 police in the amount of \$332,000.00 for the services provided by
18 the traffic accident records program as first appropriated in 1990
19 PA 196 and 1990 PA 208.

20 Sec. 709. From the funds appropriated in part 1, the
21 department of state may restrict funds from miscellaneous revenue
22 to cover cash shortages created from normal branch office
23 operations. This amount shall not exceed \$50,000.00 of the total
24 funds available in miscellaneous revenue.

25 Sec. 711. Collector plate and fund-raising registration plate
26 revenues collected by the department of state are appropriated and
27 allotted for distribution to the recipient university or public or

1 private agency overseeing a state-sponsored goal when received.
2 Distributions shall occur on a quarterly basis or as otherwise
3 authorized by law. Any revenues remaining at the end of the fiscal
4 year shall not lapse to the general fund but shall remain available
5 for distribution to the university or agency in the next fiscal
6 year.

7 Sec. 712. The department of state may produce and sell copies
8 of a training video designed to inform registered automotive repair
9 facilities of their obligations under Michigan law. The price shall
10 not exceed the cost of production and distribution. The money
11 received from the sale of training videos shall revert to the
12 department of state and be placed in the auto repair facility
13 account.

14 Sec. 713. (1) The department of state, in collaboration with
15 the gift of life transplantation society or its successor federally
16 designated organ procurement organization, may develop and
17 administer a public information campaign concerning the Michigan
18 organ donor program.

19 (2) The department of state may solicit funds from any private
20 or public source to underwrite, in whole or in part, the public
21 information campaign authorized by this section. The department may
22 accept gifts, donations, contributions, and grants of money and
23 other property from private and public sources for this purpose. A
24 private or public funding source underwriting the public
25 information campaign, in whole or in substantial part, shall
26 receive sponsorship credit for its financial backing.

27 (3) Funds received under this section, including grants from

1 state and federal agencies, shall not lapse to the general fund at
2 the end of the fiscal year but shall remain available for
3 expenditure for the purposes described in this section.

4 (4) Funding appropriated in part 1 for the organ donor program
5 shall be used for producing a pamphlet to be distributed with
6 driver licenses and personal identification cards regarding organ
7 donations. The funds shall be used to update and print a pamphlet
8 that will explain the organ donor program and encourage people to
9 become donors by marking a checkoff on driver license and personal
10 identification card applications.

11 (5) The pamphlet shall include a return reply form addressed
12 to the gift of life organization. Funding appropriated in part 1
13 for the organ donor program shall be used to pay for return postage
14 costs.

15 (6) In addition to the appropriations in part 1, the
16 department of state may receive and expend funds from the organ and
17 tissue donation education fund for administrative expenses.

18 (7) The department must submit a report to the house and
19 senate appropriations subcommittees on general government, the
20 senate and house fiscal agencies, and the state budget director by
21 March 1 that provides the amount of revenue collected by the
22 department of state authorized under this section, the purpose of
23 each expenditure, and the amount of revenue carried forward.

24 Sec. 714. (1) Except as otherwise provided under subsection
25 (2), at least 180 days before closing a branch office or
26 consolidating a branch office and at least 60 days before
27 relocating a branch office, the department of state shall inform

1 members of the senate and house of representatives standing
2 committees on appropriations and legislators who represent affected
3 areas regarding the details of the proposal. The information
4 provided shall be in written form and include all analyses done
5 regarding criteria for changes in the location of branch offices,
6 including, but not limited to, branch transactions, revenue, and
7 the impact on citizens of the affected area. The impact on citizens
8 shall include information regarding additional distance to branch
9 office locations resulting from the plan. The written notice
10 provided by the department of state shall also include detailed
11 estimates of costs and savings that will result from the overall
12 changes made to the branch office structure and the same level of
13 detail regarding costs for new leased facilities and expansions of
14 current leased space.

15 (2) If the consolidation of a branch office is with another
16 branch office that is located within the same local unit of
17 government or the relocation of a branch office is to another
18 location that is located within the same local unit of government,
19 the department of state is not required to provide the notification
20 or written information described in subsection (1).

21 (3) As used in this section, "local unit of government" means
22 a city, village, township, or county.

23 Sec. 715. (1) Any service assessment collected by the
24 department of state from the user of a credit or debit card under
25 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
26 for necessary expenses related to that service and may be remitted
27 to a credit or debit card company, bank, or other financial

1 institution.

2 (2) The service assessment imposed by the department of state
3 for credit and debit card services may be based either on a
4 percentage of each individual credit or debit card transaction, or
5 on a flat rate per transaction, or both, scaled to the amount of
6 the transaction. However, the department shall not charge any
7 amount for a service assessment which exceeds the costs billable to
8 the department for service assessments.

9 (3) If there is a balance of service assessments received from
10 credit and debit card services remaining on September 30, the
11 balance may be carried forward to the following fiscal year and
12 appropriated for the same purpose.

13 (4) As used in this section, "service assessment" means and
14 includes costs associated with service fees imposed by credit and
15 debit card companies and processing fees imposed by banks and other
16 financial institutions.

17 Sec. 717. (1) The department of state may accept nonmonetary
18 gifts, donations, or contributions of property from any private or
19 public source to support, in whole or in part, the operation of a
20 departmental function relating to licensing, regulation, or safety.
21 The department may recognize a private or public contributor for
22 making the contribution. The department may reject a gift,
23 donation, or contribution.

24 (2) The department of state shall not accept a gift, donation,
25 or contribution under subsection (1) if receipt of the gift,
26 donation, or contribution is conditioned upon a commitment of
27 future state funding.

1 (3) On March 1 of each year, the department of state shall
2 file a report with the senate and house of representatives standing
3 committees on appropriations, the chairpersons of the relevant
4 appropriations subcommittees, the senate and house fiscal agencies,
5 and the state budget director. The report shall list any gift,
6 donation, or contribution received by the department under
7 subsection (1) for the prior calendar year.

8 Sec. 719. From the funds appropriated in part 1 for election
9 administration and services, the department of state shall make
10 available at least 1 voting machine to at least 1 high school per
11 regional prosperity region for the purpose of allowing pupils to
12 familiarize themselves with the voting procedure through a
13 simulated election to be determined by the high schools receiving a
14 voting machine. The voting machines shall be made available to the
15 selected high schools at no cost to the high school or school
16 district in which the high school is located.

17 Sec. 721. From the funds appropriated in part 1, the
18 department of state must submit a quarterly report of all
19 department expenditures, itemized by purpose, associated with its
20 role as serving as secretary of the citizens redistricting
21 commission, and all other department activities related to
22 implementing section 6 of article IV of the state constitution of
23 1963. The report must be submitted to the house and senate
24 appropriations subcommittees on general government, the house and
25 senate fiscal agencies, and the state budget office.

26 Sec. 721a. From the funds appropriated in part 1, the
27 department of state must submit a quarterly report of all

1 department expenditures, itemized by purpose, associated with
2 implementing changes and new procedures and purchasing equipment as
3 a result of section 4 of article II of the state constitution of
4 1963. The report must be submitted to the house and senate
5 appropriations subcommittees on general government, the house and
6 senate fiscal agencies, and the state budget office.

7 Sec. 722. (1) From the funds appropriated in part 1 for
8 information technology services and projects, the department of
9 state shall continue implementation of a legacy modernization
10 project. The purpose of this project is modernization of the entire
11 system and removal of existing programs from the legacy mainframes.

12 (2) The department of state shall provide a report on the
13 status of the legacy modernization project that includes, but is
14 not limited to, itemization of all expenditures made on behalf of
15 the project, anticipated completion date of the project, time frame
16 of each phase of the project, the cost of the project, the number
17 of employees assigned to implement each phase of the project, the
18 contracts entered into for the project, anticipated overall cost of
19 the project, and any other information the department considers
20 necessary. The plan shall be distributed to the senate and house of
21 representatives standing committees on appropriations subcommittees
22 on general government, as well as the senate and house fiscal
23 agencies, and the state budget director by January 1.

24 Sec. 723. The funds appropriated in part 1 for county clerk
25 education and training shall only be used for costs associated with
26 the training of local clerks in preparation for elections. The
27 department of state shall not allocate any funds appropriated for

1 county clerk education and training for any other purposes.

2 Sec. 725. Total authorized appropriations from all sources
3 under part 1 for legacy costs for the fiscal year ending September
4 30, 2020 are estimated at \$29,065,400.00. From this amount, total
5 agency appropriations for pension-related legacy costs are
6 estimated at \$14,129,400.00. Total agency appropriations for
7 retiree health care legacy costs are estimated at \$14,936,000.00.

8 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

9 Sec. 801. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$2,000,000.00 for
11 federal contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$4,000,000.00 for state
17 restricted contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$75,000.00 for local
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in part 1
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$50,000.00 for private
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in part 1
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 802. Proceeds in excess of necessary costs incurred in
8 the conduct of transfers or auctions of state surplus, salvage, or
9 scrap property made pursuant to section 267 of the management and
10 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
11 department to offset costs incurred in the acquisition and
12 distribution of surplus property. The MDTMB shall provide
13 consolidated internet auction services through the state's
14 contractors for all local units of government.

15 Sec. 803. (1) The MDTMB may receive and expend funds in
16 addition to those authorized by part 1 for maintenance and
17 operation services provided specifically to other principal
18 executive departments or state agencies, the legislative branch,
19 the judicial branch, or private tenants, or provided in connection
20 with facilities transferred to the operational jurisdiction of the
21 department.

22 (2) The MDTMB may receive and expend funds in addition to
23 those authorized by part 1 for real estate, architectural, design,
24 and engineering services provided specifically to other principal
25 executive departments or state agencies, the legislative branch,
26 the judicial branch, or private tenants.

27 (3) The MDTMB may receive and expend funds in addition to

1 those authorized in part 1 for mail pickup and delivery services
2 provided specifically to other principal executive departments and
3 state agencies, the legislative branch, or the judicial branch.

4 (4) The MDTMB may receive and expend funds in addition to
5 those authorized in part 1 for purchasing services provided
6 specifically to other principal executive departments and state
7 agencies, the legislative branch, or the judicial branch.

8 Sec. 804. (1) Financing in part 1 for statewide appropriations
9 shall be funded by assessments against longevity and insurance
10 appropriations throughout state government in a manner prescribed
11 by the department. Funds shall be used as specified in joint
12 labor/management agreements or through the coordinated compensation
13 hearings process. Any deposits made under this subsection and any
14 unencumbered funds are restricted revenues, may be carried over
15 into the succeeding fiscal years, and are appropriated.

16 (2) In addition to the funds appropriated in part 1 for
17 statewide appropriations, the MDTMB may receive and expend funds in
18 such additional amounts as may be specified in joint
19 labor/management agreements or through the coordinated compensation
20 hearings process in the same manner and subject to the same
21 conditions as prescribed in subsection (1).

22 Sec. 805. To the extent a specific appropriation is required
23 for a detailed source of financing included in part 1 for the MDTMB
24 appropriations financed from special revenue and internal service
25 and pension trust funds, or SIGMA user charges, the specific
26 amounts are appropriated within the special revenue internal
27 service and pension trust funds in portions not to exceed the

1 aggregate amount appropriated in part 1.

2 Sec. 806. In addition to the funds appropriated in part 1 to
3 the MDTMB, the MDTMB may receive and expend funds from other
4 principal executive departments and state agencies to implement
5 administrative leave bank transfer provisions as may be specified
6 in joint labor/management agreements. The amounts may also be
7 transferred to other principal executive departments and state
8 agencies under the joint agreement and any amounts transferred
9 under the joint agreement are authorized for receipt and
10 expenditure by the receiving principal executive department or
11 state agency. Any amounts received by the MDTMB under this section
12 and intended, under the joint labor/management agreements, to be
13 available for use beyond the close of the fiscal year and any
14 unencumbered funds may be carried over into the succeeding fiscal
15 year.

16 Sec. 807. Financing in part 1 for SIGMA shall be funded by
17 proportionate charges assessed against the respective state funds
18 benefiting from this project in the amounts determined by the
19 department.

20 Sec. 808. (1) Deposits against the interdepartmental grant
21 from building occupancy and parking charges appropriated in part 1
22 shall be collected, in part, from state agencies, the legislative
23 branch, and the judicial branch based on estimated costs associated
24 with maintenance and operation of buildings managed by the
25 department. To the extent excess revenues are collected due to
26 estimates of building occupancy charges exceeding actual costs, the
27 excess revenues may be carried forward into succeeding fiscal years

1 for the purpose of returning funds to state agencies.

2 (2) Appropriations in part 1 to the MDTMB, for management and
3 budget services from building occupancy charges and parking
4 charges, may be increased to return excess revenue collected to
5 state agencies.

6 Sec. 809. On a quarterly basis, the MDTMB shall notify the
7 chairpersons of the senate and house of representatives standing
8 committees on appropriations, the chairpersons of the senate and
9 house of representatives standing committees on appropriations
10 subcommittees on general government, the house and senate fiscal
11 agencies, and the state budget director on any revisions either
12 individually or in the aggregate that increase or decrease current
13 contracts by more than \$500,000.00 for computer software
14 development, hardware acquisition, or quality assurance.

15 Sec. 810. From the funds appropriated in part 1, MDTMB shall
16 maintain an internet website that contains notice of all
17 solicitations, invitations for bids, and requests for proposals
18 over \$50,000.00 issued by MDTMB or by any state agency operating
19 under delegated authority, except for solicitations up to
20 \$500,000.00 in accordance with department policy regarding
21 providing opportunities to Michigan small businesses,
22 geographically disadvantaged business enterprises, Michigan
23 veteran-owned business, Michigan service disabled veteran-owned
24 businesses, or Michigan recognized community rehabilitation
25 organizations, or in situations where it would be in the best
26 interest of this state and documented by MDTMB. This information
27 must appear on the first page of each department or state agency

1 dashboard. MDTMB shall not set the due date for acceptance of an
2 invitation for bid or request for proposal to less than 14 days
3 after the notice is made available on the internet website, except
4 in situations where it would be in the best interest of this state
5 and documented by the department. In addition to the requirements
6 of this section, MDTMB may advertise the solicitations, invitations
7 for bids, and requests for proposals in any manner MDTMB determines
8 appropriate, in order to give the greatest number of individuals
9 and businesses the opportunity to respond, or make bids or requests
10 for proposals.

11 Sec. 811. The MDTMB may receive and expend funds from the
12 Vietnam veterans memorial monument fund as provided in the Michigan
13 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
14 Funds are appropriated and allocated when received and may be
15 expended upon receipt.

16 Sec. 812. The Michigan veterans' memorial park commission may
17 receive and expend money from any source, public or private,
18 including, but not limited to, gifts, grants, donations of money,
19 and government appropriations, for the purposes described in
20 Executive Order No. 2001-10. Funds are appropriated and allocated
21 when received and may be expended upon receipt. Any deposits made
22 under this section and unencumbered funds are restricted revenues
23 and may be carried over into succeeding fiscal years.

24 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
25 appropriated to the MDTMB for administration and for the
26 acquisition, lease, operation, maintenance, repair, replacement,
27 and disposal of state motor vehicles.

1 (2) The appropriation in part 1 for motor vehicle fleet shall
2 be funded by revenue from rates charged to principal executive
3 departments and agencies for utilizing vehicle travel services
4 provided by the MDTMB. Revenue in excess of the amount appropriated
5 in part 1 from the motor transport fund and any unencumbered funds
6 are restricted revenues and may be carried over into the succeeding
7 fiscal year.

8 (3) Pursuant to the MDTMB's authority under sections 213 and
9 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
10 18.1215, the MDTMB shall maintain a plan regarding the operation of
11 the motor vehicle fleet. The plan shall include the number of
12 vehicles assigned to, or authorized for use by, state departments
13 and agencies, efforts to reduce travel expenditures, the number of
14 cars in the motor vehicle fleet, the number of miles driven by
15 fleet vehicles, and the number of gallons of fuel consumed by fleet
16 vehicles. The plan shall include a calculation of the amount of
17 state motor vehicle fuel taxes that would have been incurred by
18 fleet vehicles if fleet vehicles were required by law to pay motor
19 fuel taxes. The plan shall include a description of fleet garage
20 operations, the goods sold and services provided by the fleet
21 garage, the cost to operate the fleet garage, the number of fleet
22 garage locations, and the number of employees assigned to each
23 fleet garage. The plan may be adjusted during the fiscal year based
24 on needs and cost savings to achieve the maximum value and
25 efficiency from the state motor fleet. Within 60 days after the
26 close of the fiscal year, the MDTMB shall provide a report to the
27 senate and house of representatives standing committees on

1 appropriations, the chairpersons of the relevant appropriations
2 subcommittees, the senate and house fiscal agencies, and the state
3 budget director detailing the current plan and changes made to the
4 plan during the fiscal year. The plan shall also be posted on the
5 department website.

6 (4) The MDTMB may charge state agencies for fuel cost
7 increases that exceed \$3.04 per gallon of unleaded gasoline. The
8 MDTMB shall notify state agencies, in writing or by electronic
9 mail, at least 30 days before implementing additional charges for
10 fuel cost increases. Revenues received from these charges are
11 appropriated upon receipt.

12 (5) The state budget director, upon notification to the senate
13 and house of representatives standing committees on appropriations,
14 may adjust spending authorization and the IDG from motor transport
15 fund in the MDTMB in order to ensure that the appropriations for
16 motor vehicle fleet in the MDTMB budget equal the expenditures for
17 motor vehicle fleet in the budgets for all executive branch
18 agencies.

19 Sec. 814. The MDTMB shall develop a plan regarding the use of
20 the funds appropriated in part 1 for the information technology
21 investment fund. The plan shall include, but not be limited to, a
22 description of proposed information technology investment projects,
23 the time frame for completion of the information technology
24 investment projects, the proposed cost of the information
25 technology investment projects, the number of employees assigned to
26 implement each information technology investment project, the
27 contracts entered into for each information technology investment

1 project, and any other information the MDTMB deems necessary. The
2 plan shall be distributed to the senate and house of
3 representatives standing committees on appropriations subcommittees
4 on general government, as well as the senate and house fiscal
5 agencies, and the state budget director on a quarterly basis. The
6 submitted plan shall also include anticipated spending reductions
7 or overages for each of the proposed information technology
8 investment projects. The MDTMB shall notify the senate and house of
9 representatives standing committees on appropriations subcommittees
10 on general government, the senate and house fiscal agencies, and
11 the state budget director when a project funded under an
12 information technology investment project line item in part 1 is
13 expected to require a transfer of dollars from another project in
14 excess of \$500,000.00.

15 Sec. 814a. The funds appropriated in part 1 for information
16 technology investment fund shall be used for the modernization of
17 state information technology systems, improvement of the state's
18 cyber security framework, and to achieve efficiencies.

19 Sec. 816. An RFP issued for the purpose of privatization shall
20 include all factors used in evaluating and determining price.

21 Sec. 817. From the funds appropriated in part 1 for
22 enterprisewide special maintenance for state facilities, there is
23 \$750,000.00 for MDTMB to work with the department of corrections on
24 awarding a contract to the most responsive and responsible best
25 value bidder for demolition of the former Deerfield Correctional
26 Facility.

27 Sec. 818. In addition to the funds appropriated in part 1, the

1 MDTMB may receive and expend money from the Michigan law
2 enforcement officers memorial monument fund as provided in the
3 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
4 28.781 to 28.787.

5 Sec. 820. The MDTMB shall make available to the public a list
6 of all parcels of real property owned by the state that are
7 available for purchase. The list shall be posted on the internet
8 through the MDTMB's website.

9 Sec. 821. (1) From the funds appropriated in part 1, on
10 October 1, 2019, and again by September 30, 2020, the office of
11 retirement services within MDTMB must produce a report on the
12 judges' retirement system, the military retirement system, the
13 Michigan public school employees' retirement system, the state
14 employees' retirement system, and the state police retirement
15 system. The report shall be distributed to the senate and house of
16 representatives standing committees on appropriations, the senate
17 and house fiscal agencies, and the state budget office.

18 (2) The report must include, but is not limited to, the
19 following information for each of the aforementioned retirement
20 systems:

21 (a) A chart and table detailing annual required contribution
22 flow per year for fiscal year 2020-2021 and the subsequent 24
23 fiscal years.

24 (b) Separate annual required contribution payment charts and
25 tables for pension and other postemployment benefits.

26 (c) Separate annual required contribution payment charts and
27 tables for the current annualized rate of return, an annualized

1 rate of return 50 basis points less than the current annualized
2 rate of return, and an annualized rate of return 100 basis points
3 less than the current annualized rate of return.

4 (d) Separate annual required contribution payment charts and
5 tables by normal cost and unfunded actuarial accrued liability.

6 (e) A justification if the payroll growth assumption is
7 maintained at or above 0% for any pension or OPEB plan. The report
8 must include an analysis as of active employee plan member
9 forecasts.

10 (3) The report must include the following items specific to
11 the Michigan public school employees' retirement system:

12 (a) A copy of the retirement plan election guide that is
13 provided to new Michigan public school employees' retirement system
14 hires as of the due date of the report.

15 (b) The number of new Michigan public school employees'
16 retirement system employees who entered the defined contribution
17 plan and pension plus II plan during no later than 14 days after
18 the end of the current fiscal year.

19 (c) An explanation of how the retirement plan election guide
20 explains that pension plus II members must pay 50% of any future
21 unfunded actuarial accrued liability payments.

22 (d) An explanation of how the retirement plan election guide
23 explains that defined contribution plan members have annuity
24 options that allow for guaranteed retirement income available
25 through a private insurance company.

26 (e) If any calculations are provided to plan members for
27 expected retirement income, then the following items must be

1 included:

2 (i) An explanation of how the retirement plan election guide
3 demonstrates a range of potential outcomes.

4 (ii) The underlying assumptions the retirement plan election
5 guide uses to calculate expected future retirement income.

6 (iii) How underlying assumptions are disclosed in the guide.

7 (4) The report must include the amount of money that each
8 school district received, on a per pupil basis, in foundation
9 allowances that was spent on Michigan public school employees'
10 retirement system costs in the previous fiscal year.

11 (5) At the end of the fiscal year, the office of retirement
12 services has 90 days to post the most recent year's comprehensive
13 annual financial report for each plan described in subsection (1).

14 Sec. 822. The MDTMB shall compile a report by January 1
15 pertaining to the salaries of unclassified employees, as well as
16 gubernatorial appointees, within all state departments and
17 agencies. The report shall enumerate each unclassified employee and
18 gubernatorial appointee and his or her annual salary individually.
19 The report shall be distributed to the chairs of the senate and
20 house of representatives standing committees on appropriations
21 subcommittees on general government, as well as the senate and
22 house fiscal agencies and be made available electronically.

23 Sec. 822b. (1) A public-private partnership investment fund is
24 created in the MDTMB. Subject to subsections (2) and (3), public-
25 private partnership investments shall include, but are not limited
26 to, all of the following:

27 (a) Capital asset improvements including buildings, land, or

1 structures.

2 (b) Energy resource exploration, extraction, generation, and
3 sales.

4 (c) Financial and investment incentive opportunities.

5 (d) Infrastructure construction, maintenance, and operation.

6 (e) Public-private sector joint ventures that provide economic
7 benefit to an area or to the state.

8 (2) Public-private investments shall not include projects,
9 consultant expenses, staff effort, or any other activity related to
10 the development, financing, construction, operation, or
11 implementation of the Gordie Howe International Crossing or any
12 successor project unless the project is approved by the legislature
13 and signed into law.

14 (3) The state budget director shall determine whether or not a
15 specific public-private partnership investment opportunity
16 qualifies for funding under subsection (1).

17 (4) Investment development revenue, including a portion of the
18 proceeds from the sale of any public-private partnership investment
19 designated in subsection (1), shall be deposited into the fund
20 created in subsection (1) and shall be available for
21 administration, development, financing, marketing, and operating
22 expenditures associated with public-private partnerships, unless
23 otherwise provided by law. Public-private partnership investments
24 authorized in subsection (1) are authorized for public or private
25 operation or sale consistent with state law. Expenditures from the
26 fund are authorized for investment purposes as designated in
27 subsection (1) to enhance the marketable value of each investment.

1 The unencumbered balance remaining in the fund at the end of the
2 fiscal year may be carried forward for appropriation in future
3 years.

4 (5) An annual report shall be transmitted to the senate and
5 house of representatives standing committees on appropriations, the
6 chairpersons of the relevant appropriations subcommittees, the
7 senate and house fiscal agencies, and the state budget office not
8 later than December 31 of each year. This report shall detail both
9 of the following:

10 (a) The revenue and expenditure activity in the fund for the
11 preceding fiscal year.

12 (b) Public-private partnership investments as identified under
13 subsection (1).

14 (6) The MDTMB shall monitor the revenue deposited in the
15 public-private partnership investment fund created in subsection
16 (1). If the revenue in the fund is insufficient to pay the amount
17 appropriated in part 1 for public-private partnership investment,
18 then the MDTMB shall propose a legislative transfer to fund the
19 line from the appropriations in part 1.

20 Sec. 822c. The funds appropriated in part 1 shall not be used
21 to support any staff effort, projects, consultant expenses, or any
22 other activity related to the development, financing, construction,
23 operation, or implementation of the Gordie Howe International
24 Crossing or any successor project unless the project is approved by
25 the legislature and signed into law.

26 Sec. 822d. By December 31, the MDTMB shall provide a report to
27 the senate and house appropriations subcommittees on general

1 government and the senate and house fiscal agencies that identifies
2 fee and rate schedules to be used by state departments and agencies
3 for services, including information technology, provided by the
4 MDTMB during fiscal year 2019-2020. The report shall also identify
5 changes from fees and rates charged in fiscal year 2018-2019 and
6 include an explanation of the factors that justify each fee and
7 rate increase.

8 Sec. 822e. Total authorized appropriations from all sources
9 under part 1 for legacy costs for the fiscal year ending September
10 30, 2020 are estimated at \$83,662,000.00. From this amount, total
11 agency appropriations for pension-related legacy costs are
12 estimated at \$40,670,000.00. Total agency appropriations for
13 retiree health care legacy costs are estimated at \$42,992,000.00.

14 Sec. 822f. (1) The funds appropriated in part 1 for the
15 regional prosperity initiative are to be used as competitive grants
16 to eligible regional planning organizations qualifying for funding
17 as a regional prosperity collaborative, a regional prosperity
18 council, or a regional prosperity board. A regional planning
19 organization may not qualify for funding under more than 1 category
20 in the same state fiscal year. As used in this section:

21 (a) "Eligible regional planning organization" means any of the
22 following:

23 (i) An existing regional planning commission created pursuant
24 to 1945 PA 281, MCL 125.11 to 125.25.

25 (ii) An existing regional economic development commission
26 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

27 (iii) An existing metropolitan area council formed pursuant to

1 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

2 (iv) A Michigan metropolitan planning organization established
3 pursuant to the moving ahead for progress in the 21st century act,
4 Public Law 112-141.

5 (b) "Freedom of Information Act" means the freedom of
6 information act, 5 USC 552.

7 (c) "Open meetings act" means the open meetings act, 1976 PA
8 267, MCL 15.261 to 15.275.

9 (d) "Regional prosperity board" means a regional body that has
10 a singular governing board with representation from private,
11 public, and nonprofit entities engaged in joint decision-making
12 practices for the purpose of creating or maintaining a phase three:
13 regional prosperity plan.

14 (e) "Regional prosperity collaborative" means any committee
15 developed by a regional planning organization or a metropolitan
16 planning organization that serves to bring organizational
17 representation together from private, public, and nonprofit
18 entities within a region for the purpose of creating or maintaining
19 a phase one: regional prosperity plan.

20 (f) "Regional prosperity council" means a regional body with
21 representation from private, public, and nonprofit entities with
22 shared administrative services and an executive governing entity,
23 as demonstrated by a formal local agreement or agreements for the
24 purpose of creating or maintaining a phase two: regional prosperity
25 plan.

26 (2) Regional planning organizations may qualify to receive not
27 more than \$245,000.00 of incentive-based funding as a regional

1 prosperity collaborative subject to meeting all of the following
2 requirements:

3 (a) The regional prosperity collaborative has created a phase
4 one: regional prosperity plan, as follows:

5 (i) The regional prosperity collaborative must include
6 regional representatives from adult education, workforce
7 development, community development, economic development,
8 transportation, and higher education organizations.

9 (ii) The plan is required, at a minimum, to include a 5-year
10 plan focused on economic growth and vitality for the region, as
11 well as a performance dashboard and measurable annual goals to
12 support the 5-year plan.

13 (iii) The 5-year plan shall address regional strategies
14 related to adult education, workforce development, economic
15 development, transportation, higher education, and business
16 development.

17 (iv) The regional prosperity collaborative shall adopt the
18 plan by a minimum 2/3 majority vote of its members.

19 (b) The regional prosperity collaborative adheres to
20 accountability and transparency measures required in the open
21 meetings act and the freedom of information act.

22 (c) The regional prosperity collaborative convenes monthly
23 meetings, open to the public, to consider and discuss issues
24 leading to a common vision of economic prosperity for the region,
25 including, but not limited to, community development, economic
26 development, talent, and infrastructure opportunities.

27 (d) The regional prosperity collaborative makes available on

1 the grant recipient's publicly accessible internet site pertinent
2 documents, including, but not limited to, monthly meeting agendas,
3 minutes of monthly meetings, voting records, and the regional
4 prosperity plan and performance dashboard.

5 (e) The regional prosperity collaborative keeps a status
6 report detailing the spending associated with previous regional
7 prosperity initiative grants. Organizations that have successfully
8 received grant awards in previous fiscal years shall be required to
9 make available to the MDTMB and on a publicly accessible internet
10 site information regarding the use of those grant dollars.

11 (3) Regional planning organizations eligible to receive a
12 payment as a regional prosperity collaborative under subsection (2)
13 may qualify to receive a one-time grant of not more than \$70,000.00
14 to produce a plan to transform the regional prosperity
15 collaborative into a regional prosperity council or regional
16 prosperity board, including necessary local formal agreements, to
17 make recommendations that eliminate duplicative efforts and
18 administrative functions, and to leverage resources through
19 cooperation, collaboration, and consolidations of organizations or
20 programs throughout the region. Plans produced to transform the
21 regional prosperity collaborative into a regional prosperity
22 council or regional prosperity board shall be made available on the
23 grant recipient's publicly accessible internet site. The regional
24 prosperity collaborative may apply instead to use up to \$70,000.00
25 of the one-time grant for integrated asset management under
26 guidance from the Michigan infrastructure council in the Michigan
27 department of treasury. The regional prosperity collaborative may

1 not apply for funds under both the transformation grant and the
2 integrated asset management grant.

3 (4) Regional planning organizations may qualify to receive not
4 more than \$340,000.00 of incentive-based funding as a regional
5 prosperity council subject to meeting all of the following
6 requirements:

7 (a) A regional prosperity council has been formed and includes
8 regional representatives from adult education, workforce
9 development, community development, economic development,
10 transportation, and higher education organizations.

11 (b) An eligible regional prosperity council will demonstrate
12 shared administrative services between 2 public regional entities
13 included in subdivision (a). In addition, the council must have and
14 maintain an executive governing entity, as demonstrated by a formal
15 local agreement or agreements.

16 (c) The regional prosperity council has created a phase two:
17 regional prosperity plan, as follows:

18 (i) The regional prosperity council shall identify
19 opportunities for shared administrative services and decision-
20 making among the private, public, and nonprofit entities within the
21 region and shall continue collaboration with regional prosperity
22 council members, including, but not limited to, representatives
23 from adult education providers, workforce development agencies,
24 community development agencies, economic development agencies,
25 transportation service providers, and higher education
26 institutions.

27 (ii) The plan is required to include, but is not limited to,

1 all of the following:

2 (A) A status report of the approved 5-year plan.

3 (B) The addition of a 10-year plan for the region which builds
4 upon prior work and is focused on economic growth and vitality in
5 the region.

6 (C) A prioritized list of regional projects.

7 (D) A performance dashboard with measurable annual goals.

8 (iii) The regional prosperity council shall adopt the plan by
9 a minimum 2/3 vote of its members.

10 (d) The regional prosperity council adheres to accountability
11 and transparency measures required in the open meetings act and the
12 freedom of information act.

13 (e) The regional prosperity council convenes monthly meetings,
14 open to the public, to consider and discuss issues leading to a
15 common vision of economic prosperity for the region, including, but
16 not limited to, community development, economic development,
17 talent, and infrastructure opportunities.

18 (f) The regional prosperity council makes available on the
19 grant recipient's publicly accessible internet site pertinent
20 documents, including, but not limited to, monthly meeting agendas,
21 minutes of monthly meetings, voting records, and the regional
22 prosperity plan and performance dashboard.

23 (g) The regional prosperity council keeps a status report
24 detailing the spending associated with previous regional prosperity
25 initiative grants. Organizations that have successfully received
26 grant awards in previous fiscal years shall be required to make
27 available to the MDTMB and on a publicly accessible internet site

1 information regarding the use of those grant dollars.

2 (5) Regional planning organizations eligible to receive a
3 payment as a regional prosperity council under subsection (4) may
4 qualify to receive a one-time grant of not more than \$70,000.00 to
5 produce a plan to transform the regional prosperity council into a
6 regional prosperity board, including a singular private/public
7 governance structure that comports with federal guidelines for
8 governance under the workforce investment act, Public Law 105-220,
9 the moving ahead for progress in the 21st century act, Public Law
10 112-141, the economic development administration and Appalachian
11 regional development reform act of 1998, Public Law 105-393, and
12 recommendations to eliminate duplicative efforts, administrative
13 functions, and leverage resources through cooperation,
14 collaboration, and consolidations of organizations or programs
15 throughout the region. The regional prosperity council may apply
16 instead to use up to \$70,000.00 of the one-time grant for
17 integrated asset management under guidance from the Michigan
18 infrastructure council in the Michigan department of treasury. The
19 regional prosperity council may not apply for funds under both the
20 transformation grant and the integrated asset management grant.

21 (6) Regional planning organizations may qualify to receive not
22 more than \$445,000.00 of incentive-based funding as a regional
23 prosperity board subject to meeting all of the following
24 requirements:

25 (a) The regional prosperity board has been formed and, at a
26 minimum, must demonstrate the consolidation of a regional
27 metropolitan planning organization, where one exists, state

1 designated regional planning agency boards, workforce development
2 boards, and federally designated regional economic development
3 districts within a region.

4 (b) The regional prosperity board has created a phase three:
5 regional prosperity plan, as follows:

6 (i) The regional prosperity board shall create a regional
7 services recommendations report prioritizing the list of state-
8 funded services and programs provided to the region, and
9 recommendations for state-regional partnerships to support the
10 adopted regional prosperity plan.

11 (ii) The plan is required to include a status report of the
12 approved 10-year plan for the creation of an updated regional
13 prosperity plan.

14 (iii) The regional prosperity board shall adopt the plan by a
15 minimum 2/3 vote of its members.

16 (c) The regional prosperity board adheres to accountability
17 and transparency measures required in the open meetings act and the
18 freedom of information act.

19 (d) The regional prosperity board convenes monthly meetings,
20 open to the public, to consider and discuss issues leading to a
21 common vision of economic prosperity for the region, including, but
22 not limited to, community development, economic development,
23 talent, and infrastructure opportunities.

24 (e) The regional prosperity board makes available on the grant
25 recipient's publicly accessible internet site pertinent documents,
26 including, but not limited to, monthly meeting agendas, minutes of
27 monthly meetings, voting records, and the regional prosperity plan

1 and performance dashboard. The regional prosperity board may apply
2 instead to use up to \$70,000.00 of the one-time grant for
3 integrated asset management under guidance from the Michigan
4 infrastructure council in the Michigan department of treasury. The
5 regional prosperity board may not apply for funds under both the
6 transformation grant and the integrated asset management grant.

7 (7) Regional planning organizations eligible to receive a
8 payment as a regional prosperity board under subsection (6) may
9 qualify to receive not more than \$125,000.00, to implement the
10 prioritized regional prosperity plan projects.

11 (8) Regional planning organizations eligible to receive a
12 payment as a regional prosperity collaborative, board, or council
13 may partner with other eligible regional planning organizations to
14 submit joint applications. In the instance of a joint application,
15 1 regional planning organization shall be utilized as the overall
16 applicant. The MDTMB may award a joint application award of no
17 greater than the sum of potential application dollars which would
18 have otherwise been available through individual applications.

19 (9) The MDTMB shall develop an application process and method
20 of grant distribution for the regional prosperity initiative.
21 Funding applications from regional planning organizations shall be
22 due to the MDTMB by November 26, 2019. The MDTMB shall notify
23 regional planning organizations of grant application status by
24 December 31, 2019. The MDTMB shall ensure that processes are
25 established to verify that qualifying regional planning
26 organizations meet the requirements under subsections (2), (3),
27 (4), (5), (6), and (7), as applicable.

1 (10) Unexpended funds appropriated in part 1 for the regional
2 prosperity initiative are designated as work project
3 appropriations, and any unencumbered or unallotted funds shall not
4 lapse at the end of the fiscal year and shall be available for
5 expenditure for regional prosperity initiative projects under this
6 section until the projects have been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a:

9 (a) The purpose of the projects is to provide incentive-based
10 grants to recipients under this section.

11 (b) The projects will be accomplished by grants to qualified
12 regional planning organizations.

13 (c) The total estimated cost of all projects is \$3,970,000.00.

14 (d) The estimated completion date is September 30, 2024.

15 (11) The department may dedicate 0.3 FTEs with \$30,000.00 to
16 manage the evaluation of the regional prosperity initiative,
17 departmental implementation of the regional prosperity initiative,
18 and grant management.

19 Sec. 822g. The MDTMB shall report quarterly to the senate and
20 house of representatives standing committees on appropriations, the
21 senate and house appropriations subcommittees on general
22 government, and the senate and house fiscal agencies on legal
23 service fund expenditures. The report shall itemize expenditures by
24 case, purpose, and department involved and shall include
25 expenditures related to all previously appropriated funds.

26 Sec. 822m. (1) From the funds appropriated in part 1, the
27 MDTMB shall establish a system that collaborates with other

1 departments to keep track of the performance of vendors in
2 fulfilling contract obligations. The performance of these vendors
3 shall be recorded and used as a factor to determine future
4 contracts awarded in the procurement process.

5 (2) By March 15 the MDTMB shall provide a complete listing of
6 all state departments and agencies that have not complied with the
7 requirements of this section by March 1. The report listing
8 noncompliant state departments and agencies shall be submitted no
9 later than March 15 to the chairpersons of the subcommittees on
10 general government, the senate and house fiscal agencies, and the
11 state budget director.

12 Sec. 822n. From the funds appropriated in part 1, beginning on
13 October 1, the MDTMB shall ensure that all new requests for
14 proposals that are publicly displayed on the webpage include the
15 proposal's corresponding department and agency for the purpose of
16 searching for requests for proposals by department and agency.

17 Sec. 822o. By November 1, 2019, the MDTMB shall work
18 cooperatively with the department of health and human services to
19 identify a location for the new Northern Satellite Psychiatric
20 Facility capital outlay project approved for planning authorization
21 in article II of 2017 PA 107. If a location has not been identified
22 by November 1, 2019, the department of technology, management, and
23 budget shall provide a status report on potential locations, a
24 reasoning why a location has not been identified, and the progress
25 toward completing the new Northern Satellite Psychiatric Facility
26 capital outlay project approved for planning authorization in
27 article II of 2017 PA 107. The report shall be provided to the

1 state budget office, the house and senate standing committees on
2 appropriations, the joint capital outlay subcommittee, and the
3 house and senate fiscal agencies.

4 **INFORMATION TECHNOLOGY**

5 Sec. 823. (1) The MDTMB may sell and accept paid advertising
6 for placement on any state website under its jurisdiction. The
7 MDTMB shall review and approve the content of each advertisement.
8 The MDTMB may refuse to accept advertising from any person or
9 organization or require modification to advertisements based upon
10 criteria determined by the MDTMB. Revenue received under this
11 subsection shall be used for operating costs of the MDTMB and for
12 future technology enhancements to state of Michigan e-government
13 initiatives. Funds received under this subsection shall be limited
14 to \$250,000.00. Any funds in excess of \$250,000.00 shall be
15 deposited in the state general fund.

16 (2) The MDTMB may accept gifts, donations, contributions,
17 bequests, and grants of money from any public or private source to
18 assist with the underwriting or sponsorship of state webpages or
19 services offered on those webpages. A private or public funding
20 source may receive recognition in the webpage. The MDTMB may reject
21 any gift, donation, contribution, bequest, or grant.

22 (3) Funds accepted by the MDTMB under subsection (1) or (2)
23 are appropriated and allotted when received and may be expended
24 upon approval of the state budget director. The state budget office
25 shall notify the senate and house of representatives standing
26 committees on appropriations subcommittees on general government

1 and the senate and house fiscal agencies within 10 days after the
2 approval is given. The MDTMB shall provide a report to the senate
3 and house of representatives appropriations subcommittees on
4 general government and senate and house fiscal agencies that
5 details the funds accepted for the prior fiscal year by November 1.

6 Sec. 824. The MDTMB may enter into agreements to supply
7 spatial information and technical services to other principal
8 executive departments, state agencies, local units of government,
9 and other organizations. The MDTMB may receive and expend funds in
10 addition to those authorized in part 1 for providing information
11 and technical services, publications, maps, and other products. The
12 MDTMB may expend amounts received for salaries, supplies, and
13 equipment necessary to provide informational products and technical
14 services. Prior to December 1 of each year, the MDTMB shall provide
15 a report to the senate and house of representatives standing
16 committees on appropriations subcommittees on general government
17 and the state budget office detailing the sources of funding and
18 expenditures made under this section.

19 Sec. 825. The legislature shall have access to all historical
20 and current data contained within SIGMA, or its predecessor,
21 pertaining to state departments. State departments shall have
22 access to all historical and current data contained within SIGMA or
23 its predecessor.

24 Sec. 826. When used in this part and part 1, "information
25 technology services" means services involving all aspects of
26 managing and processing information, including, but not limited to,
27 all of the following:

1 (a) Application and mobile development and maintenance.

2 (b) Desktop computer support and management.

3 (c) Cyber security.

4 (d) Social media.

5 (e) Mainframe computer support and management.

6 (f) Server support and management.

7 (g) Local area network support and management, including, but
8 not limited to, wired and wireless network build-out, support, and
9 management.

10 (h) Information technology project management.

11 (i) Information technology planning and budget management.

12 (j) Telecommunication services, infrastructure, and support.

13 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
14 public safety communications system shall be expended upon approval
15 of an expenditure plan by the state budget director.

16 (2) The MDTMB shall assess all subscribers of the Michigan
17 public safety communications system reasonable access and
18 maintenance fees and shall deposit the fees in the Michigan public
19 safety communications systems fees fund.

20 (3) All money received by the MDTMB under this section shall
21 be expended for the support and maintenance of the Michigan public
22 safety communications system.

23 (4) The department must provide a report to the senate and
24 house of representatives standing committees on appropriations, the
25 senate and house fiscal agencies, and the state budget office by
26 April 15, indicating the amount of revenue collected under this
27 section and expended for support and maintenance of the Michigan

1 public safety communication system for the immediately preceding 6-
2 month period. Any deposits made under this section and unencumbered
3 funds are restricted revenues and shall be carried forward into
4 succeeding fiscal years.

5 Sec. 828. The MDTMB shall submit a report for each fiscal
6 quarter to the senate and house of representatives standing
7 committees on appropriations subcommittees on general government
8 and the senate and house fiscal agencies not later than 10 business
9 days after each fiscal quarter. The report shall include the
10 following:

11 (a) The total amount of funding appropriated for information
12 technology services and projects, by funding source, for all
13 principal executive departments and agencies for each fiscal
14 quarter.

15 (b) A listing of the expenditures made from the amounts
16 received by the department as reported in subdivision (a).

17 Sec. 829. The MDTMB shall provide a report that analyzes and
18 makes recommendations on the life-cycle of information technology
19 hardware and software. The report shall be submitted to the senate
20 and house of representatives standing committees on appropriations
21 subcommittees on general government and the senate and house fiscal
22 agencies by March 1.

23 Sec. 830. (1) The department of technology, management, and
24 budget, enterprise portfolio management office (EPMO), must provide
25 a report on a quarterly basis providing key information on all
26 executive branch department and enterprisewide information
27 technology projects. The report must be submitted to the senate and

1 house appropriations subcommittees on general government, the
2 senate and house fiscal agencies, and the state budget director as
3 well as being posted online.

4 (2) The report must contain the following information, as
5 applicable, for each active information technology project and each
6 completed information technology project closed within the 2-year
7 period immediately preceding the quarterly due date of the report:

8 (a) The client department, agency, or organization for which
9 the project is being undertaken.

10 (b) The active or completed status.

11 (c) For active projects, the number of days the current
12 approved completion date differs from the initial planned
13 completion date.

14 (d) For active projects, the dollar amount the current
15 approved budget differs from the initial planned budget.

16 (e) For completed projects, the number of days the actual
17 completion date differed from the initial planned completion date.

18 (f) For completed projects, the dollar amount the actual cost
19 differed from the initial planned budget.

20 (g) The project name.

21 (h) The purpose of the project described in terms of the needs
22 of end users of the project and an explanation of the project's
23 origination, including whether the project originated from state
24 mandate, federal mandate, court order, or department initiative.

25 (i) Whether the project is managed by EPMO.

26 (j) The initial planned budget.

27 (k) The revised budget if there is any increase or decrease to

1 the project's initial budget.

2 (l) The actual cost to date.

3 (m) The planned start date.

4 (n) The actual start date.

5 (o) The initial planned completion date.

6 (p) The revised planned completion date if there is a change
7 from the initial planned completion date.

8 (q) The actual completion date.

9 (r) A brief description of the benefit or justification of
10 changes by project change request that impact a project's schedule
11 or budget and whether the change request is the result of state
12 mandate, federal mandate, court order, or department initiative.

13 (s) Whether quality assurance services are assigned to the
14 project.

15 (t) The project success score after project closure.

16 (u) The customer satisfaction rating after project closure.

17 (v) The percentage of days a project is over its initial
18 scheduled completion date.

19 (3) The report must include the total number of completed
20 projects for which costs exceeded the initial budget, the total
21 number of completed projects for which the completion date occurred
22 after the initial planned completion date, the total number of
23 completed projects that exceeded both the initial planned budget
24 and schedule, and the corresponding percentages of each of these
25 numbers of all completed projects.

26 Sec. 831. The department of technology, management, and budget
27 shall submit monthly invoices for information technology services

1 provided by the department of technology, management, and budget
2 either directly or through contracted vendors during that month to
3 departments or agencies by no later than 45 days after the final
4 day of the month the services were provided.

5 Sec. 832. (1) The MDTMB shall inform the senate and house
6 appropriations subcommittees on general government and the senate
7 and house fiscal agencies within 30 days of any potential or actual
8 penalties assessed by the federal government for failure of the
9 Michigan child support enforcement system to achieve certification
10 by the federal government.

11 (2) If potential penalties are assessed by the federal
12 government, the MDTMB shall submit a report to the senate and house
13 appropriations subcommittees on general government and the senate
14 and house fiscal agencies within 90 days specifying the MDTMB's
15 plans to avoid actual penalties and ensure federal certification of
16 the Michigan child support enforcement system.

17 Sec. 833. (1) The state budget director, upon notification to
18 the senate and house of representatives standing committees on
19 appropriations, may adjust spending authorization and user fees in
20 the MDTMB in order to ensure that the appropriations for
21 information technology in the MDTMB equal the appropriations for
22 information technology in the budgets for all executive branch
23 agencies.

24 (2) If during the course of the fiscal year a transfer or
25 supplemental to or from the information technology line item within
26 an agency budget is made under section 393 of the management and
27 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an

1 equal amount of user fees in the MDTMB to accommodate an increase
2 or decrease in spending authorization.

3 Sec. 834. (1) Revenue collected from licenses issued under the
4 antenna site management project shall be deposited into the antenna
5 site management revolving fund created for this purpose in the
6 MDTMB. The MDTMB may receive and expend money from the fund for
7 costs associated with the antenna site management project,
8 including the cost of a third-party site manager. Any excess
9 revenue remaining in the fund at the close of the fiscal year shall
10 be proportionately transferred to the appropriate state restricted
11 funds as designated in statute or by constitution.

12 (2) An antenna shall not be placed on any site pursuant to
13 this section without complying with the respective local zoning
14 codes and local unit of government processes.

15 Sec. 835. (1) In addition to the funds appropriated in part 1,
16 the funds collected by the MDTMB for supplying census-related
17 information and technical services, publications, statistical
18 studies, population projections and estimates, and other
19 demographic products are appropriated for all expenses necessary to
20 provide the required services. These funds are available for
21 expenditure when they are received and may be carried forward into
22 the next succeeding fiscal year.

23 (2) The MDTMB must submit a report to the house and senate
24 appropriations subcommittees on general government, the senate and
25 house fiscal agencies, and the state budget office by March 1 that
26 provides the amount of revenue collected by the MDTMB from the
27 authorization in subsection (1) and the amount of revenue carried

1 forward.

2 Sec. 836. From the funds appropriated in part 1 for the
3 information technology investment fund, the MDTMB shall provide for
4 the modernization of state information technology systems, and
5 integrate state system interfaces to improve customer service.

6 Sec. 837. All information technology projects funded by
7 appropriations in part 1 for which spending in excess of
8 \$250,000.00 is anticipated to be, or has been, expended, must
9 utilize information technology project management best practices as
10 defined or recommended by the enterprise portfolio management
11 office and comply with the requirements of the state unified
12 information technology environment methodology as it applies to all
13 project management processes.

14 Sec. 838. Not later than October 1, 2020, MDTMB shall develop
15 policies and procedures that require all new procurement contracts
16 entered into by MDTMB or a state agency, including departments that
17 have delegated procurement authority under this act, to include
18 clawback repayment provisions in all procurement contracts in the
19 event of a breach of the procurement contract by the vendor and
20 that require the department or a state agency, including
21 departments that have delegated procurement authority under this
22 act, to enforce those clawback repayment provisions whenever
23 possible.

24 Sec. 840. From the funds appropriated in part 1 for enterprise
25 identity management, the MDTMB shall utilize specific outcomes and
26 performance measures including, but not limited to, the following:

27 (a) Implement enhanced IT project management service delivery

1 through statewide application of best practice models and services.

2 (b) Collaborate with state agencies to bring all project
3 management and project control office contracts under the
4 enterprise portfolio management office.

5 (c) Initiate steps to improve the state unified information
6 technology environment compliance rating.

7 **STATE BUILDING AUTHORITY RENT**

8 Sec. 842. (1) The state building authority rent appropriations
9 in part 1 may also be expended for the payment of required premiums
10 for insurance on facilities owned by the state building authority
11 or payment of costs that may be incurred as the result of any
12 deductible provisions in such insurance policies.

13 (2) If the amount appropriated in part 1 for state building
14 authority rent is not sufficient to pay the rent obligations and
15 insurance premiums and deductibles identified in subsection (1) for
16 state building authority projects, there is appropriated from the
17 general fund of the state the amount necessary to pay such
18 obligations.

19 **CIVIL SERVICE COMMISSION**

20 Sec. 850. (1) In accordance with section 5 of article XI of
21 the state constitution of 1963, all restricted funds shall be
22 assessed a sum not less than 1% of the total aggregate payroll paid
23 from those funds for financing the civil service commission on the
24 basis of actual 1% restricted sources total aggregate payroll of
25 the classified service for the preceding fiscal year. This

1 includes, but is not limited to, restricted funds appropriated in
2 part 1 of any appropriations act. Unexpended 1% appropriated funds
3 shall be returned to each 1% fund source at the end of the fiscal
4 year.

5 (2) The appropriations in part 1 are estimates of actual
6 charges based on payroll appropriations. With the approval of the
7 state budget director, the commission is authorized to adjust
8 financing sources for civil service charges based on actual payroll
9 expenditures, provided that such adjustments do not increase the
10 total appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to
12 the civil service commission by the end of the second fiscal
13 quarter.

14 Sec. 851. Except where specifically appropriated for this
15 purpose, financing from restricted sources shall be credited to the
16 civil service commission. For restricted sources of funding within
17 the general fund that have the legislative authority for carryover,
18 if current spending authorization or revenues are insufficient to
19 accept the charge, the shortage shall be taken from carryforward
20 balances of that funding source. Restricted revenue sources that do
21 not have carryforward authority shall be utilized to satisfy
22 commission operating deducts first and civil service obligations
23 second. General fund dollars are appropriated for any shortfall,
24 pursuant to approval by the state budget director.

25 Sec. 852. The appropriation in part 1 to the civil service
26 commission, for state-sponsored group insurance, flexible spending
27 accounts, and COBRA, represents amounts, in part, included within

1 the various appropriations throughout state government for the
2 current fiscal year to fund the flexible spending account program
3 included within the civil service commission. Deposits against
4 state-sponsored group insurance, flexible spending accounts, and
5 COBRA for the flexible spending account program shall be made from
6 assessments levied during the current fiscal year in a manner
7 prescribed by the civil service commission. Unspent employee
8 contributions to the flexible spending accounts may be used to
9 offset administrative costs for the flexible spending account
10 program, with any remaining balance of unspent employee
11 contributions to be lapsed to the general fund.

12 **CAPITAL OUTLAY**

13 Sec. 860. As used in sections 861 through 875 of this part:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" means a community college organized
16 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
17 389.195, or under part 25 of the revised school code, 1976 PA 451,
18 MCL 380.1601 to 380.1607, and does not include a state agency or
19 university.

20 (c) "Department" means the department of technology,
21 management, and budget.

22 (d) "Director" means the director of the department of
23 technology, management, and budget.

24 (e) "State agency" means an agency of state government. State
25 agency does not include a community college or university.

26 (f) "State building authority" means the authority created

1 under 1964 PA 183, MCL 830.411 to 830.425.

2 (g) "University" means a 4-year university supported by the
3 state. University does not include a community college or a state
4 agency.

5 Sec. 861. Each capital outlay project authorized in this part
6 and part 1 or any previous capital outlay act shall comply with the
7 procedures required by the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 862. (1) The department shall provide the JCOS, state
10 budget director, and the senate and house fiscal agencies with
11 reports relative to the status of each planning or construction
12 project financed by the state building authority, by this part and
13 part 1, or by previous acts.

14 (2) Before the end of each fiscal year, the department shall
15 report to the JCOS, state budget director, and the senate and house
16 fiscal agencies for each capital outlay project other than lump
17 sums all of the following:

18 (a) The account number and name of each construction project.

19 (b) The balance remaining in each account.

20 (c) The date of the last expenditure from the account.

21 (d) The anticipated date of occupancy if the project is under
22 construction.

23 (e) The appropriations history for the project.

24 (f) The professional service contractor.

25 (g) The amount of the project financed with federal funds.

26 (h) The amount of the project financed through the state
27 building authority.

1 (i) The total authorized cost for the project and the state
2 authorized share if different than the total.

3 (3) Before the end of each fiscal year, the department shall
4 report the following for each project by a state agency,
5 university, or community college that is authorized for planning
6 but is not yet authorized for construction:

7 (a) The name of the project and account number.

8 (b) Whether a program statement is approved.

9 (c) Whether schematics are approved by the department.

10 (d) Whether preliminary plans are approved by the department.

11 (e) The name of the professional service contractor.

12 (4) As used in this section, "project" includes appropriation
13 line items made for purchase of real estate.

14 Sec. 864. The appropriations in part 1 for capital outlay
15 shall be carried forward at the end of the fiscal year consistent
16 with the provisions of section 248 of the management and budget
17 act, 1984 PA 431, MCL 18.1248.

18 Sec. 865. (1) A site preparation economic development fund is
19 created in the department. As used in this section, "economic
20 development sites" means those state-owned sites declared as
21 surplus property pursuant to section 251 of the management and
22 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
23 benefit to the area or to the state. The MEDC board and the state
24 budget director shall determine whether or not a specific state-
25 owned site qualifies for inclusion in the fund created under this
26 subsection.

27 (2) Proceeds from the sale of any sites designated in

1 subsection (1) shall be deposited into the fund created in
2 subsection (1) and shall be available for site preparation
3 expenditures, unless otherwise provided by law. The economic
4 development sites authorized in subsection (1) are authorized for
5 sale consistent with state law. Expenditures from the fund are
6 authorized for site preparation activities that enhance the
7 marketable sale value of the sites. Site preparation activities
8 include, but are not limited to, demolition, environmental studies
9 and abatement, utility enhancement, and site excavation.

10 (3) A cash advance in an amount of not more than
11 \$25,000,000.00 is authorized from the general fund to the site
12 preparation economic development fund.

13 (4) An annual report shall be transmitted to the senate and
14 house of representatives standing committees on appropriations not
15 later than December 31 of each year. This report shall detail both
16 of the following:

17 (a) The revenue and expenditure activity in the fund for the
18 preceding fiscal year.

19 (b) The sites identified as economic development sites under
20 subsection (1).

21 Sec. 867. Proceeds from the sale of the Farnum Building shall
22 be subsequently appropriated to the department in accordance with
23 any legislation enacted that authorizes the sale of that property.
24 If the net proceeds from the sale of the Farnum Building are less
25 than the \$7,000,000.00 authorized for senate relocation costs in
26 section 896 of article VIII of 2014 PA 252, an amount equal to the
27 difference between the net sale proceeds and \$7,000,000.00 shall be

1 appropriated by the legislature to the department.

2 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

3 Sec. 873. (1) This section applies only to projects for
4 community colleges.

5 (2) State support is directed towards the remodeling and
6 additions, special maintenance, or construction of certain
7 community college buildings. The community college shall obtain or
8 provide for site acquisition and initial main utility installation
9 to operate the facility. Funding shall be composed of local and
10 state shares and not more than 50% of a capital outlay project, not
11 including a lump-sum special maintenance project or remodeling and
12 addition project, for a community college shall be appropriated
13 from state and federal funds, unless otherwise appropriated by the
14 legislature.

15 (3) An expenditure under this part and part 1 is authorized
16 when the release of the appropriation is approved by the board upon
17 the recommendation of the director. The director may recommend to
18 the board the release of any appropriation in part 1 only after the
19 director is assured that the legal entity operating the community
20 college to which the appropriation is made has complied with this
21 part and part 1 and has matched the amounts appropriated as
22 required by this part and part 1. A release of funds in part 1
23 shall not exceed 50% of the total cost of planning and construction
24 of any project, not including lump-sum remodeling and additions and
25 special maintenance, unless otherwise appropriated by the
26 legislature. Further planning and construction of a project

1 authorized by this part and part 1 or applicable sections of the
2 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
3 shall be in accordance with the purpose and scope as defined and
4 delineated in the approved program statements and planning
5 documents. This part and part 1 are applicable to all projects for
6 which planning appropriations were made in previous acts.

7 (4) The community college shall take the steps necessary to
8 secure available federal construction and equipment money for
9 projects funded for construction in this part and part 1 if an
10 application was not previously made. If there is a reasonable
11 expectation that a prior year unfunded application may receive
12 federal money in a subsequent year, the college shall take whatever
13 action necessary to keep the application active.

14 Sec. 874. If university and community college matching
15 revenues are received in an amount less than the appropriations for
16 capital projects contained in this part and part 1, the state funds
17 shall be reduced in proportion to the amount of matching revenue
18 received.

19 Sec. 875. (1) The director may require that community colleges
20 and universities that have an authorized project listed in part 1
21 submit documentation regarding the project match and governing
22 board approval of the authorized project not more than 60 days
23 after the beginning of the fiscal year.

24 (2) If the documentation required by the director under
25 subsection (1) is not submitted, or does not adequately
26 authenticate the availability of the project match or board
27 approval of the authorized project, the authorization may

1 terminate. The authorization terminates 30 days after the director
2 notifies the JCOS of the intent to terminate the project unless the
3 JCOS convenes to extend the authorization.

4 **ONE-TIME APPROPRIATIONS**

5 Sec. 880. (1) The drinking water declaration of emergency
6 reserve fund is created within the department of treasury.

7 (2) Any unexpended funds in the drinking water declaration of
8 emergency reserve fund created in section 880 of article VIII of
9 2018 PA 207 shall be carried forward and available for expenditure
10 under this section pursuant to section 880(5) of article VIII of
11 2018 PA 207.

12 (3) Funds may only be spent from the drinking water
13 declaration of emergency reserve fund upon appropriation, or
14 legislative transfer pursuant to section 393 of the management and
15 budget act, 1984 PA 431, MCL 18.1393.

16 (4) Interest and earnings from the investment of funds
17 deposited in the drinking water declaration of emergency reserve
18 fund shall be deposited in the general fund.

19 (5) Funds in the drinking water declaration of emergency
20 reserve fund at the close of a fiscal year shall remain in the
21 drinking water declaration of emergency reserve fund and shall not
22 lapse to the general fund.

23 Sec. 881. The cost to construct the Michigan state capitol
24 commission - state capitol restoration/infrastructure upgrade
25 project, initially authorized for construction in 2017 PA 107 and
26 reauthorized in 2018 PA 618, is hereby increased by \$15,000,000.00

1 to a new total project cost of \$125,009,400.00 (state building
2 authority share \$125,009,300.00; state general fund/general purpose
3 share \$100.00).

4 Sec. 882. The scope of the department of health and human
5 services, Caro Center replacement - new state psychiatric hospital,
6 initially authorized for construction in 2017 PA 107, is hereby
7 changed. The new state psychiatric hospital shall include the
8 construction of a new 100-bed facility located at the current
9 location of the Caro Regional Mental Health Center.

10 Sec. 883. (1) The appropriation in part 1 for the department
11 of health and human services, new northern satellite psychiatric
12 facility, shall be considered new planning authorization for a new
13 facility in Chippewa County, located at a former correctional
14 facility.

15 (2) The appropriation in part 1 for the department of health
16 and human services, new northern satellite psychiatric facility, is
17 in lieu of planning authorization provided in 2017 PA 107. The
18 planning authorization for this project under 2017 PA 107 is hereby
19 rescinded.

20 **DEPARTMENT OF TREASURY**

21 **OPERATIONS**

22 Sec. 901. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$500,000.00 for
24 federal contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$10,000,000.00 for state
4 restricted contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$100,000.00 for local
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in part 1
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$20,000.00 for private
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in part 1
18 under section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 Sec. 902. (1) Amounts needed to pay for interest, fees,
21 principal, mandatory and optional redemptions, arbitrage rebates as
22 required by federal law, and costs associated with the payment,
23 registration, trustee services, credit enhancements, and issuing
24 costs in excess of the amount appropriated to the department of
25 treasury in part 1 for debt service on notes and bonds that are
26 issued by the state under sections 14, 15, and 16 of article IX of
27 the state constitution of 1963 as implemented by 1967 PA 266, MCL

1 17.451 to 17.455, are appropriated.

2 (2) In addition to the amount appropriated to the department
3 of treasury for debt service in part 1, there is appropriated an
4 amount for fiscal year cash-flow borrowing costs to pay for
5 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
6 12.53.

7 (3) In addition to the amount appropriated to the department
8 of treasury for debt service in part 1, there is appropriated all
9 repayments received by the state on loans made from the school bond
10 loan fund not required to be deposited in the school loan revolving
11 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
12 the extent determined by the state treasurer, for the payment of
13 debt service, including, without limitation, optional and mandatory
14 redemptions, on bonds, notes or commercial paper issued by the
15 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

16 Sec. 902a. The department of treasury shall notify the senate
17 and house of representatives standing committees on appropriations,
18 the chairpersons of the relevant appropriations subcommittees, the
19 senate and house fiscal agencies, and the state budget office not
20 more than 30 days after a refunding or restructuring bond issue is
21 sold. The notification shall compare the annual debt service prior
22 to the refinancing or restructuring, the annual debt service after
23 the refinancing or restructuring, the change in the principal and
24 interest over the duration of the debt, and the projected change in
25 the present value of the debt service due to the refinancing and
26 restructuring.

27 Sec. 902b. As a condition of receiving funds appropriated in

1 part 1, the department of treasury shall report by February 1 to
2 the chairpersons of the senate and house of representatives
3 appropriations subcommittees on general government, the house and
4 senate fiscal agencies, and the state budget office on all funds
5 that are controlled or administered by the department and not
6 appropriated in part 1. This notification can be completed
7 electronically and the department of treasury must notify the
8 recipients when the report is publicly available. Both the current
9 and any previous reports required under this section shall be saved
10 and publicly available on the department of treasury public
11 internet website and stored in a common location with all other
12 statutory and boilerplate required reports. The link to the
13 location of the reports shall be clearly indicated on the main page
14 of the department of treasury internet website. The report shall
15 include all of the following information:

16 (a) The starting balance for each fund from the previous
17 fiscal year.

18 (b) Total revenue generated by both transfers in and
19 investments for each fund in the previous fiscal year.

20 (c) Total expenditures for each fund in the previous fiscal
21 year.

22 (d) The ending balance for each fund for the previous fiscal
23 year.

24 Sec. 903. (1) From the funds appropriated in part 1, the
25 department of treasury may contract with private collection
26 agencies and law firms to collect taxes and other accounts due this
27 state. In addition to the amounts appropriated in part 1 to the

1 department of treasury, there are appropriated amounts necessary to
2 fund collection costs and fees not to exceed 25% of the collections
3 or 2.5% plus operating costs, whichever amount is prescribed by
4 each contract. The appropriation to fund collection costs and fees
5 for the collection of taxes or other accounts due this state are
6 from the fund or account to which the revenues being collected are
7 recorded or dedicated. However, if the taxes collected are
8 constitutionally dedicated for a specific purpose, the
9 appropriation of collection costs and fees are from the general
10 purpose account of the general fund.

11 (2) From the funds appropriated in part 1, the department of
12 treasury may contract with private collections agencies and law
13 firms to collect defaulted student loans and other accounts due the
14 Michigan guaranty agency. In addition to the amounts appropriated
15 in part 1 to the department of treasury, there are appropriated
16 amounts necessary to fund collection costs and fees not to exceed
17 24.34% of the collection or a lesser amount as prescribed by the
18 contract. The appropriation to fund collection costs and fees for
19 the auditing and collection of defaulted student loans due the
20 Michigan guaranty agency is from the fund or account to which the
21 revenues being collected are recorded or dedicated.

22 (3) The department of treasury shall submit a report for the
23 immediately preceding fiscal year ending September 30 to the state
24 budget director, the senate and house of representatives standing
25 committees on appropriations, and the chairpersons of the relevant
26 appropriations subcommittees, not later than November 30 stating
27 the agencies or law firms employed, the amount of collections for

1 each, the costs of collection, and other pertinent information
2 relating to determining whether this authority should be continued.

3 (4) As a condition of receiving funds appropriated in part 1
4 for collection services, the department of treasury shall issue an
5 RFP for secondary placement collection services if RFPs are issued
6 for primary collection services. The RFP shall allow for a multiple
7 collection contract approach. It shall also allow a bidder to bid
8 on the entire contract, or for individual components of the
9 contract.

10 Sec. 904. (1) The department of treasury, through its bureau
11 of investments, may charge an investment service fee against the
12 applicable retirement funds. The fees may be expended for necessary
13 salaries, wages, contractual services, supplies, materials,
14 equipment, travel, worker's compensation insurance premiums, and
15 grants to the civil service commission and state employees'
16 retirement funds. Service fees shall not exceed the aggregate
17 amount appropriated in part 1. The department of treasury shall
18 maintain accounting records in sufficient detail to enable the
19 retirement funds to be reimbursed periodically for fee revenue that
20 is determined by the department of treasury to be surplus.

21 (2) In addition to the funds appropriated in part 1 from the
22 retirement funds to the department of treasury, there is
23 appropriated from retirement funds an amount sufficient to pay for
24 the services of money managers, investment advisors, investment
25 consultants, custodians, and other outside professionals, the state
26 treasurer considers necessary to prudently manage the retirement
27 funds' investment portfolios. The state treasurer shall report

1 annually to the senate and house of representatives standing
2 committees on appropriations, the chairpersons of the relevant
3 appropriations subcommittees, and the state budget office
4 concerning the performance of each portfolio by investment advisor.

5 Sec. 904a. (1) There is appropriated an amount sufficient to
6 recognize and pay expenditures for financial services provided by
7 financial institutions or equivalent vendors that perform these
8 services including treasury as provided under section 1 of 1861 PA
9 111, MCL 21.181.

10 (2) The appropriations under subsection (1) shall be funded by
11 restricting revenues from common cash interest earnings and
12 investment earnings in an amount sufficient to record these
13 expenditures. If the amounts of common cash interest earnings are
14 insufficient to cover these costs, then miscellaneous revenues
15 shall be used to fund the remaining balance of these expenditures.

16 Sec. 905. A revolving fund known as the municipal finance fee
17 fund is created in the department of treasury. Fees are established
18 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
19 to 141.2821, and the fees collected shall be credited to the
20 municipal finance fee fund and may be carried forward for future
21 appropriation.

22 Sec. 906. (1) The department of treasury shall charge for
23 audits as permitted by state or federal law or under contractual
24 arrangements with local units of government, other principal
25 executive departments, or state agencies. However, the charge shall
26 not be more than the actual cost for performing the audit. A report
27 detailing audits performed and audit charges for the immediately

1 preceding fiscal year shall be submitted to the state budget
2 director, the chairpersons of the relevant appropriations
3 subcommittees, and the senate and house fiscal agencies not later
4 than November 30.

5 (2) A revolving fund known as the audit charges fund is
6 created in the department of treasury. The contractual charges
7 collected shall be credited to the audit charges fund and may be
8 carried forward for future appropriation.

9 Sec. 907. A revolving fund known as the assessor certification
10 and training fund is created in the department of treasury. The
11 assessor certification and training fund shall be used to organize
12 and operate a property assessor certification and training program.
13 Each participant certified and trained shall pay to the department
14 of treasury examination fees not to exceed \$50.00 per examination
15 and certification fees not to exceed \$175.00. Training courses
16 shall be offered in assessment administration. Each participant
17 shall pay a fee to cover the expenses incurred in offering the
18 optional programs to certified assessing personnel and other
19 individuals interested in an assessment career opportunity. The
20 fees collected shall be credited to the assessor certification and
21 training fund.

22 Sec. 907b. From the increased funds appropriated in part 1 for
23 property tax assessor training, the department shall expand in-
24 person training throughout the state in at least each regional
25 prosperity zone. The department shall notify all property tax
26 assessors in each regional zone when training is available for that
27 zone.

1 Sec. 908. The amount appropriated in part 1 to the department
2 of treasury, home heating assistance program, is to cover the
3 costs, including data processing, of administering federal home
4 heating credits to eligible claimants and to administer the
5 supplemental fuel cost payment program for eligible tax credit and
6 welfare recipients.

7 Sec. 909. Revenue from the airport parking tax act, 1987 PA
8 248, MCL 207.371 to 207.383, is appropriated and shall be
9 distributed under section 7a of the airport parking tax act, 1987
10 PA 248, MCL 207.377a.

11 Sec. 910. The disbursement by the department of treasury from
12 the bottle deposit fund to dealers as required by section 3c(2) of
13 1976 IL 1, MCL 445.573c, is appropriated.

14 Sec. 911. There is appropriated an amount sufficient to
15 recognize and pay refundable income tax credits as provided by law.

16 Sec. 912. A plaintiff in a garnishment action involving this
17 state shall pay to the state treasurer 1 of the following:

18 (a) A fee of \$6.00 at the time a writ of garnishment of
19 periodic payments is served upon the state treasurer, as provided
20 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
21 MCL 600.4012.

22 (b) A fee of \$6.00 at the time any other writ of garnishment
23 is served upon the state treasurer, except that the fee shall be
24 reduced to \$5.00 for each writ of garnishment for individual income
25 tax refunds or credits filed by magnetic media.

26 Sec. 913. (1) The department of treasury may contract with
27 private firms to appraise and, if necessary, appeal the assessments

1 of senior citizen cooperative housing units. Payment for this
2 service shall be from savings resulting from the appraisal or
3 appeal process.

4 (2) Of the funds appropriated in part 1 to the department of
5 treasury for the senior citizens' cooperative housing tax exemption
6 program, a portion may be utilized for a program audit of the
7 program. The department of treasury shall forward copies of any
8 audit report completed to the senate and house of representatives
9 standing committees on appropriations subcommittees on general
10 government and to the state budget office. The department of
11 treasury may utilize up to 1% of the funds for program
12 administration and auditing.

13 Sec. 914. The department of treasury may provide a \$200.00
14 annual prize from the Ehlers internship award account in the gifts,
15 bequests, and deposit fund to the runner-up of the Rosenthal prize
16 for interns. The Ehlers internship award account is interest
17 bearing.

18 Sec. 915. Pursuant to section 61 of the Michigan campaign
19 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
20 the general fund to the state campaign fund an amount equal to the
21 amounts designated for tax year 2018. Except as otherwise provided
22 in this section, the amount appropriated shall not revert to the
23 general fund and shall remain in the state campaign fund. Any
24 amounts remaining in the state campaign fund in excess of
25 \$10,000,000.00 on December 31 shall revert to the general fund.

26 Sec. 916. The department of treasury may make available to
27 interested entities otherwise unavailable customized unclaimed

1 property listings of nonconfidential information in its possession.
2 The charge for this information is as follows: 1 to 100,000 records
3 at 2.5 cents per record and 100,001 or more records at .5 cents per
4 record. The revenue received from this service shall be deposited
5 to the appropriate revenue account or fund. The department of
6 treasury shall submit an annual report on or before June 1 to the
7 state budget director and the senate and house of representatives
8 standing committees on appropriations that states the amount of
9 revenue received from the sale of information.

10 Sec. 917. (1) There is appropriated for write-offs and
11 advances an amount equal to total write-offs and advances for
12 departmental programs, but not to exceed current year
13 authorizations that would otherwise lapse to the general fund.

14 (2) The department of treasury shall submit a report for the
15 immediately preceding fiscal year to the state budget director, the
16 chairpersons of the relevant appropriations subcommittees, and the
17 senate and house fiscal agencies not later than November 30 stating
18 the amounts appropriated for write-offs and advances under
19 subsection (1) and an explanation for each write-off or advance
20 that occurred.

21 Sec. 919. (1) From funds appropriated in part 1, the
22 department of treasury may contract with private auditing firms to
23 audit for and collect unclaimed property due this state in
24 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
25 567.221 to 567.265. In addition to the amounts appropriated in part
26 1 to the department of treasury, there are appropriated amounts
27 necessary to fund auditing and collection costs and fees not to

1 exceed 12% of the collections, or a lesser amount as prescribed by
2 the contract. The appropriation to fund collection costs and fees
3 for the auditing and collection of unclaimed property due this
4 state is from the fund or account to which the revenues being
5 collected are recorded or dedicated.

6 (2) The department of treasury shall submit a report for the
7 immediately preceding fiscal year ending September 30 to the state
8 budget director, the senate and house of representatives standing
9 committees on appropriations, and the chairpersons of the relevant
10 appropriations subcommittees not later than November 30 stating the
11 auditing firms employed, the amount of collections for each, the
12 costs of collection, and other pertinent information relating to
13 determining whether this authority should be continued.

14 Sec. 920. The department of treasury shall produce a listing
15 of all personal property tax reimbursement payments to be
16 distributed by the local community stabilization authority related
17 to property taxes levied in the current calendar year and shall
18 post the list of payments on the department website by June 30.

19 Sec. 924. (1) In addition to the funds appropriated in part 1,
20 the department of treasury may receive and expend principal
21 residence audit fund revenue for administration of principal
22 residence audits under the general property tax act, 1893 PA 206,
23 MCL 211.1 to 211.155.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year to the state budget director, the
26 chairpersons of the relevant appropriations subcommittees, and the
27 senate and house fiscal agencies not later than December 31 stating

1 the amount of exemptions denied and the revenue received under the
2 program.

3 Sec. 926. Unexpended appropriations of the John R. Justice
4 grant program are designated as work project appropriations and
5 shall not lapse at the end of the fiscal year and shall continue to
6 be available for expenditure until the project has been completed.
7 The following is in compliance with section 451a of the management
8 and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to provide student loan
10 forgiveness to qualified public defenders and prosecutors.

11 (b) The project will be accomplished by utilizing state
12 employees or contracts with private vendors, or both.

13 (c) The total estimated cost of the project is \$287,700.00.

14 (d) The tentative completion date is September 30, 2021.

15 Sec. 927. The department of treasury shall submit annual
16 progress reports to the senate and house of representatives
17 standing committees on appropriations subcommittees on general
18 government and the senate and house fiscal agencies, regarding
19 personal property tax audits and essential service assessment
20 audits. The report shall include the number of audits, revenue
21 generated, and number of complaints received by the department of
22 treasury related to the audits.

23 Sec. 928. The department of treasury may provide receipt,
24 check and cash processing, data, collection, investment, fiscal
25 agent, levy and check cost assessment, writ of garnishment, and
26 other user services on a contractual basis for other principal
27 executive departments and state agencies. Funds for the services

1 provided are appropriated and shall be expended for salaries and
2 wages, fees, supplies, and equipment necessary to provide the
3 services. Any unobligated balance of the funds received shall
4 revert to the general fund of this state as of September 30.

5 Sec. 930. (1) The department of treasury shall provide
6 accounts receivable collections services to other principal
7 executive departments and state agencies under 1927 PA 375, MCL
8 14.131 to 14.134. The department of treasury shall deduct a fee
9 equal to the cost of collections from all receipts except
10 unrestricted general fund collections. Fees shall be credited to a
11 restricted revenue account and appropriated to the department of
12 treasury to pay for the cost of collections. The department of
13 treasury shall maintain accounting records in sufficient detail to
14 enable the respective accounts to be reimbursed periodically for
15 fees deducted that are determined by the department of treasury to
16 be surplus to the actual cost of collections.

17 (2) The department of treasury shall submit a report for the
18 immediately preceding fiscal year to the state budget director, the
19 chairpersons of the relevant appropriations subcommittees, and the
20 senate and house fiscal agencies not later than November 30 stating
21 the principal executive departments and state agencies served,
22 funds collected, and costs of collection under subsection (1).

23 Sec. 931. (1) The appropriation in part 1 to the department of
24 treasury for treasury fees shall be assessed against all restricted
25 funds that receive common cash earnings or other investment income.
26 Treasury fees include all costs, including administrative overhead,
27 relating to the investment of each restricted fund. The fee

1 assessed against each restricted fund will be based on the size of
2 the restricted fund (the absolute value of the average daily cash
3 balance plus the market value of investments in the prior fiscal
4 year) and the level of effort necessary to maintain the restricted
5 fund as required by each department. The department of treasury
6 shall provide a report to the state budget office, the senate and
7 house of representatives standing committees on appropriations
8 subcommittees on general government, and the senate and house
9 fiscal agencies by November 30 of each year identifying the fees
10 assessed against each restricted fund and the methodology used for
11 assessment.

12 (2) In addition to the funds appropriated in part 1, the
13 department of treasury may receive and expend investment fees
14 relating to new restricted funding sources that participate in
15 common cash earnings or other investment income during the current
16 fiscal year. When a new restricted fund is created starting on or
17 after October 1, that restricted fund shall be assessed a fee using
18 the same criteria identified in subsection (1).

19 Sec. 932. Revenue received under the Michigan education trust
20 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
21 board of directors of the Michigan education trust for necessary
22 salaries, wages, supplies, contractual services, equipment,
23 worker's compensation insurance premiums, and grants to the civil
24 service commission and state employees' retirement fund.

25 Sec. 934. (1) The department of treasury may expend revenues
26 received under the hospital finance authority act, 1969 PA 38, MCL
27 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL

1 141.1051 to 141.1076, the higher education facilities authority
2 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
3 educational facilities authority, Executive Reorganization Order
4 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
5 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
6 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
7 the natural resources and environmental protection act, 1994 PA
8 451, MCL 324.50501 to 324.50522, the state housing development
9 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
10 the Michigan finance authority, Executive Reorganization Order No.
11 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
12 contractual services, equipment, worker's compensation insurance
13 premiums, grants to the civil service commission and state
14 employees' retirement fund, and other expenses as allowed under
15 those acts.

16 (2) The department of treasury shall report by January 31 to
17 the senate and house appropriations subcommittees on general
18 government, the senate and house fiscal agencies, and the state
19 budget director on the amount and purpose of expenditures made
20 under subsection (1) from funds received in addition to those
21 appropriated in part 1. The report shall also include a listing of
22 reimbursement of revenue, if any. The report shall cover the
23 previous fiscal year.

24 Sec. 935. The funds appropriated in part 1 for dual enrollment
25 payments for an eligible student enrolled in a state-approved
26 nonpublic school shall be distributed as provided under the
27 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to

1 388.524, and the career and technical preparation act, 2000 PA 258,
2 MCL 388.1901 to 388.1913, in a form and manner as determined by the
3 department of treasury.

4 Sec. 936. (1) From the funds appropriated in part 1, the
5 department shall maintain the financial data analytic tool
6 reimbursement work project for reimbursements to cities, villages,
7 townships, counties, and regional councils of government
8 (participating organizations) for the licensing of data analytic
9 tools as described under this section. Reimbursements are for
10 participating organizations that choose to use a data analytic tool
11 with 1 of the 2 vendors approved by the MDTMB in 2017-2018. Funds
12 allocated under this section are intended to provide participating
13 organizations with financial forecasting and transparency reporting
14 tools to improve the financial health of participating
15 organizations and to improve communication with the public.

16 (2) The approved data analytic tool vendors from 2017-2018
17 must continue to do all of the following:

- 18 (a) Analyze financial data.
- 19 (b) Analyze pension and other postemployment benefit trends.
- 20 (c) Provide early warning indicators of financial stress.
- 21 (d) Provide peer community comparisons of financial data.
- 22 (e) Provide financial projections for at least 3 subsequent
23 fiscal years.

24 (3) Funds from any financial data analytic tool reimbursement
25 work projects shall be used prior to using funds appropriated in
26 the current year. Funds allocated under this section shall be paid
27 to participating organizations that execute an agreement on behalf

1 of their geographic local units as a reimbursement for already
2 having a licensing agreement or for entering into a licensing
3 agreement not later than December 1, 2018 with a vendor approved
4 under subsection (2) from the 2017-2018 appropriation, to implement
5 a data analytic agreement. Reimbursement under this section shall
6 be made as follows:

7 (a) All participating organizations seeking reimbursement
8 shall submit requests not later than December 31 to the department
9 of treasury indicating the cost paid for the financial data
10 analytic tool by virtue of providing an invoice, purchase order, or
11 proof of payment or by either of the approved vendors of record
12 submitting on behalf of the participating organizations.

13 (b) The department of treasury shall determine the sum of the
14 funding requested by all participating organizations under
15 subdivision (a) and, if there are sufficient funds, shall reimburse
16 1/2 of the costs submitted by each participating organization or
17 approved vendor under subdivision (a). If there are insufficient
18 funds to pay 1/2 of the costs submitted under subdivision (a), the
19 reimbursement shall be made on an equal percentage basis using 2016
20 census population estimates from the United States Census Bureau.

21 (c) The reimbursement to a participating organization shall
22 not be greater than the amount paid for a data analytic
23 application.

24 (d) A participating organization shall not be reimbursed for
25 the purchase of more than 1 software application.

26 (e) Any unexpended funds shall continue as a work project
27 appropriation, and any unencumbered or unallotted funds shall not

1 lapse at the end of the fiscal year and shall be available for
2 expenditures for projects under this section until the projects
3 have been completed. The following is in compliance with section
4 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

5 (i) The purpose of the project is for financial data analytic
6 tool reimbursement.

7 (ii) The project will be accomplished by utilizing state
8 employees, contracts with a vendor, or contracts with local units,
9 or any combination of these.

10 (iii) The total estimated cost of the project is \$500,000.00.

11 (iv) The tentative completion date is September 30, 2023.

12 (4) Payments under this section shall be made on a schedule
13 determined by the department.

14 (5) Within 30 days after the department of treasury has made
15 all payments under subsection (3), the department of treasury shall
16 report the following to the senate and house of representatives
17 standing committees on appropriations subcommittees on general
18 government, the state budget office, and the fiscal agencies:

19 (a) The total amount of payments made.

20 (b) If the payments were prorated, the amount of proration.

21 (c) A list of each payment made to cities, villages,
22 townships, counties, and regional councils of government.

23 Sec. 937. As a condition of receiving funds appropriated in
24 part 1, the department of treasury shall submit a report to the
25 state budget director, the senate and house standing committees on
26 appropriations, the chairpersons of the relevant appropriations
27 subcommittees, and the senate and house fiscal agencies not later

1 than March 31 regarding the performance of the Michigan accounts
2 receivable collections system. The report shall include, but is not
3 limited to:

4 (a) Information regarding the effectiveness of the
5 department's current collection strategies, including use of
6 vendors or contractors.

7 (b) The amount of delinquent accounts and collection referrals
8 to vendors and contractors.

9 (c) The liquidation rates for declining delinquent accounts.

10 (d) The profile of uncollected delinquent accounts, including
11 specific uncollected amounts by category.

12 (e) The department of treasury's strategy to manage delinquent
13 accounts once those accounts exceed the vendor's or contractor's
14 contracted collectible period.

15 (f) A summary of the strategies used in other states,
16 including, but not limited to, secondary placement services, and
17 assessing the benefits of those strategies.

18 Sec. 941. (1) The department of treasury, in conjunction with
19 the Michigan strategic fund, shall report to the senate and house
20 of representatives standing committees on appropriations, the
21 relevant senate and house of representatives appropriations
22 subcommittees, the senate and house fiscal agencies, and the state
23 budget director by November 1 on the annual cost of the Michigan
24 economic growth authority tax credits. The report shall include for
25 each year the board-approved credit amount, adjusted for credit
26 amendments where applicable, and the actual and projected value of
27 tax credits for each year from 1995 to the expiration of the credit

1 program. For years for which credit claims are complete, the report
2 shall include the total of actual certificated credit amounts. For
3 years for which claims are still pending or not yet submitted, the
4 report shall include a combination of actual credits where
5 available and projected credits. Credit projections shall be based
6 on updated estimates of employees, wages, and benefits for eligible
7 companies.

8 (2) In addition to the report under subsection (1), the
9 department of treasury, in conjunction with the Michigan strategic
10 fund, shall report to the senate and house of representatives
11 standing committees on appropriations, the relevant senate and
12 house of representatives appropriations subcommittees, the senate
13 and house fiscal agencies, and the state budget director by
14 November 1 on the annual cost of all other certificated credits by
15 program, for each year until the credits expire or can no longer be
16 collected. The report shall include estimates on the brownfield
17 redevelopment credit, film credits, MEGA photovoltaic technology
18 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
19 vehicle battery credit, and other certificated credits.

20 Sec. 942. As a condition of receiving funds appropriated in
21 part 1 for supervision of the general property tax law, the
22 department of treasury shall prioritize maintaining existing
23 contracts related to the property services division.

24 Sec. 944. If the department of treasury hires a pension plan
25 consultant using any of the funds appropriated in part 1, the
26 department shall retain any report provided to the department by
27 that consultant, notify the senate and house of representatives

1 appropriations subcommittees on general government, the senate and
2 house fiscal agencies, and the state budget director, and shall
3 make that report available upon request to the senate and house of
4 representatives standing committees on appropriations subcommittees
5 on general government, the senate and house fiscal agencies, and
6 the state budget director. A rationale for retention of a pension
7 plan consultant shall be included in the notification of retention.

8 Sec. 945. Audits of local unit assessment administration
9 practices, procedures, and records shall be conducted in each
10 assessment jurisdiction a minimum of once every 5 years and in
11 accordance with 2018 PA 680.

12 Sec. 946. Revenue collected in the convention facility
13 development fund is appropriated and shall be distributed under
14 sections 8, 9, and 10 of the state convention facility development
15 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

16 Sec. 947. Financial independence teams shall cooperate with
17 the financial responsibility section to coordinate and streamline
18 efforts in identifying and addressing fiscal emergencies in school
19 districts and intermediate school districts.

20 Sec. 948. Total authorized appropriations from all department
21 of treasury sources under part 1 for legacy costs for the fiscal
22 year ending September 30, 2020 are \$42,035,900.00. From this
23 amount, total agency appropriations for pension-related legacy
24 costs are estimated at \$20,434,600.00. Total agency appropriations
25 for retiree health care legacy costs are estimated at
26 \$21,601,300.00.

27 Sec. 949. (1) From the funds appropriated in part 1, the

1 department of treasury may contract with private agencies to
2 prevent the disbursement of fraudulent tax refunds. In addition to
3 the amounts appropriated in part 1 to the department of treasury,
4 there are appropriated amounts necessary to pay contract costs or
5 fund operations designed to reduce fraudulent income tax refund
6 payments not to exceed \$1,200,000.00 of the refunds identified as
7 potentially fraudulent and for which payment of the refund is
8 denied. The appropriation to fund fraud prevention efforts is from
9 the fund or account to which the revenues being collected are
10 recorded or dedicated.

11 (2) The department of treasury shall submit a report for the
12 immediately preceding fiscal year ending September 30 to the state
13 budget director, the senate and house of representatives standing
14 committees on appropriations, and the chairpersons of the relevant
15 appropriations subcommittees not later than November 30 stating the
16 number of refund claims denied due to the fraud prevention
17 operations, the amount of refunds denied, the costs of the fraud
18 prevention operations, and other pertinent information relating to
19 determining whether this authority should be continued.

20 Sec. 949a. From the funds appropriated in part 1 for
21 additional staff in city income tax administration, the department
22 shall expand individual income tax return administration to 1
23 additional city to leverage the department's capabilities to assist
24 cities with their taxation efforts.

25 Sec. 949d. (1) From the funds appropriated in part 1 for
26 financial review commission, the department of treasury shall
27 continue financial review commission efforts in the current fiscal

1 year. The purpose of the funding is to cover ongoing costs
2 associated with the operation of the commission.

3 (2) The department of treasury shall identify specific
4 outcomes and performance measures for this initiative, including,
5 but not limited to, the department of treasury's ability to perform
6 a critical fiscal review to ensure the city of Detroit does not
7 reenter distress following its exit from bankruptcy and to ensure
8 that the community district does not enter distress and maintains a
9 balanced budget.

10 (3) The department of treasury must submit a report to the
11 house and senate appropriations subcommittees on general
12 government, the senate and house fiscal agencies, and the state
13 budget office by March 15. The report must describe the specific
14 outcomes and measures required in subsection (1) and provide the
15 results and data related to these outcomes and measures.

16 Sec. 949e. From the funds appropriated in part 1 for the state
17 essential services assessment program, the department of treasury
18 shall administer the state essential services assessment program.
19 The program will provide the department of treasury the ability to
20 collect the state essential services assessment which is a phased-
21 in replacement of locally collected personal property taxes on
22 eligible manufacturing personal property.

23 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
24 327, MCL 205.421 to 205.436, related to counties with a 2000
25 population of more than 2,000,000 is appropriated and shall be
26 distributed under section 12(4)(d) of the tobacco products tax act,
27 1993 PA 327, MCL 205.432.

1 Sec. 949h. Revenue from part 6 of the medical marihuana
2 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
3 is appropriated and distributed pursuant to part 6 of the medical
4 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
5 333.27605.

6 Sec. 949j. All funds in the wrongful imprisonment compensation
7 fund created in the wrongful imprisonment compensation act, 2016 PA
8 343, MCL 691.1751 to 691.1757, are appropriated and available for
9 expenditure. Expenditures are limited to support wrongful
10 imprisonment compensation payments pursuant to section 6 of the
11 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

12 Sec. 949k. There is appropriated an amount equal to the tax
13 captured revenues due under approved transformational brownfield
14 plans created in the brownfield redevelopment financing act, 1996
15 PA 381, MCL 125.2651 to 125.2670.

16 Sec. 949m. (1) Prior to the disbursement of any grants in
17 subsection (2) or (3), the department shall establish a memorandum
18 of understanding with the grantee to ensure that the grants are
19 used only for the purposes specified under subsection (2) or (3).

20 (2) From the funds appropriated in part 1 for municipal cost
21 sharing grants, \$500,000.00 shall be awarded to a city with a
22 population of greater than 80,000 located in a county with a
23 population of between 280,800 and 280,900 according to the most
24 recent federal decennial census for security camera upgrades around
25 the Michigan Capitol Building.

26 (3) From the funds appropriated in part 1 for municipal cost
27 sharing grants, \$500,000.00 shall be awarded to a city with a

1 population of greater than 80,000 located in a county with a
2 population of between 280,800 and 280,900 according to the most
3 recent federal decennial census for expenses associated with large
4 special events that occur at the Michigan capitol.

5 (4) From the funds appropriated in part 1 for municipal cost
6 sharing grants, \$1,250,000.00 shall be awarded to a consolidated
7 police and EMS dispatch center located in a county with a
8 population over 1,500,000 and in a city with a population between
9 98,000 and 99,000 according to the most recent federal decennial
10 census. These funds may be used for, but are not limited to, the
11 following:

12 (a) Equipment required for the installation of an additional
13 dispatch workstation.

14 (b) Costs associated with the coordination of technology with
15 private sector partners which would allow the dispatch center to
16 access and monitor real-time video feeds from those partners.

17 (c) Installation and upgrading of equipment and technology in
18 vehicles currently used by the dispatch center.

19 (d) Development and adoption of a security advisory radio
20 channel to allow private security partners to interface directly
21 with dispatch center staff and first responders.

22 (e) Installation of bi-directional amplifiers for the
23 improvement of in-building radio communications.

24 (f) Staff training costs.

25 (g) Installation of a new radio tower to improve
26 communications.

27 Sec. 949n. (1) The funds appropriated in part 1 for the

1 student loan refinancing program study shall be used by the
2 department of treasury to conduct a feasibility study on the
3 creation of a student loan refinancing program. The feasibility
4 study shall include, but need not be limited to, the following:

5 (a) Information regarding additional staffing and
6 administrative resources necessary and a comparison to the cost of
7 existing third-party service providers to implement the program.

8 (b) A survey of state refinancing programs.

9 (c) Information related to the financial commitment on the
10 part of the state to start a student loan refinancing program.

11 (d) Challenges and opportunities to beginning and sustaining a
12 program.

13 (e) A determination of program characteristics necessary to
14 provide a sustainable program.

15 (f) A determination as to whether a state-affiliated program
16 could successfully compete in the marketplace.

17 (2) The department of treasury shall provide a report of its
18 findings under subsection (1) to the chairpersons of the senate and
19 house of representatives standing committees on appropriations, the
20 chairpersons of the senate and house of representatives standing
21 committees on appropriations subcommittees on general government,
22 the senate and house fiscal agencies, and the state budget director
23 by July 1.

24 **REVENUE SHARING**

25 Sec. 950. The funds appropriated in part 1 for constitutional
26 revenue sharing shall be distributed by the department of treasury
27 to cities, villages, and townships, as required under section 10 of

1 article IX of the state constitution of 1963. Revenue collected in
2 accordance with section 10 of article IX of the state constitution
3 of 1963 in excess of the amount appropriated in part 1 for
4 constitutional revenue sharing is appropriated for distribution to
5 cities, villages, and townships, on a population basis as required
6 under section 10 of article IX of the state constitution of 1963.

7 Sec. 952. (1) The funds appropriated in part 1 for city,
8 village, and township revenue sharing are for grants to cities,
9 villages, and townships such that, subject to fulfilling the
10 requirements under subsection (3), each city, village, or township
11 that received a payment under section 901(1) of 2018 PA 618 is
12 eligible to receive a payment equal to 102.3% of its total eligible
13 payment under section 901(1) of 2018 PA 618 and section 957(1) of
14 2018 PA 207, rounded to the nearest dollar. For purposes of this
15 subsection, any city, village, or township that completely merges
16 with another city, village, or township will be treated as a single
17 entity, such that when determining the eligible payment under
18 section 901(1) of 2018 PA 618 and section 957(1) of 2018 PA 207 for
19 the combined single entity, the amount each of the merging local
20 units was eligible to receive under section 901(1) of 2018 PA 618
21 and section 957(1) of 2018 PA 207 is summed.

22 (2) The funds appropriated in part 1 for the county incentive
23 program are to be used for grants to counties such that each county
24 is eligible to receive an amount equal to 20% of the amount
25 determined pursuant to the Glenn Steil state revenue sharing act of
26 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
27 under this subsection shall be adjusted as necessary to reflect

1 partial county fiscal years and prorated based on the total amount
2 appropriated for distribution to all eligible counties. Except as
3 otherwise provided under this subsection, payments under this
4 subsection will be distributed to an eligible county subject to the
5 county's fulfilling the requirements under subsection (3).

6 (3) For purposes of accountability and transparency, each
7 eligible city, village, township, or county shall certify by
8 December 1, or the first day of a payment month, that it has
9 produced a citizen's guide of its most recent local finances,
10 including a recognition of its unfunded liabilities; a performance
11 dashboard; a debt service report containing a detailed listing of
12 its debt service requirements, including, at a minimum, the
13 issuance date, issuance amount, type of debt instrument, a listing
14 of all revenues pledged to finance debt service by debt instrument,
15 and a listing of the annual payment amounts until maturity; and a
16 projected budget report, including, at a minimum, the current
17 fiscal year and a projection for the immediately following fiscal
18 year. The projected budget report shall include revenues and
19 expenditures and an explanation of the assumptions used for the
20 projections. Each eligible city, village, township, or county shall
21 include in any mailing of general information to its citizens the
22 internet website address location for its citizen's guide,
23 performance dashboard, debt service report, and projected budget
24 report or the physical location where these documents are available
25 for public viewing in the city, village, township, or county
26 clerk's office. Each city, village, township, and county applying
27 for a payment under this subsection shall submit a copy of the

1 performance dashboard, a copy of the debt service report, and a
2 copy of the projected budget report to the department of treasury.
3 In addition, each eligible city, village, township, or county
4 applying for a payment under this subsection shall either submit a
5 copy of the citizen's guide or certify that the city, village,
6 township, or county will be utilizing treasury's online citizen's
7 guide. The department of treasury shall develop detailed guidance
8 for a city, village, township, or county to follow to meet the
9 requirements of this subsection. The detailed guidance shall be
10 posted on the department of treasury website and distributed to
11 cities, villages, townships, and counties by October 1.

12 (4) City, village, and township revenue sharing payments and
13 county incentive program payments are subject to the following
14 conditions:

15 (a) The city, village, township, or county shall certify to
16 the department that it has met the required criteria for subsection
17 (3) and submitted the required citizen's guide, performance
18 dashboard, debt service report, and projected budget report as
19 required by subsection (3). A department of treasury review of the
20 citizen's guide, dashboard, or reports is not required in order for
21 a city, village, township, or county to receive a payment under
22 subsection (1) or (2). The department shall develop a certification
23 process and method for cities, villages, townships, and counties to
24 follow.

25 (b) Subject to subdivisions (c), (d), and (e), if a city,
26 village, township, or county meets the requirements of subsection
27 (3), the city, village, township, or county shall receive its full

1 potential payment under this section.

2 (c) Cities, villages, and townships eligible to receive a
3 payment under subsection (1) shall receive 1/6 of their eligible
4 payment on the last business day of October, December, February,
5 April, June, and August. Payments under subsection (1) shall be
6 issued to cities, villages, and townships until the specified due
7 date for subsection (3). After the specified due date for
8 subsection (3), payments shall be made to a city, village, or
9 township only if that city, village, or township has complied with
10 subdivision (a).

11 (d) Payments under subsection (2) shall be issued to counties
12 until the specified due date for subsection (3). After the
13 specified due date for subsection (3), payments shall be made to a
14 county only if that county has complied with subdivision (a).

15 (e) If a city, village, township, or county does not submit
16 the required certification, citizen's guide, performance dashboard,
17 debt service report, and projected budget report by the first day
18 of a payment month, the city, village, township, or county shall
19 forfeit the payment in that payment month.

20 (f) Any city, village, township, or county that falsifies
21 certification documents shall forfeit any future city, village, and
22 township revenue sharing payments or county incentive program
23 payments and shall repay to this state all payments it has received
24 under this section.

25 (g) City, village, and township revenue sharing payments and
26 county incentive program payments under this section shall be
27 distributed on the last business day of October, December,

1 February, April, June, and August.

2 (h) Payments distributed under this section may be withheld
3 pursuant to sections 17a and 21 of the Glenn Steil state revenue
4 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

5 (5) The unexpended funds appropriated in part 1 for city,
6 village, and township revenue sharing and the county incentive
7 program shall be available for expenditure under the program for
8 financially distressed cities, villages, or townships after the
9 approval of transfers by the legislature pursuant to section 393(2)
10 of the management and budget act, 1984 PA 431, MCL 18.1393.

11 (6) Any city, village, or township eligible to receive a
12 payment under subsection (1) and determined to have a retirement
13 pension benefit system in underfunded status under section 5 of the
14 protecting local government retirement and benefits act, 2017 PA
15 202, MCL 38.2805, must allocate an amount equal to its current year
16 eligible payment under subsection (1) less the sum of its eligible
17 payment for city, village, and township revenue sharing and
18 supplemental city, village, and township revenue sharing in fiscal
19 year 2018-2019 to its pension unfunded liability. A city, village,
20 or township that has issued a municipal security under section 518
21 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is
22 exempt from this requirement.

23 Sec. 955. (1) The funds appropriated in part 1 for county
24 revenue sharing shall be distributed by the department of treasury
25 so that each eligible county receives a payment equal to 104.5619%
26 of the amount determined pursuant to the Glenn Steil state revenue
27 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the

1 amount for which the county is eligible under section 952(2) of
2 this part. The amount calculated under this subsection shall be
3 adjusted as necessary to reflect partial county fiscal years and
4 prorated based on the total amount appropriated for distribution to
5 all eligible counties.

6 (2) The department of treasury shall annually certify to the
7 state budget director the amount each county is authorized to
8 expend from its revenue sharing reserve fund.

9 (3) Any county eligible to receive a payment under subsection
10 (1) and determined to have a retirement pension benefit system in
11 underfunded status under section 5 of the protecting local
12 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
13 must allocate an amount equal to the sum of its current year
14 eligible payment for county revenue sharing and the county
15 incentive program less the sum of its fiscal year 2018-2019
16 eligible payment for county revenue sharing, the county incentive
17 program, and supplemental county revenue sharing to its pension
18 unfunded liability. A county that has issued a municipal security
19 under section 518 of the revised municipal finance act, 2001 PA 34,
20 MCL 141.2518, is exempt from this requirement.

21 Sec. 956. (1) The funds appropriated in part 1 for financially
22 distressed cities, villages, or townships shall be granted by the
23 department of treasury to cities, villages, and townships that have
24 1 or more conditions that indicate probable financial distress, as
25 determined by the department of treasury. A city, village, or
26 township with 1 or more conditions that indicate probable financial
27 distress may apply in a manner determined by the department of

1 treasury for a grant to pay for specific projects or services that
2 move the city, village, or township toward financial stability.
3 Grants are to be used for specific projects or services that move
4 the city, village, or township toward financial stability. The
5 city, village, or township must use the grants under this section
6 to make payments to reduce unfunded accrued liability; to repair or
7 replace critical infrastructure and equipment owned or maintained
8 by the city, village, or township; to reduce debt obligations; or
9 for costs associated with a transition to shared services with
10 another jurisdiction; or to administer other projects that move the
11 city, village, or township toward financial stability. The
12 department of treasury shall award no more than \$2,000,000.00 to
13 any city, village, or township under this section.

14 (2) The department of treasury shall provide a report to the
15 senate and house of representatives appropriations subcommittees on
16 general government, the senate and house fiscal agencies, and the
17 state budget office by March 31. The report shall include a list by
18 grant recipient of the date each grant was approved, the amount of
19 the grant, and a description of the project or projects that will
20 be paid by the grant.

21 (3) The unexpended funds appropriated in part 1 for
22 financially distressed cities, villages, or townships are
23 designated as a work project appropriation, and any unencumbered or
24 unallotted funds shall not lapse at the end of the fiscal year and
25 shall be available for expenditure for projects under this section
26 until the projects have been completed. The following is in
27 compliance with section 451a of the management and budget act, 1984

1 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide assistance to
3 financially distressed cities, villages, and townships under this
4 section.

5 (b) The projects will be accomplished by grants to cities,
6 villages, and townships approved by the department of treasury.

7 (c) The total estimated cost of all projects is \$2,500,000.00.

8 (d) The tentative completion date is September 30, 2024.

9 **BUREAU OF STATE LOTTERY**

10 Sec. 960. In addition to the funds appropriated in part 1 to
11 the bureau of state lottery, there is appropriated from state
12 lottery fund revenues the amount necessary for, and directly
13 related to, implementing and operating lottery games under the
14 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
15 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
16 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
17 expenditures for contractually mandated payments for vendor
18 commissions, contractually mandated payments for instant tickets
19 intended for resale, the contractual costs of providing and
20 maintaining the online system communications network, and incentive
21 and bonus payments to lottery retailers.

22 Sec. 964. For the bureau of state lottery, there is
23 appropriated 1% of the lottery's prior fiscal year's gross sales
24 for promotion and advertising.

25 **CASINO GAMING**

26 Sec. 971. From the revenue collected by the Michigan gaming
27 control board regarding the total annual assessment of each casino

1 licensee, \$2,000,000.00 is appropriated and shall be deposited in
2 the compulsive gaming prevention fund as described in section
3 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1,
4 MCL 432.212a.

5 Sec. 973. (1) Funds appropriated in part 1 for local
6 government programs may be used to provide assistance to a local
7 revenue sharing board referenced in an agreement authorized by the
8 Indian gaming regulatory act, Public Law 100-497.

9 (2) A local revenue sharing board described in subsection (1)
10 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
11 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
12 to 15.246.

13 (3) A county treasurer is authorized to receive and administer
14 funds received for and on behalf of a local revenue sharing board.
15 Funds appropriated in part 1 for local government programs may be
16 used to audit local revenue sharing board funds held by a county
17 treasurer. This section does not limit the ability of local units
18 of government to enter into agreements with federally recognized
19 Indian tribes to provide financial assistance to local units of
20 government or to jointly provide public services.

21 (4) A local revenue sharing board described in subsection (1)
22 shall comply with all applicable provisions of any agreement
23 authorized by the Indian gaming regulatory act, Public Law 100-497,
24 in which the local revenue sharing board is referenced, including,
25 but not limited to, the disbursement of tribal casino payments
26 received under applicable provisions of the tribal-state class III
27 gaming compact in which those funds are received.

1 (5) The director of the department of state police and the
2 executive director of the Michigan gaming control board are
3 authorized to assist the local revenue sharing boards in
4 determining allocations to be made to local public safety
5 organizations.

6 (6) The Michigan gaming control board shall submit a report by
7 September 30 to the senate and house of representatives standing
8 committees on appropriations and the state budget director on the
9 receipts and distribution of revenues by local revenue sharing
10 boards.

11 Sec. 974. If revenues collected in the state services fee fund
12 are less than the amounts appropriated from the fund, available
13 revenues shall be used to fully fund the appropriation in part 1
14 for casino gaming regulation activities before distributions are
15 made to other state departments and agencies. If the remaining
16 revenue in the fund is insufficient to fully fund appropriations to
17 other state departments or agencies, the shortfall shall be
18 distributed proportionally among those departments and agencies.

19 Sec. 976. The executive director of the Michigan gaming
20 control board may pay rewards of not more than \$5,000.00 to a
21 person who provides information that results in the arrest and
22 conviction on a felony or misdemeanor charge for a crime that
23 involves the horse racing industry. A reward paid pursuant to this
24 section shall be paid out of the appropriation in part 1 for the
25 racing commission.

26 Sec. 977. All appropriations from the Michigan agriculture
27 equine industry development fund, except for the racing commission

1 appropriations, shall be reduced proportionately if revenues to the
2 Michigan agriculture equine industry development fund decline
3 during the current fiscal year to a level lower than the amount
4 appropriated in part 1.

5 Sec. 978. The Michigan gaming control board shall use actual
6 expenditure data in determining the actual regulatory costs of
7 conducting racing dates and shall provide that data to the senate
8 and house appropriations subcommittees on agriculture and general
9 government, the state budget office, and the senate and house
10 fiscal agencies. The Michigan gaming control board shall not be
11 reimbursed for more than the actual regulatory cost of conducting
12 race dates. If a certified horsemen's organization funds more than
13 the actual regulatory cost, the balance shall remain in the
14 agriculture equine industry development fund to be used to fund
15 subsequent race dates conducted by race meeting licensees with
16 which the certified horsemen's organization has contracts. If a
17 certified horsemen's organization funds less than the actual
18 regulatory costs of the additional horse racing dates, the Michigan
19 gaming control board shall reduce the number of future race dates
20 conducted by race meeting licensees with which the certified
21 horsemen's organization has contracts. Prior to the reduction in
22 the number of authorized race dates due to budget deficits, the
23 executive director of the Michigan gaming control board shall
24 provide notice to the certified horsemen's organizations with an
25 opportunity to respond with alternatives. In determining actual
26 costs, the Michigan gaming control board shall take into account
27 that each specific breed may require different regulatory

1 mechanisms.

2 Sec. 979. From the funds appropriated in part 1 for
3 millionaire party regulation, the Michigan gaming control board may
4 receive and expend state lottery fund revenue in an amount not to
5 exceed \$3,000,000.00 for necessary expenses incurred in the
6 licensing and regulation of millionaire parties pursuant to
7 Executive Order No. 2012-4. In accordance with section 8 of the
8 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108,
9 the amount of necessary expenses shall not exceed the amount of
10 revenue received under that act. The Michigan gaming control board
11 shall provide a report to the senate and house of representatives
12 appropriations subcommittees on general government, the senate and
13 house fiscal agencies, and the state budget office by March 1. The
14 report shall include, but not be limited to, total expenditures
15 related to the licensing and regulating of millionaire parties,
16 steps taken to ensure charities are receiving revenue due to them,
17 progress on promulgating rules to ensure compliance with the
18 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to
19 432.120, and any enforcement actions taken.

20 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

21 Sec. 980. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$15,000,000.00 for
23 federal contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$5,000,000.00 for state
3 restricted contingency funds. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$1,000,000.00 for private
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in part 1
11 under section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$1,000,000.00 for local
15 contingency funds. These funds are not available for expenditure
16 until they have been transferred to another line item in part 1
17 under section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 Sec. 981. Total authorized appropriations from all sources
20 under part 1 for legacy costs for the fiscal year ending September
21 30, 2020 are \$28,950,500.00. From this amount, total agency
22 appropriations for pension-related legacy costs are estimated at
23 \$14,073,500.00. Total agency appropriations for retiree health care
24 legacy costs are estimated at \$14,877,000.00.

25 Sec. 982. Federal pass-through funds to local institutions and
26 governments that are received in amounts in addition to those
27 included in part 1 and that do not require additional state

1 matching funds are appropriated for the purposes intended. The
2 department may carry forward into the succeeding fiscal year
3 unexpended federal pass-through funds to local institutions and
4 governments that do not require additional state matching funds.
5 The department shall report the amount and source of the funds to
6 the relevant senate and house of representatives appropriations
7 subcommittees, the senate and house fiscal agencies, and the state
8 budget director within 10 business days after receiving any
9 additional pass-through funds.

10 Sec. 983. From the funds appropriated in part 1, Michigan
11 department of labor and economic opportunity, Michigan strategic
12 fund, and Michigan state housing development authority shall not
13 use funds for broadband construction, expansion, repairs, or
14 upgrades or to issue or refinance bonds for broadband construction,
15 expansion, repairs, or upgrades.

16 Sec. 984. As a condition of receiving funds in part 1, the
17 department of labor and economic opportunity shall utilize SIGMA as
18 an appropriation and expenditure reporting system to track all
19 financial transactions with individual vendors, contractual
20 partners, grantees, recipients of business incentives, and
21 recipients of other economic assistance. Encumbrances and
22 expenditures shall be reported in a timely manner.

23 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

24 Sec. 990. MSHDA shall annually present a report to the state
25 budget office and the subcommittees on the status of the
26 authority's housing production goals under all financing programs
27 established or administered by the authority. The report shall give

1 special attention to efforts to raise affordable multifamily
2 housing production goals.

3 Sec. 994. In addition to the funds appropriated in part 1, the
4 funds collected by state historic preservation programs for
5 document reproduction and services and application fees are
6 appropriated for all expenses necessary to provide the required
7 services. These funds are available for expenditure when they are
8 received and may be carried forward into the succeeding fiscal
9 year.

10 **LAND BANK FAST TRACK AUTHORITY**

11 Sec. 995. In addition to the amounts appropriated in part 1,
12 the land bank fast track authority may expend revenues received
13 under the land bank fast track act, 2003 PA 258, MCL 124.751 to
14 124.774, for the purposes authorized by the act, including, but not
15 limited to, the acquisition, lease, management, demolition,
16 maintenance, or rehabilitation of real or personal property,
17 payment of debt service for notes or bonds issued by the authority,
18 and other expenses to clear or quiet title property held by the
19 authority.

20 Sec. 998. (1) From the funds appropriated in part 1 for blight
21 removal grants, \$250,000.00 shall be awarded to blight removal
22 projects located in counties with populations under 50,000 with
23 priority given to communities with the greatest population loss
24 since 2000 and cap individual grants at no more than \$50,000.00.

25 (2) From the funds appropriated in part 1 for blight removal
26 grants, \$250,000.00 shall be awarded for blight prevention or
27 removal projects located in a city with a population of greater

1 than 600,000 according to the most recent federal decennial census.
2 Grants under this subsection must be awarded to nonprofit
3 organizations for activities including, but not limited to, any of
4 the following:

5 (a) Removal of abandoned and vacant structures.

6 (b) Blight prevention, including home repair programs.

7 (c) Illegal dumping enforcement.

8 (d) Illegal dumping cleanup.

9 **MICHIGAN STRATEGIC FUND**

10 Sec. 1004. As a condition of receiving funds appropriated in
11 part 1, the MSF shall provide all information required to be
12 transmitted in the activities report required under section 9 of
13 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
14 chairpersons of the senate and house of representatives standing
15 committees on appropriations, the chairpersons of the relevant
16 senate and house of representatives appropriations subcommittees,
17 the senate and house fiscal agencies, and the state budget director
18 by March 15.

19 Sec. 1005. In addition to the appropriations in part 1, Travel
20 Michigan may receive and expend private revenue related to the use
21 of "Pure Michigan" and all other copyrighted slogans and images.
22 This revenue may come from the direct licensing of the name and
23 image or from the royalty payments from various merchandise sales.
24 Revenue collected is appropriated for the marketing of the state as
25 a travel destination. The funds are available for expenditure when
26 they are received by the department of treasury. If the fund
27 receives revenues from the use of "Pure Michigan", the fund shall

1 provide a report that lists the revenues by source received from
2 the use of "Pure Michigan" and all other copyrighted slogans and
3 images. The report shall provide a detailed list of expenditures of
4 revenues received under this section. The report shall be provided
5 to the chairpersons of the senate and house of representatives
6 standing committees on appropriations, the relevant senate and
7 house of representatives appropriations subcommittees, the house
8 and senate fiscal agencies, and the state budget director by March
9 1.

10 Sec. 1006. (1) As a condition of receiving funds appropriated
11 in part 1, the fund shall provide a report of all approved
12 amendments to projects for the immediately preceding year under
13 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
14 270, MCL 125.2088r and 125.2090b. The report shall provide a
15 description of each amendment, by award, which shall include, but
16 is not limited to, the following:

17 (a) The amended award amount relative to the prior award
18 amount.

19 (b) The amended number of committed jobs relative to the prior
20 number of committed jobs.

21 (c) The amended amount of qualified investment committed
22 relative to the prior amount of qualified investment committed.

23 (d) A description of any change in scope of the project.

24 (e) A description of any change in project benchmarks,
25 deadlines, or completion dates.

26 (f) The reason or justification for the amendment approval.

27 (2) In addition to being posted online, the report shall be

1 distributed to the chairpersons of the senate and house of
2 representatives standing committees on appropriations, the
3 chairpersons of the relevant senate and house of representatives
4 appropriations subcommittees, the senate and house fiscal agencies,
5 and the state budget office by March 15.

6 Sec. 1007. (1) As a condition of receiving funds appropriated
7 in part 1, the fund shall request the following information from
8 the MEDC:

9 (a) Approved budget from the MEDC executive committee for the
10 current fiscal year and actual budget expenditures for the
11 preceding fiscal years.

12 (b) Expenditures and revenues as part of the current and
13 preceding year budgets, including the available fund balance for
14 the current and preceding fiscal years.

15 (c) The total number of FTEs, by state and corporate status.

16 (d) A reporting of activities, programs, and grants consistent
17 with the preceding fiscal year budget.

18 (2) Information received by the MSF pursuant to this section
19 shall be posted online and distributed to the chairpersons of the
20 senate and house of representatives standing committees on
21 appropriations, the chairpersons of the relevant senate and house
22 of representatives appropriations subcommittees, the senate and
23 house fiscal agencies, and the state budget director by March 15.

24 Sec. 1008. As a condition of receiving funds under part 1, any
25 interlocal agreement entered into by the fund shall include
26 language which states that if a local unit of government has a
27 contract or memorandum of understanding with a private economic

1 development agency, the MEDC will work cooperatively with that
2 private organization in that local area.

3 Sec. 1009. (1) Of the funds appropriated to the fund or
4 through grants to the MEDC, no funds shall be expended for the
5 purchase of options on land or the purchase of land unless at least
6 1 of the following conditions applies:

7 (a) The land is located in an economically distressed area.

8 (b) The land is obtained through a purchase or exercise of an
9 option at the invitation of the local unit of government and local
10 economic development agency.

11 (2) Consideration may be given to purchases where the proposed
12 use of the land is consistent with a regional land use plan, will
13 result in the redevelopment of an economically distressed area, can
14 be supported by existing infrastructure, and will not cause shifts
15 in population away from the area's population centers.

16 (3) As used in this section, "economically distressed area"
17 means an area in a city, village, or township that has been
18 designated as blighted; a city, village, or township that shows
19 negative population change from 1970 and a poverty rate and
20 unemployment rate greater than the statewide average; or an area
21 certified as a neighborhood enterprise zone under the neighborhood
22 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

23 (4) If land or options on land are purchased under subsection
24 (1), the fund shall provide a report to the senate and house of
25 representatives standing committees on appropriations, the relevant
26 senate and house of representatives appropriations subcommittees,
27 the senate and house fiscal agencies, and the state budget director

1 that provides a list of all properties purchased, all options on
2 land purchased, the location of the land purchased, and the
3 purchase price if the fund purchases options on land or land. The
4 report must be submitted before March 15.

5 Sec. 1010. As a condition for receiving funds in part 1, not
6 later than March 15, the fund shall provide a report for the
7 immediately preceding fiscal year on the jobs for Michigan
8 investment fund, created in section 88h of the Michigan strategic
9 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
10 to the chairpersons of the senate and house of representatives
11 standing committees on appropriations, the chairpersons of the
12 relevant senate and house of representatives appropriations
13 subcommittees, the senate and house fiscal agencies, and the state
14 budget director. The report shall include, but is not limited to,
15 all of the following:

16 (a) A detailed listing of revenues, by fund source, to the
17 jobs for Michigan investment fund. The listing shall include the
18 manner and reason for which the funds were appropriated to the jobs
19 for Michigan investment fund.

20 (b) A detailed listing of expenditures, by project, from the
21 jobs for Michigan investment fund.

22 (c) A fiscal year-end balance of the jobs for Michigan
23 investment fund.

24 Sec. 1011. (1) From the appropriations in part 1 to the fund
25 and granted or transferred to the MEDC, any unexpended or
26 unencumbered balance shall be disposed of in accordance with the
27 requirements in the management and budget act, 1984 PA 431, MCL

1 18.1101 to 18.1594, unless carryforward authorization has been
2 otherwise provided for.

3 (2) Any encumbered funds, including encumbered funds
4 subsequently unobligated, shall be used for the same purposes for
5 which funding was originally appropriated in this part and part 1.

6 (3) For funds appropriated in part 1 to the fund, any
7 carryforward authorization subsequently created through a work
8 project shall be preserved until a cash or accrued expenditure has
9 been executed or the allowable work project time period has
10 expired.

11 Sec. 1012. (1) As a condition of receiving funds under part 1,
12 the fund shall ensure that the MEDC and the fund comply with all of
13 the following:

14 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
15 15.246.

16 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

17 (c) Annual audits of all financial records by the auditor
18 general or his or her designee.

19 (d) All reports required by law to be submitted to the
20 legislature.

21 (2) If the MEDC is unable for any reason to perform duties
22 under this part, the fund may exercise those duties.

23 Sec. 1013. As a condition for receiving the appropriations in
24 part 1, any staff of the MEDC involved in private fund-raising
25 activities shall not be party to any decisions regarding the
26 awarding of grants, incentives, or tax abatements from the fund,
27 the MEDC, or the Michigan economic growth authority.

1 Sec. 1024. From the funds appropriated in part 1 for business
2 attraction and community revitalization, not less than 20% shall be
3 granted by the fund board for brownfield redevelopment and historic
4 preservation projects under the community revitalization program
5 authorized by chapter 8C of the Michigan strategic fund act, 1984
6 PA 270, MCL 125.2090 to 125.2090d.

7 Sec. 1032. (1) The fund shall report to the chairpersons of
8 the senate and house of representatives standing committees on
9 appropriations, the relevant senate and house of representatives
10 appropriations subcommittees, the state budget director, and the
11 senate and house fiscal agencies on the status of the film
12 incentives at the same time as it submits the annual report
13 required under section 455 of the Michigan business tax act, 2007
14 PA 36, MCL 208.1455. The department of treasury shall provide the
15 fund with the data necessary to prepare the report. Incentives
16 included in the report shall include all of the following:

17 (a) The tax credit provided under section 455 of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1455.

19 (b) The tax credit provided under section 457 of the Michigan
20 business tax act, 2007 PA 36, MCL 208.1457.

21 (c) The tax credit provided under section 459 of the Michigan
22 business tax act, 2007 PA 36, MCL 208.1459.

23 (d) The amount of any tax credit claimed under former section
24 367 of the income tax act of 1967, 1967 PA 281.

25 (e) Any tax credits provided for film and digital media
26 production under the Michigan economic growth authority act, 1995
27 PA 24, MCL 207.801 to 207.810.

1 (f) Loans to an eligible production company or film and
2 digital media private equity fund authorized under section 88d(3),
3 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
4 125.2088d.

5 (2) The report shall include all of the following information:

6 (a) For each tax credit, the number of contracts signed, the
7 projected expenditures qualifying for the credit, and the estimated
8 value of the credits. For loans, the number of loans made under
9 each section, the interest rate of those loans, the loan amount,
10 the percent of the projected budget of each production financed by
11 those loans, and the estimated interest earnings from the loan.

12 (b) For credits authorized under section 455 of the Michigan
13 business tax act, 2007 PA 36, MCL 208.1455, for productions
14 completed by December 31, the expenditures of each production
15 eligible for the credit that has filed a request for certificate of
16 completion with the film office, broken down into expenditures for
17 goods, services, or salaries and wages and showing separately
18 expenditures in each local unit of government, including
19 expenditures for personnel, whether or not they were made to a
20 Michigan entity, and whether or not they were taxable under the
21 laws of this state. For loans, the report shall include the number
22 of loans that have been fully repaid, with principal and interest
23 shown separately, and the number of loans that are delinquent or in
24 default, and the amount of principal that is delinquent or is in
25 default.

26 (c) For each of the tax credit incentives and loan incentives
27 listed in subsection (1), a breakdown for each project or

1 production showing each of the following:

2 (i) The number of temporary jobs created.

3 (ii) The number of permanent jobs created.

4 (iii) The number of persons employed in Michigan as a result
5 of the incentive, on a full-time equated basis.

6 (3) For any information not included in the report due to the
7 provisions of section 455(6), 457(6), or 459(6) of the Michigan
8 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
9 the report shall do all of the following:

10 (a) Indicate how the information would describe the commercial
11 and financial operations or intellectual property of the company.

12 (b) Attest that the information has not been publicly
13 disseminated at any time.

14 (c) Describe how disclosure of the information may put the
15 company at a competitive disadvantage.

16 (4) Any information not disclosed due to the provisions of
17 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
18 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
19 presented at the lowest level of aggregation that would no longer
20 describe the commercial and financial operations or intellectual
21 property of the company.

22 Sec. 1033. As a condition of receiving funds in part 1, not
23 later than March 15, the fund shall provide a report on the
24 activities of the Michigan film and digital media office for the
25 immediately preceding fiscal year. The report shall be submitted to
26 the chairpersons of the senate and house of representatives
27 standing committees on appropriations, the chairpersons of the

1 relevant senate and house of representatives appropriations
2 subcommittees, the senate and house fiscal agencies, and the state
3 budget office. The report shall include, but not be limited to, a
4 listing of all projects the Michigan film and digital media office
5 provided assistance on, a listing of the services provided for each
6 project, and an estimate of investment leveraged.

7 Sec. 1034. Each business incubator or accelerator that
8 received an award from the fund shall maintain and update a
9 dashboard of indicators to measure the effectiveness of the
10 business incubator and accelerator programs. Indicators shall
11 include the direct jobs created, new companies launched as a direct
12 result of business incubator or accelerator involvement, businesses
13 expanded as a direct result of business incubator or accelerator
14 involvement, direct investment in client companies, private equity
15 financing obtained by client companies, grant funding obtained by
16 client companies, and other measures developed by the recipient
17 business incubators and accelerators in conjunction with the MEDC.
18 Dashboard indicators shall be reported for the prior fiscal year
19 and cumulatively, if available. Each recipient shall submit a copy
20 of their dashboard indicators to the fund by March 1. The fund
21 shall transmit the local reports to the chairpersons of the senate
22 and house of representatives standing committees on appropriations,
23 the relevant senate and house of representatives appropriations
24 subcommittees, the senate and house fiscal agencies, and the state
25 budget director by March 15.

26 Sec. 1035. (1) From the appropriations in part 1, the Michigan
27 council for arts and cultural affairs shall administer an arts and

1 cultural grant program that maintains an equitable geographic
2 distribution of funding and utilizes past arts and cultural grant
3 programs as a guideline for administering this program. The council
4 shall do all of the following:

5 (a) On or before October 1, the council shall publish proposed
6 application criteria, instructions, and forms for use by eligible
7 applicants. The council shall provide at least a 2-week period for
8 public comment before finalizing the application criteria,
9 instructions, and forms.

10 (b) A nonrefundable application fee may be assessed for each
11 application. Application fees shall be deposited in the council for
12 the arts fund and are appropriated for expenses necessary to
13 administer the programs. These funds are available for expenditure
14 when they are received and may be carried forward to the following
15 fiscal year.

16 (c) Grants are to be made to public and private arts and
17 cultural entities.

18 (d) Within 1 business day after the award announcements, the
19 council shall provide to each member of the legislature and the
20 fiscal agencies a list of all grant recipients and the total award
21 given to each recipient, sorted by county.

22 (e) In addition to the information in subdivision (d), the
23 council shall report on the number of applications received, number
24 of grants awarded, total amount requested from applications
25 received, and total amount of grants awarded.

26 (2) The appropriation in part 1 for arts and cultural program
27 shall not be used for the administration of the grant program.

1 Sec. 1036. (1) The general fund/general purpose funds
2 appropriated in part 1 to the fund for business attraction and
3 community revitalization shall be transferred to the 21st century
4 jobs trust fund per section 90b(3) of the Michigan strategic fund
5 act, 1984 PA 270, MCL 125.2090b.

6 (2) Funds transferred to the 21st century jobs trust fund
7 under subsection (1) are appropriated and available for allocation
8 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
9 125.2001 to 125.2094.

10 Sec. 1041. From the funds appropriated in part 1 for business
11 attraction and community revitalization, the fund shall request the
12 transfer by the state treasurer of not more than 60% of the funds
13 prior to April 1.

14 Sec. 1042. For the funds appropriated in part 1 for business
15 attraction and community revitalization, the fund shall report
16 quarterly on the amount of funds considered appropriated, pre-
17 encumbered, encumbered, and expended. The report shall also include
18 a listing of all previous appropriations for business attraction
19 and community revitalization, or a predecessor, that were
20 considered appropriated, pre-encumbered, encumbered, or expended
21 that have lapsed back to the fund for any purpose. The report shall
22 be submitted to the chairpersons of the senate and house of
23 representatives standing committees on appropriations, the
24 chairpersons of the relevant senate and house of representatives
25 appropriations subcommittees, the senate and house fiscal agencies,
26 and the state budget director.

27 Sec. 1043. (1) The fund, in conjunction with the department of

1 treasury, shall report to the chairpersons of the senate and house
2 of representatives standing committees on appropriations, the
3 relevant senate and house of representatives appropriations
4 subcommittees, the senate and house fiscal agencies, and the state
5 budget director by November 1 on the annual cost of the MEGA tax
6 credits. The report shall include for each year the board-approved
7 credit amount, adjusted for credit amendments where applicable, and
8 the actual and projected value of tax credits for each year from
9 1995 to the expiration of the credit program. For years for which
10 credit claims are complete, the report shall include the total of
11 actual certificated credit amounts. For years for which claims are
12 still pending or not yet submitted, the report shall include a
13 combination of actual credits where available and projected
14 credits. Credit projections shall be based on updated estimates of
15 employees, wages, and benefits for eligible companies.

16 (2) In addition to the report under subsection (1), the fund,
17 in conjunction with the department of treasury, shall report to the
18 relevant senate and house of representatives appropriations
19 subcommittees, the senate and house fiscal agencies, and the state
20 budget director by November 1 on the annual cost of all other
21 certificated credits by program, for each year until the credits
22 expire or can no longer be collected. The report shall include
23 estimates on the brownfield redevelopment credit, film credits,
24 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
25 manufacturing credit, MEGA vehicle battery credit, and other
26 certificated credits.

27 Sec. 1044. As a condition of receiving appropriations in part

1 1, prior to authorizing the transfer of any previously authorized
2 tax credit that would increase the liability to this state, the
3 fund, on behalf of the MSF board, shall notify the chairpersons of
4 the senate and house of representatives standing committees on
5 appropriations, the chairpersons of the relevant senate and house
6 of representatives appropriations subcommittees, the senate and
7 house fiscal agencies, and the state budget director not fewer than
8 30 days prior to the authorization of the tax credit transfer.

9 Sec. 1047. (1) From the funds appropriated in part 1 for
10 Michigan enhancement grants, \$1,000,000.00 shall be awarded to an
11 independent biomedical research and science education organization
12 in a county with a population between 600,000 and 610,000 and in a
13 city with a population over 185,000 according to the most recent
14 federal decennial census to be used for matching federal funds,
15 private and nonprofit grants, and private contributions.

16 (2) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$971,000.00 shall be awarded for a retirement
18 funding shortfall at an association established to provide services
19 and support to Michigan's workforce development system located in a
20 county with a population of between 16,000 and 17,000 according to
21 the most recent federal decennial census.

22 (3) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$166,000.00 shall be distributed to the
24 electronic recording commission, for grants to counties to
25 facilitate or upgrade real property e-recording capabilities.
26 Individual grants shall not exceed \$12,000.00 and must require a
27 10% match from the grant recipient.

1 (4) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$662,000.00 shall be awarded to a nonprofit
3 that operates a program that satisfies all of the following
4 conditions:

5 (a) The program provides services to parolees and probationers
6 assessed by the Michigan department of corrections as moderate or
7 high-risk to recidivate.

8 (b) The program provides job readiness training, transitional
9 employment, job coaching and placement, and postplacement retention
10 services. As part of the transitional employment program phase, the
11 nonprofit program shall provide low-skill, crew-based services to
12 other state agencies.

13 (c) The program has been independently and rigorously
14 evaluated and shown to reduce recidivism.

15 (d) The program demonstrates an ability to serve multiple
16 jurisdictions across the state of Michigan.

17 (5) In addition to the funds appropriated in part 1, the
18 Michigan strategic fund may receive and expend funds from the
19 Michigan department of transportation; Michigan department of
20 natural resources; and Michigan department of environment, Great
21 Lakes, and energy to support the nonprofit program authorized in
22 subsection (4).

23 Sec. 1048. From the funds appropriated in part 1 for business
24 attraction and community revitalization, \$10,000,000.00 shall be
25 deposited in the rural jobs and capital investment fund created
26 under section 90n of the Michigan strategic fund act, 1984 PA 270,
27 MCL 125.2090n. All funds in the rural jobs and capital investment

1 fund are appropriated and available for expenditure pursuant to
2 sections 90m through 90r of the Michigan strategic fund act, 1984
3 PA 270, MCL 125.2090m to 125.2090r.

4 Sec. 1050. (1) From the funds appropriated in part 1 for
5 business attraction and community revitalization, the fund shall
6 identify specific outcomes and performance measures, including, but
7 not limited to, the following:

8 (a) Total verified jobs created by the business attraction
9 program during the fiscal year ending September 30, 2020.

10 (b) Total private investment obtained through the business
11 attraction and community revitalization programs during the fiscal
12 year ending September 30, 2020.

13 (c) Amount of private and public square footage created and
14 reactivated through the community revitalization program during the
15 fiscal year ending September 30, 2020.

16 (2) The fund must submit a report to the chairpersons of the
17 senate and house of representatives standing committees on
18 appropriations, the relevant senate and house of representatives
19 appropriations subcommittees, the senate and house fiscal agencies,
20 and the state budget director by March 15. The report must describe
21 the specific outcomes and measures required in subsection (1) and
22 provide the results and data related to these outcomes and measures
23 for the prior fiscal year if related information is available for
24 the prior fiscal year.

25 Sec. 1053. From the funds appropriated in part 1 for Pure
26 Michigan, up to \$500,000.00 shall be used for last dollars to fund
27 the gap between the total cost of hosting a national conference for

1 a national council that currently receives association dues from
2 this state and the total amount privately raised. After the
3 conference has concluded, any remaining funds shall be used for
4 Pure Michigan activities.

5 **TALENT INVESTMENT AGENCY**

6 Sec. 1060. The talent investment agency shall administer the
7 PATH training program in accordance with the requirements of
8 section 407(d) of title IV of the social security act, 42 USC 607,
9 the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b,
10 and all other applicable laws and regulations.

11 Sec. 1061. From the funds appropriated in part 1 for workforce
12 programs subgrantees, the talent investment agency may allocate
13 funding for grants to nonprofit organizations that offer programs
14 pursuant to the workforce innovation and opportunity act, 29 USC
15 3101 to 3361, eligible youth focusing on apprenticeship readiness,
16 pre-apprenticeship and apprenticeship activities, entrepreneurship,
17 work-readiness skills, job shadowing, and financial literacy.
18 Organizations eligible for funding under this section must have the
19 capacity to provide similar programs in urban areas, as determined
20 by the United States Bureau of the Census according to the most
21 recent federal decennial census. Additionally, programs eligible
22 for funding under this section must include the participation of
23 local business partners. The talent investment agency shall develop
24 other appropriate eligibility requirements to ensure compliance
25 with applicable federal rules and regulations.

26 Sec. 1062. The talent investment agency shall make available,
27 in person or by telephone, 1 disabled veterans outreach program

1 specialist or local veterans employment representative to Michigan
2 Works! service centers, as resources permit, during hours of
3 operation, and shall continue to make the appropriate placement of
4 veterans and disabled veterans a priority.

5 Sec. 1063. (1) In addition to the funds appropriated in part
6 1, any unencumbered and unrestricted federal workforce innovation
7 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
8 assistance funds available from prior fiscal years are appropriated
9 for the purposes originally intended.

10 (2) The talent investment agency shall report by February 15
11 to the relevant senate and house of representatives appropriations
12 subcommittees, the senate and house fiscal agencies, and the state
13 budget director on the amount by fiscal year of federal workforce
14 innovation and opportunity act, 29 USC 3101 to 3361, funds
15 appropriated under this section.

16 Sec. 1064. As a condition of receiving funds appropriated in
17 part 1 for Going pro, the talent investment agency shall provide a
18 report on Going pro expenditures, by program or grant type, for the
19 prior fiscal year. In addition, the report shall include projected
20 expenditures, by program or grant type, for the current fiscal
21 year. The report shall be posted online and distributed to the
22 chairpersons of the senate and house of representatives standing
23 committees on appropriations, the chairpersons of the relevant
24 senate and house of representatives appropriations subcommittees,
25 the senate and house fiscal agencies, and the state budget director
26 by March 15.

27 Sec. 1065. The talent investment agency shall publish data and

1 reports on March 15 and September 30 on the agency website
2 concerning the status of career technology and Going pro funded in
3 part 1. The report shall include the following:

4 (a) The number of awardees participating in the program and
5 the names of those awardees organized by major industry group.

6 (b) The amount of funding received by each awardee under the
7 program.

8 (c) Amount of funding leveraged from each awardee.

9 (d) Training models established by each awardee.

10 (e) The number of individuals enrolled in classroom training,
11 on-the-job training, or new USDOL registered apprentices.

12 (f) The number of individuals who completed the program and
13 were hired by awardee.

14 (g) The number of applications received and the number of
15 grants awarded for each region.

16 (h) The talent investment agency shall expand workforce
17 training and reemployment services to better connect workers to in-
18 demand jobs and identify specific outcomes with performance metrics
19 for this initiative, including, but not limited to, new
20 apprenticeships, individuals to be hired and trained, current
21 employees trained, training completed, and employment retention
22 rate at 6 months, and hourly wage at 6 months.

23 Sec. 1066. As a condition of receiving funds in part 1 for
24 Going pro, the talent investment agency shall administer the
25 program as follows:

26 (a) The talent investment agency shall work cooperatively with
27 grantees to maximize the amount of funds from part 1 that are

1 available for direct training.

2 (b) The talent investment agency, workforce development
3 partners, including regional Michigan Works! agencies, and
4 employers shall collaborate and work cooperatively to prioritize
5 and streamline the expenditure of the funds appropriated in part 1.
6 The talent investment agency shall ensure that Going pro provides a
7 collaborative statewide network of workforce and employee skill
8 development partners that addresses the employee talent needs
9 throughout the state.

10 (c) The talent investment agency shall ensure that grants are
11 utilized for individual skill enhancement and to address in-demand
12 talent needs in Michigan.

13 (d) The talent investment agency shall develop program goals
14 and detailed guidance for prospective participants to follow to
15 qualify under the program. The program goals and detailed guidance
16 shall be posted on the talent investment agency website and
17 distributed to workforce development partners, including local
18 Michigan Works! agencies, by October 1. Periodic assessments of
19 employer and employee needs shall be evaluated on a regional basis,
20 and the talent investment agency shall identify solutions and goals
21 to be implemented to satisfy those needs. The talent investment
22 agency shall notify the senate and house of representatives
23 standing committees on appropriations, the relevant senate and
24 house of representatives appropriations subcommittees, the senate
25 and house fiscal agencies, and the state budget director on any
26 program goal, solution, or guidance changes not fewer than 14 days
27 prior to the finalization and publication of the changes. Revenue

1 received by the talent investment agency for Going pro may be
2 expended for the purpose of those programs.

3 (e) Up to \$5,000,000.00 of the funds may be expended to match
4 federal funds. The intent of these funds will involve improving and
5 increasing the skill level of employees in skilled trades in the
6 automotive industry and the manufacturing processes within the
7 changing manufacturing environment.

8 Sec. 1067. From the appropriation in part 1 for Going pro,
9 funds may be deposited into the going pro talent fund created under
10 section 5 of the going pro talent fund act, 2018 PA 260, MCL
11 408.155. All funds in the going pro talent fund are appropriated
12 and available for expenditure to support the going pro talent
13 program pursuant to sections 7 and 9 of the going pro talent fund
14 act, 2018 PA 260, MCL 408.157 to 408.159.

15 Sec. 1068. (1) Of the funds appropriated in part 1 for the
16 workforce training programs, the talent investment agency shall
17 provide a report by March 15 to the relevant senate and house of
18 representatives appropriation subcommittees, the state budget
19 director, and the senate and house fiscal agencies on the status of
20 the workforce training programs. The report shall include the
21 following:

22 (a) The amount of funding allocated to each Michigan Works!
23 agency and the total funding allocated to the workforce training
24 programs statewide by fund source.

25 (b) The number of participants enrolled in education or
26 training programs by each Michigan Works! agency.

27 (c) The average duration of training for training program

1 participants by each Michigan Works! agency.

2 (d) The number of participants enrolled in remedial education
3 programs and the number of participants enrolled in literacy
4 programs.

5 (e) The number of participants enrolled in programs at 2-year
6 institutions.

7 (f) The number of participants enrolled in programs at 4-year
8 institutions.

9 (g) The number of participants enrolled in proprietary schools
10 or other technical training programs.

11 (h) The number of participants that have completed education
12 or training programs.

13 (i) The number of participants who secured employment in
14 Michigan within 1 year of completing a training program.

15 (j) The number of participants who completed a training
16 program and secured employment in a field related to their
17 training.

18 (k) The average wage earned by participants who completed a
19 training program and secured employment within 1 year.

20 (l) The actual revenues received by the fund source and fund
21 appropriated for each discrete workforce development program area.

22 (2) Data collection for the report shall be for the prior
23 state fiscal year.

24 Sec. 1069. (1) From the funds appropriated in part 1 for
25 workforce development programs, \$10,000,000.00 is appropriated for
26 employment and training-related services and to assist Healthy
27 Michigan plan recipients to secure and maintain training and

1 employment. The MDLEO shall work with the department of health and
2 human services to coordinate with and complement existing
3 employment-related services for Healthy Michigan plan recipients.

4 (2) Funds appropriated in part 1 for workforce development
5 programs may also be used to hire additional department field staff
6 to educate impacted Healthy Michigan plan recipients on
7 requirements and available services, make referrals, assess and
8 address barriers to employment, and manage other caseload-related
9 impacts resulting from the implementation of sections 107a and 107b
10 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

11 (3) On a monthly basis, the MDLEO shall report to the senate
12 and house appropriations committees, the senate and house fiscal
13 agencies, and the state budget office on the implementation of work
14 engagement requirement employment supports and services. The report
15 shall include, but not be limited to, all of the following:

16 (a) The number of recipients currently receiving employment
17 supports and services under this section.

18 (b) The total year-to-date number of recipients who have
19 received employment supports and services under this section.

20 (c) The number of recipients who secured employment in this
21 state after receiving employment supports and services under this
22 section.

23 (d) The total year-to-date number of field staff hired to
24 provide supports and services under this section.

25 (e) A summary of employment supports and services provided
26 under this section.

27 Sec. 1070. (1) From the funds appropriated in part 1 for Going

1 pro, \$750,000.00 must be awarded for a program to assist adults
2 over the age of 23 in obtaining high school diplomas and placement
3 in career training programs.

4 (2) For purposes of this section, an eligible program provider
5 may be a public, nonprofit, or private accredited diploma-granting
6 institution, but must have at least 2 years of experience providing
7 dropout recovery services in the state of Michigan.

8 (3) The talent investment agency shall issue a request for
9 qualifications for eligible program providers to participate in the
10 pilot program. To be considered a qualified program provider, the
11 institution must possess all of the following:

12 (a) Experience providing dropout reengagement services.

13 (b) Ability to provide academic intake assessments.

14 (c) Capacity to provide an integrated learning plan.

15 (d) Course catalog that includes access to all graduation
16 requirements.

17 (e) Capability to provide remediation coursework.

18 (f) Means to provide academic resilience assessment and
19 intervention.

20 (g) Capacity to provide employability skills development.

21 (h) Ability to provide WorkKeys preparation.

22 (i) Ability to provide industry credentials.

23 (j) Capability to provide credit for on-the-job training.

24 (k) Access to a robust support framework, including
25 technology, social support, and academic support accredited by a
26 recognized accrediting body.

27 (4) The talent investment agency shall announce qualified

1 program providers no later than January 1, 2020. Qualified program
2 providers must start providing programming by February 1, 2020.

3 (5) The talent investment agency shall reimburse qualified
4 program providers for each month of satisfactory monthly progress
5 as described in section 23a of the state school aid act, 1979 PA
6 94, MCL 388.1623a, at a rate of \$500.00 per month. A payment shall
7 be made to a qualified program provider for the completion of the
8 following by a pupil:

9 (a) \$500.00 for the completion of an employability skills
10 certification program equal to at least 1 unit of high school
11 credit obtained through classroom or online instruction.

12 (b) \$250.00 for the attainment of an industry-recognized
13 credential requiring up to 50 hours of training.

14 (c) \$500.00 for the attainment of an industry-recognized
15 credential requiring 50 to 100 hours of training.

16 (d) \$750.00 for the attainment of an industry-recognized
17 credential requiring more than 100 hours of training.

18 (e) \$1,000.00 for attainment of a high school diploma.

19 (f) \$2,500.00 for placement in a job in an in-demand career
20 pathway.

21 (6) The talent investment agency shall develop policies and
22 guidelines to implement this section.

23 Sec. 1071. From the funds appropriated in part 1 for at-risk
24 youth grants, \$3,750,000.00 must be awarded to the Michigan
25 franchise holder of the national Jobs for America's Graduates
26 program.

27 Sec. 1072. (1) From the funds appropriated in part 1 for high

1 school equivalency-to-school program, the talent investment agency
2 shall allocate \$250,000.00 for the purpose of funding the cost of
3 high school equivalency testing and certification as provided by
4 this section. The talent investment agency shall administer a
5 Michigan high school equivalency-to-school program, which shall
6 cover the cost of providing the high school equivalency test free
7 of charge to individuals who meet all of the following
8 requirements:

9 (a) The individual has not previously been administered a high
10 school equivalency test free of charge under this section.

11 (b) The individual meets at least 1 of the following
12 requirements:

13 (i) Prior to taking the high school equivalency test, the
14 individual successfully completed a talent investment agency
15 approved high school equivalency preparation program.

16 (ii) Prior to taking the high school equivalency test, the
17 individual completed the official high school equivalency practice
18 test and the individual's score indicated that he or she is likely
19 to pass.

20 (2) A talent investment agency approved high school
21 equivalency preparation program shall include all of the following:

22 (a) Instructional and tutorial assistances.

23 (b) High school equivalency test practice.

24 (c) Required attendance at program instructional sessions.

25 (d) A curriculum that prepares students for opportunities in
26 postsecondary education and the job market.

27 (e) Information on potential postsecondary and career

1 pathways.

2 (f) Counseling on preparing for and applying to college.

3 (g) Personal and job readiness skills development.

4 (h) Comprehensive information on college costs and financial
5 aid.

6 (i) College and career assessments.

7 (j) Computer-based instruction, practice, or remediation.

8 (3) The talent investment agency shall post online an
9 announcement of the Michigan high school equivalency-to-school
10 program, minimum standards for high school equivalency preparation
11 program approval, and approval procedures.

12 (4) The talent investment agency shall do all of the
13 following:

14 (a) Develop procedures consistent with this section under
15 which individuals can take the high school equivalency test without
16 charge.

17 (b) Provide program information for educators and students on
18 the talent investment agency website, including explanations of the
19 procedures developed under this subsection, and contact information
20 for questions about the program.

21 (c) Provide an estimate of the full-year cost of the program
22 to the senate and house appropriations subcommittees on general
23 government, the senate and house fiscal agencies, and the state
24 budget director.

25 (5) By September 30, the talent investment agency shall report
26 to the relevant senate and house appropriations subcommittees, the
27 senate and house fiscal agencies, and the state budget director on

1 utilization of the high school equivalency incentive program,
2 including numbers of high school equivalency certifications issued
3 by location, year-to-date expenditures, and numbers of participants
4 qualifying under subsection (1)(b)(i) or (ii), or both.

5 (6) The unexpended funds appropriated for the high school
6 equivalency-to-school program are designated as a work project
7 appropriation, and any unencumbered or unallotted funds shall not
8 lapse at the end of the fiscal year and shall be available for
9 expenditure for projects under this section until the projects have
10 been completed. The following is in compliance with section 451a(1)
11 of the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to fund the cost of high
13 school equivalency testing and certification for certain
14 individuals as provided by this section.

15 (b) The projects will be accomplished by utilizing state
16 employees or contracts with private vendors, or both.

17 (c) The total estimated cost of the project is \$250,000.00.

18 (d) The tentative completion date is September 30, 2024.

19 Sec. 1073. (1) Unexpended and unencumbered funds up to a
20 maximum of \$275,000.00 remaining in the account appropriated for
21 the GED-to-school program in 2015 PA 143 are reappropriated for the
22 fiscal year ending September 30, 2020 for the same purpose.

23 (2) The unexpended funds reappropriated for GED-to-school are
24 designated as a work project appropriation, and any unencumbered or
25 unallotted funds shall not lapse at the end of the fiscal year and
26 shall be available for expenditures for projects under this section
27 until the projects have been completed. The following is in

1 compliance with section 451a of the management and budget act, 1984
2 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to fund the cost of high
4 school equivalency testing and certification for certain
5 individuals as provided by this section.

6 (b) The projects will be accomplished by utilizing state
7 employees or contracts with private vendors, or both.

8 (c) The total estimated cost of the projects is \$275,000.00.

9 (d) The tentative completion date is September 30, 2024.

10 Sec. 1076. The department of labor and economic opportunity
11 shall provide a quarterly report to the members of the senate and
12 house committees on appropriations, the senate and house fiscal
13 agencies, and the state budget director that includes, but is not
14 limited to, the following:

15 (a) The number of new fraudulent and noncompliant cases that
16 have been identified or issued by the unemployment insurance
17 agency, classified by employer or claimant, during the quarter.

18 (b) The total amount of penalties and interest issued on
19 fraudulent and noncompliant cases during the quarter.

20 (c) The total amount of penalties and interest dollars
21 received during the quarter by employer or claimant.

22 (d) The total amount of penalties and interest still owed to
23 the state by employer or claimant.

24 (e) The number of fraudulent and noncompliant cases that have
25 been appealed by an employer or claimant during the quarter.

26 Sec. 1078. (1) From the funds appropriated in part 1 for the
27 unemployment insurance agency, the talent investment agency shall

1 maintain customer service standards for employers and claimants
2 making use of the various means by which they can access the
3 system.

4 (2) The talent investment agency shall identify specific
5 outcomes and performance metrics for this initiative, including,
6 but not limited to, the following:

7 (a) Unemployment benefit fund balance.

8 (b) Process improvement - fiscal integrity.

9 (c) Process improvement - determination timeliness.

10 (d) Process improvement - determination quality.

11 Sec. 1079. (1) The talent investment agency shall extend the
12 interagency agreement with the department of health and human
13 services for the duration of the current fiscal year, which
14 concerns TANF funding to provide job readiness and welfare-to-work
15 programming. The interagency agreement shall include specific
16 outcome and performance reporting requirements as described in this
17 section. TANF funding provided to the talent investment agency in
18 the current fiscal year is contingent on compliance with the data
19 and reporting requirements described in this section. The
20 interagency agreement shall require the talent investment agency to
21 provide all of the following items for the previous year to the
22 senate and house appropriations committees by January 1 of the
23 current fiscal year:

24 (a) An itemized spending report on TANF funding, including all
25 of the following:

26 (i) Direct services to clients.

27 (ii) Administrative expenditures.

1 (b) The number of family independence program clients served
2 through the TANF funding, including all of the following:

3 (i) The number and percentage who obtained employment through
4 Michigan Works!

5 (ii) The number and percentage who fulfilled their TANF work
6 requirement through other job readiness programming.

7 (iii) Average TANF spending per client.

8 (iv) The number and percentage of clients who were referred to
9 Michigan Works! but did not receive a job or job readiness
10 placement and the reasons why.

11 (2) Not later than March 15 of the current fiscal year, the
12 talent investment agency shall provide to the senate and house
13 appropriations subcommittees on the department budget, the senate
14 and house fiscal agencies, and the senate and house policy offices
15 an annual report on the following matters itemized by Michigan
16 Works! agency: the number of referrals to Michigan Works! job
17 readiness programs, the number of referrals to Michigan Works! job
18 readiness programs who became a participant in the Michigan Works!
19 job readiness programs, the number of participants who obtained
20 employment, and the cost per participant case.

21 Sec. 1080. (1) From the funds appropriated in part 1 for
22 community ventures, the department may expend not more than
23 \$1,000,000.00 of the funds as matching funds upon the commitment of
24 matching dollars from private sources. For every \$1.00 the
25 department elects to receive from a private source for the purposes
26 of a community ventures program match, the talent investment agency
27 shall expend \$1.00 from the appropriation in part 1 up to

1 \$1,000,000.00. Funds received from private sources for a community
2 ventures program match are appropriated upon receipt and shall be
3 expended for the purposes of the community ventures program.

4 (2) The department shall identify specific outcomes and
5 performance measures for this initiative, including, but not
6 limited to, the following:

7 (a) The number of commitments from private sources, including
8 the dollar amount committed and source.

9 (b) Additional participants served with challenge funds.

10 (c) Jobs created and the average wage.

11 **STATE BUILDING AUTHORITY**

12 Sec. 1100. (1) Subject to section 242 of the management and
13 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
14 state building authority, the department of treasury may expend
15 from the general fund of the state during the fiscal year an amount
16 to meet the cash flow requirements of those state building
17 authority projects solely for lease to a state agency identified in
18 both part 1 and this section, and for which state building
19 authority bonds or notes have not been issued, and for the sole
20 acquisition by the state building authority of equipment and
21 furnishings for lease to a state agency as permitted by 1964 PA
22 183, MCL 830.411 to 830.425, for which the issuance of bonds or
23 notes is authorized by a legislative appropriation act that is
24 effective for the immediately preceding fiscal year. Any general
25 fund advances for which state building authority bonds have not
26 been issued shall bear an interest cost to the state building

1 authority at a rate not to exceed that earned by the state
2 treasurer's common cash fund during the period in which the
3 advances are outstanding and are repaid to the general fund of the
4 state.

5 (2) Upon sale of bonds or notes for the projects identified in
6 part 1 or for equipment as authorized by a legislative
7 appropriation act and in this section, the state building authority
8 shall credit the general fund of the state an amount equal to that
9 expended from the general fund plus interest, if any, as defined in
10 this section.

11 (3) For state building authority projects for which bonds or
12 notes have been issued and upon the request of the state building
13 authority, the state treasurer shall make advances without interest
14 from the general fund as necessary to meet cash flow requirements
15 for the projects, which advances shall be reimbursed by the state
16 building authority when the investments earmarked for the financing
17 of the projects mature.

18 (4) In the event that a project identified in part 1 is
19 terminated after final design is complete, advances made on behalf
20 of the state building authority for the costs of final design shall
21 be repaid to the general fund in a manner recommended by the
22 director.

23 Sec. 1102. (1) State building authority funding to finance
24 construction or renovation of a facility that collects revenue in
25 excess of money required for the operation of that facility shall
26 not be released to a university or community college unless the
27 institution agrees to reimburse that excess revenue to the state

1 building authority. The excess revenue shall be credited to the
2 general fund to offset rent obligations associated with the
3 retirement of bonds issued for that facility. The auditor general
4 shall annually identify and present an audit of those facilities
5 that are subject to this section. Costs associated with the
6 administration of the audit shall be charged against money
7 recovered pursuant to this section.

8 (2) As used in this section, "revenue" includes state
9 appropriations, facility opening money, other state aid, indirect
10 cost reimbursement, and other revenue generated by the activities
11 of the facility.

12 Sec. 1103. The state building authority shall provide to the
13 JCOS and senate and house fiscal agencies a report relative to the
14 status of construction projects associated with state building
15 authority bonds as of September 30 of each year, on or before
16 October 15, or not more than 30 days after a refinancing or
17 restructuring bond issue is sold. The report shall include, but is
18 not limited to, the following:

19 (a) A list of all completed construction projects for which
20 state building authority bonds have been sold, and which bonds are
21 currently active.

22 (b) A list of all projects under construction for which sale
23 of state building authority bonds is pending.

24 (c) A list of all projects authorized for construction or
25 identified in an appropriations act for which approval of
26 schematic/preliminary plans or total authorized cost is pending
27 that have state building authority bonds identified as a source of

1 financing.

2 **REVENUE STATEMENT**

3 Sec. 1201. Pursuant to section 18 of article V of the state
4 constitution of 1963, fund balances and estimates are presented in
5 the following statement:

6 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

7 (Amounts in millions)

8 Fiscal Year 2019-2020

	Beginning	Estimated	Ending
	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
11 OPERATING FUNDS			
12 General fund/general purpose	237.5	10,585.5	8.3
13 School aid fund	40.3	15,829.9	3.3
14 Federal aid	0.0	20,823.2	0.0
15 Transportation funds	0.0	7,333.2	0.0
16 Special revenue funds	1,139.7	6,627.9	0.0
17 Other funds	<u>1,151.7</u>	<u>207.1</u>	<u>1,358.8</u>
18 TOTALS	\$2,569.2	\$61,406.8	\$1,370.4

19 PART 2A

20 PROVISIONS CONCERNING APPROPRIATIONS

21 FOR FISCAL YEAR 2018-2019

22 **GENERAL SECTIONS**

23 Sec. 1501. Pursuant to section 30 of article IX of the state

1 constitution of 1963, total state spending from state sources under
2 part 1A for the fiscal year ending September 30, 2019 is
3 \$187,208,000.00 and total state spending from state sources to be
4 paid to local units of government is \$29,655,100.00.

5 Sec. 1502. The appropriations made and expenditures authorized
6 under this part and the departments, commissions, boards, offices,
7 and programs for which appropriations are made under this part and
8 part 1A, are subject to the management and budget act, 1984 PA 431,
9 MCL 18.1101 to 18.1594.

10 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

11 Sec. 1505. The unexpended funds appropriated in part 1a for
12 industrial hemp research and development are designated as a work
13 project appropriation and any unencumbered or unallotted funds
14 shall not lapse at the end of the fiscal year and shall be
15 available for expenditure for projects under this section until the
16 projects have been completed. The following is in compliance with
17 section 451a of the management and budget act, 1984 PA 431, MCL
18 18.1451a:

19 (a) The purpose of the project is to implement industrial hemp
20 pilot research programs.

21 (b) This project will be accomplished by utilizing state
22 employees or contracts with service providers, or both.

23 (c) The total estimated cost of the project is \$1,277,000.00.

24 (d) The estimated completion date is September 30, 2021.

25 **DEPARTMENT OF ATTORNEY GENERAL**

1 Sec. 1511. The unexpended funds appropriated in part 1a for
2 attorney general operations are designated as a work project
3 appropriation and any unencumbered or unallotted funds shall not
4 lapse at the end of the fiscal year and shall be available for
5 expenditure for projects under this section until the projects have
6 been completed. The following is in compliance with section 451a of
7 the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is investigation and
9 enforcement regarding environmental contaminants, including
10 perfluoroalkyl and polyfluoroalkyl substances.

11 (b) This project will be accomplished by utilizing state
12 employees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$700,000.00.

14 (d) The estimated completion date is September 30, 2022.

15 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

16 Sec. 1521. (1) From the funds appropriated in part 1a for
17 hospital services and therapy, the department of health and human
18 services shall appropriate \$3,000,000.00 general fund/general
19 purpose revenue as a grant to a nonprofit Michigan health system
20 organized under the laws of this state that is exempt from federal
21 income tax under section 501(c)(3) of the internal revenue code of
22 1986, 26 USC 501 that operates not less than 3 licensed adult
23 psychiatric inpatient programs located in counties with a
24 population not less than 1,000,000 and with a planned new hospital
25 dedicated to mental health located in a city with a population
26 between 98,000 and 98,500 according to the most recent decennial

1 census for the purpose of supporting a new psychiatric residency
2 training program. The grant must be distributed in full 30 days
3 after the effective date of this act.

4 (2) Unexpended funds up to \$3,000,000.00 appropriated in part
5 1A for hospital services and therapy are designated as a work
6 project appropriation and any unencumbered or unallotted funds
7 shall not lapse at the end of the fiscal year and shall be
8 available for expenditure for projects under this section until the
9 projects have been completed. The following is in compliance with
10 section 451a of the management and budget act, 1984 PA 431, MCL
11 18.1451a:

12 (a) The purpose of the project is to support a psychiatric
13 residency program operated by a nonprofit Michigan health system
14 described in this section.

15 (b) This project will be accomplished by utilizing contracts
16 with service providers.

17 (c) The total estimated cost of the project is \$3,000,000.00.

18 (d) The estimated completion date is November 30, 2019.

19 **DEPARTMENT OF STATE POLICE**

20 Sec. 1531. The unexpended funds appropriated in part 1a for
21 active violence response training are designated as a work project
22 appropriation and any unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditure for projects under this section until the projects have
25 been completed. The following is in compliance with section 451a of
26 the management and budget act, 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the project is to train law enforcement
2 personnel on responses to active violence situations.

3 (b) This project will be accomplished by utilizing state
4 employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$1,927,600.00.

6 (d) The estimated completion date is September 30, 2022.

7 **REPEALER**

8 Sec. 1551. Section 462 of 2018 PA 618 is repealed.