HOUSE BILL NO. 4230

February 26, 2019, Introduced by Reps. VanSingel and Hernandez and referred to the Committee on Appropriations.

A bill to amend 1979 PA 94, entitled

"The state school aid act of 1979,"

by amending sections 201 and 201a (MCL 388.1801 and 388.1801a), sections 201 and 201a as amended by 2018 PA 265.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

Sec. 201. (1) Subject to the conditions set forth in this article, the amounts listed in this section are appropriated for community colleges for the fiscal year ending September 30, ~~2019,~~ **2020**, from the funds indicated in this section. The following is a summary of the appropriations in this section:

(a) The gross appropriation is ~~$408,215,500.00.~~ **$_______________**. After deducting total interdepartmental grants and intradepartmental transfers in the amount of $0.00, the adjusted gross appropriation is ~~$408,215,500.00.~~**$_______________**.

(b) The sources of the adjusted gross appropriation described in subdivision (a) are as follows:

(*i*) Total federal revenues, $0.00.

(*ii*) Total local revenues, $0.00.

(*iii*) Total private revenues, $0.00.

(*iv*) Total other state restricted revenues, ~~$408,215,500.00.~~**$_______________**.

(*v*) State general fund/general purpose money, $0.00.

(2) Subject to subsection (3), the amount appropriated for community college operations is ~~$322,250,900.00, allocated as follows:~~**$_______________**.

~~(a) The appropriation for Alpena Community College is $5,707,600.00, $5,665,900.00 for operations and $41,700.00 for performance funding.~~

~~(b) The appropriation for Bay de Noc Community College is $5,624,800.00, $5,589,000.00 for operations and $35,800.00 for performance funding.~~

~~(c) The appropriation for Delta College is $15,104,300.00, $14,990,700.00 for operations and $113,600.00 for performance funding.~~

~~(d) The appropriation for Glen Oaks Community College is $2,620,000.00, $2,601,400.00 for operations and $18,600.00 for performance funding.~~

~~(e) The appropriation for Gogebic Community College is $4,844,300.00, $4,809,700.00 for operations and $34,600.00 for~~

~~performance funding.~~

~~(f) The appropriation for Grand Rapids Community College is $18,709,300.00, $18,556,800.00 for operations and $152,500.00 for performance funding.~~

~~(g) The appropriation for Henry Ford College is $22,463,600.00, $22,299,200.00 for operations and $164,400.00 for performance funding.~~

~~(h) The appropriation for Jackson College is $12,698,200.00, $12,617,200.00 for operations and $81,000.00 for performance funding.~~

~~(i) The appropriation for Kalamazoo Valley Community College is $13,046,600.00, $12,948,700.00 for operations and $97,900.00 for performance funding.~~

~~(j) The appropriation for Kellogg Community College is $10,214,400.00, $10,143,600.00 for operations and $70,800.00 for performance funding.~~

~~(k) The appropriation for Kirtland Community College is $3,321,600.00, $3,289,400.00 for operations and $32,200.00 for performance funding.~~

~~(*l*) The appropriation for Lake Michigan College is $5,672,100.00, $5,631,000.00 for operations and $41,100.00 for performance funding.~~

~~(m) The appropriation for Lansing Community College is $32,725,800.00, $32,515,500.00 for operations and $210,300.00 for performance funding.~~

~~(n) The appropriation for Macomb Community College is $34,124,000.00, $33,863,600.00 for operations and $260,400.00 for performance funding.~~

~~(o) The appropriation for Mid Michigan Community College is~~

~~$5,112,400.00, $5,068,300.00 for operations and $44,100.00 for performance funding.~~

~~(p) The appropriation for Monroe County Community College is $4,708,600.00, $4,665,500.00 for operations and $43,100.00 for performance funding.~~

~~(q) The appropriation for Montcalm Community College is $3,542,900.00, $3,515,200.00 for operations and $27,700.00 for performance funding.~~

~~(r) The appropriation for C.S. Mott Community College is $16,381,600.00, $16,258,100.00 for operations and $123,500.00 for performance funding.~~

~~(s) The appropriation for Muskegon Community College is $9,264,700.00, $9,203,000.00 for operations and $61,700.00 for performance funding.~~

~~(t) The appropriation for North Central Michigan College is $3,402,600.00, $3,368,400.00 for operations and $34,200.00 for performance funding.~~

~~(u) The appropriation for Northwestern Michigan College is $9,625,400.00, $9,559,700.00 for operations and $65,700.00 for performance funding.~~

~~(v) The appropriation for Oakland Community College is $22,093,000.00, $21,905,700.00 for operations and $187,300.00 for performance funding.~~

~~(w) The appropriation for Schoolcraft College is $13,112,900.00, $12,991,300.00 for operations and $121,600.00 for performance funding.~~

~~(x) The appropriation for Southwestern Michigan College is $6,946,900.00, $6,903,300.00 for operations and $43,600.00 for performance funding.~~

~~(y) The appropriation for St. Clair County Community College is $7,358,700.00, $7,300,100.00 for operations and $58,600.00 for performance funding.~~

~~(z) The appropriation for Washtenaw Community College is $13,764,000.00, $13,631,400.00 for operations and $132,600.00 for performance funding.~~

~~(aa) The appropriation for Wayne County Community College is $17,487,200.00, $17,338,300.00 for operations and $148,900.00 for performance funding.~~

~~(bb) The appropriation for West Shore Community College is $2,573,400.00, $2,556,300.00 for operations and $17,100.00 for performance funding.~~

(3) The amount appropriated in subsection (2) for community college operations is ~~$322,250,900.00~~ **$**_______________ and is appropriated from the state school aid fund.

~~(4) From the appropriations described in subsection (1), both of the following apply:~~

~~(a) Subject to section 207a, the amount appropriated for fiscal year 2018-2019 to offset certain fiscal year 2018-2019 retirement contributions is $1,733,600.00, appropriated from the state school aid fund.~~

~~(b) For fiscal year 2018-2019 only, there is allocated an amount not to exceed $6,431,000.00 for payments to participating community colleges, appropriated from the state school aid fund. A community college that receives money under this subdivision shall use that money solely for the purpose of offsetting the normal cost contribution rate.~~

~~(5) From the appropriations described in subsection (1), subject to section 207b, the amount appropriated for payments to~~

~~community colleges that are participating entities of the retirement system is $75,300,000.00, appropriated from the state school aid fund.~~

~~(6) From the appropriations described in subsection (1), subject to section 207c, the amount appropriated for renaissance zone tax reimbursements is $2,500,000.00, appropriated from the state school aid fund.~~

Sec. 201a. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, ~~2020~~ **2021** for the items listed in section 201. The fiscal year ~~2019-2020~~ **2020-2021** appropriations are anticipated to be the same as those for fiscal year ~~2018-2019,~~ **2019-2020**, except that the amounts will be adjusted for changes in retirement costs, caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January ~~2019~~ **2020** consensus revenue estimating conference.