

HOUSE BILL NO. 5388

January 23, 2020, Introduced by Reps. VanSingel and Hernandez and referred to the Committee on Appropriations.

A bill to amend 1979 PA 94, entitled
"The state school aid act of 1979,"
by amending sections 201 and 201a (MCL 388.1801 and 388.1801a), as
amended by 2019 PA 52.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 201. (1) Subject to the conditions set forth in this
2 article, the amounts listed in this section are appropriated for
3 community colleges for the fiscal year ending September 30, ~~2020~~,
4 **2021**, from the funds indicated in this section. The following is a
5 summary of the appropriations in this section:



1 (a) The gross appropriation is ~~\$414,719,000.00.~~ \$ _____.
 2 After deducting total interdepartmental grants and
 3 intradepartmental transfers in the amount of \$0.00, the adjusted
 4 gross appropriation is ~~\$414,719,000.00.~~ \$ _____.

5 (b) The sources of the adjusted gross appropriation described
 6 in subdivision (a) are as follows:

7 (i) Total federal revenues, \$0.00.

8 (ii) Total local revenues, \$0.00.

9 (iii) Total private revenues, \$0.00.

10 (iv) Total other state restricted revenues,
 11 ~~\$414,719,000.00.~~ \$ _____.

12 (v) State general fund/general purpose money, \$0.00.

13 (2) Subject to subsection (3), the amount appropriated for
 14 community college operations is ~~\$325,473,400.00, allocated as~~
 15 ~~follows:~~ \$ _____.

16 ~~(a) The appropriation for Alpena Community College is~~
 17 ~~\$5,772,600.00, \$5,696,800.00 for operations, \$56,500.00 for~~
 18 ~~performance funding, and \$19,300.00 for costs incurred under the~~
 19 ~~North American Indian tuition waiver.~~

20 ~~(b) The appropriation for Bay de Noc Community College is~~
 21 ~~\$5,740,700.00, \$5,548,600.00 for operations, \$54,200.00 for~~
 22 ~~performance funding, and \$137,900.00 for costs incurred under the~~
 23 ~~North American Indian tuition waiver.~~

24 ~~(c) The appropriation for Delta College is \$15,201,400.00,~~
 25 ~~\$15,058,600.00 for operations, \$101,900.00 for performance funding,~~
 26 ~~and \$40,900.00 for costs incurred under the North American Indian~~
 27 ~~tuition waiver.~~

28 ~~(d) The appropriation for Glen Oaks Community College is~~
 29 ~~\$2,652,400.00, \$2,616,600.00 for operations, \$34,600.00 for~~



~~performance funding, and \$1,200.00 for costs incurred under the North American Indian tuition waiver.~~

~~(e) The appropriation for Gogebic Community College is \$4,933,600.00, \$4,828,700.00 for operations, \$45,000.00 for performance funding, and \$59,900.00 for costs incurred under the North American Indian tuition waiver.~~

~~(f) The appropriation for Grand Rapids Community College is \$19,013,400.00, \$18,628,700.00 for operations, \$144,400.00 for performance funding, and \$240,300.00 for costs incurred under the North American Indian tuition waiver.~~

~~(g) The appropriation for Henry Ford College is \$22,574,700.00, \$22,382,000.00 for operations, \$151,100.00 for performance funding, and \$41,600.00 for costs incurred under the North American Indian tuition waiver.~~

~~(h) The appropriation for Jackson College is \$12,802,900.00, \$12,679,800.00 for operations, \$76,400.00 for performance funding, and \$46,700.00 for costs incurred under the North American Indian tuition waiver.~~

~~(i) The appropriation for Kalamazoo Valley Community College is \$13,155,900.00, \$13,009,500.00 for operations, \$90,400.00 for performance funding, and \$56,000.00 for costs incurred under the North American Indian tuition waiver.~~

~~(j) The appropriation for Kellogg Community College is \$10,346,500.00, \$10,199,600.00 for operations, \$67,500.00 for performance funding, and \$79,400.00 for costs incurred under the North American Indian tuition waiver.~~

~~(k) The appropriation for Kirtland Community College is \$3,393,000.00, \$3,311,600.00 for operations, \$46,800.00 for performance funding, and \$34,600.00 for costs incurred under the~~



1 ~~North American Indian tuition waiver.~~

2 ~~(l) The appropriation for Lake Michigan College is~~
3 ~~\$5,714,000.00, \$5,663,300.00 for operations, \$39,400.00 for~~
4 ~~performance funding, and \$11,300.00 for costs incurred under the~~
5 ~~North American Indian tuition waiver.~~

6 ~~(m) The appropriation for Lansing Community College is~~
7 ~~\$33,005,900.00, \$32,652,300.00 for operations, \$199,700.00 for~~
8 ~~performance funding, and \$153,900.00 for costs incurred under the~~
9 ~~North American Indian tuition waiver.~~

10 ~~(n) The appropriation for Macomb Community College is~~
11 ~~\$34,312,100.00, \$34,043,100.00 for operations, \$233,000.00 for~~
12 ~~performance funding, and \$36,000.00 for costs incurred under the~~
13 ~~North American Indian tuition waiver.~~

14 ~~(o) The appropriation for Mid Michigan Community College is~~
15 ~~\$5,324,500.00, \$5,100,400.00 for operations, \$84,000.00 for~~
16 ~~performance funding, and \$140,100.00 for costs incurred under the~~
17 ~~North American Indian tuition waiver.~~

18 ~~(p) The appropriation for Monroe County Community College is~~
19 ~~\$4,747,100.00, \$4,706,500.00 for operations, \$39,700.00 for~~
20 ~~performance funding, and \$900.00 for costs incurred under the North~~
21 ~~American Indian tuition waiver.~~

22 ~~(q) The appropriation for Montcalm Community College is~~
23 ~~\$3,576,300.00, \$3,541,400.00 for operations, \$29,200.00 for~~
24 ~~performance funding, and \$5,700.00 for costs incurred under the~~
25 ~~North American Indian tuition waiver.~~

26 ~~(r) The appropriation for C.S. Mott Community College is~~
27 ~~\$16,453,400.00, \$16,325,800.00 for operations, \$114,200.00 for~~
28 ~~performance funding, and \$13,400.00 for costs incurred under the~~
29 ~~North American Indian tuition waiver.~~



~~(s) The appropriation for Muskegon Community College is \$9,366,400.00, \$9,230,500.00 for operations, \$58,600.00 for performance funding, and \$77,300.00 for costs incurred under the North American Indian tuition waiver.~~

~~(t) The appropriation for North Central Michigan College is \$3,567,200.00, \$3,358,100.00 for operations, \$31,200.00 for performance funding, and \$177,900.00 for costs incurred under the North American Indian tuition waiver.~~

~~(u) The appropriation for Northwestern Michigan College is \$9,813,800.00, \$9,503,400.00 for operations, \$63,700.00 for performance funding, and \$246,700.00 for costs incurred under the North American Indian tuition waiver.~~

~~(v) The appropriation for Oakland Community College is \$22,235,400.00, \$22,033,100.00 for operations, \$178,600.00 for performance funding, and \$23,700.00 for costs incurred under the North American Indian tuition waiver.~~

~~(w) The appropriation for Schoolcraft College is \$13,263,200.00, \$13,080,600.00 for operations, \$115,600.00 for performance funding, and \$67,000.00 for costs incurred under the North American Indian tuition waiver.~~

~~(x) The appropriation for Southwestern Michigan College is \$7,019,100.00, \$6,932,700.00 for operations, \$46,700.00 for performance funding, and \$39,700.00 for costs incurred under the North American Indian tuition waiver.~~

~~(y) The appropriation for St. Clair County Community College is \$7,393,700.00, \$7,329,600.00 for operations, \$55,600.00 for performance funding, and \$8,500.00 for costs incurred under the North American Indian tuition waiver.~~

~~(z) The appropriation for Washtenaw Community College is~~



~~\$13,886,900.00, \$13,730,300.00 for operations, \$125,600.00 for performance funding, and \$31,000.00 for costs incurred under the North American Indian tuition waiver.~~

~~(aa) The appropriation for Wayne County Community College is \$17,601,900.00, \$17,459,700.00 for operations, \$133,700.00 for performance funding, and \$8,500.00 for costs incurred under the North American Indian tuition waiver.~~

~~(bb) The appropriation for West Shore Community College is \$2,605,400.00, \$2,566,100.00 for operations, \$19,500.00 for performance funding, and \$19,800.00 for costs incurred under the North American Indian tuition waiver.~~

~~(3) The amount appropriated in subsection (2) for community college operations is \$325,473,400.00 \$_____ and is appropriated from the state school aid fund.~~

~~(4) From the appropriations described in subsection (1), both of the following apply:~~

~~(a) Subject to section 207a, the amount appropriated for fiscal year 2019-2020 to offset certain fiscal year 2019-2020 retirement contributions is \$1,733,600.00, appropriated from the state school aid fund.~~

~~(b) For fiscal year 2019-2020, there is allocated an amount not to exceed \$12,212,000.00 for payments to participating community colleges, appropriated from the state school aid fund. A community college that receives money under this subdivision shall use that money solely for the purpose of offsetting the normal cost contribution rate.~~

~~(5) From the appropriations described in subsection (1), subject to section 207b, the amount appropriated for payments to community colleges that are participating entities of the~~



1 ~~retirement system is \$73,100,000.00, appropriated from the state~~
2 ~~school aid fund.~~

3 ~~(6) From the appropriations described in subsection (1),~~
4 ~~subject to section 207c, the amount appropriated for renaissance~~
5 ~~zone tax reimbursements is \$2,200,000.00, appropriated from the~~
6 ~~state school aid fund.~~

7 Sec. 201a. It is the intent of the legislature to provide
8 appropriations for the fiscal year ending on September 30, 2021
9 2022 for the items listed in section 201. The fiscal year 2020-2021
10 2021-2022 appropriations are anticipated to be the same as those
11 for fiscal year 2019-2020, 2020-2021, except that the amounts will
12 be adjusted for changes in retirement costs, caseload and related
13 costs, federal fund match rates, economic factors, and available
14 revenue. These adjustments will be determined after the January
15 2020-2021 consensus revenue estimating conference. For fiscal year
16 2020-2021, 2021-2022, the amount appropriated for payment to the
17 Michigan public school employee retirement system is projected to
18 be \$98,506,600.00. \$_____.

