

I.E.



STATE OF MICHIGAN  
OFFICE OF THE GOVERNOR  
LANSING

GRETCHEN WHITMER  
GOVERNOR

GARLIN GILCHRIST II  
LT. GOVERNOR

Date: Sept 29, 2019

Time: 3:16 pm

To the President of the Senate:

Sir – I have this day approved and signed

Enrolled Senate Bill No. 138 (Public Act No. 56) being

AN ACT to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain other state purposes for the fiscal year ending September 30, 2020; to supplement appropriations for certain state departments and certain other state purposes for the fiscal year ending September 30, 2019; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to repeal acts and parts of acts; and to declare the effect of this act.

Respectfully,

Governor

2019 SEP 31  
OCT 1  
A 9:04  
LEGISLATIVE CLERKS

FILED WITH SECRETARY OF STATE

ON 9/30/19 AT 7:18 P.M.



STATE OF MICHIGAN  
OFFICE OF THE GOVERNOR  
LANSING

GRETCHEN WHITMER  
GOVERNOR

GARLIN GILCHRIST II  
LT. GOVERNOR

September 30, 2019

Michigan State Senate  
State Capitol  
Lansing, MI 48909-7536

Senators,

I have signed Enrolled Senate Bill 138, which makes appropriations for the Legislature; the Executive; the Department of the Attorney General; the Department of State; the Department of Treasury; the Department of Technology, Management, and Budget; the Department of Civil Rights; the Department of Labor and Economic Opportunity; and for certain other state purposes for the fiscal year ending September 30, 2020; and which also supplements appropriations for certain state departments and other state purposes for the fiscal year ending September 30, 2019. I have, however, disapproved 14 items appropriating funds for the fiscal year ending September 30, 2020, and one item supplementing appropriations for the fiscal year ending September 30, 2019, pursuant to article 5, section 19 of the Michigan Constitution of 1963. The specific item vetoes are detailed in the attached copy of the bill that has been filed with the secretary of state.

To provide direction regarding the implementation of this appropriations act, I note the following:

- Section 219, which purports to grant the chairpersons of the house and senate subcommittees on general government the authority to reduce appropriations for an entire executive department by five percent if they are not satisfied with the speed with which the department responds to a request for information, amounts to an attempt to condition departments' expenditure of appropriated funds on further legislative approval and to circumvent the constitutionally specified process for reducing the expenditure of appropriated funds. It therefore violates the separation of powers required by article 3, section 2, among other provisions of the Michigan Constitution of 1963, and is unenforceable.
- Sections 222, 229, 321, 625, and 983 violate article 4, section 25 of the Michigan Constitution of 1963, and are therefore unenforceable. Nevertheless, the attorney general has informed me that she would be pleased to appear before the house or senate appropriations subcommittees on general government to explain the basis for entering into a lawsuit against the federal government.

2019 SEP 31 A 9:16  
 SECRETARY OF STATE  
 ENROLLING CLERK



Michigan State Senate  
September 30, 2019  
Page 2 of 2

- Sections 218 and 816 violate article 4, section 24 of the Michigan Constitution of 1963, and are therefore unenforceable.
- Sections 218, 229, 320 (with the exception of the notification requirement), and 947, as well as subsection (6) of section 822b, violate the separation of powers required by article 3, section 2, among other provisions of the Michigan Constitution of 1963, and are therefore unenforceable. Nevertheless, the Department of Treasury will make a good-faith effort to comply with section 947.
- Sections 229 and 626 are unenforceable to the extent that they assign the auditor general powers and duties other than those specified in article 4, section 53 of the Michigan Constitution of 1963.
- Subsection (6) of section 822b violates article 5, section 18 of the Michigan Constitution of 1963, and is therefore unenforceable.
- Finally, those provisions of this bill that express merely the intent, advice, preferences, or wishes of the legislature do not impose conditions upon appropriations and are non-binding.

Thank you for your attention to these matters.

Sincerely,



Gretchen Whitmer  
Governor

cc: Michigan House of Representatives  
The Honorable Jocelyn Benson

**STATE OF MICHIGAN  
100TH LEGISLATURE  
REGULAR SESSION OF 2019**

Introduced by Senator Stamas

**ENROLLED SENATE BILL No. 138**

AN ACT to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain other state purposes for the fiscal year ending September 30, 2020; to supplement appropriations for certain state departments and certain other state purposes for the fiscal year ending September 30, 2019; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to repeal acts and parts of acts; and to declare the effect of this act.

*The People of the State of Michigan enact:*

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain state purposes related thereto for the fiscal year ending September 30, 2020, from the following funds:

**TOTAL GENERAL GOVERNMENT  
APPROPRIATION SUMMARY**

|  |               |                         |
|--|---------------|-------------------------|
| Full-time equated unclassified positions .....                       | 50.0          |                         |
| Full-time equated classified positions .....                         | 8,762.1       |                         |
| <b>GROSS APPROPRIATION .....</b>                                     |               | <b>\$ 5,257,231,900</b> |
| Interdepartmental grant revenues:                                    |               |                         |
| Total interdepartmental grants and intradepartmental transfers ..... | 1,024,884,300 |                         |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                            |               | <b>\$ 4,232,347,600</b> |
| Federal revenues:  |               |                         |
| Total federal revenues .....   | 808,347,300   |                         |
| Special revenue funds:   |               |                         |
| Total local revenues .....   | 16,037,000    |                         |
| Total private revenues .....   | 6,255,700     |                         |
| Total other state restricted revenues .....                          | 2,353,503,200 |                         |
| State general fund/general purpose .....                             |               | <b>\$ 1,048,204,400</b> |

**Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

**(1) APPROPRIATION SUMMARY**

|  |       |                       |
|--|-------|-----------------------|
| Full-time equated unclassified positions .....                       | 6.0   |                       |
| Full-time equated classified positions .....                         | 536.4 |                       |
| <b>GROSS APPROPRIATION .....</b>                                     |       | <b>\$ 105,982,800</b> |
| Interdepartmental grant revenues:                                    |       |                       |
| Total interdepartmental grants and intradepartmental transfers ..... |       | 34,373,000            |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                            |       | <b>\$ 71,609,800</b>  |
| Federal revenues:  |       |                       |
| Total federal revenues .....   |       | 9,713,700             |
| Special revenue funds:   |       |                       |
| Total local revenues .....   |       | 0                     |
| Total private revenues .....   |       | 0                     |
| Total other state restricted revenues .....                          |       | 20,159,800            |
| State general fund/general purpose .....                             |       | <b>\$ 41,736,300</b>  |

**(2) ATTORNEY GENERAL OPERATIONS**

|   |       |                   |
|---|-------|-------------------|
| Full-time equated unclassified positions .....                                    | 6.0   |                   |
| Full-time equated classified positions .....                                      | 536.4 |                   |
| <b>Attorney general .....</b>   |       | <b>\$ 112,500</b> |
| Unclassified positions—5.0 FTE positions .....                                    |       | 824,100           |
| Complex litigation .....  |       | 25,500            |
| Criminal division—33.0 FTE positions .....  |       | 6,367,000         |
| Departmentwide—22.0 FTE positions .....   |       | 4,222,700         |
| Criminal appellate division—17.0 FTE positions .....                              |       | 3,159,200         |
| PACC operations .....   |       | 1,900             |
| Health care fraud division—27.0 FTE positions .....                               |       | 5,150,600         |
| Children and youth services division—2.0 FTE positions .....                      |       | 254,300           |
| Child support division .....  |       | 88,100            |
| Child elder family financial crimes division .....                                |       | 19,100            |
| Corporate oversight division—20.0 FTE positions .....                             |       | 3,893,000         |
| Licensing and regulation division—21.0 FTE positions .....                        |       | 4,059,300         |
| Consumer protection division—13.0 FTE positions .....                             |       | 2,407,500         |
| Finance division—9.0 FTE positions .....  |       | 1,787,500         |
| State operations division—29.0 FTE positions .....                                |       | 5,522,000         |
| Health education and family services division—53.0 FTE positions .....            |       | 10,078,100        |
| Environment, natural resources, and agriculture division—20.0 FTE positions ..... |       | 3,851,000         |
| Transportation division—10.0 FTE positions .....                                  |       | 2,000,000         |
| Public administration .....   |       | 3,300             |
| Special litigation division—5.0 FTE positions .....                               |       | 911,400           |
| Labor division—32.0 FTE positions .....   |       | 6,156,400         |
| Revenue and tax division—33.0 FTE positions .....                                 |       | 6,308,700         |
| Alcohol and gambling enforcement division—14.0 FTE positions .....                |       | 2,643,600         |
| Public service commission—11.0 FTE positions .....                                |       | 2,029,600         |
| Civil litigation, employment, and elections division—23.0 FTE positions .....     |       | 4,439,800         |
| Civil rights division—4.0 FTE positions .....                                     |       | 779,300           |
| SCFRA and collections division .....  |       | 37,200            |
| Executive—10.0 FTE positions .....  |       | 1,840,600         |
| Opinions review board—1.0 FTE position .....                                      |       | 222,700           |
| Solicitor general—7.0 FTE positions .....   |       | 1,292,200         |
| Human resources—5.0 FTE positions .....   |       | 939,900           |
| Fiscal management—6.0 FTE positions .....   |       | 1,080,600         |
| Office of legislative affairs—3.0 FTE positions .....                             |       | 481,700           |
| Office of constituent relations—2.0 FTE positions .....                           |       | 425,200           |
| Office of communications—2.0 FTE positions .....                                  |       | 379,500           |
| Department of attorney general—14.0 FTE positions .....                           |       | 2,636,300         |
| Attorney general staff—17.0 FTE positions .....                                   |       | 3,204,300         |
| Human trafficking initiative—2.0 FTE positions .....                              |       | 390,200           |
| Flint water investigation—14.0 FTE positions .....                                |       | 2,600,000         |

For Fiscal Year  
Ending Sept. 30,  
2020

|  |    |             |
|--|----|-------------|
| Drug unit and opioid enforcement—4.0 FTE positions.....                      | \$ | 700,000     |
| Consumer protection initiative—4.0 FTE positions.....                        |    | 732,300     |
| Elder abuse task force—1.0 FTE position.....                                 |    | 230,000     |
| Auto insurance fraud unit—0.2 FTE position.....                              |    | 30,000      |
| Conviction integrity unit—1.0 FTE position.....                              |    | 100,000     |
| Hate crimes unit—0.2 FTE position.....                                       |    | 30,000      |
| Child support enforcement personnel—25.0 FTE positions.....                  |    | 3,313,400   |
| Child support enforcement program.....                                       |    | 309,200     |
| Ok2Say personnel—2.0 FTE positions.....                                      |    | 350,100     |
| Ok2Say program.....  |    | 1,122,200   |
| Prosecuting attorneys coordinating council personnel—12.0 FTE positions..... |    | 1,825,500   |
| Prosecuting attorneys coordinating council program.....                      |    | 386,900     |
| Public safety initiative personnel—1.0 FTE position.....                     |    | 110,200     |
| Public safety initiative program.....  |    | 796,000     |
| Sexual assault law enforcement personnel—5.0 FTE positions.....              |    | 1,393,200   |
| Sexual assault law enforcement program.....                                  |    | 329,700     |
| GROSS APPROPRIATION.....   | \$ | 104,384,600 |
| Appropriated from:   |    |             |
| Interdepartmental grant revenues:  |    |             |
| IDG from MDOC.....   |    | 686,100     |
| IDG from MDE.....  |    | 765,500     |
| IDG from MDEGLE.....   |    | 2,077,200   |
| IDG from MDHHS, health policy.....   |    | 303,600     |
| IDG from MDHHS, human services.....  |    | 6,345,400   |
| IDG from MDHHS, medical services administration.....                         |    | 713,200     |
| IDG from MDHHS, WIC.....   |    | 342,900     |
| IDG from MDIFS, financial and insurance services.....                        |    | 1,191,300   |
| IDG from MDLARA, bureau of marijuana regulatory agency.....                  |    | 1,442,600   |
| IDG from MDLARA, fireworks safety fund.....                                  |    | 86,000      |
| IDG from MDLARA, health professions.....                                     |    | 3,155,600   |
| IDG from MDLARA, licensing and regulation fees.....                          |    | 749,600     |
| IDG from MDLARA, Michigan occupational safety and health administration..... |    | 200,000     |
| IDG from MDLARA, remonumentation fees.....                                   |    | 109,900     |
| IDG from MDLARA, securities fees.....  |    | 713,100     |
| IDG from MDLARA, unlicensed builders.....                                    |    | 1,101,400   |
| IDG from MDMVA.....  |    | 170,000     |
| IDG from MDOS, children's protection registry.....                           |    | 45,000      |
| IDG from MDOT, comprehensive transportation fund.....                        |    | 106,400     |
| IDG from MDOT, state aeronautics fund.....                                   |    | 185,100     |
| IDG from MDOT, state trunkline fund.....                                     |    | 2,076,800   |
| IDG from MDSP.....   |    | 269,100     |
| IDG from MDLEO, workforce development agency.....                            |    | 92,900      |
| IDG from MDTMB.....  |    | 1,266,700   |
| IDG from MDTMB, civil service commission.....                                |    | 316,200     |
| IDG from MDTMB, risk management revolving fund.....                          |    | 1,320,700   |
| IDG from Michigan state housing development authority.....                   |    | 1,195,000   |
| IDG from treasury.....   |    | 7,161,500   |
| IDG from MDLEO, Michigan strategic fund.....                                 |    | 184,200     |
| Federal revenues:  |    |             |
| DAG, state administrative match grant/food stamps.....                       |    | 137,000     |
| Federal funds.....   |    | 3,244,000   |
| HHS, medical assistance, medigant.....                                       |    | 396,200     |
| HHS-OS, state Medicaid fraud control units.....                              |    | 5,815,300   |
| National criminal history improvement program.....                           |    | 121,200     |
| Special revenue funds:   |    |             |
| Antitrust enforcement collections.....                                       |    | 790,000     |
| Attorney general's operations fund.....                                      |    | 766,200     |
| Auto repair facilities fees.....   |    | 340,300     |

|  | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|--|---|
| Franchise fees .....   | \$ 395,900                                  |
| Game and fish protection fund .....                                      | 640,700                                     |
| Human trafficking commission fund.....                                   | 170,000                                     |
| Lawsuit settlement proceeds fund .....                                   | 2,600,000                                   |
| Liquor purchase revolving fund.....                                      | 1,523,400                                   |
| Michigan merit award trust fund.....                                     | 515,600                                     |
| Michigan employment security act - administrative fund.....              | 2,332,500                                   |
| Michigan state waterways fund .....                                      | 143,600                                     |
| Mobile home code fund .....  | 258,200                                     |
| Prisoner reimbursement.....  | 542,000                                     |
| Prosecuting attorneys training fees .....                                | 414,300                                     |
| Public utility assessments .....   | 2,054,000                                   |
| Reinstatement fees.....  | 267,300                                     |
| Retirement funds.....  | 1,087,700                                   |
| Second injury fund .....   | 621,600                                     |
| Self-insurers security fund.....   | 383,200                                     |
| Silicosis and dust disease fund .....                                    | 383,200                                     |
| State building authority revenue.....                                    | 109,700                                     |
| State casino gaming fund .....   | 126,500                                     |
| State lottery fund .....   | 1,847,000                                   |
| Student safety fund .....  | 361,800                                     |
| Utility consumer representation fund .....                               | 472,300                                     |
| Worker's compensation administrative revolving fund .....                | 1,014,000                                   |
| State general fund/general purpose .....                                 | 382,000                                     |
| <b>(3) INFORMATION TECHNOLOGY</b>  |   |
| Information technology services and projects.....                        | \$ 1,598,200                                |
| <b>GROSS APPROPRIATION</b> .....   | \$ 1,598,200                                |
| Appropriated from:   |   |
| State general fund/general purpose .....                                 | \$ 1,598,200                                |
| <br><b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>                          |   |
| <b>(1) APPROPRIATION SUMMARY</b>   |   |
| Full-time equated unclassified positions .....                           | 6.0   |
| Full-time equated classified positions.....                              | 110.0                                       |
| <b>GROSS APPROPRIATION</b> .....   | \$ 16,388,300                               |
| Interdepartmental grant revenues:  |   |
| Total interdepartmental grants and intradepartmental transfers.....      | 298,500                                     |
| <b>ADJUSTED GROSS APPROPRIATION</b> .....                                | \$ 16,089,800                               |
| Federal revenues:  |   |
| Total federal revenues .....   | 2,816,900                                   |
| Special revenue funds:   |   |
| Total local revenues.....  | 0   |
| Total private revenues.....  | 18,700                                      |
| Total other state restricted revenues .....                              | 58,500                                      |
| State general fund/general purpose .....                                 | \$ 13,195,700                               |
| <b>(2) CIVIL RIGHTS OPERATIONS</b>                                       |   |
| Full-time equated unclassified positions .....                           | 6.0   |
| Full-time equated classified positions.....                              | 110.0                                       |
| Unclassified positions—6.0 FTE positions.....                            | \$ 721,800                                  |
| Complaint investigation and enforcement—40.0 FTE positions.....          | 4,850,500                                   |
| Division on deaf, deafblind, and hard of hearing—6.0 FTE positions ..... | 722,100                                     |
| Executive office—24.0 FTE positions.....                                 | 3,054,300                                   |
| Law and policy—28.0 FTE positions .....                                  | 3,171,400                                   |
| Museums support.....   | 1,500,000                                   |
| Public affairs—12.0 FTE positions.....                                   | 1,631,800                                   |
| <b>GROSS APPROPRIATION</b> .....   | \$ 15,651,900                               |
| Appropriated from:   |   |
| Interdepartmental grant revenues:  |   |
| IDG from DTMB.....   | 298,500                                     |

For Fiscal Year  
Ending Sept. 30,  
2020

|  |    |            |
|--|----|------------|
| Federal revenues:  |    |            |
| EEOC, state and local antidiscrimination agency contracts..... | \$ | 1,227,200  |
| HUD, grant.....  |    | 1,574,700  |
| Special revenue funds:   |    |            |
| Private revenues.....  |    | 18,700     |
| State restricted indirect funds.....                           |    | 58,500     |
| State general fund/general purpose.....                        | \$ | 12,474,300 |

**(3) INFORMATION TECHNOLOGY**

|   |    |         |
|---|----|---------|
| Information technology services and projects..... | \$ | 736,400 |
| GROSS APPROPRIATION.....                          | \$ | 736,400 |

Appropriated from:

|  |    |         |
|--|----|---------|
| Federal revenues:  |    |         |
| EEOC, state and local antidiscrimination agency contracts..... |    | 15,000  |
| State general fund/general purpose.....                        | \$ | 721,400 |

**Sec. 104. EXECUTIVE OFFICE**

**(1) APPROPRIATION SUMMARY**

|   |      |           |
|---|------|-----------|
| Full-time equated unclassified positions..... | 10.0 |           |
| Full-time equated classified positions.....   | 79.2 |           |
| GROSS APPROPRIATION.....                      | \$   | 7,114,300 |

Interdepartmental grant revenues:

|   |    |           |
|---|----|-----------|
| Total interdepartmental grants and intradepartmental transfers..... |    | 0         |
| ADJUSTED GROSS APPROPRIATION.....                                   | \$ | 7,114,300 |

Federal revenues:

|                             |  |   |
|-----------------------------|--|---|
| Total federal revenues..... |  | 0 |
|-----------------------------|--|---|

Special revenue funds:

|  |    |           |
|--|----|-----------|
| Total local revenues.....                  |    | 0         |
| Total private revenues.....                |    | 0         |
| Total other state restricted revenues..... |    | 0         |
| State general fund/general purpose.....    | \$ | 7,114,300 |

**(2) EXECUTIVE OFFICE OPERATIONS**

|   |      |           |
|---|------|-----------|
| Full-time equated unclassified positions..... | 10.0 |           |
| Full-time equated classified positions.....   | 79.2 |           |
| Governor.....                                 | \$   | 159,300   |
| Lieutenant governor.....                      |      | 111,600   |
| Unclassified positions—8.0 FTE positions..... |      | 1,360,200 |
| Executive office—79.2 FTE positions.....      |      | 5,483,200 |
| GROSS APPROPRIATION.....                      | \$   | 7,114,300 |

Appropriated from:

|   |    |           |
|---|----|-----------|
| State general fund/general purpose..... | \$ | 7,114,300 |
|---|----|-----------|

**Sec. 105. LEGISLATURE**

**(1) APPROPRIATION SUMMARY**

|   |    |             |
|---|----|-------------|
| GROSS APPROPRIATION.....  | \$ | 201,425,900 |
| Interdepartmental grant revenues:                                   |    |             |
| Total interdepartmental grants and intradepartmental transfers..... |    | 6,068,400   |
| ADJUSTED GROSS APPROPRIATION.....                                   | \$ | 195,357,500 |

Federal revenues:

|                             |  |   |
|-----------------------------|--|---|
| Total federal revenues..... |  | 0 |
|-----------------------------|--|---|

Special revenue funds:

|  |    |             |
|--|----|-------------|
| Total local revenues.....                  |    | 0           |
| Total private revenues.....                |    | 400,000     |
| Total other state restricted revenues..... |    | 6,591,200   |
| State general fund/general purpose.....    | \$ | 188,366,300 |

**(2) LEGISLATURE**

|                                       |    |            |
|---------------------------------------|----|------------|
| Senate.....                           | \$ | 42,646,900 |
| Senate automated data processing..... |    | 2,731,600  |
| Senate fiscal agency.....             |    | 4,050,400  |



|   | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|---|---|
| House of representatives .....                              | \$ 62,900,200                               |
| House automated data processing.....                        | 2,731,600                                   |
| House fiscal agency .....                                   | <u>4,050,400</u>                            |
| GROSS APPROPRIATION .....                                   | \$ 119,111,100                              |
| Appropriated from:  |   |
| State general fund/general purpose .....                    | \$ 119,111,100                              |
| <b>(3) LEGISLATIVE COUNCIL</b>                              |   |
| Legislative corrections ombudsman .....                     | \$ 1,006,900                                |
| Legislative council .....                                   | 14,253,500                                  |
| Legislative IT systems design project .....                 | 765,000                                     |
| Legislative service bureau automated data processing.....   | 1,775,500                                   |
| Michigan veterans facility ombudsman .....                  | 315,200                                     |
| National association dues .....                             | 601,800                                     |
| Worker's compensation .....                                 | <u>151,400</u>                              |
| GROSS APPROPRIATION .....                                   | \$ 18,869,300                               |
| Appropriated from:  |   |
| Special revenue funds:                                      |   |
| Private - gifts and bequests revenues .....                 | 400,000                                     |
| State general fund/general purpose .....                    | \$ 18,469,300                               |
| <b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>                    |   |
| General nonretirement expenses .....                        | \$ <u>5,346,200</u>                         |
| GROSS APPROPRIATION .....                                   | \$ 5,346,200                                |
| Appropriated from:  |   |
| Special revenue funds:                                      |   |
| Court fees.....   | 1,225,300                                   |
| State general fund/general purpose .....                    | \$ 4,120,900                                |
| <b>(5) PROPERTY MANAGEMENT</b>                              |   |
| Binsfeld Office Building.....                               | \$ 8,436,300                                |
| Cora Anderson Building .....                                | <u>12,365,100</u>                           |
| GROSS APPROPRIATION .....                                   | \$ 20,801,400                               |
| Appropriated from:  |   |
| State general fund/general purpose .....                    | \$ 20,801,400                               |
| <b>(6) STATE CAPITOL HISTORIC SITE</b>                      |   |
| Bond/lease obligations.....                                 | \$ 100                                      |
| General operations.....                                     | 4,710,400                                   |
| Restoration, renewal, and maintenance.....                  | <u>3,288,800</u>                            |
| GROSS APPROPRIATION .....                                   | \$ 7,999,300                                |
| Appropriated from:  |   |
| Special revenue funds:                                      |   |
| Capitol historic site fund .....                            | 3,288,800                                   |
| State general fund/general purpose .....                    | \$ 4,710,500                                |
| <b>(7) INDEPENDENT CITIZENS REDISTRICTING COMMISSION</b>    |   |
| Independent citizens redistricting commission .....         | \$ <u>3,362,800</u>                         |
| GROSS APPROPRIATION .....                                   | \$ 3,362,800                                |
| Appropriated from:  |   |
| State general fund/general purpose .....                    | \$ 3,362,800                                |
| <b>(8) OFFICE OF THE AUDITOR GENERAL</b>                    |   |
| Unclassified positions.....                                 | \$ 359,900                                  |
| Field operations .....                                      | <u>25,575,900</u>                           |
| GROSS APPROPRIATION .....                                   | \$ 25,935,800                               |
| Appropriated from:  |   |
| Interdepartmental grant revenues:                           |   |
| IDG, emp ben div postemployment life insurance benefit..... | 20,000                                      |
| IDG from MDHHS, human services .....                        | 32,500                                      |
| IDG from MDLARA, liquor purchase revolving fund.....        | 79,700                                      |
| IDG from MDLARA, self-insurers security fund.....           | 84,900                                      |
| IDG from MDMVA, Michigan veterans facility authority .....  | 52,000                                      |
| IDG from MDOT, comprehensive transportation fund.....       | 41,400                                      |

|  | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|--|---|
| IDG from MDOT, Michigan transportation fund .....                  | \$ 335,000                                  |
| IDG from MDOT, state aeronautics fund .....                        | 32,300                                      |
| IDG from MDOT, state trunkline fund .....                          | 778,200                                     |
| IDG, legislative retirement system .....                           | 31,000                                      |
| IDG, single audit act .....  | 2,800,000                                   |
| IDG, commercial mobile radio system emergency telephone fund ..... | 39,000                                      |
| IDG, contract audit administration fees .....                      | 60,000                                      |
| IDG, deferred compensation funds .....                             | 96,200                                      |
| IDG, Michigan finance authority .....                              | 312,500                                     |
| IDG, Michigan economic development corporation .....               | 120,000                                     |
| IDG, Michigan education trust fund .....                           | 64,100                                      |
| IDG, Michigan justice training commission fund .....               | 43,400                                      |
| IDG, Michigan strategic fund .....                                 | 195,000                                     |
| IDG, office of retirement services .....                           | 800,000                                     |
| IDG, other restricted funding sources .....                        | 51,200                                      |
| Special revenue funds:   |   |
| 21st century jobs trust fund .....                                 | 102,200                                     |
| Brownfield development fund .....                                  | 29,900                                      |
| Clean Michigan initiative implementation bond fund .....           | 57,900                                      |
| Game and fish protection fund .....                                | 33,300                                      |
| MDTMB, civil service commission .....                              | 176,300                                     |
| Michigan state housing development authority fees .....            | 120,500                                     |
| Michigan veterans' trust fund .....                                | 2,000                                       |
| Michigan veterans' trust fund income and assessments .....         | 23,000                                      |
| Motor transport revolving fund .....                               | 7,800                                       |
| Office services revolving fund .....                               | 10,700                                      |
| State disbursement unit, office of child support .....             | 60,900                                      |
| State services fee fund .....                                      | 1,440,600                                   |
| Waterways fund .....   | 12,000                                      |
| State general fund/general purpose .....                           | \$ 17,790,300                               |

**Sec. 106. DEPARTMENT OF STATE**

**(1) APPROPRIATION SUMMARY**

|  |         |                |
|--|---------|----------------|
| Full-time equated unclassified positions .....                       | 6.0     |                |
| Full-time equated classified positions .....                         | 1,586.0 |                |
| GROSS APPROPRIATION .....  |         | \$ 250,393,000 |
| Interdepartmental grant revenues:                                    |         |                |
| Total interdepartmental grants and intradepartmental transfers ..... |         | 20,000,000     |
| ADJUSTED GROSS APPROPRIATION .....                                   |         | \$ 230,393,000 |
| Federal revenues:  |         |                |
| Total federal revenues .....   |         | 1,460,000      |
| Special revenue funds:   |         |                |
| Total local revenues .....   |         | 0              |
| Total private revenues .....   |         | 50,100         |
| Total other state restricted revenues .....                          |         | 215,431,700    |
| State general fund/general purpose .....                             |         | \$ 13,451,200  |

**(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

|  |       |               |
|--|-------|---------------|
| Full-time equated unclassified positions ..... | 6.0   |               |
| Full-time equated classified positions .....   | 140.0 |               |
| Secretary of state .....                       |       | \$ 112,500    |
| Unclassified positions—5.0 FTE positions ..... |       | 687,400       |
| Executive direction—30.0 FTE positions .....   |       | 4,696,200     |
| Operations—110.0 FTE positions .....           |       | 25,876,700    |
| Property management .....                      |       | 9,966,500     |
| Worker's compensation .....                    |       | 181,100       |
| GROSS APPROPRIATION .....                      |       | \$ 41,520,400 |
| Appropriated from:                             |       |               |
| Special revenue funds:                         |       |               |
| Abandoned vehicle fees .....                   |       | 239,800       |

For Fiscal Year  
Ending Sept. 30,  
2020

|   |         |             |
|---|---------|-------------|
| Auto repair facilities fees .....   | \$      | 131,100     |
| Children's protection registry fund .....   |         | 270,700     |
| Driver fees .....   |         | 2,486,500   |
| Driver improvement course fund .....  |         | 308,200     |
| Enhanced driver license and enhanced official state personal identification card fund ..... |         | 1,977,100   |
| Parking ticket court fines.....   |         | 435,000     |
| Personal identification card fees.....  |         | 289,800     |
| Reinstatement fees - operator licenses.....   |         | 791,700     |
| Scrap tire fund .....   |         | 78,600      |
| Transportation administration collection fund.....  |         | 33,628,800  |
| State general fund/general purpose .....  | \$      | 883,100     |
| <b>(3) LEGAL SERVICES</b>   |         |             |
| Full-time equated classified positions .....  | 105.0   |             |
| Operations—105.0 FTE positions .....  | \$      | 15,542,700  |
| GROSS APPROPRIATION .....   | \$      | 15,542,700  |
| Appropriated from:  |         |             |
| Special revenue funds:  |         |             |
| Auto repair facilities fees .....   |         | 3,065,500   |
| Driver fees .....   |         | 1,145,000   |
| Enhanced driver license and enhanced official state personal identification card fund ..... |         | 1,582,100   |
| Reinstatement fees - operator licenses.....   |         | 959,400     |
| Transportation administration collection fund.....  |         | 6,654,300   |
| Vehicle theft prevention fees.....  |         | 1,108,200   |
| State general fund/general purpose .....  | \$      | 1,028,200   |
| <b>(4) CUSTOMER DELIVERY SERVICES</b>   |         |             |
| Full-time equated classified positions .....  | 1,296.0 |             |
| Branch operations—925.0 FTE positions.....  | \$      | 91,450,900  |
| Central operations—369.0 FTE positions .....  |         | 53,094,000  |
| Motorcycle safety education administration—2.0 FTE positions .....                          |         | 643,400     |
| Motorcycle safety education grants .....  |         | 1,800,000   |
| Organ donor program .....   |         | 129,100     |
| GROSS APPROPRIATION .....   | \$      | 147,117,400 |
| Appropriated from:  |         |             |
| Interdepartmental grant revenues:   |         |             |
| IDG from MDOT, Michigan transportation fund .....   |         | 20,000,000  |
| Federal revenues:   |         |             |
| DOT.....  |         | 860,000     |
| OHSP .....  |         | 600,000     |
| Special revenue funds:  |         |             |
| Private funds .....   |         | 100         |
| Thomas Daley gift of life fund.....   |         | 50,000      |
| Abandoned vehicle fees .....  |         | 450,900     |
| Auto repair facilities fees .....   |         | 777,500     |
| Child support clearance fees.....   |         | 363,600     |
| Driver education provider and instructor fund.....  |         | 75,000      |
| Driver fees .....   |         | 22,623,000  |
| Driver improvement course fund .....  |         | 1,228,100   |
| Enhanced driver license and enhanced official state personal identification card fund ..... |         | 10,996,200  |
| Expedient service fees.....   |         | 2,944,500   |
| Marine safety fund .....  |         | 1,542,500   |
| Michigan state police auto theft fund.....  |         | 123,700     |
| Mobile home commission fees.....  |         | 507,500     |
| Motorcycle safety and education awareness fund .....  |         | 300,000     |
| Motorcycle safety fund .....  |         | 1,843,400   |
| Off-road vehicle title fees.....  |         | 170,700     |
| Parking ticket court fines.....   |         | 1,639,600   |
| Personal identification card fees.....  |         | 2,373,900   |
| Recreation passport fee revenue .....   |         | 1,000,000   |

|  | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|--|---|
| Reinstatement fees - operator licenses.....  | \$ 2,357,300                                |
| Snowmobile registration fee revenue .....  | 390,000                                     |
| State lottery fund .....   | 1,015,800                                   |
| Transportation administration collection fund.....   | 69,301,200                                  |
| Vehicle theft prevention fees.....   | 786,000                                     |
| State general fund/general purpose .....   | \$ 2,796,900                                |
| <b>(5) ELECTION REGULATION</b>   |   |
| Full-time equated classified positions.....45.0  |   |
| County clerk education and training fund .....   | \$ 100,000                                  |
| Election administration and services—45.0 FTE positions .....                              | 7,377,000                                   |
| Fees to local units.....   | 109,800                                     |
| <b>GROSS APPROPRIATION .....</b>   | <b>\$ 7,586,800</b>                         |
| Appropriated from:   |   |
| Special revenue funds:   |   |
| Notary education and training fund.....  | 100,000                                     |
| Notary fee fund.....   | 343,500                                     |
| State general fund/general purpose .....   | \$ 7,143,300                                |
| <b>(6) INFORMATION TECHNOLOGY</b>  |   |
| Information technology services and projects.....  | \$ 38,625,700                               |
| <b>GROSS APPROPRIATION .....</b>   | <b>\$ 38,625,700</b>                        |
| Appropriated from:   |   |
| Special revenue funds:   |   |
| Administrative order processing fee.....   | 11,700                                      |
| Auto repair facilities fees.....   | 129,000                                     |
| Driver fees .....  | 785,700                                     |
| Enhanced driver license and enhanced official state personal identification card fund..... | 344,300                                     |
| Expedient service fees.....  | 1,082,800                                   |
| Parking ticket court fines.....  | 88,800                                      |
| Personal identification card fees .....  | 172,900                                     |
| Reinstatement fees - operator licenses.....  | 591,000                                     |
| Transportation administration collection fund.....   | 33,639,200                                  |
| Vehicle theft prevention fees.....   | 180,600                                     |
| State general fund/general purpose .....   | \$ 1,599,700                                |
| <br><b>Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b>                      |   |
| <b>(1) APPROPRIATION SUMMARY</b>   |   |
| Full-time equated unclassified positions .....   | 6.0   |
| Full-time equated classified positions .....   | 3,126.0                                     |
| <b>GROSS APPROPRIATION .....</b>   | <b>\$ 1,527,057,100</b>                     |
| Interdepartmental grant revenues:  |   |
| Total interdepartmental grants and intradepartmental transfers.....                        | 951,238,800                                 |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>  | <b>\$ 575,818,300</b>                       |
| Federal revenues:  |   |
| Total federal revenues .....   | 4,968,400                                   |
| Special revenue funds:   |   |
| Total local revenues.....  | 2,321,200                                   |
| Total private revenues.....  | 131,100                                     |
| Total other state restricted revenues .....  | 117,916,800                                 |
| State general fund/general purpose .....   | \$ 450,480,800                              |
| <b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>   |   |
| Full-time equated unclassified positions .....   | 6.0   |
| Full-time equated classified positions .....   | 846.5                                       |
| Unclassified positions—6.0 FTE positions.....  | \$ 941,500                                  |
| Administrative services—160.5 FTE positions.....   | 21,443,500                                  |
| Budget and financial management—178.0 FTE positions .....                                  | 36,225,500                                  |
| Building operation services—255.0 FTE positions.....                                       | 93,554,900                                  |
| Bureau of labor market information and strategies—44.0 FTE positions.....                  | 5,674,600                                   |
| Business support services—104.0 FTE positions .....  | 10,859,000                                  |

|   | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|---|---|
| Design and construction services—40.0 FTE positions.....                          | \$ 6,722,900                                |
| Executive operations—12.0 FTE positions .....                                     | 2,400,900                                   |
| Legislative retirement.....   | 12,400,000                                  |
| Motor vehicle fleet—39.0 FTE positions.....                                       | 75,949,700                                  |
| Office of the state employer—14.0 FTE positions .....                             | 1,641,800                                   |
| Property management.....  | 8,067,200                                   |
| GROSS APPROPRIATION .....   | \$ 275,881,500                              |
| Appropriated from:  |   |
| Interdepartmental grant revenues:   |   |
| IDG from accounting service centers user charges .....                            | 4,384,200                                   |
| IDG from building occupancy and parking charges .....                             | 95,664,800                                  |
| IDG from MDHHS, community health.....   | 499,800                                     |
| IDG from MDHHS, human services .....  | 231,400                                     |
| IDG from MDLARA.....  | 100,000                                     |
| IDG from motor transport fund.....  | 75,949,700                                  |
| IDG from technology user fees.....  | 10,460,000                                  |
| IDG from user fees.....   | 6,861,800                                   |
| Federal revenues:   |   |
| Federal funds.....  | 4,968,400                                   |
| Special revenue funds:  |   |
| Local - MPSCS subscriber and maintenance fees .....                               | 22,400                                      |
| Local funds.....  | 35,000                                      |
| Health management funds .....   | 418,500                                     |
| Other agency charges .....  | 1,230,400                                   |
| Private funds .....   | 131,100                                     |
| SIGMA user fees .....   | 2,167,800                                   |
| Special revenue, internal service, and pension trust funds .....                  | 17,581,000                                  |
| State restricted indirect funds .....   | 3,107,900                                   |
| State general fund/general purpose .....  | \$ 52,067,300                               |
| <b>(3) TECHNOLOGY SERVICES</b>  |   |
| Full-time equated classified positions .....                                      | 1,639.5                                     |
| DEGLE MiWaters data storage, security, and transparency enhancements.....         | \$ 1,742,700                                |
| DTMB michigan.gov CMS replacement .....   | 3,200,000                                   |
| Education services—33.0 FTE positions.....  | 4,571,800                                   |
| Enterprise identity management—17.0 FTE positions.....                            | 9,785,200                                   |
| General services—354.5 FTE positions.....   | 124,068,700                                 |
| Health and human services—656.5 FTE positions.....                                | 500,055,000                                 |
| Homeland security initiative/cyber security—25.0 FTE positions.....               | 12,355,000                                  |
| MDARD licensing and inspection systems upgrade .....                              | 5,000,000                                   |
| Michigan public safety communication system—137.0 FTE positions .....             | 45,222,600                                  |
| Public protection—162.5 FTE positions .....                                       | 61,836,100                                  |
| Resources services—154.5 FTE positions .....                                      | 21,593,700                                  |
| Transportation services—99.5 FTE positions .....                                  | 38,378,900                                  |
| Treasury individual income tax and garnishment and levies system replacement..... | 10,057,300                                  |
| GROSS APPROPRIATION .....   | \$ 837,867,000                              |
| Appropriated from:  |   |
| Interdepartmental grant revenues:   |   |
| IDG from technology user fees .....   | 750,504,200                                 |
| Special revenue funds:  |   |
| Local - MPSCS subscriber and maintenance fees .....                               | 2,263,800                                   |
| State general fund/general purpose .....  | \$ 85,099,000                               |
| <b>(4) STATEWIDE APPROPRIATIONS</b>   |   |
| Professional development fund - AFSCME.....                                       | \$ 50,000                                   |
| Professional development fund - MPE, SEIU, scientific and engineering unit.....   | 150,000                                     |
| Professional development fund - NERE.....   | 200,000                                     |
| Professional development fund - UAW .....   | 700,000                                     |
| GROSS APPROPRIATION .....   | \$ 1,100,000                                |

|  |                |
|--|----------------|
| Appropriated from:   |                |
| Interdepartmental grant revenues:  |                |
| IDG from employer contributions .....  | \$ 1,100,000   |
| State general fund/general purpose .....                                     | \$ 0           |
| <b>(5) SPECIAL PROGRAMS</b>  |                |
| Full-time equated classified positions .....                                 | 181.0          |
| Office of children's ombudsman—14.0 FTE positions .....                      | \$ 1,886,900   |
| Property management executive/legislative .....                              | 1,243,600      |
| Public private partnership .....   | 1,500,000      |
| <del>Regional prosperity grants .....</del>                                  | <del>100</del> |
| Retirement services—167.0 FTE positions .....                                | 24,572,200     |
| GROSS APPROPRIATION .....  | \$ 29,202,800  |
| Appropriated from:   |                |
| Special revenue funds:   |                |
| Deferred compensation .....  | 2,800,000      |
| Pension trust funds .....  | 21,690,200     |
| Public private partnership investment fund .....                             | 1,500,000      |
| State general fund/general purpose .....                                     | \$ 3,212,600   |
| <b>(6) STATE BUILDING AUTHORITY RENT</b>                                     |                |
| State building authority rent - community colleges .....                     | \$ 34,181,600  |
| State building authority rent - department of corrections .....              | 20,369,400     |
| State building authority rent - state agencies .....                         | 47,024,300     |
| State building authority rent - universities .....                           | 144,995,300    |
| GROSS APPROPRIATION .....  | \$ 246,570,600 |
| Appropriated from:   |                |
| State general fund/general purpose .....                                     | \$ 246,570,600 |
| <b>(7) CIVIL SERVICE COMMISSION</b>  |                |
| Full-time equated classified positions .....                                 | 459.0          |
| Agency services—115.0 FTE positions .....                                    | \$ 17,957,800  |
| Employee benefits—25.0 FTE positions .....                                   | 7,732,600      |
| Executive direction—45.0 FTE positions .....                                 | 10,359,600     |
| Human resources operations—274.0 FTE positions .....                         | 34,578,800     |
| Information technology services and projects .....                           | 3,542,000      |
| GROSS APPROPRIATION .....  | \$ 74,170,800  |
| Appropriated from:   |                |
| Special revenue funds:   |                |
| State restricted funds 1% .....  | 29,911,800     |
| State restricted indirect funds .....  | 9,006,700      |
| State sponsored group insurance .....  | 10,838,900     |
| State general fund/general purpose .....                                     | \$ 24,413,400  |
| <b>(8) CAPITAL OUTLAY</b>  |                |
| Enterprisewide special maintenance for state facilities .....                | \$ 23,650,000  |
| Major special maintenance, remodeling, and addition for state agencies ..... | 3,800,000      |
| GROSS APPROPRIATION .....  | \$ 27,450,000  |
| Appropriated from:   |                |
| Interdepartmental grant revenues:  |                |
| IDG from building occupancy charges .....                                    | 3,800,000      |
| IDG from department of corrections .....                                     | 750,000        |
| State general fund/general purpose .....                                     | \$ 22,900,000  |
| <b>(9) INFORMATION TECHNOLOGY</b>  |                |
| Information technology services and projects .....                           | \$ 29,814,100  |
| GROSS APPROPRIATION .....  | \$ 29,814,100  |
| Appropriated from:   |                |
| Interdepartmental grant revenues:  |                |
| IDG from building occupancy and parking charges .....                        | 723,200        |
| IDG from user fees .....   | 209,700        |
| Special revenue funds:   |                |
| Deferred compensation .....  | 2,600          |

*dm*

|   | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|---|---|
| SIGMA user fees .....   | \$ 2,481,400                                |
| Pension trust funds .....   | 10,389,100                                  |
| Special revenue, internal service, and pension trust funds .....  | 2,706,500                                   |
| State restricted indirect funds .....   | 2,083,900                                   |
| State general fund/general purpose .....  | \$ 11,217,700                               |
| <b>(10) ONE-TIME APPROPRIATIONS</b>   |   |
| Drinking water declaration of emergency .....   | \$ 100                                      |
| Enterprisewide special maintenance for state facilities .....   | 5,000,000                                   |
| <i>du</i> <del>Capital outlay—university, community college, and state agency planning authorization -<br/>Saginaw Valley State University - Brown Hall renovation - for program and planning to be<br/>paid for from university resources (estimated total authorized cost \$19,750,000, state share<br/>\$12,000,000; university share \$7,750,000) .....</del> | <del>100</del>                              |
| <i>du</i> <del>Capital outlay—university, community college, and state agency planning authorization -<br/>department of health and human services, new northern satellite psychiatric facility - for<br/>program and planning to be paid for from state resources .....</del>  | <del>100</del>                              |
| GROSS APPROPRIATION .....   | \$ 5,000,300                                |
| Appropriated from:  |   |
| Special revenue funds:  |   |
| Drinking water declaration of emergency reserve fund .....  | 100   |
| State general fund/general purpose .....  | \$ 5,000,200                                |

## Sec. 108. DEPARTMENT OF TREASURY

### (1) APPROPRIATION SUMMARY

|  |         |                  |
|--|---------|------------------|
| Full-time equated unclassified positions .....                       | 10.0    |                  |
| Full-time equated classified positions .....                         | 1,874.5 |                  |
| GROSS APPROPRIATION .....  |         | \$ 2,051,876,500 |
| Interdepartmental grant revenues:                                    |         |                  |
| Total interdepartmental grants and intradepartmental transfers ..... |         | 12,905,600       |
| ADJUSTED GROSS APPROPRIATION .....                                   |         | \$ 2,038,970,900 |
| Federal revenues:  |         |                  |
| Total federal revenues .....   |         | 27,242,500       |
| Special revenue funds:   |         |                  |
| Total local revenues .....   |         | 13,215,800       |
| Total private revenues .....   |         | 27,500           |
| Total other state restricted revenues .....                          |         | 1,786,008,300    |
| State general fund/general purpose .....                             |         | \$ 212,476,800   |

### (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

|   |       |               |
|---|-------|---------------|
| Full-time equated unclassified positions .....              | 10.0  |               |
| Full-time equated classified positions .....                | 442.5 |               |
| Unclassified positions—10.0 FTE positions .....             |       | \$ 1,088,400  |
| Collections services bureau—206.0 FTE positions .....       |       | 29,597,900    |
| Department services—75.0 FTE positions .....                |       | 9,178,300     |
| Executive direction and operations—64.5 FTE positions ..... |       | 9,122,800     |
| Office of accounting services—29.0 FTE positions .....      |       | 3,652,400     |
| Office of financial services—40.0 FTE positions .....       |       | 4,952,200     |
| Property management .....                                   |       | 6,726,600     |
| Unclaimed property—28.0 FTE positions .....                 |       | 4,941,700     |
| Worker's compensation .....                                 |       | 143,100       |
| GROSS APPROPRIATION .....                                   |       | \$ 69,403,400 |
| Appropriated from:  |       |               |
| Interdepartmental grant revenues:                           |       |               |
| IDG, data/collection services fees .....                    |       | 336,600       |
| IDG from accounting service center user charges .....       |       | 545,300       |
| IDG from MDHHS, title IV-D .....                            |       | 800,600       |
| IDG, levy/warrant cost assessment fees .....                |       | 3,705,800     |
| IDG, state agency collection fees .....                     |       | 4,474,200     |
| Federal revenues:   |       |               |
| DED-OPSE, federal lenders allowance .....                   |       | 479,500       |
| DED-OPSE, higher education act of 1965 insured loans .....  |       | 517,300       |

|   |               |
|---|---------------|
| Special revenue funds:                  |               |
| Delinquent tax collection revenue ..... | \$ 34,756,700 |
| Escheats revenue.....                   | 4,941,700     |
| Garnishment fees.....                   | 2,719,400     |
| Justice system fund.....                | 437,700       |
| Marihuana regulation fund.....          | 1,287,000     |
| Marihuana regulatory fund.....          | 190,000       |
| MFA, bond and loan program revenue..... | 640,700       |
| State lottery fund.....                 | 300,500       |
| State restricted indirect funds.....    | 282,300       |
| State services fee fund.....            | 341,900       |
| Treasury fees.....                      | 47,200        |
| State general fund/general purpose..... | \$ 12,599,000 |

**(3) LOCAL GOVERNMENT PROGRAMS**

|   |               |
|---|---------------|
| Full-time equated classified positions.....                                     | 103.0         |
| Bureau operations and general local government services—11.0 FTE positions..... | \$ 1,270,100  |
| Financial independence team/financial review commission—8.0 FTE positions.....  | 1,693,500     |
| Local finance—18.0 FTE positions.....   | 2,689,700     |
| Office of fiscal responsibility—9.0 FTE positions.....                          | 1,500,000     |
| Property tax assessor training—1.0 FTE position.....                            | 2,045,900     |
| Supervision of the general property tax law—56.0 FTE positions.....             | 11,402,900    |
| GROSS APPROPRIATION.....  | \$ 20,602,100 |

Appropriated from:

|   |               |
|---|---------------|
| Special revenue funds:                      |               |
| Local - assessor training fees.....         | 1,045,900     |
| Local - audit charges.....                  | 841,200       |
| Local - equalization study chargebacks..... | 40,000        |
| Local - revenue from local government.....  | 100,000       |
| Delinquent tax collection revenue.....      | 1,548,300     |
| Land reutilization fund.....                | 2,052,000     |
| Municipal finance fees.....                 | 557,300       |
| State general fund/general purpose.....     | \$ 14,417,400 |

**(4) TAX PROGRAMS**

|   |                |
|---|----------------|
| Full-time equated classified positions.....                   | 748.0          |
| Bottle act implementation.....                                | \$ 250,000     |
| Home heating assistance.....                                  | 3,099,200      |
| Insurance provider assessment program—13.0 FTE positions..... | 2,135,100      |
| Office of revenue and tax analysis—21.0 FTE positions.....    | 3,924,000      |
| Tax and economic policy—43.0 FTE positions.....               | 8,965,200      |
| Tax compliance—318.0 FTE positions.....                       | 44,738,800     |
| Tax processing—342.0 FTE positions.....                       | 41,222,800     |
| Tobacco tax enforcement—11.0 FTE positions.....               | 1,553,700      |
| GROSS APPROPRIATION.....                                      | \$ 105,888,800 |

Appropriated from:

|  |               |
|--|---------------|
| Interdepartmental grant revenues:                |               |
| IDG from MDOT, Michigan transportation fund..... | 2,354,800     |
| IDG from MDOT, state aeronautics fund.....       | 72,200        |
| Federal revenues:                                |               |
| HHS-SSA, low-income energy assistance.....       | 3,099,200     |
| Special revenue funds:                           |               |
| Bottle deposit fund.....                         | 250,000       |
| Brownfield development fund.....                 | 213,500       |
| Delinquent tax collection revenue.....           | 72,186,300    |
| Insurance provider fund.....                     | 2,135,100     |
| Marihuana regulation fund.....                   | 1,565,200     |
| Marihuana regulatory fund.....                   | 120,000       |
| Michigan state waterways fund.....               | 107,100       |
| Tobacco tax revenue.....                         | 4,165,400     |
| State general fund/general purpose.....          | \$ 19,620,000 |



**(5) FINANCIAL PROGRAMS**

|  |       |               |
|--|-------|---------------|
| Full-time equated classified positions.....                        | 167.0 |               |
| Common cash and debt management—11.0 FTE positions.....            |       | \$ 1,718,300  |
| Dual enrollment payments.....                                      |       | 2,007,600     |
| Investments—81.0 FTE positions .....                               |       | 21,467,700    |
| John R. Justice grant program .....                                |       | 288,100       |
| Michigan finance authority - bond finance—53.0 FTE positions ..... |       | 24,961,100    |
| Student financial assistance programs—22.0 FTE positions.....      |       | 2,794,200     |
| Student loan refinancing program study.....                        |       | 500,000       |
| GROSS APPROPRIATION .....  |       | \$ 53,737,000 |

Appropriated from:

|   |  |              |
|---|--|--------------|
| Interdepartmental grant revenues:                             |  |              |
| IDG, fiscal agent service fees.....                           |  | 213,600      |
| Federal revenues:   |  |              |
| DED-OPSE, federal lenders allowance .....                     |  | 3,310,800    |
| DED-OPSE, higher education act of 1965, insured loans .....   |  | 18,915,900   |
| Federal - John R. Justice grant .....                         |  | 288,100      |
| Special revenue funds:  |  |              |
| Defined contribution administrative fee revenue .....         |  | 300,000      |
| Michigan finance authority bond and loan program revenue..... |  | 2,734,400    |
| Michigan merit award trust fund.....                          |  | 1,203,500    |
| Retirement funds.....   |  | 17,806,700   |
| School bond fees.....   |  | 879,400      |
| Treasury fees .....   |  | 3,583,900    |
| State general fund/general purpose .....                      |  | \$ 4,500,700 |

**(6) DEBT SERVICE**

|                                     |  |                |
|-------------------------------------|--|----------------|
| Clean Michigan initiative.....      |  | \$ 49,027,000  |
| Great Lakes water quality bond..... |  | 38,772,000     |
| Quality of life bond .....          |  | 16,536,000     |
| GROSS APPROPRIATION .....           |  | \$ 104,335,000 |

Appropriated from:

|  |  |                |
|--|--|----------------|
| State general fund/general purpose ..... |  | \$ 104,335,000 |
|--|--|----------------|

**(7) GRANTS**

|   |  |                |
|---|--|----------------|
| Convention facility development distribution .....            |  | \$ 105,356,300 |
| Emergency 911 payments.....                                   |  | 48,800,000     |
| Health and safety fund grants .....                           |  | 1,500,000      |
| Municipal cost sharing grants .....                           |  | 2,250,000      |
| Recreational marihuana grants.....                            |  | 20,250,000     |
| Senior citizen cooperative housing tax exemption program..... |  | 10,771,300     |
| GROSS APPROPRIATION .....                                     |  | \$ 188,927,600 |

Appropriated from:

|  |  |               |
|--|--|---------------|
| Special revenue funds:                     |  |               |
| Convention facility development fund ..... |  | 105,356,300   |
| Emergency 911 fund .....                   |  | 48,800,000    |
| Health and safety fund .....               |  | 1,500,000     |
| Marihuana regulation fund.....             |  | 20,250,000    |
| State general fund/general purpose .....   |  | \$ 13,021,300 |

**(8) BUREAU OF STATE LOTTERY**

|   |       |               |
|---|-------|---------------|
| Full-time equated classified positions.....               | 196.0 |               |
| Lottery information technology services and projects..... |       | \$ 5,318,800  |
| Lottery operations—196.0 FTE positions.....               |       | 26,937,600    |
| GROSS APPROPRIATION .....                                 |       | \$ 32,256,400 |

Appropriated from:

|  |  |            |
|--|--|------------|
| Special revenue funds:                   |  |            |
| State lottery fund .....                 |  | 32,256,400 |
| State general fund/general purpose ..... |  | \$ 0       |

**(9) CASINO GAMING**

|   |       |               |
|---|-------|---------------|
| Full-time equated classified positions.....               | 143.0 |               |
| Casino gaming control operations—113.0 FTE positions..... |       | \$ 26,833,000 |

For Fiscal Year  
Ending Sept. 30,  
2020

|  |               |                       |  |
|--|---------------|-----------------------|--|
| Gaming information technology services and projects .....              | \$            | 2,585,500             |  |
| Horse racing—10.0 FTE positions .....                                  |               | 2,060,500             |  |
| Michigan gaming control board .....                                    |               | 50,000                |  |
| Millionaire party regulation—20.0 FTE positions .....                  |               | 3,000,000             |  |
| GROSS APPROPRIATION .....  | \$            | 34,529,000            |  |
| Appropriated from:   |               |                       |  |
| Special revenue funds:   |               |                       |  |
| Casino gambling agreements .....                                       |               | 972,400               |  |
| Equine development fund .....  |               | 2,184,700             |  |
| Laboratory fees .....  |               | 406,700               |  |
| State lottery fund .....   |               | 3,000,000             |  |
| State services fee fund .....  |               | 27,965,200            |  |
| State general fund/general purpose .....                               | \$            | 0                     |  |
| <b>(10) PAYMENTS IN LIEU OF TAXES</b>                                  |               |                       |  |
| <del>Commercial forest reserve .....</del>                             | <del>\$</del> | <del>3,388,100</del>  |  |
| <del>Purchased lands .....</del>                                       | <del></del>   | <del>8,677,900</del>  |  |
| <del>Swamp and tax reverted lands .....</del>                          | <del></del>   | <del>15,305,800</del> |  |
| GROSS APPROPRIATION .....  | \$            | 27,351,600            |  |
| Appropriated from:   |               |                       |  |
| Special revenue funds:   |               |                       |  |
| Private funds .....  |               | 27,500                |  |
| Game and fish protection fund .....                                    |               | 3,007,400             |  |
| Michigan natural resources trust fund .....                            |               | 2,064,700             |  |
| Michigan state waterways fund .....                                    |               | 260,800               |  |
| State general fund/general purpose .....                               | \$            | 21,991,200            |  |
| <b>(11) REVENUE SHARING</b>  |               |                       |  |
| City, village, and township revenue sharing .....                      | \$            | 261,024,600           |  |
| Constitutional state general revenue sharing grants .....              |               | 865,441,900           |  |
| County incentive program .....   |               | 43,325,200            |  |
| County revenue sharing .....   |               | 183,182,900           |  |
| Financially distressed cities, villages, or townships .....            |               | 2,500,000             |  |
| GROSS APPROPRIATION .....  | \$            | 1,355,474,600         |  |
| Appropriated from:   |               |                       |  |
| Special revenue funds:   |               |                       |  |
| Sales tax .....  |               | 1,355,474,600         |  |
| State general fund/general purpose .....                               | \$            | 0                     |  |
| <b>(12) STATE BUILDING AUTHORITY</b>                                   |               |                       |  |
| Full-time equated classified positions .....                           | 3.0           |                       |  |
| State building authority—3.0 FTE positions .....                       | \$            | 754,400               |  |
| GROSS APPROPRIATION .....  | \$            | 754,400               |  |
| Appropriated from:   |               |                       |  |
| Special revenue funds:   |               |                       |  |
| State building authority revenue .....                                 |               | 754,400               |  |
| State general fund/general purpose .....                               | \$            | 0                     |  |
| <b>(13) CITY INCOME TAX ADMINISTRATION PROGRAM</b>                     |               |                       |  |
| Full-time equated classified positions .....                           | 72.0          |                       |  |
| City income tax administration program—72.0 FTE positions .....        | \$            | 9,951,800             |  |
| GROSS APPROPRIATION .....  | \$            | 9,951,800             |  |
| Appropriated from:   |               |                       |  |
| Special revenue funds:   |               |                       |  |
| Local - city income tax fund .....                                     |               | 9,951,800             |  |
| State general fund/general purpose .....                               | \$            | 0                     |  |
| <b>(14) INFORMATION TECHNOLOGY</b>                                     |               |                       |  |
| Treasury operations information technology services and projects ..... | \$            | 38,664,700            |  |
| GROSS APPROPRIATION .....  | \$            | 38,664,700            |  |
| Appropriated from:   |               |                       |  |
| Interdepartmental grant revenues:                                      |               |                       |  |
| IDG from MDOT, Michigan transportation fund .....                      |               | 402,500               |  |

For Fiscal Year  
Ending Sept. 30,  
2020

|  |               |
|--|---------------|
| Federal revenues:                        |               |
| DED-OPSE, federal lender allowance ..... | \$ 631,700    |
| Special revenue funds:                   |               |
| Local - city income tax fund .....       | 1,236,900     |
| Delinquent tax collection revenue .....  | 17,698,900    |
| Marihuana regulation fund.....           | 780,000       |
| Retirement funds.....                    | 792,300       |
| Tobacco tax revenue.....                 | 130,200       |
| State general fund/general purpose ..... | \$ 16,992,200 |

**(15) ONE-TIME APPROPRIATIONS**

|   |               |
|---|---------------|
| Drinking water declaration of emergency ..... | \$ 100        |
| Wrongful imprisonment compensation fund ..... | 10,000,000    |
| GROSS APPROPRIATION .....                     | \$ 10,000,100 |

Appropriated from:

|  |              |
|--|--------------|
| Special revenue funds:                                     |              |
| Drinking water declaration of emergency reserve fund ..... | 100          |
| Lawsuit settlement proceeds fund .....                     | 5,000,000    |
| State general fund/general purpose .....                   | \$ 5,000,000 |

**Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

**(1) APPROPRIATION SUMMARY**

|  |                  |
|--|------------------|
| Full-time equated unclassified positions ..... | 6.0              |
| Full-time equated classified positions.....    | 1,450.0          |
| GROSS APPROPRIATION .....                      | \$ 1,096,994,000 |

Interdepartmental grant revenues:

|   |                  |
|---|------------------|
| Total interdepartmental grants and intradepartmental transfers..... | 0                |
| ADJUSTED GROSS APPROPRIATION .....                                  | \$ 1,096,994,000 |

Federal revenues:

|                              |             |
|------------------------------|-------------|
| Total federal revenues ..... | 762,145,800 |
|------------------------------|-------------|

Special revenue funds:

|   |                |
|---|----------------|
| Total local revenues.....                   | 500,000        |
| Total private revenues.....                 | 5,628,300      |
| Total other state restricted revenues ..... | 207,336,900    |
| State general fund/general purpose .....    | \$ 121,383,000 |

**(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT**

|  |              |
|--|--------------|
| Full-time equated unclassified positions .....             | 6.0          |
| Full-time equated classified positions.....                | 32.0         |
| Unclassified positions—6.0 FTE positions.....              | \$ 1,153,200 |
| Executive direction and operations—32.0 FTE positions..... | 7,120,000    |
| GROSS APPROPRIATION .....                                  | \$ 8,273,200 |

Appropriated from:

Federal revenues:

|                                      |           |
|--------------------------------------|-----------|
| DOL-ETA, unemployment insurance..... | 1,759,100 |
| DOL, federal funds.....              | 3,201,600 |
| Federal funds.....                   | 2,500,000 |

Special revenue funds:

|  |            |
|--|------------|
| Michigan state housing development authority fees and charges..... | 608,500    |
| State general fund/general purpose .....                           | \$ 204,000 |

**(3) MICHIGAN STRATEGIC FUND**

|  |              |
|--|--------------|
| Full-time equated classified positions.....                          | 157.0        |
| Administrative services—37.0 FTE positions.....                      | \$ 3,082,600 |
| Arts and cultural program .....                                      | 10,150,000   |
| Business attraction and community revitalization .....               | 89,379,900   |
| Community college skilled trades equipment program debt service..... | 4,600,000    |
| Community development block grants .....                             | 47,000,000   |
| Entrepreneurship ecosystem.....                                      | 16,400,000   |
| Facility for rare isotope beams .....                                | 7,300,000    |
| Job creation services—120.0 FTE positions.....                       | 22,293,000   |

|   | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|---|---|
| Michigan enhancement grants.....                                    | \$ 2,799,000                                |
| Protect and grow .....  | 1,000,000                                   |
| <del>Base Michigan .....</del>                                      | <del>37,500,000</del>                       |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 241,504,500</b>                       |
| Appropriated from:  |   |
| Federal revenues:   |   |
| HUD-CPD community development block grant.....                      | 49,773,300                                  |
| NFAH-NEA, promotion of the arts, partnership agreements.....        | 1,050,000                                   |
| Special revenue funds:  |   |
| Private - special project advances.....                             | 250,000                                     |
| Private - Michigan council for the arts fund.....                   | 100,000                                     |
| 21st century jobs trust fund .....                                  | 75,000,000                                  |
| Contingent fund, penalty and interest account.....                  | 4,600,000                                   |
| Michigan state housing development authority fees and charges ..... | 4,616,600                                   |
| State general fund/general purpose .....                            | \$ 106,114,600                              |
| <b>(4) TALENT INVESTMENT AGENCY</b>                                 |   |
| Full-time equated classified positions.....                         | 962.0                                       |
| At-risk youth grants .....  | \$ 3,750,000                                |
| Community ventures.....   | 1,000,000                                   |
| Executive direction—14.0 FTE positions .....                        | 3,498,500                                   |
| <del>Going pro.....</del>   | <del>37,260,900</del>                       |
| High school equivalency-to-school.....                              | 250,000                                     |
| Information technology services and projects - TIA .....            | 22,721,300                                  |
| Unemployment insurance agency—743.0 FTE positions .....             | 136,006,400                                 |
| Unemployment insurance agency - advocacy assistance.....            | 1,500,000                                   |
| Workforce development programs .....                                | 379,724,900                                 |
| Workforce program administration—205.0 FTE positions .....          | 36,262,100                                  |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 621,974,100</b>                       |
| Appropriated from:  |   |
| Federal revenues:   |   |
| DAG, employment and training.....                                   | 4,000,400                                   |
| DED-OESE, GEAR-UP.....  | 4,730,700                                   |
| DED-OVAE, adult education .....                                     | 20,000,000                                  |
| DED-OVAE, basic grants to states .....                              | 19,000,000                                  |
| DOL, federal funds .....  | 107,401,100                                 |
| DOL-ETA, unemployment insurance.....                                | 140,242,000                                 |
| DOL-ETA, workforce investment act.....                              | 173,488,600                                 |
| Federal funds.....  | 3,440,200                                   |
| Social security act, temporary assistance to needy families.....    | 63,698,800                                  |
| Special revenue funds:  |   |
| Local revenues .....  | 500,000                                     |
| Private funds .....   | 5,278,300                                   |
| Contingent fund, penalty and interest account.....                  | 65,459,600                                  |
| Defaulted loan collection fees .....                                | 170,000                                     |
| State general fund/general purpose .....                            | \$ 14,564,400                               |
| <b>(5) LAND BANK FAST TRACK AUTHORITY</b>                           |   |
| Full-time equated classified positions.....                         | 9.0   |
| Blight removal grants.....  | \$ 500,000                                  |
| Land bank fast track authority—9.0 FTE positions .....              | 4,290,800                                   |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 4,790,800</b>                         |
| Appropriated from:  |   |
| Federal revenues:   |   |
| Federal revenues .....  | 1,000,000                                   |
| Special revenue funds:  |   |
| Land bank fast track fund.....                                      | 3,290,800                                   |
| State general fund/general purpose .....                            | \$ 500,000                                  |
| <b>(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>             |   |
| Full-time equated classified positions.....                         | 290.0                                       |
| Housing and rental assistance—290.0 FTE positions .....             | \$ 46,022,200                               |

|   | For Fiscal Year<br>Ending Sept. 30,<br>2020 |
|---|---|
| Lighthouse preservation program.....  | \$ 307,500                                  |
| Michigan state housing development authority technology services and projects ..... | 3,651,800                                   |
| Payments on behalf of tenants .....   | 166,860,000                                 |
| Property management .....   | 3,609,900                                   |
| GROSS APPROPRIATION .....   | \$ 220,451,400                              |
| Appropriated from:  |   |
| Federal revenues:   |   |
| HUD, lower income housing assistance.....   | 166,860,000                                 |
| Special revenue funds:  |   |
| Michigan lighthouse preservation program .....                                      | 307,500                                     |
| Michigan state housing development authority fees and charges .....                 | 53,283,900                                  |
| State general fund/general purpose .....  | \$ 0  |

PART 1A

LINE-ITEM APPROPRIATIONS  
FOR FISCAL YEAR 2018-2019

Sec. 151. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2019, from the following funds:

**APPROPRIATION SUMMARY**

|   |      |                 |
|---|------|-----------------|
| Full-time equated classified positions.....                         | 31.5 |                 |
| GROSS APPROPRIATION .....   |      | \$ 473,839,400  |
| Interdepartmental grant revenues:                                   |      |                 |
| Total interdepartmental grants and intradepartmental transfers..... |      | 1,372,500       |
| ADJUSTED GROSS APPROPRIATION .....                                  |      | \$ 472,466,900  |
| Federal revenues:   |      |                 |
| Total federal revenues .....  |      | 280,144,600     |
| Special revenue funds:  |      |                 |
| Total local revenues.....   |      | 2,972,100       |
| Total private revenues.....   |      | 2,142,200       |
| Total other state restricted revenues .....                         |      | 213,273,400     |
| State general fund/general purpose .....                            |      | \$ (26,065,400) |

**Sec. 152. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

**(1) APPROPRIATION SUMMARY**

|   |  |              |
|---|--|--------------|
| GROSS APPROPRIATION .....   |  | \$ 1,277,000 |
| Interdepartmental grant revenues:                                   |  |              |
| Total interdepartmental grants and intradepartmental transfers..... |  | 0            |
| ADJUSTED GROSS APPROPRIATION .....                                  |  | \$ 1,277,000 |
| Federal revenues:   |  |              |
| Total federal revenues .....  |  | 0            |
| Special revenue funds:  |  |              |
| Total local revenues.....   |  | 0            |
| Total private revenues.....   |  | 0            |
| Total other state restricted revenues .....                         |  | 0            |
| State general fund/general purpose .....                            |  | \$ 1,277,000 |

**(2) ONE-TIME APPROPRIATIONS**

|  |  |              |
|--|--|--------------|
| Industrial hemp research and development ..... |  | \$ 1,277,000 |
| GROSS APPROPRIATION .....                      |  | \$ 1,277,000 |
| Appropriated from:                             |  |              |
| State general fund/general purpose .....       |  | \$ 1,277,000 |

**Sec. 153. DEPARTMENT OF ATTORNEY GENERAL**

**(1) APPROPRIATION SUMMARY**

|   |    |           |
|---|----|-----------|
| GROSS APPROPRIATION .....   | \$ | 1,372,500 |
| Interdepartmental grant revenues:                                   |    |           |
| Total interdepartmental grants and intradepartmental transfers..... |    | 1,372,500 |
| ADJUSTED GROSS APPROPRIATION .....                                  | \$ | 0         |
| Federal revenues:   |    |           |
| Total federal revenues .....  |    | 0         |
| Special revenue funds:  |    |           |
| Total local revenues.....   |    | 0         |
| Total private revenues.....   |    | 0         |
| Total other state restricted revenues .....                         |    | 0         |
| State general fund/general purpose .....                            | \$ | 0         |

**(2) ATTORNEY GENERAL OPERATIONS**

|   |    |                  |
|---|----|------------------|
| Attorney general operations.....                            | \$ | <u>1,372,500</u> |
| GROSS APPROPRIATION .....                                   | \$ | 1,372,500        |
| Appropriated from:  |    |                  |
| Interdepartmental grant revenues:                           |    |                  |
| IDG from MDEGLE .....                                       |    | 700,000          |
| IDG from MDHHS, human services.....                         |    | 170,000          |
| IDG from MDTMB .....  |    | 335,000          |
| IDG from Michigan state housing development authority ..... |    | 167,500          |
| State general fund/general purpose .....                    | \$ | 0                |

**Sec. 154. DEPARTMENT OF EDUCATION**

**(1) APPROPRIATION SUMMARY**

|   |    |              |
|---|----|--------------|
| GROSS APPROPRIATION .....   | \$ | (10,000,000) |
| Interdepartmental grant revenues:                                   |    |              |
| Total interdepartmental grants and intradepartmental transfers..... |    | 0            |
| ADJUSTED GROSS APPROPRIATION .....                                  | \$ | (10,000,000) |
| Federal revenues:   |    |              |
| Total federal revenues .....  |    | (10,254,200) |
| Special revenue funds:  |    |              |
| Total local revenues.....   |    | 0            |
| Total private revenues.....   |    | 0            |
| Total other state restricted revenues .....                         |    | 0            |
| State general fund/general purpose .....                            | \$ | 254,200      |

**(2) MICHIGAN OFFICE OF GREAT START**

|  |    |                     |
|--|----|---------------------|
| Child development and care public assistance ..... | \$ | <u>(10,000,000)</u> |
| GROSS APPROPRIATION .....                          | \$ | (10,000,000)        |
| Appropriated from:                                 |    |                     |
| Federal revenues:                                  |    |                     |
| Total federal revenues .....                       |    | (10,254,200)        |
| State general fund/general purpose .....           | \$ | 254,200             |

**Sec. 155. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**(1) APPROPRIATION SUMMARY**

|   |      |             |
|---|------|-------------|
| Full-time equated classified positions .....                        | 31.5 |             |
| GROSS APPROPRIATION .....   | \$   | 451,697,300 |
| Interdepartmental grant revenues:                                   |      |             |
| Total interdepartmental grants and intradepartmental transfers..... |      | 0           |
| ADJUSTED GROSS APPROPRIATION .....                                  | \$   | 451,697,300 |
| Federal revenues:   |      |             |
| Social security act, temporary assistance for needy families .....  |      | (5,007,100) |
| Capped federal revenues.....  |      | (579,400)   |
| Total other federal revenues.....                                   |      | 292,385,300 |
| Special revenue funds:  |      |             |
| Total local revenues.....   |      | 2,972,100   |

|   | For Fiscal Year<br>Ending Sept. 30,<br>2019 |
|---|---|
| Total private revenues .....  | \$ 2,142,200                                |
| Total other state restricted revenues .....                           | 194,023,400                                 |
| State general fund/general purpose .....                              | \$ (34,239,200)                             |
| <b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>                    |   |
| Property management .....   | \$ 324,700                                  |
| Terminal leave payments .....   | 52,700                                      |
| Worker's compensation .....   | 40,000                                      |
| GROSS APPROPRIATION .....   | \$ 417,400                                  |
| Special revenue funds:  |   |
| Total other state restricted revenues .....                           | 417,400                                     |
| State general fund/general purpose .....                              | \$ 0  |
| <b>(3) CHILD SUPPORT ENFORCEMENT</b>                                  |   |
| Legal support contracts.....  | \$ 0  |
| GROSS APPROPRIATION .....   | \$ 0  |
| Appropriated from:  |   |
| Federal revenues:   |   |
| Total other federal revenues.....                                     | (956,300)                                   |
| State general fund/general purpose .....                              | \$ 956,300                                  |
| <b>(4) COMMUNITY SERVICES AND OUTREACH</b>                            |   |
| Full-time equated classified positions.....                           | 0.0   |
| Bureau of community services and outreach.....                        | \$ 835,000                                  |
| Community services and outreach administration—1.0 FTE position ..... | 167,000                                     |
| Domestic violence prevention and treatment.....                       | 1,883,500                                   |
| Michigan community service commission—(1.0) FTE position.....         | 0   |
| Weatherization assistance .....                                       | (835,000)                                   |
| GROSS APPROPRIATION .....   | \$ 2,050,500                                |
| Appropriated from:  |   |
| Federal revenues:   |   |
| Capped federal revenues.....  | 0   |
| Total other federal revenues.....                                     | 1,275,500                                   |
| Special revenue funds:  |   |
| Crime victim's rights fund .....                                      | 315,000                                     |
| State general fund/general purpose .....                              | \$ 460,000                                  |
| <b>(5) CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>                 |   |
| Full-time equated classified positions.....                           | 1.0   |
| Adoption subsidies.....   | \$ (2,760,200)                              |
| Adoption support services .....                                       | 4,145,500                                   |
| Child care fund.....  | 8,350,300                                   |
| Child welfare institute—1.0 FTE position.....                         | 130,000                                     |
| Family support subsidy .....  | (831,300)                                   |
| Foster care payments.....   | 21,975,500                                  |
| Guardianship assistance program.....                                  | (944,700)                                   |
| Settlement monitor.....   | 148,300                                     |
| Strong families/safe children .....                                   | (2,550,100)                                 |
| GROSS APPROPRIATION .....   | \$ 27,663,300                               |
| Appropriated from:  |   |
| Federal revenues:   |   |
| Social security act, temporary assistance for needy families.....     | (2,294,000)                                 |
| Capped federal revenues.....  | (579,400)                                   |
| Total other federal revenues.....                                     | 11,933,000                                  |
| Special revenue funds:  |   |
| Private - collections .....   | 2,142,200                                   |
| State general fund/general purpose .....                              | \$ 16,461,500                               |
| <b>(6) CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE</b>              |   |
| Bay Pines Center.....   | \$ 0  |
| Shawono Center.....   | 0   |
| GROSS APPROPRIATION .....   | \$ 0  |

|   |                  |
|---|------------------|
| Appropriated from:  |                  |
| Special revenue funds:  |                  |
| Local funds - county chargeback .....                                       | \$ (489,600)     |
| State general fund/general purpose .....                                    | \$ 489,600       |
| <b>(7) PUBLIC ASSISTANCE</b>  |                  |
| Family independence program.....  | \$ (2,713,100)   |
| Food assistance program benefits .....                                      | (113,757,300)    |
| State disability assistance payments .....                                  | (895,700)        |
| State supplementation .....   | (866,300)        |
| State supplementation administration.....                                   | 125,000          |
| GROSS APPROPRIATION .....   | \$ (118,107,400) |
| Appropriated from:  |                  |
| Federal revenues:   |                  |
| Social security act, temporary assistance for needy families .....          | (2,713,100)      |
| Total other federal revenues.....   | (113,757,300)    |
| State general fund/general purpose .....                                    | \$ (1,637,000)   |
| <b>(8) FIELD OPERATIONS AND SUPPORT SERVICES</b>                            |                  |
| Full-time equated classified positions.....29.0                             |                  |
| Michigan rehabilitation services—29.0 FTE positions .....                   | \$ 0             |
| GROSS APPROPRIATION .....   | \$ 0             |
| Appropriated from:  |                  |
| State general fund/general purpose .....                                    | \$ 0             |
| <b>(9) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS</b>    |                  |
| Behavioral health program administration.....                               | \$ (400,000)     |
| GROSS APPROPRIATION .....   | \$ (400,000)     |
| Appropriated from:  |                  |
| State general fund/general purpose .....                                    | \$ (400,000)     |
| <b>(10) BEHAVIORAL HEALTH SERVICES</b>                                      |                  |
| Full-time equated classified positions.....1.5                              |                  |
| Autism services.....  | \$ 7,913,600     |
| Federal mental health block grant—1.5 FTE positions .....                   | 0                |
| Healthy Michigan plan - behavioral health.....                              | 51,526,700       |
| Medicaid mental health services .....                                       | 40,809,000       |
| Medicaid substance use disorder services.....                               | (2,111,500)      |
| GROSS APPROPRIATION .....   | \$ 98,137,800    |
| Appropriated from:  |                  |
| Federal revenues:   |                  |
| Total other federal revenues.....   | 78,436,900       |
| Special revenue funds:  |                  |
| Total other state restricted revenues .....                                 | 10,140,400       |
| State general fund/general purpose .....                                    | \$ 9,560,500     |
| <b>(11) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES</b> |                  |
| Revenue recapture .....   | \$ 100           |
| GROSS APPROPRIATION .....   | \$ 100           |
| Appropriated from:  |                  |
| Special revenue funds:  |                  |
| Total local revenues.....   | 100              |
| State general fund/general purpose .....                                    | \$ 0             |
| <b>(12) CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>                         |                  |
| Medical care and treatment.....   | \$ 6,831,800     |
| GROSS APPROPRIATION .....   | \$ 6,831,800     |
| Appropriated from:  |                  |
| Federal revenues:   |                  |
| Total other federal revenues.....   | 3,750,200        |
| State general fund/general purpose .....                                    | \$ 3,081,600     |



**(13) MEDICAL SERVICES**

|  |           |                    |
|--|-----------|--------------------|
| Adult home help services .....                           | \$        | 25,416,700         |
| Ambulance services .....                                 |           | (1,226,900)        |
| Auxiliary medical services .....                         |           | 201,900            |
| Dental services .....                                    |           | (10,313,300)       |
| Federal Medicare pharmaceutical program .....            |           | (3,093,100)        |
| Health plan services .....                               |           | 110,824,500        |
| Healthy Michigan plan .....                              |           | 426,400            |
| Home health services .....                               |           | (503,200)          |
| Hospice services .....                                   |           | 18,920,400         |
| Hospital services and therapy .....                      |           | 181,696,800        |
| Integrated care organizations .....                      |           | 19,635,200         |
| Long-term care services .....                            |           | 144,219,800        |
| Maternal and child health .....                          |           | 6,000,100          |
| Medicaid home- and community-based services waiver ..... |           | (6,331,900)        |
| Medicare premium payments .....                          |           | (32,351,200)       |
| Personal care services .....                             |           | (864,400)          |
| Pharmaceutical services .....                            |           | (41,549,200)       |
| Physician services .....                                 |           | (7,018,300)        |
| Program of all-inclusive care for the elderly .....      |           | (21,633,500)       |
| School-based services .....                              |           | 21,202,800         |
| Special Medicaid reimbursement .....                     |           | 32,583,400         |
| Transportation .....                                     |           | (1,139,200)        |
| <b>GROSS APPROPRIATION .....</b>                         | <b>\$</b> | <b>435,103,800</b> |
| Appropriated from:                                       |           |                    |
| Federal revenues:  |           |                    |
| Total other federal revenues .....                       |           | 311,703,300        |
| Special revenue funds:                                   |           |                    |
| Total local revenues .....                               |           | 3,461,600          |
| Total other state restricted revenues .....              |           | 183,150,600        |
| State general fund/general purpose .....                 | \$        | (63,211,700)       |

**Sec. 156. JUDICIARY**

**(1) APPROPRIATION SUMMARY**

|  |           |                  |
|--|-----------|------------------|
| <b>GROSS APPROPRIATION .....</b>                                     | <b>\$</b> | <b>1,250,000</b> |
| Interdepartmental grant revenues:                                    |           |                  |
| Total interdepartmental grants and intradepartmental transfers ..... |           | 0                |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                            | <b>\$</b> | <b>1,250,000</b> |
| Federal revenues:  |           |                  |
| Total federal revenues .....   |           | 0                |
| Special revenue funds:   |           |                  |
| Total local revenues .....   |           | 0                |
| Total private revenues .....   |           | 0                |
| Total other state restricted revenues .....                          |           | 1,250,000        |
| State general fund/general purpose .....                             | \$        | 0                |

**(2) TRIAL COURT OPERATIONS**

|  |           |                  |
|--|-----------|------------------|
| Statewide e-file system .....            | \$        | 1,250,000        |
| <b>GROSS APPROPRIATION .....</b>         | <b>\$</b> | <b>1,250,000</b> |
| Appropriated from:                       |           |                  |
| Special revenue funds:                   |           |                  |
| Electronic filing fee fund .....         |           | 1,250,000        |
| State general fund/general purpose ..... | \$        | 0                |

**Sec. 157. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

**(1) APPROPRIATION SUMMARY**

|  |           |                |
|--|-----------|----------------|
| <b>GROSS APPROPRIATION .....</b>                                     | <b>\$</b> | <b>500,000</b> |
| Interdepartmental grant revenues:                                    |           |                |
| Total interdepartmental grants and intradepartmental transfers ..... |           | 0              |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                            | <b>\$</b> | <b>500,000</b> |

For Fiscal Year  
Ending Sept. 30,  
2019

|   |    |                  |
|---|----|------------------|
| Federal revenues:   |    |                  |
| Total federal revenues .....  | \$ | 0                |
| Special revenue funds:  |    |                  |
| Total local revenues.....   |    | 0                |
| Total private revenues.....   |    | 0                |
| Total other state restricted revenues .....                         |    | 500,000          |
| State general fund/general purpose .....                            | \$ | 0                |
| <b>(2) OCCUPATIONAL REGULATION</b>                                  |    |                  |
| Bureau of community and health systems .....                        | \$ | <u>500,000</u>   |
| GROSS APPROPRIATION .....   | \$ | 500,000          |
| Appropriated from:  |    |                  |
| Special revenue funds:  |    |                  |
| Child care home and center licenses fund.....                       |    | 500,000          |
| State general fund/general purpose .....                            | \$ | 0                |
| <br><b>Sec. 158. DEPARTMENT OF NATURAL RESOURCES</b>                |    |                  |
| <b>(1) APPROPRIATION SUMMARY</b>                                    |    |                  |
| GROSS APPROPRIATION .....   | \$ | 21,100,000       |
| Interdepartmental grant revenues:                                   |    |                  |
| Total interdepartmental grants and intradepartmental transfers..... |    | 0                |
| ADJUSTED GROSS APPROPRIATION.....                                   | \$ | 21,100,000       |
| Federal revenues:   |    |                  |
| Total federal revenues .....  |    | 3,600,000        |
| Special revenue funds:  |    |                  |
| Total local revenues.....   |    | 0                |
| Total private revenues.....   |    | 0                |
| Total other state restricted revenues .....                         |    | 17,500,000       |
| State general fund/general purpose .....                            | \$ | 0                |
| <b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>                  |    |                  |
| Executive direction .....   | \$ | 36,000           |
| Finance and operations.....   |    | <u>44,300</u>    |
| GROSS APPROPRIATION .....   | \$ | 80,300           |
| Appropriated from:  |    |                  |
| Special revenue funds:  |    |                  |
| Off-road vehicle trail improvement fund.....                        |    | 80,300           |
| State general fund/general purpose .....                            | \$ | 0                |
| <b>(3) COMMUNICATION AND CUSTOMER SERVICES</b>                      |    |                  |
| Marketing and outreach .....  | \$ | <u>13,400</u>    |
| GROSS APPROPRIATION .....   | \$ | 13,400           |
| Appropriated from:  |    |                  |
| Special revenue funds:  |    |                  |
| Off-road vehicle trail improvement fund.....                        |    | 13,400           |
| State general fund/general purpose .....                            | \$ | 0                |
| <b>(4) LAW ENFORCEMENT</b>  |    |                  |
| General law enforcement.....  | \$ | <u>716,800</u>   |
| GROSS APPROPRIATION .....   | \$ | 716,800          |
| Appropriated from:  |    |                  |
| Special revenue funds:  |    |                  |
| Off-road vehicle trail improvement fund.....                        |    | 716,800          |
| State general fund/general purpose .....                            | \$ | 0                |
| <b>(5) GRANTS</b>   |    |                  |
| National recreational trails .....                                  | \$ | 1,900,000        |
| Off-road vehicle trail improvement grants .....                     |    | 764,500          |
| Snowmobile local grants program .....                               |    | <u>3,700,000</u> |
| GROSS APPROPRIATION .....   | \$ | 6,364,500        |
| Appropriated from:  |    |                  |
| Federal revenues:   |    |                  |
| Federal funds.....  |    | 1,900,000        |

|   |                      |
|---|----------------------|
| Special revenue funds:  |                      |
| Off-road vehicle trail improvement fund.....                    | \$ 764,500           |
| Snowmobile trail improvement fund.....                          | 3,700,000            |
| State general fund/general purpose .....                        | \$ 0                 |
| <b>(6) CAPITAL OUTLAY RECREATIONAL LANDS AND INFRASTRUCTURE</b> |                      |
| Off-road vehicle trail development and maintenance.....         | \$ 1,425,000         |
| Snowmobile trail development and maintenance.....               | 2,300,000            |
| State parks repair and maintenance .....                        | 8,500,000            |
| <b>GROSS APPROPRIATION .....</b>                                | <b>\$ 12,225,000</b> |
| Appropriated from:  |                      |
| Special revenue funds:  |                      |
| Off-road vehicle trail improvement fund.....                    | 1,425,000            |
| Park improvement fund.....                                      | 8,000,000            |
| Recreation passport fees .....                                  | 500,000              |
| Snowmobile trail improvement fund.....                          | 2,300,000            |
| State general fund/general purpose .....                        | \$ 0                 |
| <b>(7) ONE-TIME BASIS ONLY APPROPRIATIONS</b>                   |                      |
| Shooting range enhancement projects - capital outlay.....       | \$ 1,700,000         |
| <b>GROSS APPROPRIATION .....</b>                                | <b>\$ 1,700,000</b>  |
| Appropriated from:  |                      |
| Federal revenues:   |                      |
| Federal funds.....  | 1,700,000            |
| State general fund/general purpose .....                        | \$ 0                 |

**Sec. 159. DEPARTMENT OF STATE POLICE**

**(1) APPROPRIATION SUMMARY**

|   |                     |
|---|---------------------|
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 1,927,600</b> |
| Interdepartmental grant revenues:                                   |                     |
| Total interdepartmental grants and intradepartmental transfers..... | 0                   |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                           | <b>\$ 1,927,600</b> |
| Federal revenues:   |                     |
| Total federal revenues .....  | 0                   |
| Special revenue funds:  |                     |
| Total local revenues.....   | 0                   |
| Total private revenues.....   | 0                   |
| Total other state restricted revenues .....                         | 0                   |
| State general fund/general purpose .....                            | \$ 1,927,600        |
| <b>(2) ONE-TIME ONLY APPROPRIATIONS</b>                             |                     |
| Active violence response training.....                              | \$ 1,927,600        |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 1,927,600</b> |
| Appropriated from:  |                     |
| State general fund/general purpose .....                            | \$ 1,927,600        |

**Sec. 160. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

**(1) APPROPRIATION SUMMARY**

|   |                     |
|---|---------------------|
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 4,465,000</b> |
| Interdepartmental grant revenues:                                   |                     |
| Total interdepartmental grants and intradepartmental transfers..... | 0                   |
| <b>ADJUSTED GROSS APPROPRIATION .....</b>                           | <b>\$ 4,465,000</b> |
| Federal revenues:   |                     |
| Total federal revenues .....  | 0                   |
| Special revenue funds:  |                     |
| Total local revenues.....   | 0                   |
| Total private revenues.....   | 0                   |
| Total other state restricted revenues .....                         | 0                   |
| State general fund/general purpose .....                            | \$ 4,465,000        |
| <b>(2) CAPITAL OUTLAY</b>   |                     |
| Enterprisewide special maintenance for state facilities.....        | \$ 4,465,000        |
| <b>GROSS APPROPRIATION .....</b>                                    | <b>\$ 4,465,000</b> |

For Fiscal Year  
Ending Sept. 30,  
2019

Appropriated from:  
State general fund/general purpose ..... \$ 4,465,000

**Sec. 161. DEPARTMENT OF TREASURY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION ..... \$ 250,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers..... 0

ADJUSTED GROSS APPROPRIATION ..... \$ 250,000

Federal revenues:

Total federal revenues ..... 0

Special revenue funds:

Total local revenues ..... 0

Total private revenues ..... 0

Total other state restricted revenues ..... 0

State general fund/general purpose ..... \$ 250,000

**(2) GRANTS**

Senior citizen cooperative housing tax exemption program..... \$ 250,000

GROSS APPROPRIATION ..... \$ 250,000

Appropriated from:

State general fund/general purpose ..... \$ 250,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2019-2020

**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$3,401,707,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2019-2020 is \$1,631,832,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units ..... \$ 73,300

Motorcycle safety grants ..... 1,054,200

Subtotal ..... \$ 1,127,500

DEPARTMENT OF TREASURY

Airport parking distribution pursuant to section 909 ..... \$ 24,601,900

City, village, and township revenue sharing ..... 261,024,600

Constitutional state general revenue sharing grants ..... 865,441,900

Convention facility development fund distribution ..... 105,356,300

County incentive program ..... 43,325,200

County revenue sharing payments ..... 183,182,900

Emergency 9-1-1 payments ..... 48,800,000

Financially distressed cities, villages, or townships ..... 2,500,000

Health and safety fund grants ..... 1,500,000

Recreational marihuana grants ..... 20,250,000

Payments in lieu of taxes ..... 27,351,600

Senior citizen cooperative housing tax exemption ..... \$ 10,771,300

Subtotal ..... \$ 1,594,105,700

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

|                               |                  |
|-------------------------------|------------------|
| Going pro.....                | \$ 25,918,800    |
| Welfare-to-work programs..... | 10,680,000       |
| Subtotal .....                | \$ 36,598,800    |
| TOTAL GENERAL GOVERNMENT..... | \$ 1,631,832,000 |

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2019-2020 is estimated at \$34,947,642,500.00 in the 2019-2020 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2019-2020 is estimated at \$19,594,591,900.00. The state-local proportion is estimated at 56.1% of total state spending from state sources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2019-2020 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2019-2020 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2019-2020.

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "ATM" means automated teller machine.
- (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat 82.
- (c) "DAG" means the United States Department of Agriculture.
- (d) "DED" means the United States Department of Education.
- (e) "DED-OESE" means the DED Office of Elementary and Secondary Education.
- (f) "DED-OPSE" means the DED Office of Postsecondary Education.
- (g) "DED-OVAE" means the DED Office of Vocational and Adult Education.
- (h) "DOE-OEERE" means the United States Department of Energy, Office of Energy Efficiency and Renewable Energy.
- (i) "DOL" means the United States Department of Labor.
- (j) "DOL-ETA" means the United States Department of Labor, Employment and Training Administration.
- (k) "EEOC" means the United States Equal Employment Opportunity Commission.
- (l) "FTE" means full-time equated.
- (m) "Fund" means the Michigan strategic fund.
- (n) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.
- (o) "GED" means a general educational development certificate.
- (p) "GF/GP" means general fund/general purpose.
- (q) "HHS" means the United States Department of Health and Human Services.
- (r) "HHS-OS" means the HHS Office of the Secretary.
- (s) "HHS-SSA" means the HHS Social Security Administration.
- (t) "HUD" means the United States Department of Housing and Urban Development.
- (u) "HUD-CPD" means the United States Department of Housing and Urban Development - Community Planning and Development.
- (v) "IDG" means interdepartmental grant.
- (w) "JCOS" means the joint capital outlay subcommittee.
- (x) "MAIN" means the Michigan administrative information network.
- (y) "MCL" means the Michigan Compiled Laws.
- (z) "MDE" means the Michigan department of education.
- (aa) "MDEGLE" means the Michigan department of environment, Great Lakes, and energy.
- (bb) "MDHHS" means the Michigan department of health and human services.
- (cc) "MDLARA" means the Michigan department of licensing and regulatory affairs.
- (dd) "MDLEO" means the Michigan department of labor and economic opportunity.
- (ee) "MDMVA" means the Michigan department of military and veterans affairs.
- (ff) "MDOT" means the Michigan department of transportation.

(gg) "MDSP" means the Michigan department of state police.

(hh) "MDTMB" means the Michigan department of technology, management, and budget.

(ii) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(jj) "MEGA" means the Michigan economic growth authority.

(kk) "MFA" means the Michigan finance authority.

(ll) "MPE" means the Michigan public employees.

(mm) "MSF" means the Michigan strategic fund.

(nn) "MSHDA" means the Michigan state housing development authority.

(oo) "NERE" means nonexclusively represented employees.

(pp) "NFAH-NEA" means the National Foundation of the Arts and the Humanities - National Endowment for the Arts.

(qq) "PA" means public act.

(rr) "PATH" means Partnership. Accountability. Training. Hope.

(ss) "RFP" means a request for a proposal.

(tt) "SEIU" means Service Employees International Union.

(uu) "SIGMA" means statewide integrated governmental management applications.

(vv) "Talent investment agency" means the Michigan talent investment agency created under section III of Executive Order No. 2014-12, MCL 125.1995, or its successor.

(ww) "WDA" means the workforce development agency.

(xx) "WIC" means women, infants, and children.

Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

|   | 2018      | 2019      | 2020      |
|---|-----------|-----------|-----------|
| Michigan personal income (millions) .....   | \$475,626 | \$492,749 | \$510,488 |
| less: transfer payments .....   | 97,309    | 102,280   | 106,136   |
| Subtotal .....  | \$378,317 | \$390,469 | \$404,352 |
| Divided by: Detroit Consumer Price Index for 12 months ending June 30 .....   | 2.322     | 2.357     | 2.403     |
| Equals: real adjusted Michigan personal income .....  | \$162,927 | \$165,664 | \$168,285 |
| Percentage change .....   | N/A       | 1.7%      | 1.6%      |
| Growth rate in excess of 2% .....   | N/A       | 0.0%      | 0.0%      |
| Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2020 (millions) .....  | N/A       | NO        | NO        |
| Growth rate less than 0% .....  | N/A       | NO        |           |
| Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2019 (millions) ..... | N/A       | \$0.0     |           |

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2020, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of \$0.00.

Sec. 211. The departments and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website that is updated at least quarterly and that is accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in part 1 shall cooperate with the state budget director to provide the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.

Sec. 213. The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's or agency's performance.

Sec. 215. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 216. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 217. General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditures.

Sec. 218. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 219. As a condition of receiving funds appropriated in part 1, departments and agencies shall provide all reports by the required due date and provide information requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department or agency fails to provide a report by the required due date or fails to provide reasonably requested information within 30 days after the request, the state funds appropriated in part 1 for the department or agency operations shall be reduced by 5%. The chairpersons of the house and senate subcommittees on general government reserve the right to waive the operations appropriation reduction if the chairs are notified and given a reasonable explanation for the delay 10 days prior to the due date.

Sec. 221. Each department and agency shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 222. Funds appropriated in part 1 shall not be expended in cases if existing work project authorization is available for the same expenditures.

Sec. 229. (1) If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

(2) If the office of the auditor general does not receive the required report regarding initiatives related to savings and efficiencies within the 6-month time frame, the office of the auditor general may charge noncompliant executive branch departments and agencies for the cost of performing a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented.

Sec. 235. By April 1, the state budget director shall submit a report to the senate and house appropriations committees, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies. The report shall recommend a contingency plan for each federal funding source included in the state budget of \$10,000,000.00 or more in the event that the federal government reduces funding to the state through that source by 10% or greater.

Sec. 240. (1) Concurrently with the submission of the fiscal year 2020-2021 executive budget recommendations, the state budget office shall provide the senate and house appropriations committees, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the policy offices a report that lists each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1 of each departmental appropriation act.

(2) By July 1, 2020, the state budget director and the chairs of the senate and house appropriations committees shall identify new programs or program enhancements identified under subsection (1) for measurement using program-specific metrics, in addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

(3) By September 30, 2021, the state budget office shall provide a report on the specific metrics and the progress in meeting the estimated performance for each program identified under subsection (2) to the senate and house appropriations committees, the senate and house appropriations subcommittees on each state department, and the senate and house fiscal agencies and policy offices. It is the intent of the legislature that the governor consider the estimated performance of the new program or program enhancement as the basis for any increase in funds appropriated from the prior year.

#### **DEPARTMENT OF ATTORNEY GENERAL**

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of health and human services, the Prosecuting Attorneys Association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States Department of Agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed \$250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of \$250,000.00. The total amount of carry forward funds shall not exceed a total of \$250,000.00.

(3) The attorney general's office shall make available upon request information detailing the amount of revenue from subsection (1) recovered by the attorney general, including a description of the source of the revenue and the carryforward amount.

Sec. 309. (1) From the prisoner reimbursement funds appropriated in part 1, the department may spend up to \$542,000.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of \$1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the department of

corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

(2) The attorney general's office shall make available upon request information on the dollar amount of prisoner reimbursements collected from subsection (1) as well as descriptions of all expenditures made from the reimbursements, including what activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

Sec. 309a. Not later than March 1, the department of attorney general must report to the house and senate appropriations subcommittees with jurisdiction over the budget of the department of corrections, and the house and senate fiscal agencies, the total amount of reimbursements received under section 6 of the state correctional facility reimbursement act, 1935 PA 253, MCL 800.406, the amount paid to conduct the investigations from these reimbursements, and the amount credited to the general fund from these reimbursements.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the attorney general shall maintain a cooperative agreement with the department of health and human services, as the state IV-D agency, for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

Sec. 313. The department of attorney general must submit a quarterly report to the house and senate standing committees on appropriations, the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office, regarding the lawsuit settlement proceeds fund that includes all of the following:

(a) The total amount of revenue deposited into the lawsuit settlement proceeds fund in the current fiscal year delineated by case.

(b) The total amount appropriated from the lawsuit settlement proceeds fund in the current fiscal year delineated by appropriation.

(c) Earned settlement proceeds that are anticipated but not yet deposited into the fund delineated by case.

(d) Any known potential settlement amounts from cases that have not been decided, delineated by case.

Sec. 314. (1) From the lawsuit settlement proceeds fund appropriated in part 1, the department may spend the funds for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination up to \$2,600,000.00.

(2) The attorney general's office must submit a quarterly report to the house and senate standing committees on appropriations, the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director, detailing how funds in subsection (1) and all other currently and previously budgeted funds associated with legal costs pertaining to the Flint water declaration of emergency were expended. The report must itemize expenditures by case, purpose, hourly rate of retained attorney, and department involved.

(3) As a condition of receiving funds appropriated in part 1, the attorney general must not retain the services of an outside counsel associated with the declaration of emergency due to drinking water contamination at an hourly rate of more than \$250.00 unless all reporting requirements under subsection (2) are satisfied.

Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are \$17,223,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,372,900.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,850,900.00.

Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department shall use the funds for testing of backlogged sexual assault kits across this state. The funding provided in part 1 shall be distributed in the following order of priority:

(a) To eliminate all county sexual assault kit backlogs across this state.

(b) To assist local prosecutors with investigations and prosecutions of viable cases.

(c) To provide victim services.

(2) The department of the attorney general shall provide a report by February 1. The report shall include the following information:

(a) The number of sexual assault kits across this state that remain untested as of January 31.

(b) A detailed work plan outlining the department's action plan to eliminate all outstanding sexual assault kits and the time frame for completion of testing of all untested sexual assault kits.

(c) A detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing. The report shall be submitted to the state budget office, the senate and house fiscal agencies, and the senate and house of representatives standing committees on appropriations subcommittees on general government.

(3) Any funds remaining after the department has met the obligations required under subsection (1) may be used for the purpose of retesting any previously tested sexual assault kits across this state using currently available DNA testing. Funds only may be used for DNA testing on previously tested kits that were not tested for DNA. If there are remaining untested sexual assault kits on January 31, 2020, funds appropriated in part 1 shall only be used for the testing of those kits.

Sec. 317. (1) The department of attorney general shall report all legal costs and associated expenses related to the declaration of emergency due to drinking water contamination, and the investigations and any resulting prosecutions, for publication in the Flint water emergency-financial and activities tracking and reporting document that is posted by the state budget director on the public website, [michigan.gov/flintwater](http://michigan.gov/flintwater). The tracking and reporting documents shall include the budget line item source for each expenditure.

(2) At the conclusion of all attorney general investigations related to the declaration of emergency due to drinking water contamination, all materials related to any investigations shall be preserved pursuant to applicable document retention policies.

Sec. 319. From the funds appropriated in part 1, the attorney general shall provide a quarterly report on the wrongful imprisonment compensation fund to the chairpersons of the appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director. The report shall include at least the following:

(a) All payments made from the wrongful imprisonment fund in the previous quarter, including if the payment is part of a new settlement or part of an installment plan.

(b) Any settlements that have been decided, but have yet to receive a payment.

(c) The number of known cases seeking a settlement, but do not have a final judgment, and the dollar amount of each potential payment for these known cases.

(d) The balance of the wrongful imprisonment fund at the end of the previous quarter.

Sec. 320. From the funds appropriated in part 1, the department of attorney general shall do all of the following:

(a) Notify the appropriation chairs and fiscal agencies of all lawsuit settlements with a fiscal impact of \$5,000,000.00 or more no later than 10 days after a settlement is reached. It is the intent of the legislature that any lawsuit settlement must take into consideration the potential cost and tax dollar impact to Michigan taxpayers as part of the settlement negotiations process.

(b) Not enter into any lawsuit that is contrary to the laws of this state.

(c) Enforce the laws of this state.

Sec. 321. Upon entering into a lawsuit against the federal government, either on this state's own accord or accompanied by other states, the department of attorney general must submit a notification of the lawsuit filing to the chairpersons of the house and senate appropriations subcommittees on general government. The notification must include an estimate of all financial costs to this state for participating in the legal action. Upon the request of either chairperson of the house or senate appropriations subcommittee on general government, the attorney general, and not a designee of the attorney general, must appear before the house or senate appropriations subcommittees on general government and present the department's findings and discovery material that led to the filing of the lawsuit. This appearance and presentation must take place no later than 30 business days after the request for the appearance.

## **DEPARTMENT OF CIVIL RIGHTS**

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$375,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

- (a) Developing and presenting training for employers on equal employment opportunity law and procedures.
- (b) The publication and sale of civil rights related informational material.
- (c) The provision of copy material made available under freedom of information requests.
- (d) Other copy fees, subpoena fees, and witness fees.
- (e) Developing, presenting, and participating in mediation processes for certain civil rights cases.
- (f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.
- (g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

Sec. 404. (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, the following information for the most recent fiscal year:

- (a) A detailed description of the department operations.
- (b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.
- (c) The number of complaints by type of complaint.
- (d) The average cost of, and time expended, investigating complaints.
- (e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.
- (f) A listing of amounts awarded to claimants.
- (g) Expenditures associated with complaint investigation and enforcement.
- (h) A listing of complaint investigations closed per FTE position for each of the past 5 years.
- (i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.
- (j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.
- (k) Revenues and expenditures associated with section 403 of this part by local unit.

(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30 to the state budget director, the chairpersons of the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies.

Sec. 405. The department of civil rights shall notify the state budget office, senate and house of representatives standing committees on appropriations, the chairpersons of the appropriations subcommittees on general government, and senate and house fiscal agencies prior to submitting a report or complaint to the United States Commission on Civil Rights or other federal departments.

Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are \$2,516,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$1,223,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$1,293,200.00.

Sec. 411. (1) From the funds appropriated in part 1 for museums support, \$500,000.00 shall be awarded to support an Arab-American museum located in a county with a population over 1,300,000 and in a city with a population between 97,000 and 500,000 according to the most recent federal decennial census.

(2) From the funds appropriated in part 1 for museums support, \$500,000.00 shall be awarded to support capital improvements to an African-American museum in a city with a population greater than 600,000 according to the most recent federal decennial census.

(3) From the funds appropriated in part 1 for museums support, \$500,000.00 shall be awarded to support a memorial center in a county with a population between 1,000,000 and 1,700,000 and in a city with a population between 79,000 and 80,000 according to the most recent federal decennial census to expand educational access.

## LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.

Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 shall be paid to the National Conference of Commissioners of Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative council.

(2) If any funds remain after all required dues payments have been made as specified in subsection (1), the Legislative Council may approve the use of up to \$10,000.00 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000.00 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues as prescribed in subsection (1).

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated upon receipt and shall be allocated by the Michigan state capitol commission.

Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is publication of the Michigan manual.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2024.

Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be

available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$2,000,000.00.
- (d) The tentative completion date is September 30, 2024.

Sec. 607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2024.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are \$27,415,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$13,327,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$14,088,300.00.

Sec. 617. From the funds appropriated in part 1, on a quarterly basis, the independent citizens redistricting commission shall issue a report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director that provides a detailed listing of expenditures related to independent citizens redistricting commission activities. In addition to providing a listing of expenditures, the report must also include a detailed description of activities undertaken to fulfill the independent citizens redistricting commission's constitutional responsibilities.

### **LEGISLATIVE AUDITOR GENERAL**

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Operations Manual Policy No. 2-26, which describes the office of the auditor general's policy on responding to legislative requests.

Sec. 624. If the auditor general conducts a subsequent audit pursuant to section 229 of this part, the auditor general may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of any audit conducted pursuant to section 229 of this part. Any revenues and fees collected pursuant to this section are appropriated for expenditure for all expenses associated with an audit conducted pursuant to section 229 of this part.

Sec. 625. It is the intent of the legislature that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state. The auditor general would be subject to the same duty of confidentiality imposed by law on the entity providing the confidential information.

Sec. 626. From the funds appropriated in part 1, the office of auditor general shall conduct a performance audit of the Michigan department of transportation's use and procurement of contract consultants for evaluating construction material specifications and availability, including the use and procurement of contract consultants for the analysis of specifications and availability of aggregate materials in this state. The scope of the audit must include an evaluation of whether the department of transportation's use and procurement of contract consultants for evaluating construction material specifications and availability meet generally accepted measures of efficiency, effectiveness, and best practices, as well as conformance with state laws governing procurement. The office of auditor general shall report the results of the audit to the house of representatives and senate appropriations committees, and the house and senate fiscal agencies, by June 1, 2020.

#### **DEPARTMENT OF STATE**

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$11.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The department of state shall provide quarterly reports to the legislature, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies. The report shall be provided within 15 days of the close of the quarter and shall include the number of records sold and the revenues collected.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production



and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department of state may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

(7) The department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department of state authorized under this section, the purpose of each expenditure, and the amount of revenue carried forward.

Sec. 714. (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the department of state is not required to provide the notification or written information described in subsection (1).

(3) As used in this section, "local unit of government" means a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 719. From the funds appropriated in part 1 for election administration and services, the department of state shall make available at least 1 voting machine to at least 1 high school per regional prosperity region for the purpose of allowing pupils to familiarize themselves with the voting procedure through a simulated election to be determined by the high schools receiving a voting machine. The voting machines shall be made available to the selected high schools at no cost to the high school or school district in which the high school is located.

Sec. 721. From the funds appropriated in part 1, the department of state must submit a quarterly report of all department expenditures, itemized by purpose, associated with its role as serving as secretary of the citizens redistricting commission, and all other department activities related to implementing section 6 of article IV of the state constitution of 1963. The report must be submitted to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office.

Sec. 721a. From the funds appropriated in part 1, the department of state must submit a quarterly report of all department expenditures, itemized by purpose, associated with implementing changes and new procedures and purchasing equipment as a result of section 4 of article II of the state constitution of 1963. The report must be submitted to the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office.

Sec. 722. (1) From the funds appropriated in part 1 for information technology services and projects, the department of state shall continue implementation of a legacy modernization project. The purpose of this project is modernization of the entire system and removal of existing programs from the legacy mainframes.

(2) The department of state shall provide a report on the status of the legacy modernization project that includes, but is not limited to, itemization of all expenditures made on behalf of the project, anticipated completion date of the project, time frame of each phase of the project, the cost of the project, the number of employees assigned to implement each phase of the project, the contracts entered into for the project, anticipated overall cost of the project, and any other information the department considers necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 723. The funds appropriated in part 1 for county clerk education and training shall only be used for costs associated with the training of local clerks in preparation for elections. The department of state shall not allocate any funds appropriated for county clerk education and training for any other purposes.

Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$29,065,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$14,129,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$14,936,000.00.

#### **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$75,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department to offset costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet auction services through the state's contractors for all local units of government.

Sec. 803. (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department.

(2) The MDTMB may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants.

(3) The MDTMB may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The MDTMB may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

Sec. 804. (1) Financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the MDTMB may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 806. In addition to the funds appropriated in part 1 to the MDTMB, the MDTMB may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the MDTMB under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. Financing in part 1 for SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the MDTMB, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 809. On a quarterly basis, the MDTMB shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 810. From the funds appropriated in part 1, MDTMB shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over \$50,000.00 issued by MDTMB or by any state agency operating under delegated authority, except for solicitations up to \$500,000.00 in accordance with department policy regarding providing opportunities to Michigan small businesses, geographically disadvantaged business enterprises, Michigan veteran-owned businesses, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or in situations where it would be in the best interest of this state and documented by MDTMB. This information must appear on the first page of each department or state agency dashboard. MDTMB shall not set the due date for acceptance of an invitation for bid or request for proposal to less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of this state and documented by the department. In addition to the requirements of this section, MDTMB may advertise the solicitations, invitations for bids, and requests for proposals in any manner MDTMB determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to respond, or make bids or requests for proposals.

Sec. 811. The MDTMB may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDTMB. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the MDTMB's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the MDTMB shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget director detailing the current plan and changes made to the plan during the fiscal year. The plan shall also be posted on the department website.

(4) The MDTMB may charge state agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.


(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the MDTMB in order to ensure that the appropriations for motor vehicle fleet in the MDTMB budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 814. The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but not be limited to, a description of proposed information

technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the MDTMB deems necessary. The plan shall be distributed to the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies, and the state budget director on a quarterly basis. The submitted plan shall also include anticipated spending reductions or overages for each of the proposed information technology investment projects. The MDTMB shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director when a project funded under an information technology investment project line item in part 1 is expected to require a transfer of dollars from another project in excess of \$500,000.00.

Sec. 814a. The funds appropriated in part 1 for information technology investment fund shall be used for the modernization of state information technology systems, improvement of the state's cyber security framework, and to achieve efficiencies.

Sec. 816. An RFP issued for the purpose of privatization shall include all factors used in evaluating and determining price.

 ~~Sec. 817. From the funds appropriated in part 1 for enterprisewide special maintenance for state facilities, there is \$750,000.00 for MDTMB to work with the department of corrections on awarding a contract to the most responsive and responsible best value bidder for demolition of the former Deerfield Correctional Facility.~~

Sec. 818. In addition to the funds appropriated in part 1, the MDTMB may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 820. The MDTMB shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the internet through the MDTMB's website.

Sec. 821. (1) From the funds appropriated in part 1, on October 1, 2019, and again by September 30, 2020, the office of retirement services within MDTMB must produce a report on the judges' retirement system, the military retirement system, the Michigan public school employees' retirement system, the state employees' retirement system, and the state police retirement system. The report shall be distributed to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office.

(2) The report must include, but is not limited to, the following information for each of the aforementioned retirement systems:

(a) A chart and table detailing annual required contribution flow per year for fiscal year 2020-2021 and the subsequent 24 fiscal years.

(b) Separate annual required contribution payment charts and tables for pension and other postemployment benefits.

(c) Separate annual required contribution payment charts and tables for the current annualized rate of return, an annualized rate of return 50 basis points less than the current annualized rate of return, and an annualized rate of return 100 basis points less than the current annualized rate of return.

(d) Separate annual required contribution payment charts and tables by normal cost and unfunded actuarial accrued liability.

(e) A justification if the payroll growth assumption is maintained at or above 0% for any pension or OPEB plan. The report must include an analysis as of active employee plan member forecasts.

(3) The report must include the following items specific to the Michigan public school employees' retirement system:

(a) A copy of the retirement plan election guide that is provided to new Michigan public school employees' retirement system hires as of the due date of the report.

(b) The number of new Michigan public school employees' retirement system employees who entered the defined contribution plan and pension plus II plan during no later than 14 days after the end of the current fiscal year.

(c) An explanation of how the retirement plan election guide explains that pension plus II members must pay 50% of any future unfunded actuarial accrued liability payments.

(d) An explanation of how the retirement plan election guide explains that defined contribution plan members have annuity options that allow for guaranteed retirement income available through a private insurance company.

(e) If any calculations are provided to plan members for expected retirement income, then the following items must be included:

(i) An explanation of how the retirement plan election guide demonstrates a range of potential outcomes.

(ii) The underlying assumptions the retirement plan election guide uses to calculate expected future retirement income.

(iii) How underlying assumptions are disclosed in the guide.

(4) The report must include the amount of money that each school district received, on a per pupil basis, in foundation allowances that was spent on Michigan public school employees' retirement system costs in the previous fiscal year.

(5) At the end of the fiscal year, the office of retirement services has 90 days to post the most recent year's comprehensive annual financial report for each plan described in subsection (1).

Sec. 822. The MDTMB shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies and be made available electronically.

Sec. 822b. (1) A public-private partnership investment fund is created in the MDTMB. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:

(a) Capital asset improvements including buildings, land, or structures.

(b) Energy resource exploration, extraction, generation, and sales.

(c) Financial and investment incentive opportunities.

(d) Infrastructure construction, maintenance, and operation.

(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.

(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the project is approved by the legislature and signed into law.

(3) The state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).

(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) Public-private partnership investments as identified under subsection (1).

(6) The MDTMB shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then the MDTMB shall propose a legislative transfer to fund the line from the appropriations in part 1.

Sec. 822c. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 822d. By December 31, the MDTMB shall provide a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during fiscal year 2019-2020. The report shall also identify changes from fees and rates charged in fiscal year 2018-2019 and include an explanation of the factors that justify each fee and rate increase.

Sec. 822e. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$83,662,000.00. From this amount, total agency appropriations for pension-related

legacy costs are estimated at \$40,670,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$42,992,000.00.

*OK* Sec. 822f. (1) The funds appropriated in part 1 for the regional prosperity initiative are to be used as competitive grants to eligible regional planning organizations qualifying for funding as a regional prosperity collaborative, a regional prosperity council, or a regional prosperity board. A regional planning organization may not qualify for funding under more than 1 category in the same state fiscal year. As used in this section:

*OK* (a) "Eligible regional planning organization" means any of the following:

*OK* (i) An existing regional planning commission created pursuant to 1945 PA 281, MCL 125.11 to 125.25.

*OK* (ii) An existing regional economic development commission created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

*OK* (iii) An existing metropolitan area council formed pursuant to the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.

*OK* (iv) A Michigan metropolitan planning organization established pursuant to the moving ahead for progress in the 21st century act, Public Law 112-141.

*OK* (b) "Freedom of Information Act" means the freedom of information act, 5 USC 552.

*OK* (c) "Open meetings act" means the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

*OK* (d) "Regional prosperity board" means a regional body that has a singular governing board with representation from private, public, and nonprofit entities engaged in joint decision-making practices for the purpose of creating or maintaining a phase three: regional prosperity plan.

*OK* (e) "Regional prosperity collaborative" means any committee developed by a regional planning organization or a metropolitan planning organization that serves to bring organizational representation together from private, public, and nonprofit entities within a region for the purpose of creating or maintaining a phase one: regional prosperity plan.

*OK* (f) "Regional prosperity council" means a regional body with representation from private, public, and nonprofit entities with shared administrative services and an executive governing entity, as demonstrated by a formal local agreement or agreements for the purpose of creating or maintaining a phase two: regional prosperity plan.

*OK* (2) Regional planning organizations may qualify to receive not more than \$245,000.00 of incentive-based funding as a regional prosperity collaborative subject to meeting all of the following requirements:

*OK* (a) The regional prosperity collaborative has created a phase one: regional prosperity plan, as follows:

*OK* (i) The regional prosperity collaborative must include regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.

*OK* (ii) The plan is required, at a minimum, to include a 5-year plan focused on economic growth and vitality for the region, as well as a performance dashboard and measurable annual goals to support the 5-year plan.

*OK* (iii) The 5-year plan shall address regional strategies related to adult education, workforce development, economic development, transportation, higher education, and business development.

*OK* (iv) The regional prosperity collaborative shall adopt the plan by a minimum 2/3 majority vote of its members.

*OK* (b) The regional prosperity collaborative adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.

*OK* (c) The regional prosperity collaborative convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.

*OK* (d) The regional prosperity collaborative makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.

*OK* (e) The regional prosperity collaborative keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the MDTMB and on a publicly accessible internet site information regarding the use of those grant dollars.

*OK* (3) Regional planning organizations eligible to receive a payment as a regional prosperity collaborative under subsection (2) may qualify to receive a one-time grant of not more than \$70,000.00 to produce a plan to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board, including necessary local formal agreements, to make recommendations that eliminate duplicative efforts and administrative functions, and to leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. Plans produced to transform the regional prosperity collaborative into a regional prosperity council or regional prosperity board shall be made available on the grant recipient's publicly accessible internet site. The regional prosperity collaborative may apply instead to use up to \$70,000.00 of the one-time grant for integrated asset management

~~under guidance from the Michigan infrastructure council in the Michigan department of treasury. The regional prosperity collaborative may not apply for funds under both the transformation grant and the integrated asset management grant.~~

~~(4) Regional planning organizations may qualify to receive not more than \$340,000.00 of incentive-based funding as a regional prosperity council subject to meeting all of the following requirements:~~

~~(a) A regional prosperity council has been formed and includes regional representatives from adult education, workforce development, community development, economic development, transportation, and higher education organizations.~~

~~(b) An eligible regional prosperity council will demonstrate shared administrative services between 2 public regional entities included in subdivision (a). In addition, the council must have and maintain an executive governing entity, as demonstrated by a formal local agreement or agreements.~~

~~(c) The regional prosperity council has created a phase two: regional prosperity plan, as follows:~~

~~(i) The regional prosperity council shall identify opportunities for shared administrative services and decision-making among the private, public, and nonprofit entities within the region and shall continue collaboration with regional prosperity council members, including, but not limited to, representatives from adult education providers, workforce development agencies, community development agencies, economic development agencies, transportation service providers, and higher education institutions.~~

~~(ii) The plan is required to include, but is not limited to, all of the following:~~

~~(A) A status report of the approved 5-year plan.~~

~~(B) The addition of a 10-year plan for the region which builds upon prior work and is focused on economic growth and vitality in the region.~~

~~(C) A prioritized list of regional projects.~~

~~(D) A performance dashboard with measurable annual goals.~~

~~(iii) The regional prosperity council shall adopt the plan by a minimum 2/3 vote of its members.~~

~~(d) The regional prosperity council adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.~~

~~(e) The regional prosperity council convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.~~

~~(f) The regional prosperity council makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard.~~

~~(g) The regional prosperity council keeps a status report detailing the spending associated with previous regional prosperity initiative grants. Organizations that have successfully received grant awards in previous fiscal years shall be required to make available to the MDTMB and on a publicly accessible internet site information regarding the use of those grant dollars.~~

~~(5) Regional planning organizations eligible to receive a payment as a regional prosperity council under subsection (4) may qualify to receive a one-time grant of not more than \$70,000.00 to produce a plan to transform the regional prosperity council into a regional prosperity board, including a singular private/public governance structure that comports with federal guidelines for governance under the workforce investment act, Public Law 105-220, the moving ahead for progress in the 21st century act, Public Law 112-141, the economic development administration and Appalachian regional development reform act of 1998, Public Law 105-303, and recommendations to eliminate duplicative efforts, administrative functions, and leverage resources through cooperation, collaboration, and consolidations of organizations or programs throughout the region. The regional prosperity council may apply instead to use up to \$70,000.00 of the one-time grant for integrated asset management under guidance from the Michigan infrastructure council in the Michigan department of treasury. The regional prosperity council may not apply for funds under both the transformation grant and the integrated asset management grant.~~

~~(6) Regional planning organizations may qualify to receive not more than \$445,000.00 of incentive-based funding as a regional prosperity board subject to meeting all of the following requirements:~~

~~(a) The regional prosperity board has been formed and, at a minimum, must demonstrate the consolidation of a regional metropolitan planning organization, where one exists, state designated regional planning agency boards, workforce development boards, and federally designated regional economic development districts within a region.~~

~~(b) The regional prosperity board has created a phase three: regional prosperity plan, as follows:~~

~~(i) The regional prosperity board shall create a regional services recommendations report prioritizing the list of state-funded services and programs provided to the region, and recommendations for state-regional partnerships to support the adopted regional prosperity plan.~~



*elu* (ii) ~~The plan is required to include a status report of the approved 10-year plan for the creation of an updated regional prosperity plan.~~

*elu* (iii) ~~The regional prosperity board shall adopt the plan by a minimum 2/3 vote of its members.~~

*elu* (c) ~~The regional prosperity board adheres to accountability and transparency measures required in the open meetings act and the freedom of information act.~~

*elu* (d) ~~The regional prosperity board convenes monthly meetings, open to the public, to consider and discuss issues leading to a common vision of economic prosperity for the region, including, but not limited to, community development, economic development, talent, and infrastructure opportunities.~~

*elu* (e) ~~The regional prosperity board makes available on the grant recipient's publicly accessible internet site pertinent documents, including, but not limited to, monthly meeting agendas, minutes of monthly meetings, voting records, and the regional prosperity plan and performance dashboard. The regional prosperity board may apply instead to use up to \$70,000.00 of the one-time grant for integrated asset management under guidance from the Michigan infrastructure council in the Michigan department of treasury. The regional prosperity board may not apply for funds under both the transformation grant and the integrated asset management grant.~~

*elu* (7) ~~Regional planning organizations eligible to receive a payment as a regional prosperity board under subsection (6) may qualify to receive not more than \$125,000.00, to implement the prioritized regional prosperity plan projects.~~

*elu* (8) ~~Regional planning organizations eligible to receive a payment as a regional prosperity collaborative, board, or council may partner with other eligible regional planning organizations to submit joint applications. In the instance of a joint application, 1 regional planning organization shall be utilized as the overall applicant. The MDTMB may award a joint application award of no greater than the sum of potential application dollars which would have otherwise been available through individual applications.~~

*elu* (9) ~~The MDTMB shall develop an application process and method of grant distribution for the regional prosperity initiative. Funding applications from regional planning organizations shall be due to the MDTMB by November 26, 2019. The MDTMB shall notify regional planning organizations of grant application status by December 31, 2019. The MDTMB shall ensure that processes are established to verify that qualifying regional planning organizations meet the requirements under subsections (2), (3), (4), (5), (6), and (7), as applicable.~~

*elu* (10) ~~Unexpended funds appropriated in part 1 for the regional prosperity initiative are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for regional prosperity initiative projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:~~

*elu* (a) ~~The purpose of the projects is to provide incentive-based grants to recipients under this section.~~

*elu* (b) ~~The projects will be accomplished by grants to qualified regional planning organizations.~~

*elu* (c) ~~The total estimated cost of all projects is \$3,970,000.00.~~

*elu* (d) ~~The estimated completion date is September 30, 2024.~~

*elu* (11) ~~The department may dedicate 0.3 FTEs with \$30,000.00 to manage the evaluation of the regional prosperity initiative, departmental implementation of the regional prosperity initiative, and grant management.~~

Sec. 822g. The MDTMB shall report quarterly to the senate and house of representatives standing committees on appropriations, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies on legal service fund expenditures. The report shall itemize expenditures by case, purpose, and department involved and shall include expenditures related to all previously appropriated funds.

Sec. 822m. (1) From the funds appropriated in part 1, the MDTMB shall establish a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.

(2) By March 15 the MDTMB shall provide a complete listing of all state departments and agencies that have not complied with the requirements of this section by March 1. The report listing noncompliant state departments and agencies shall be submitted no later than March 15 to the chairpersons of the subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 822n. From the funds appropriated in part 1, beginning on October 1, the MDTMB shall ensure that all new requests for proposals that are publicly displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.

Sec. 822o. By November 1, 2019, the MDTMB shall work cooperatively with the department of health and human services to identify a location for the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. If a location has not been identified by November 1, 2019, the

department of technology, management, and budget shall provide a status report on potential locations, a reasoning why a location has not been identified, and the progress toward completing the new Northern Satellite Psychiatric Facility capital outlay project approved for planning authorization in article II of 2017 PA 107. The report shall be provided to the state budget office, the house and senate standing committees on appropriations, the joint capital outlay subcommittee, and the house and senate fiscal agencies.

### **INFORMATION TECHNOLOGY**

Sec. 823. (1) The MDTMB may sell and accept paid advertising for placement on any state website under its jurisdiction. The MDTMB shall review and approve the content of each advertisement. The MDTMB may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the MDTMB. Revenue received under this subsection shall be used for operating costs of the MDTMB and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall be deposited in the state general fund.

(2) The MDTMB may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The MDTMB may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the MDTMB under subsection (1) or (2) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given. The MDTMB shall provide a report to the senate and house of representatives appropriations subcommittees on general government and senate and house fiscal agencies that details the funds accepted for the prior fiscal year by November 1.

Sec. 824. The MDTMB may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the MDTMB shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the state budget office detailing the sources of funding and expenditures made under this section.

Sec. 825. The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments. State departments shall have access to all historical and current data contained within SIGMA or its predecessor.

Sec. 826. When used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

- (a) Application and mobile development and maintenance.
- (b) Desktop computer support and management.
- (c) Cyber security.
- (d) Social media.
- (e) Mainframe computer support and management.
- (f) Server support and management.
- (g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.
- (h) Information technology project management.
- (i) Information technology planning and budget management.
- (j) Telecommunication services, infrastructure, and support.

Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The MDTMB shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.

(3) All money received by the MDTMB under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department must provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by April 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.

Sec. 828. The MDTMB shall submit a report for each fiscal quarter to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies not later than 10 business days after each fiscal quarter. The report shall include the following:

(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for each fiscal quarter.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

Sec. 829. The MDTMB shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.

Sec. 830. (1) The department of technology, management, and budget, enterprise portfolio management office (EPMO), must provide a report on a quarterly basis providing key information on all executive branch department and enterprisewide information technology projects. The report must be submitted to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director as well as being posted online.

(2) The report must contain the following information, as applicable, for each active information technology project and each completed information technology project closed within the 2-year period immediately preceding the quarterly due date of the report:

(a) The client department, agency, or organization for which the project is being undertaken.

(b) The active or completed status.

(c) For active projects, the number of days the current approved completion date differs from the initial planned completion date.

(d) For active projects, the dollar amount the current approved budget differs from the initial planned budget.

(e) For completed projects, the number of days the actual completion date differed from the initial planned completion date.

(f) For completed projects, the dollar amount the actual cost differed from the initial planned budget.

(g) The project name.

(h) The purpose of the project described in terms of the needs of end users of the project and an explanation of the project's origination, including whether the project originated from state mandate, federal mandate, court order, or department initiative.

(i) Whether the project is managed by EPMO.

(j) The initial planned budget.

(k) The revised budget if there is any increase or decrease to the project's initial budget.

(l) The actual cost to date.

(m) The planned start date.

(n) The actual start date.

(o) The initial planned completion date.

(p) The revised planned completion date if there is a change from the initial planned completion date.

(q) The actual completion date.

(r) A brief description of the benefit or justification of changes by project change request that impact a project's schedule or budget and whether the change request is the result of state mandate, federal mandate, court order, or department initiative.

(s) Whether quality assurance services are assigned to the project.

(t) The project success score after project closure.

(u) The customer satisfaction rating after project closure.

(v) The percentage of days a project is over its initial scheduled completion date.

(3) The report must include the total number of completed projects for which costs exceeded the initial budget, the total number of completed projects for which the completion date occurred after the initial planned completion date, the total number of completed projects that exceeded both the initial planned budget and schedule, and the corresponding percentages of each of these numbers of all completed projects.

Sec. 831. The department of technology, management, and budget shall submit monthly invoices for information technology services provided by the department of technology, management, and budget either directly or through contracted vendors during that month to departments or agencies by no later than 45 days after the final day of the month the services were provided.

Sec. 832. (1) The MDTMB shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.

(2) If potential penalties are assessed by the federal government, the MDTMB shall submit a report to the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the MDTMB's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.

Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the MDTMB in order to ensure that the appropriations for information technology in the MDTMB equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the MDTMB to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

(2) The MDTMB must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 1 that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.

Sec. 836. From the funds appropriated in part 1 for the information technology investment fund, the MDTMB shall provide for the modernization of state information technology systems, and integrate state system interfaces to improve customer service.

Sec. 837. All information technology projects funded by appropriations in part 1 for which spending in excess of \$250,000.00 is anticipated to be, or has been, expended, must utilize information technology project management best practices as defined or recommended by the enterprise portfolio management office and comply with the requirements of the state unified information technology environment methodology as it applies to all project management processes.

Sec. 838. Not later than October 1, 2020, MDTMB shall develop policies and procedures that require all new procurement contracts entered into by MDTMB or a state agency, including departments that have delegated procurement authority under this act, to include clawback repayment provisions in all procurement contracts in the event of a breach of the procurement contract by the vendor and that require the department or a state agency, including departments that have delegated procurement authority under this act, to enforce those clawback repayment provisions whenever possible.

Sec. 840. From the funds appropriated in part 1 for enterprise identity management, the MDTMB shall utilize specific outcomes and performance measures including, but not limited to, the following:

(a) Implement enhanced IT project management service delivery through statewide application of best practice models and services.

(b) Collaborate with state agencies to bring all project management and project control office contracts under the enterprise portfolio management office.

(c) Initiate steps to improve the state unified information technology environment compliance rating.

### **STATE BUILDING AUTHORITY RENT**

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

### **CIVIL SERVICE COMMISSION**

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

### **CAPITAL OUTLAY**

Sec. 860. As used in sections 861 through 875 of this part:

(a) "Board" means the state administrative board.

(b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.

(c) "Department" means the department of technology, management, and budget.

(d) "Director" means the director of the department of technology, management, and budget.

(e) "State agency" means an agency of state government. State agency does not include a community college or university.

(f) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(g) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports relative to the status of each planning or construction project financed by the state building authority, by this part and part 1, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of the project financed with federal funds.

(h) The amount of the project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The MEDC board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

Sec. 867. Proceeds from the sale of the Farnum Building shall be subsequently appropriated to the department in accordance with any legislation enacted that authorizes the sale of that property. If the net proceeds from the sale of the Farnum Building are less than the \$7,000,000.00 authorized for senate relocation costs in section 896 of article VIII of 2014 PA 252, an amount equal to the difference between the net sale proceeds and \$7,000,000.00 shall be appropriated by the legislature to the department.

### **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

### **ONE-TIME APPROPRIATIONS**

Sec. 880. (1) The drinking water declaration of emergency reserve fund is created within the department of treasury.

(2) Any unexpended funds in the drinking water declaration of emergency reserve fund created in section 880 of article VIII of 2018 PA 207 shall be carried forward and available for expenditure under this section pursuant to section 880(5) of article VIII of 2018 PA 207.

(3) Funds may only be spent from the drinking water declaration of emergency reserve fund upon appropriation, or legislative transfer pursuant to section 393 of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) Interest and earnings from the investment of funds deposited in the drinking water declaration of emergency reserve fund shall be deposited in the general fund.

(5) Funds in the drinking water declaration of emergency reserve fund at the close of a fiscal year shall remain in the drinking water declaration of emergency reserve fund and shall not lapse to the general fund.

*elu* ~~Sec. 881. The cost to construct the Michigan state capitol commission - state capitol restoration/infrastructure upgrade project, initially authorized for construction in 2017 PA 107 and reauthorized in 2018 PA 618, is hereby increased by \$15,000,000.00 to a new total project cost of \$125,009,400.00 (state building authority share \$125,009,300.00; state general fund/general purpose share \$100.00).~~

Sec. 882. The scope of the department of health and human services, Caro Center replacement - new state psychiatric hospital, initially authorized for construction in 2017 PA 107, is hereby changed. The new state psychiatric hospital shall include the construction of a new 100-bed facility located at the current location of the Caro Regional Mental Health Center.

*elu* ~~Sec. 883. (1) The appropriation in part 1 for the department of health and human services, new northern satellite psychiatric facility, shall be considered new planning authorization for a new facility in Chippewa County, located at a former correctional facility.~~

*elu* ~~(2) The appropriation in part 1 for the department of health and human services, new northern satellite psychiatric facility, is in lieu of planning authorization provided in 2017 PA 107. The planning authorization for this project under 2017 PA 107 is hereby rescinded.~~

## DEPARTMENT OF TREASURY OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. The department of treasury shall notify the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, the senate and house fiscal agencies, and the state budget office not more than 30 days after a refunding or restructuring bond issue is sold. The notification shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 902b. As a condition of receiving funds appropriated in part 1, the department of treasury shall report by February 1 to the chairpersons of the senate and house of representatives appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on all funds that are controlled or



administered by the department and not appropriated in part 1. This notification can be completed electronically and the department of treasury must notify the recipients when the report is publicly available. Both the current and any previous reports required under this section shall be saved and publicly available on the department of treasury public internet website and stored in a common location with all other statutory and boilerplate required reports. The link to the location of the reports shall be clearly indicated on the main page of the department of treasury internet website. The report shall include all of the following information:

- (a) The starting balance for each fund from the previous fiscal year.
- (b) Total revenue generated by both transfers in and investments for each fund in the previous fiscal year.
- (c) Total expenditures for each fund in the previous fiscal year.
- (d) The ending balance for each fund for the previous fiscal year.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director, the senate and house of representatives standing committees on appropriations, and the chairpersons of the relevant appropriations subcommittees, not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

(4) As a condition of receiving funds appropriated in part 1 for collection services, the department of treasury shall issue an RFP for secondary placement collection services if RFPs are issued for primary collection services. The RFP shall allow for a multiple collection contract approach. It shall also allow a bidder to bid on the entire contract, or for individual components of the contract.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these services including treasury as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures. If the amounts of common cash interest earnings are insufficient to cover these costs, then miscellaneous revenues shall be used to fund the remaining balance of these expenditures.

Sec. 905. A revolving fund known as the municipal finance fee fund is created in the department of treasury. Fees are established under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. However, the charge shall not be more than the actual cost for performing the audit. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than November 30.

(2) A revolving fund known as the audit charges fund is created in the department of treasury. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.

Sec. 907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury examination fees not to exceed \$50.00 per examination and certification fees not to exceed \$175.00. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

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~~Sec. 907b. From the increased funds appropriated in part 1 for property tax assessor training, the department shall expand in person training throughout the state in at least each regional prosperity zone. The department shall notify all property tax assessors in each regional zone when training is available for that zone.~~

Sec. 908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by law.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of \$6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department of treasury shall forward copies of any audit report completed to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2018. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department of treasury shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1) and an explanation for each write-off or advance that occurred.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director, the senate and house of representatives standing committees on appropriations, and the chairpersons of the relevant appropriations subcommittees not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 920. The department of treasury shall produce a listing of all personal property tax reimbursement payments to be distributed by the local community stabilization authority related to property taxes levied in the current calendar year and shall post the list of payments on the department website by June 30.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 926. Unexpended appropriations of the John R. Justice grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.
- (b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.
- (c) The total estimated cost of the project is \$287,700.00.
- (d) The tentative completion date is September 30, 2021.

Sec. 927. The department of treasury shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding personal property tax audits and essential service assessment audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department of treasury related to the audits.

Sec. 928. The department of treasury may provide receipt, check and cash processing, data, collection, investment, fiscal agent, levy and check cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget office, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

(2) The department of treasury shall report by January 31 to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director on the amount and purpose of expenditures made under subsection (1) from funds received in addition to those appropriated in part 1. The report shall also include a listing of reimbursement of revenue, if any. The report shall cover the previous fiscal year.

Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.

Sec. 936. (1) From the funds appropriated in part 1, the department shall maintain the financial data analytic tool reimbursement work project for reimbursements to cities, villages, townships, counties, and regional councils of government (participating organizations) for the licensing of data analytic tools as described under this section. Reimbursements are for participating organizations that choose to use a data analytic tool with 1 of the 2 vendors approved by the MDTMB in 2017-2018. Funds allocated under this section are intended to provide participating organizations with financial forecasting and transparency reporting tools to improve the financial health of participating organizations and to improve communication with the public.

(2) The approved data analytic tool vendors from 2017-2018 must continue to do all of the following:

(a) Analyze financial data.

- (b) Analyze pension and other postemployment benefit trends.
- (c) Provide early warning indicators of financial stress.
- (d) Provide peer community comparisons of financial data.
- (e) Provide financial projections for at least 3 subsequent fiscal years.

(3) Funds from any financial data analytic tool reimbursement work projects shall be used prior to using funds appropriated in the current year. Funds allocated under this section shall be paid to participating organizations that execute an agreement on behalf of their geographic local units as a reimbursement for already having a licensing agreement or for entering into a licensing agreement not later than December 1, 2018 with a vendor approved under subsection (2) from the 2017-2018 appropriation, to implement a data analytic agreement. Reimbursement under this section shall be made as follows:

(a) All participating organizations seeking reimbursement shall submit requests not later than December 31 to the department of treasury indicating the cost paid for the financial data analytic tool by virtue of providing an invoice, purchase order, or proof of payment or by either of the approved vendors of record submitting on behalf of the participating organizations.

(b) The department of treasury shall determine the sum of the funding requested by all participating organizations under subdivision (a) and, if there are sufficient funds, shall reimburse 1/2 of the costs submitted by each participating organization or approved vendor under subdivision (a). If there are insufficient funds to pay 1/2 of the costs submitted under subdivision (a), the reimbursement shall be made on an equal percentage basis using 2016 census population estimates from the United States Census Bureau.

(c) The reimbursement to a participating organization shall not be greater than the amount paid for a data analytic application.

(d) A participating organization shall not be reimbursed for the purchase of more than 1 software application.

(e) Any unexpended funds shall continue as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(i) The purpose of the project is for financial data analytic tool reimbursement.

(ii) The project will be accomplished by utilizing state employees, contracts with a vendor, or contracts with local units, or any combination of these.

(iii) The total estimated cost of the project is \$500,000.00.

(iv) The tentative completion date is September 30, 2023.

(4) Payments under this section shall be made on a schedule determined by the department.

(5) Within 30 days after the department of treasury has made all payments under subsection (3), the department of treasury shall report the following to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget office, and the fiscal agencies:

(a) The total amount of payments made.

(b) If the payments were prorated, the amount of proration.

(c) A list of each payment made to cities, villages, townships, counties, and regional councils of government.

Sec. 937. As a condition of receiving funds appropriated in part 1, the department of treasury shall submit a report to the state budget director, the senate and house standing committees on appropriations, the chairpersons of the relevant appropriations subcommittees, and the senate and house fiscal agencies not later than March 31 regarding the performance of the Michigan accounts receivable collections system. The report shall include, but is not limited to:

(a) Information regarding the effectiveness of the department's current collection strategies, including use of vendors or contractors.

(b) The amount of delinquent accounts and collection referrals to vendors and contractors.

(c) The liquidation rates for declining delinquent accounts.

(d) The profile of uncollected delinquent accounts, including specific uncollected amounts by category.

(e) The department of treasury's strategy to manage delinquent accounts once those accounts exceed the vendor's or contractor's contracted collectible period.

(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits of those strategies.

Sec. 941. (1) The department of treasury, in conjunction with the Michigan strategic fund, shall report to the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives

appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the department of treasury, in conjunction with the Michigan strategic fund, shall report to the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

Sec. 942. As a condition of receiving funds appropriated in part 1 for supervision of the general property tax law, the department of treasury shall prioritize maintaining existing contracts related to the property services division.

Sec. 944. If the department of treasury hires a pension plan consultant using any of the funds appropriated in part 1, the department shall retain any report provided to the department by that consultant, notify the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director, and shall make that report available upon request to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director. A rationale for retention of a pension plan consultant shall be included in the notification of retention.

Sec. 945. Audits of local unit assessment administration practices, procedures, and records shall be conducted in each assessment jurisdiction a minimum of once every 5 years and in accordance with 2018 PA 680.

Sec. 946. Revenue collected in the convention facility development fund is appropriated and shall be distributed under sections 8, 9, and 10 of the state convention facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

Sec. 947. Financial independence teams shall cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 948. Total authorized appropriations from all department of treasury sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are \$42,035,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$20,434,600.00. Total agency appropriations for retiree health care legacy costs are estimated at \$21,601,300.00.

Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed \$1,200,000.00 of the refunds identified as potentially fraudulent and for which payment of the refund is denied. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director, the senate and house of representatives standing committees on appropriations, and the chairpersons of the relevant appropriations subcommittees not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other pertinent information relating to determining whether this authority should be continued.

Sec. 949a. From the funds appropriated in part 1 for additional staff in city income tax administration, the department shall expand individual income tax return administration to 1 additional city to leverage the department's capabilities to assist cities with their taxation efforts.

Sec. 949d. (1) From the funds appropriated in part 1 for financial review commission, the department of treasury shall continue financial review commission efforts in the current fiscal year. The purpose of the funding is to cover ongoing costs associated with the operation of the commission.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department of treasury's ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget.

(3) The department of treasury must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.

Sec. 949e. From the funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall administer the state essential services assessment program. The program will provide the department of treasury the ability to collect the state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a 2000 population of more than 2,000,000 is appropriated and shall be distributed under section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and distributed pursuant to part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments pursuant to section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created in the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

~~Sec. 949m. (1) Prior to the disbursement of any grants in subsection (2) or (3), the department shall establish a memorandum of understanding with the grantee to ensure that the grants are used only for the purposes specified under subsection (2) or (3).~~

~~(2) From the funds appropriated in part 1 for municipal cost sharing grants, \$500,000.00 shall be awarded to a city with a population of greater than 80,000 located in a county with a population of between 280,800 and 280,900 according to the most recent federal decennial census for security camera upgrades around the Michigan Capitol Building.~~

~~(3) From the funds appropriated in part 1 for municipal cost sharing grants, \$500,000.00 shall be awarded to a city with a population of greater than 80,000 located in a county with a population of between 280,800 and 280,900 according to the most recent federal decennial census for expenses associated with large special events that occur at the Michigan capitol.~~

(4) From the funds appropriated in part 1 for municipal cost sharing grants, \$1,250,000.00 shall be awarded to a consolidated police and EMS dispatch center located in a county with a population over 1,500,000 and in a city with a population between 98,000 and 99,000 according to the most recent federal decennial census. These funds may be used for, but are not limited to, the following:

- (a) Equipment required for the installation of an additional dispatch workstation.
- (b) Costs associated with the coordination of technology with private sector partners which would allow the dispatch center to access and monitor real-time video feeds from those partners.
- (c) Installation and upgrading of equipment and technology in vehicles currently used by the dispatch center.
- (d) Development and adoption of a security advisory radio channel to allow private security partners to interface directly with dispatch center staff and first responders.
- (e) Installation of bi-directional amplifiers for the improvement of in-building radio communications.
- (f) Staff training costs.
- (g) Installation of a new radio tower to improve communications.

Sec. 949n. (1) The funds appropriated in part 1 for the student loan refinancing program study shall be used by the department of treasury to conduct a feasibility study on the creation of a student loan refinancing program. The feasibility study shall include, but need not be limited to, the following:

- (a) Information regarding additional staffing and administrative resources necessary and a comparison to the cost of existing third-party service providers to implement the program.

- (b) A survey of state refinancing programs.
  - (c) Information related to the financial commitment on the part of the state to start a student loan refinancing program.
  - (d) Challenges and opportunities to beginning and sustaining a program.
  - (e) A determination of program characteristics necessary to provide a sustainable program.
  - (f) A determination as to whether a state-affiliated program could successfully compete in the marketplace.
- (2) The department of treasury shall provide a report of its findings under subsection (1) to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by July 1.

## REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3), each city, village, or township that received a payment under section 901(1) of 2018 PA 618 is eligible to receive a payment equal to 102.3% of its total eligible payment under section 901(1) of 2018 PA 618 and section 957(1) of 2018 PA 207, rounded to the nearest dollar. For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township will be treated as a single entity, such that when determining the eligible payment under section 901(1) of 2018 PA 618 and section 957(1) of 2018 PA 207 for the combined single entity, the amount each of the merging local units was eligible to receive under section 901(1) of 2018 PA 618 and section 957(1) of 2018 PA 207 is summed.

(2) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (3).

(3) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by December 1, or the first day of a payment month, that it has produced a citizen's guide of its most recent local finances, including a recognition of its unfunded liabilities; a performance dashboard; a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the internet website address location for its citizen's guide, performance dashboard, debt service report, and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the performance dashboard, a copy of the debt service report, and a copy of the projected budget report to the department of treasury. In addition, each eligible city, village, township, or county applying for a payment under this subsection shall either submit a copy of the citizen's guide or certify that the city, village, township, or county will be utilizing treasury's online citizen's guide. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.

(4) City, village, and township revenue sharing payments and county incentive program payments are subject to the following conditions:

(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (3) and submitted the required citizen's guide, performance dashboard, debt service report, and projected budget report as required by subsection (3). A department of treasury review of the citizen's guide, dashboard, or



reports is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (2). The department shall develop a certification process and method for cities, villages, townships, and counties to follow.

(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (3), the city, village, township, or county shall receive its full potential payment under this section.

(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) Payments under subsection (2) shall be issued to counties until the specified due date for subsection (3). After the specified due date for subsection (3), payments shall be made to a county only if that county has complied with subdivision (a).

(e) If a city, village, township, or county does not submit the required certification, citizen's guide, performance dashboard, debt service report, and projected budget report by the first day of a payment month, the city, village, township, or county shall forfeit the payment in that payment month.

(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.

(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(6) Any city, village, or township eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate an amount equal to its current year eligible payment under subsection (1) less the sum of its eligible payment for city, village, and township revenue sharing and supplemental city, village, and township revenue sharing in fiscal year 2018-2019 to its pension unfunded liability. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department of treasury so that each eligible county receives a payment equal to 104.5619% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which the county is eligible under section 952(2) of this part. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

(3) Any county eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate an amount equal to the sum of its current year eligible payment for county revenue sharing and the county incentive program less the sum of its fiscal year 2018-2019 eligible payment for county revenue sharing, the county incentive program, and supplemental county revenue sharing to its pension unfunded liability. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

Sec. 956. (1) The funds appropriated in part 1 for financially distressed cities, villages, or townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township must use the grants under this section to make payments to reduce unfunded accrued liability; to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; to reduce

debt obligations; or for costs associated with a transition to shared services with another jurisdiction; or to administer other projects that move the city, village, or township toward financial stability. The department of treasury shall award no more than \$2,000,000.00 to any city, village, or township under this section.

(2) The department of treasury shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 31. The report shall include a list by grant recipient of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.

(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, or townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is \$2,500,000.00.

(d) The tentative completion date is September 30, 2024.

## **BUREAU OF STATE LOTTERY**

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

## **CASINO GAMING**

Sec. 971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursement of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than \$5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government, the state budget office, and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Sec. 979. From the funds appropriated in part 1 for millionaire party regulation, the Michigan gaming control board may receive and expend state lottery fund revenue in an amount not to exceed \$3,000,000.00 for necessary expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act. The Michigan gaming control board shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 1. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, and any enforcement actions taken.

#### **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$15,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are \$28,950,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$14,073,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$14,877,000.00.

Sec. 982. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director within 10 business days after receiving any additional pass-through funds.

Sec. 983. From the funds appropriated in part 1, Michigan department of labor and economic opportunity, Michigan strategic fund, and Michigan state housing development authority shall not use funds for broadband construction, expansion, repairs, or upgrades or to issue or refinance bonds for broadband construction, expansion, repairs, or upgrades.

Sec. 984. As a condition of receiving funds in part 1, the department of labor and economic opportunity shall utilize SIGMA as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

#### **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

Sec. 990. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Sec. 994. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

#### **LAND BANK FAST TRACK AUTHORITY**

Sec. 995. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 998. (1) From the funds appropriated in part 1 for blight removal grants, \$250,000.00 shall be awarded to blight removal projects located in counties with populations under 50,000 with priority given to communities with the greatest population loss since 2000 and cap individual grants at no more than \$50,000.00.

(2) From the funds appropriated in part 1 for blight removal grants, \$250,000.00 shall be awarded for blight prevention or removal projects located in a city with a population of greater than 600,000 according to the most recent federal decennial census. Grants under this subsection must be awarded to nonprofit organizations for activities including, but not limited to, any of the following:

- (a) Removal of abandoned and vacant structures.
- (b) Blight prevention, including home repair programs.
- (c) Illegal dumping enforcement.
- (d) Illegal dumping cleanup.

## MICHIGAN STRATEGIC FUND

Sec. 1004. As a condition of receiving funds appropriated in part 1, the MSF shall provide all information required to be transmitted in the activities report required under section 9 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the fund receives revenues from the use of "Pure Michigan", the fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the house and senate fiscal agencies, and the state budget director by March 1.

Sec. 1006. (1) As a condition of receiving funds appropriated in part 1, the fund shall provide a report of all approved amendments to projects for the immediately preceding year under sections 88r and 90b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088r and 125.2090b. The report shall provide a description of each amendment, by award, which shall include, but is not limited to, the following:

- (a) The amended award amount relative to the prior award amount.
  - (b) The amended number of committed jobs relative to the prior number of committed jobs.
  - (c) The amended amount of qualified investment committed relative to the prior amount of qualified investment committed.
  - (d) A description of any change in scope of the project.
  - (e) A description of any change in project benchmarks, deadlines, or completion dates.
  - (f) The reason or justification for the amendment approval.
- (2) In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 1007. (1) As a condition of receiving funds appropriated in part 1, the fund shall request the following information from the MEDC:

- (a) Approved budget from the MEDC executive committee for the current fiscal year and actual budget expenditures for the preceding fiscal years.
  - (b) Expenditures and revenues as part of the current and preceding year budgets, including the available fund balance for the current and preceding fiscal years.
  - (c) The total number of FTEs, by state and corporate status.
  - (d) A reporting of activities, programs, and grants consistent with the preceding fiscal year budget.
- (2) Information received by the MSF pursuant to this section shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

- (a) The land is located in an economically distressed area.
- (b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

(4) If land or options on land are purchased under subsection (1), the fund shall provide a report to the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land. The report must be submitted before March 15.

Sec. 1010. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director. The report shall include, but is not limited to, all of the following:

(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.

(c) A fiscal year-end balance of the jobs for Michigan investment fund.

Sec. 1011. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, including encumbered funds subsequently unobligated, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

(3) For funds appropriated in part 1 to the fund, any carryforward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than 20% shall be granted by the fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 1032. (1) The fund shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the state budget director, and the senate and house fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under former section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088d.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(i) The number of temporary jobs created.

(ii) The number of permanent jobs created.

(iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 1033. As a condition of receiving funds in part 1, not later than March 15, the fund shall provide a report on the activities of the Michigan film and digital media office for the immediately preceding fiscal year. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget office. The report shall include, but not be limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the services provided for each project, and an estimate of investment leveraged.

Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.

Sec. 1035. (1) From the appropriations in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the council shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The council shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(e) In addition to the information in subdivision (d), the council shall report on the number of applications received, number of grants awarded, total amount requested from applications received, and total amount of grants awarded.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(2) Funds transferred to the 21st century jobs trust fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1041. From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor, that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director.

Sec. 1043. (1) The fund, in conjunction with the department of treasury, shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of the MEGA tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

Sec. 1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the MSF board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 1047. (1) From the funds appropriated in part 1 for Michigan enhancement grants, \$1,000,000.00 shall be awarded to an independent biomedical research and science education organization in a county with a population between 600,000 and 610,000 and in a city with a population over 185,000 according to the most recent federal decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions.

(2) From the funds appropriated in part 1 for Michigan enhancement grants, \$971,000.00 shall be awarded for a retirement funding shortfall at an association established to provide services and support to Michigan's workforce development system located in a county with a population of between 16,000 and 17,000 according to the most recent federal decennial census.



(3) From the funds appropriated in part 1 for Michigan enhancement grants, \$166,000.00 shall be distributed to the electronic recording commission, for grants to counties to facilitate or upgrade real property e-recording capabilities. Individual grants shall not exceed \$12,000.00 and must require a 10% match from the grant recipient.

(4) From the funds appropriated in part 1 for Michigan enhancement grants, \$662,000.00 shall be awarded to a nonprofit that operates a program that satisfies all of the following conditions:

(a) The program provides services to parolees and probationers assessed by the Michigan department of corrections as moderate or high-risk to recidivate.

(b) The program provides job readiness training, transitional employment, job coaching and placement, and postplacement retention services. As part of the transitional employment program phase, the nonprofit program shall provide low-skill, crew-based services to other state agencies.

(c) The program has been independently and rigorously evaluated and shown to reduce recidivism.

(d) The program demonstrates an ability to serve multiple jurisdictions across the state of Michigan.

(5) In addition to the funds appropriated in part 1, the Michigan strategic fund may receive and expend funds from the Michigan department of transportation; Michigan department of natural resources; and Michigan department of environment, Great Lakes, and energy to support the nonprofit program authorized in subsection (4).

*John*  
~~Sec. 1048. From the funds appropriated in part 1 for business attraction and community revitalization, \$10,000,000.00 shall be deposited in the rural jobs and capital investment fund created under section 90n of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090n. All funds in the rural jobs and capital investment fund are appropriated and available for expenditure pursuant to sections 90m through 90r of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090m to 125.2090r.~~

Sec. 1050. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall identify specific outcomes and performance measures, including, but not limited to, the following:

(a) Total verified jobs created by the business attraction program during the fiscal year ending September 30, 2020.

(b) Total private investment obtained through the business attraction and community revitalization programs during the fiscal year ending September 30, 2020.

(c) Amount of private and public square footage created and reactivated through the community revitalization program during the fiscal year ending September 30, 2020.

(2) The fund must submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

*John*  
~~Sec. 1052. From the funds appropriated in part 1 for Pure Michigan, up to \$500,000.00 shall be used for last dollars to fund the gap between the total cost of hosting a national conference for a national council that currently receives association dues from this state and the total amount privately raised. After the conference has concluded, any remaining funds shall be used for Pure Michigan activities.~~

## TALENT INVESTMENT AGENCY

Sec. 1060. The talent investment agency shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 1062. The talent investment agency shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan Works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The talent investment agency shall report by February 15 to the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount by fiscal year of federal workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

*Shu*  
~~Sec. 1064. As a condition of receiving funds appropriated in part 1 for Going pro, the talent investment agency shall provide a report on Going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. The report shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director by March 15.~~

Sec. 1065. The talent investment agency shall publish data and reports on March 15 and September 30 on the agency website concerning the status of career technology and Going pro funded in part 1. The report shall include the following:

- (a) The number of awardees participating in the program and the names of those awardees organized by major industry group.
- (b) The amount of funding received by each awardee under the program.
- (c) Amount of funding leveraged from each awardee.
- (d) Training models established by each awardee.
- (e) The number of individuals enrolled in classroom training, on-the-job training, or new USDOL registered apprentices.
- (f) The number of individuals who completed the program and were hired by awardee.
- (g) The number of applications received and the number of grants awarded for each region.
- (h) The talent investment agency shall expand workforce training and reemployment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, individuals to be hired and trained, current employees trained, training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

*Shu*  
~~Sec. 1066. As a condition of receiving funds in part 1 for Going pro, the talent investment agency shall administer the program as follows:~~

*Shu*  
~~(a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.~~

*Shu*  
~~(b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of the funds appropriated in part 1. The talent investment agency shall ensure that Going pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.~~

*Shu*  
~~(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement and to address in-demand talent needs in Michigan.~~

*Shu*  
~~(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the relevant senate and house of representatives appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for Going pro may be expended for the purpose of those programs.~~

*sh*  
~~(a) Up to \$5,000,000.00 of the funds may be expended to match federal funds. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.~~

*sh*  
~~Sec. 1067. From the appropriation in part 1 for Going pro, funds may be deposited into the going pro talent fund created under section 5 of the going pro talent fund act, 2018 PA 260, MCL 408.155. All funds in the going pro talent fund are appropriated and available for expenditure to support the going pro talent program pursuant to sections 7 and 9 of the going pro talent fund act, 2018 PA 260, MCL 408.157 to 408.159.~~

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by March 15 to the relevant senate and house of representatives appropriation subcommittees, the state budget director, and the senate and house fiscal agencies on the status of the workforce training programs. The report shall include the following:

- (a) The amount of funding allocated to each Michigan Works! agency and the total funding allocated to the workforce training programs statewide by fund source.
  - (b) The number of participants enrolled in education or training programs by each Michigan Works! agency.
  - (c) The average duration of training for training program participants by each Michigan Works! agency.
  - (d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
  - (e) The number of participants enrolled in programs at 2-year institutions.
  - (f) The number of participants enrolled in programs at 4-year institutions.
  - (g) The number of participants enrolled in proprietary schools or other technical training programs.
  - (h) The number of participants that have completed education or training programs.
  - (i) The number of participants who secured employment in Michigan within 1 year of completing a training program.
  - (j) The number of participants who completed a training program and secured employment in a field related to their training.
  - (k) The average wage earned by participants who completed a training program and secured employment within 1 year.
  - (l) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.
- (2) Data collection for the report shall be for the prior state fiscal year.

Sec. 1069. (1) From the funds appropriated in part 1 for workforce development programs, \$10,000,000.00 is appropriated for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment. The MDLEO shall work with the department of health and human services to coordinate with and complement existing employment-related services for Healthy Michigan plan recipients.

(2) Funds appropriated in part 1 for workforce development programs may also be used to hire additional department field staff to educate impacted Healthy Michigan plan recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts resulting from the implementation of sections 107a and 107b of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

(3) On a monthly basis, the MDLEO shall report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the implementation of work engagement requirement employment supports and services. The report shall include, but not be limited to, all of the following:

- (a) The number of recipients currently receiving employment supports and services under this section.
- (b) The total year-to-date number of recipients who have received employment supports and services under this section.
- (c) The number of recipients who secured employment in this state after receiving employment supports and services under this section.
- (d) The total year-to-date number of field staff hired to provide supports and services under this section.
- (e) A summary of employment supports and services provided under this section.

*sh*  
~~Sec. 1070. (1) From the funds appropriated in part 1 for Going pro, \$750,000.00 must be awarded for a program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs.~~

*sh*  
~~(2) For purposes of this section, an eligible program provider may be a public, nonprofit, or private accredited diploma-granting institution, but must have at least 2 years of experience providing dropout recovery services in the state of Michigan.~~

~~(3) The talent investment agency shall issue a request for qualifications for eligible program providers to participate in the pilot program. To be considered a qualified program provider, the institution must possess all of the following:~~

- ~~(a) Experience providing dropout reengagement services.~~
- ~~(b) Ability to provide academic intake assessments.~~
- ~~(c) Capacity to provide an integrated learning plan.~~
- ~~(d) Course catalog that includes access to all graduation requirements.~~
- ~~(e) Capability to provide remediation coursework.~~
- ~~(f) Means to provide academic resilience assessment and intervention.~~
- ~~(g) Capacity to provide employability skills development.~~
- ~~(h) Ability to provide WorkKeys preparation.~~
- ~~(i) Ability to provide industry credentials.~~
- ~~(j) Capability to provide credit for on-the-job training.~~
- ~~(k) Access to a robust support framework, including technology, social support, and academic support accredited by a recognized accrediting body.~~

~~(4) The talent investment agency shall announce qualified program providers no later than January 1, 2020. Qualified program providers must start providing programming by February 1, 2020.~~

~~(5) The talent investment agency shall reimburse qualified program providers for each month of satisfactory monthly progress as described in section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a, at a rate of \$500.00 per month. A payment shall be made to a qualified program provider for the completion of the following by a pupil:~~

- ~~(a) \$500.00 for the completion of an employability skills certification program equal to at least 1 unit of high school credit obtained through classroom or online instruction.~~
- ~~(b) \$250.00 for the attainment of an industry recognized credential requiring up to 50 hours of training.~~
- ~~(c) \$500.00 for the attainment of an industry recognized credential requiring 50 to 100 hours of training.~~
- ~~(d) \$750.00 for the attainment of an industry recognized credential requiring more than 100 hours of training.~~
- ~~(e) \$1,000.00 for attainment of a high school diploma.~~
- ~~(f) \$2,500.00 for placement in a job in an in-demand career pathway.~~

~~(6) The talent investment agency shall develop policies and guidelines to implement this section.~~

Sec. 1071. From the funds appropriated in part 1 for at-risk youth grants, \$3,750,000.00 must be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program.

Sec. 1072. (1) From the funds appropriated in part 1 for high school equivalency-to-school program, the talent investment agency shall allocate \$250,000.00 for the purpose of funding the cost of high school equivalency testing and certification as provided by this section. The talent investment agency shall administer a Michigan high school equivalency-to-school program, which shall cover the cost of providing the high school equivalency test free of charge to individuals who meet all of the following requirements:

(a) The individual has not previously been administered a high school equivalency test free of charge under this section.

(b) The individual meets at least 1 of the following requirements:

(i) Prior to taking the high school equivalency test, the individual successfully completed a talent investment agency approved high school equivalency preparation program.

(ii) Prior to taking the high school equivalency test, the individual completed the official high school equivalency practice test and the individual's score indicated that he or she is likely to pass.

(2) A talent investment agency approved high school equivalency preparation program shall include all of the following:

- (a) Instructional and tutorial assistances.
- (b) High school equivalency test practice.
- (c) Required attendance at program instructional sessions.
- (d) A curriculum that prepares students for opportunities in postsecondary education and the job market.
- (e) Information on potential postsecondary and career pathways.
- (f) Counseling on preparing for and applying to college.
- (g) Personal and job readiness skills development.

(h) Comprehensive information on college costs and financial aid.

(i) College and career assessments.

(j) Computer-based instruction, practice, or remediation.

(3) The talent investment agency shall post online an announcement of the Michigan high school equivalency-to-school program, minimum standards for high school equivalency preparation program approval, and approval procedures.

(4) The talent investment agency shall do all of the following:

(a) Develop procedures consistent with this section under which individuals can take the high school equivalency test without charge.

(b) Provide program information for educators and students on the talent investment agency website, including explanations of the procedures developed under this subsection, and contact information for questions about the program.

(c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, the talent investment agency shall report to the relevant senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on utilization of the high school equivalency incentive program, including numbers of high school equivalency certifications issued by location, year-to-date expenditures, and numbers of participants qualifying under subsection (1)(b)(i) or (ii), or both.

(6) The unexpended funds appropriated for the high school equivalency-to-school program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of high school equivalency testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is \$250,000.00.

(d) The tentative completion date is September 30, 2024.

Sec. 1073. (1) Unexpended and unencumbered funds up to a maximum of \$275,000.00 remaining in the account appropriated for the GED-to-school program in 2015 PA 143 are reappropriated for the fiscal year ending September 30, 2020 for the same purpose.

(2) The unexpended funds reappropriated for GED-to-school are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of high school equivalency testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the projects is \$275,000.00.

(d) The tentative completion date is September 30, 2024.

Sec. 1076. The department of labor and economic opportunity shall provide a quarterly report to the members of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director that includes, but is not limited to, the following:

(a) The number of new fraudulent and noncompliant cases that have been identified or issued by the unemployment insurance agency, classified by employer or claimant, during the quarter.

(b) The total amount of penalties and interest issued on fraudulent and noncompliant cases during the quarter.

(c) The total amount of penalties and interest dollars received during the quarter by employer or claimant.

(d) The total amount of penalties and interest still owed to the state by employer or claimant.

(e) The number of fraudulent and noncompliant cases that have been appealed by an employer or claimant during the quarter.

Sec. 1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the talent investment agency shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

(2) The talent investment agency shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

(a) Unemployment benefit fund balance.

- (b) Process improvement - fiscal integrity.
- (c) Process improvement - determination timeliness.
- (d) Process improvement - determination quality.

Sec. 1079. (1) The talent investment agency shall extend the interagency agreement with the department of health and human services for the duration of the current fiscal year, which concerns TANF funding to provide job readiness and welfare-to-work programming. The interagency agreement shall include specific outcome and performance reporting requirements as described in this section. TANF funding provided to the talent investment agency in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The interagency agreement shall require the talent investment agency to provide all of the following items for the previous year to the senate and house appropriations committees by January 1 of the current fiscal year:

- (a) An itemized spending report on TANF funding, including all of the following:
  - (i) Direct services to clients.
  - (ii) Administrative expenditures.
- (b) The number of family independence program clients served through the TANF funding, including all of the following:
  - (i) The number and percentage who obtained employment through Michigan Works!.
  - (ii) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.
  - (iii) Average TANF spending per client.
  - (iv) The number and percentage of clients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.

(2) Not later than March 15 of the current fiscal year, the talent investment agency shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the following matters itemized by Michigan Works! agency: the number of referrals to Michigan Works! job readiness programs, the number of referrals to Michigan Works! job readiness programs who became a participant in the Michigan Works! job readiness programs, the number of participants who obtained employment, and the cost per participant case.

Sec. 1080. (1) From the funds appropriated in part 1 for community ventures, the department may expend not more than \$1,000,000.00 of the funds as matching funds upon the commitment of matching dollars from private sources. For every \$1.00 the department elects to receive from a private source for the purposes of a community ventures program match, the talent investment agency shall expend \$1.00 from the appropriation in part 1 up to \$1,000,000.00. Funds received from private sources for a community ventures program match are appropriated upon receipt and shall be expended for the purposes of the community ventures program.

(2) The department shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

- (a) The number of commitments from private sources, including the dollar amount committed and source.
- (b) Additional participants served with challenge funds.
- (c) Jobs created and the average wage.

### **STATE BUILDING AUTHORITY**

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director.

Sec. 1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. The state building authority shall provide to the JCOS and senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

**REVENUE STATEMENT**

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

**BUDGET RECOMMENDATIONS BY OPERATING FUNDS**

(Amounts in millions)  
Fiscal Year 2019-2020

|                                    | <u>Beginning<br/>Balance</u> | <u>Estimated<br/>Revenue</u> | <u>Ending<br/>Balance</u> |
|------------------------------------|------------------------------|------------------------------|---------------------------|
| <b>OPERATING FUNDS</b>             |                              |                              |                           |
| General fund/general purpose ..... | 237.5                        | 10,585.5                     | 8.3                       |
| School aid fund .....              | 40.3                         | 15,829.9                     | 3.3                       |
| Federal aid .....                  | 0.0                          | 20,823.2                     | 0.0                       |
| Transportation funds.....          | 0.0                          | 7,333.2                      | 0.0                       |
| Special revenue funds .....        | 1,139.7                      | 6,627.9                      | 0.0                       |
| Other funds.....                   | <u>1,151.7</u>               | <u>207.1</u>                 | <u>1,358.8</u>            |
| <b>TOTALS.....</b>                 | <b>\$2,569.2</b>             | <b>\$61,406.8</b>            | <b>\$1,370.4</b>          |

**PART 2A**

**PROVISIONS CONCERNING APPROPRIATIONS  
FOR FISCAL YEAR 2018-2019**

**GENERAL SECTIONS**

Sec. 1501. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1A for the fiscal year ending September 30, 2019 is \$187,208,000.00 and total state spending from state sources to be paid to local units of government is \$29,655,100.00.

Sec. 1502. The appropriations made and expenditures authorized under this part and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1A, are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

Sec. 1505. The unexpended funds appropriated in part 1a for industrial hemp research and development are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to implement industrial hemp pilot research programs.
- (b) This project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$1,277,000.00.
- (d) The estimated completion date is September 30, 2021.

**DEPARTMENT OF ATTORNEY GENERAL**

Sec. 1511. The unexpended funds appropriated in part 1a for attorney general operations are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is investigation and enforcement regarding environmental contaminants, including perfluoroalkyl and polyfluoroalkyl substances.
- (b) This project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$700,000.00.
- (d) The estimated completion date is September 30, 2022.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

*OK*  
~~Sec. 1521. (1) From the funds appropriated in part 1a for hospital services and therapy, the department of health and human services shall appropriate \$3,000,000.00 general fund/general purpose revenue as a grant to a nonprofit Michigan health system organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501 that operates not less than 3 licensed adult psychiatric inpatient programs located in counties with a population not less than 1,000,000 and with a planned new hospital dedicated to mental health located in a city with a population between 98,000 and 98,500 according to the most recent decennial census for the purpose of supporting a new psychiatric residency training program. The grant must be distributed in full 30 days after the effective date of this act.~~

*OK*  
~~(2) Unexpended funds up to \$3,000,000.00 appropriated in part 1A for hospital services and therapy are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:~~

- OK*  
~~(a) The purpose of the project is to support a psychiatric residency program operated by a nonprofit Michigan health system described in this section.~~
- OK*  
~~(b) This project will be accomplished by utilizing contracts with service providers.~~
- OK*  
~~(c) The total estimated cost of the project is \$3,000,000.00.~~
- OK*  
~~(d) The estimated completion date is November 30, 2010.~~

**DEPARTMENT OF STATE POLICE**

Sec. 1531. The unexpended funds appropriated in part 1a for active violence response training are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and



shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to train law enforcement personnel on responses to active violence situations.
- (b) This project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$1,927,600.00.
- (d) The estimated completion date is September 30, 2022.

**REPEALER**

Sec. 1551. Section 462 of 2018 PA 618 is repealed.

This act is ordered to take immediate effect.

  
Secretary of the Senate

  
Clerk of the House of Representatives

Approved 3:16 pm 9/29/19

  
Governor