

# GRETCHEN WHITMER

# STATE OF MICHIGAN OFFICE OF THE GOVERNOR LANSING

GARLIN GILCHRIST II

September 30, 2019

Michigan House of Representatives State Capitol Lansing, MI 48909-7514

Representatives,

I have signed Enrolled House Bill 4241, which makes appropriations for the Department of Natural Resources for the fiscal year ending September 30, 2020. I have, however, disapproved two items pursuant to article 5, section 19 of the Michigan Constitution of 1963. The specific item vetoes are detailed in the attached copy of the bill that has been filed with the secretary of state.

To provide direction regarding the implementation of this appropriations act, I note the following:

- To the extent that section 602 restrains the Department of Natural Resources from protecting the water resources of this state, it violates article 4, section 25 of the Michigan Constitution of 1963, and is therefore unenforceable.
- Section 220 violates article 4, section 24 of the Michigan Constitution of 1963, as well as the separation of powers required by article 3, section 2, among other provisions of the Michigan Constitution of 1963, and is therefore unenforceable.
- Finally, those provisions of this bill that express merely the intent, advice, preferences, or wishes of the legislature do not impose conditions upon appropriations and are non-binding.

Thank you for your attention to these matters.

Sincerely,

Gretchen Whitmer

Governor

cc:

Michigan Senate

The Honorable Jocelyn Benson

FILED WITH SECRETARY OF STATE

ON\_9/30/19 AT 7.24P.M.

### STATE OF MICHIGAN 100TH LEGISLATURE REGULAR SESSION OF 2019

Introduced by Reps. Allor and Hernandez

# ENROLLED HOUSE BILL No. 4241

AN ACT to make appropriations for the department of natural resources for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

#### PART 1

#### LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of natural resources for the fiscal year ending September 30, 2020, from the following funds:

#### DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

MI I TO I TIME TO TO COMMENTE	
Full-time equated unclassified positions	
Full-time equated classified positions 2,334.1	
GROSS APPROPRIATION	\$ 439,717,700
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	232,200
ADJUSTED GROSS APPROPRIATION	\$ 439,485,500
Federal revenues:	
Total federal revenues	75,501,200
Special revenue funds:	
Total local revenues	. 0
Total private revenues	7,431,600
Total other state restricted revenues	309,567,700
State general fund/general purpose	\$ 46,985,000
FUND SOURCE SUMMARY	
Full-time equated unclassified positions	
Full-time equated classified positions	
GROSS APPROPRIATION	\$ 439,717,700
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders	232,200
Total interdepartmental grants and intradepartmental transfers	232,200
ADJUSTED GROSS APPROPRIATION	\$ 439,485,500

Federal revenues:	
Federal funds	\$ 72,434,800
Federal national forest timber fund	902,600
Michigan state waterways fund, federal	1,843,800
State park improvement, federal	320,000
Total federal revenues	75,501,200
Special revenue funds:	
Private funds	7,431,600
Total private revenues	7,431,600
Cervidae licensing and inspection fees	139,400
Commercial forest fund	27,200
Deer habitat reserve	2,163,000
Fire equipment fund	668,700
Fisheries settlement	629,200
Forest development fund	48,189,200
Forest land user charges	262,700
Forest recreation account	3,175,800
Game and fish protection fund	76,158,500
Invasive species fund	100
Land exchange facilitation fund	5,090,400
Local public recreation facilities fund	2,204,000
Mackinac Island State Park fund	1,624,400
Mackinac Island State Park operation fund	129,100
MacMullan Conference Center account	1,178,600
Marine safety fund	3,770,200
Michigan heritage publications fund	22,300
Michigan historical center operations fund	809,600
Michigan natural resources trust fund	1,345,700
Michigan state parks endowment fund	26,961,400
Michigan state waterways fund	30,351,300
Nongame wildlife fund	490,800
Off-road vehicle safety education fund	234,600
Off-road vehicle trail improvement fund	8,419,400
Park improvement fund	66,998,400
Park improvement fund - Belle Isle subaccount	1,000,200
Permanent snowmobile trail easement fund	700,000
Public use and replacement deed fees	28,600
Pure Michigan trails fund	200
Recreation improvement account	1,545,500
Recreation passport fees	9,873,500
Snowmobile registration fee revenue	1,200,800
Snowmobile trail improvement fund	9,966,300
Sportsmen against hunger fund	77,500
Turkey permit fees	1,130,600
Waterfowl fees	120,800
Wildlife management public education fund	1,600,000
Wildlife resource protection fund	1,179,300
Youth hunting and fishing education and outreach fund.	100,400
Total other state restricted revenues	309,567,700
State general fund/general purpose	\$ 46,985,000
State general fund general purpose	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Full-time equated unclassified positions	
Full-time equated classified positions	
Unclassified salaries—6.0 FTE positions	\$ 824,200
Accounting service center	1,528,000
Executive direction—11.6 FTE positions	2,223,100
Finance and operations—105.5 FTE positions	17,014,000
I mance and operations average positions	

Appropriated from: Interdepartmental grant revenues: DG, land acquisition services-to-work orders. Pederal revenues: edetaral funds. Special revenue funds: rivate funds. Special revenue funds: rivate funds Special revenue funds: rivate funds Special revenue funds: rivate funds Special revenue funds Orest land user charges. Orest development fund Orest land user charges. Orest recreation account ame and fish protection fund and exchange facilitation fund Ocal public recreation facilities fund larine safety fund lichigan state parks endowment fund. lichigan state parks endowment fund. lichigan state vaterways fund Ongame wildlife fund  Iff-road vehicle safety education fund. Iff-road vehicle trail improvement fund.  ublic use and replacement deed fees eccreation improvement account. nowmobile registration fee revenue nowmobile registration fee revenue nowmobile trail improvement fund.  portsemen against hunger fund.  urkey permit fees. Vaterfowl	Fiscal Yea ing Sept. 3 2020
egal services—4.0 FTE positions. latural resources commission. Property management ROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: DG, land acquisition services-to-work orders. Federal revenues: ederal funds. Special revenue funds: Proderal revenue funds Provenue funds Proven	5,000,000
latural resources commission. Troperty management.  ROSS APPROPRIATION	657,500
Roperty management   Robots	77,100
ROSS APPROPRIATION \$ Appropriated from: Interdepartmental grant revenues: DG, land acquisition services-to-work orders Federal revenues: ederal funds. Special revenue funds: rivate funds. Special revenue funds: rivate funds overst development fund. overst development fund. overst land user charges. overst recreation account ame and fish protection fund and exchange facilitation fund. ocal public recreation facilities fund larine safety fund lichigan natural resources trust fund. lichigan state waterways fund. olichigan state waterways fund. olichigan state waterways fund. ff-road vehicle safety education fund. ff-road vehicle safety education fund. ff-road vehicle trail improvement fund. ublic use and replacement deed fees. eereation improvement account nowmobile registration fee revenue nowmobile trail improvement fund. which improvement fund. briefs of the resource protection fund tate general fund/general purpose  Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions reat Lakes restoration initiative system secsion restoration and control—13.0 FTE positions system secsion restoration	4,032,300
Appropriated from: Interdepartmental grant revenues: DG, land acquisition services-to-work orders. Federal revenues: ederal funds. Special revenue funds: rivate funds Special revenue funds Orest land user charges. Orest development fund Orest land user charges. Orest recreation account ame and fish protection fund and exchange facilitation fund Oreal public recreation facilities fund larine safety fund Lichigan state parks endowment fund. Lichigan state parks endowment fund. Lichigan state vaterways fund Orogame wildlife fund ff-road vehicle safety education fund ff-road vehicle safety education fund ff-road vehicle trail improvement fund. ark improvement fund. ublic use and replacement deed fees eccreation improvement account nowmobile registration fee revenue nowmobile	31,356,200
DG, land acquisition services-to-work orders Federal revenues: ederal funds. Special revenue funds: rivate funds.  Special revenue funds: rivate funds.  Special revenue funds: rivate funds.  Seer habitat reserve.  Orest development fund Orest land user charges.  Orest recreation account ame and fish protection fund and exchange facilitation fund.  Ocal public recreation facilities fund Ilarine safety fund Ilichigan satural resources trust fund Ilichigan satural resources trust fund Ilichigan state parks endowment fund Ilichigan state vaterways fund Orgame wildlife fund  Iff-road vehicle safety education fund. Iff-road vehicle trail improvement fund.  ublic use and replacement deed fees ecreation improvement account nowmobile registration fee revenue nowmobile registration fee revenue nowmobile trail improvement fund.  portsemen against hunger fund.  purkey permit fees.  //////////////////////////////////	, ,
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Special revenue funds: rivacial runds tends lever habitat reserve lorest development fund lorest land user charges. lorest development fund lorest land user charges. lorest everation account lame and fish protection fund and exchange facilitation fund local public recreation facilities fund larine safety fund lichigan natural resources trust fund lichigan natural resources trust fund lichigan state waterways fund longame wildlife fund. Iff-road vehicle safety education fund ff-road vehicle safety education fund diff-road vehicle trail improvement fund ublic use and replacement deed fees local recreation improvement account lonowmobile registration fee revenue lonowmobile trail improvement fund portsmen against hunger fund urrkey permit fees laterfowl fees. lidlife resource protection fund tate general fund/general purpose  \$  Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions  Appropriated from: Federal revenues: ederal funds late general fund/general purpose  \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions  137.3	
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lorest recreation account ame and fish protection fund and exchange facilitation fund arine safety fund lichigan natural resources trust fund lichigan state parks endowment fund lichigan state waterways fund ongame wildlife fund.  Iff-road vehicle safety education fund ff-road vehicle trail improvement fund ark improvement fund ublic use and replacement deed fees ecreation improvement account nowmobile registration fee revenue nowmobile trail improvement fund portsmen against hunger fund urrkey permit fees value for the fund attack general fund/general purpose \$  Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions 13.0 reat Lakes restoration initiative \$  Narsive species prevention and control—13.0 FTE positions ROSS APPROPRIATION \$  Appropriated from: Federal revenues: ederal funds.  state general fund/general purpose \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions 137.3	2,927,200
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larine safety fund lichigan natural resources trust fund lichigan state parks endowment fund lichigan state waterways fund longame wildlife fund ff-road vehicle safety education fund ff-road vehicle safety education fund ark improvement fund ublic use and replacement deed fees ecreation improvement account nowmobile registration fee revenue nowmobile trail improvement fund portsmen against hunger fund urkey permit fees //aterfowl fees //aterfowl fees //aterfowl fees //ater general fund/general purpose \$  Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions Appropriated from: Federal revenues: ederal fund/general purpose \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions 137.3	5,012,300
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forgame wildlife fund  fff-road vehicle safety education fund	1,341,800
ff-road vehicle safety education fund  ff-road vehicle trail improvement fund  ark improvement fund  ublic use and replacement deed fees  ecreation improvement account  nowmobile registration fee revenue  nowmobile trail improvement fund  portsmen against hunger fund  urkey permit fees  //idlife resource protection fund  tate general fund/general purpose  \$  Sec. 103. DEPARTMENT INITIATIVES  Full-time equated classified positions  ROSS APPROPRIATION  \$  Appropriated from:  Federal revenues: ederal funds  tate general fund/general purpose  \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES  Full-time equated classified positions  137.3	799,700
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ark improvement fund	700
ublic use and replacement deed fees decreation improvement account nowmobile registration fee revenue nowmobile trail improvement fund portsmen against hunger fund wrkey permit fees //aterfowl fees //aterfowl fees //idlife resource protection fund tate general fund/general purpose  Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions reat Lakes restoration initiative syvasive species prevention and control—13.0 FTE positions ROSS APPROPRIATION Appropriated from: Federal revenues: ederal fund/general purpose state general fund/general purpose \$ Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions 137.3	208,700
recreation improvement account nowmobile registration fee revenue nowmobile trail improvement fund portsmen against hunger fund urkey permit fees //iderfowl fees //idlife resource protection fund tate general fund/general purpose  Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions Full-time equated classified positions ROSS APPROPRIATION Appropriated from: Federal revenues: ederal fund/general purpose \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions 137.3	1,827,600
nowmobile registration fee revenue	28,600
nowmobile trail improvement fund portsmen against hunger fund wrkey permit fees fund fees fund fees fund fees fund fees fund/general purpose \$  Sec. 103. DEPARTMENT INITIATIVES  Full-time equated classified positions 13.0 reat Lakes restoration initiative savasive species prevention and control—13.0 FTE positions ROSS APPROPRIATION \$  Appropriated from: Federal revenues: ederal funds tate general fund/general purpose \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES  Full-time equated classified positions 137.3	84,900
portsmen against hunger fund	50,100
urkey permit fees  //aterfowl fees //ildlife resource protection fund tate general fund/general purpose  Sec. 103. DEPARTMENT INITIATIVES  Full-time equated classified positions reat Lakes restoration initiative wasive species prevention and control—13.0 FTE positions ROSS APPROPRIATION Appropriated from: Federal revenues: ederal funds tate general fund/general purpose  \$ Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions  137.3	127,400
Vaterfowl fees	500
/ildlife resource protection fund tate general fund/general purpose \$  Sec. 103. DEPARTMENT INITIATIVES  Full-time equated classified positions 13.0 reat Lakes restoration initiative \$  reat Lakes restoration and control—13.0 FTE positions ROSS APPROPRIATION \$  Appropriated from:  Federal revenues: ederal funds \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES  Full-time equated classified positions 137.3	79,800
Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions	3,400
Sec. 103. DEPARTMENT INITIATIVES Full-time equated classified positions	43,200
Full-time equated classified positions \$ reat Lakes restoration initiative \$ nvasive species prevention and control—13.0 FTE positions \$ ROSS APPROPRIATION \$ Appropriated from: Federal revenues: ederal funds \$ tate general fund/general purpose \$ Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions \$ 137.3	3,340,000
reat Lakes restoration initiative \$ Invasive species prevention and control—13.0 FTE positions \$ ROSS APPROPRIATION \$ Appropriated from: Federal revenues: ederal funds \$ Itate general fund/general purpose \$ Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions \$ 137.3	
reat Lakes restoration initiative \$ Invasive species prevention and control—13.0 FTE positions \$ ROSS APPROPRIATION \$ Appropriated from: Federal revenues: ederal funds \$ Itate general fund/general purpose \$ Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions \$ 137.3	
revasive species prevention and control—13.0 FTE positions  ROSS APPROPRIATION \$  Appropriated from: Federal revenues: ederal funds	2,922,000
Appropriated from: Federal revenues: ederal funds	5,056,900
Federal revenues:  ederal funds	7,978,900
state general fund/general purpose \$  Sec. 104. COMMUNICATION AND CUSTOMER SERVICES  Full-time equated classified positions 137.3	. ,
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions	
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES Full-time equated classified positions	2,922,000
Full-time equated classified positions	5,056,900
arketing and outreach—80.8 FTE positions	
an acoung and outstach—oder first positions	14 100 000
	14,166,300
ichigan wildlife council campaign management	6,975,200
ichigan wildlife council media	80,000
ichigan wildlife council messaging and implementation	936,000
ichigan wildlife council research	448,000
	136,000
Appropriated from:	22,741,500
Federal revenues:	
	9 274 CM
ate park improvement, federal	2,374,800 320,000

Special revenue funds:	\$		396,200
	·		136,000
			16,900
			8,466,800
			47,500
0 111 1' - fram d			36,100
			22,300
			809,600
			91,800
1 1 + +210 d			152,700
L L cl			10,900
			38,500
			2,904,200
. 0 1			53,200
			19,500
			45,600
			76,400
f a			1,600,000
			98,400
			5,024,100
Youth hunting and fishing education and outreach rund.  State general fund/general purpose	\$	<b>)</b>	0,024,100
State general rand/general purpose			
Sec. 105. WILDLIFE DIVISION 230.	Ε		
	e J	<b>t</b>	639,500
Full-time equated classified positions	., (	Þ	45,581,200
			46,220,700
Wildlife management—221.5 FTE positions GROSS APPROPRIATION	•••	\$	40,220,100
Appropriated from:			
			25,581,100
Federal revenues: Federal funds	•••		29,901,100
e 1			915 7700
Special revenue funds: Private funds			315,700
too too too			86,000
			1,740,900
			277,600
			12,186,800
			435,600
			1,017,000
			114,100
Waterfowl feesState general fund/general purpose		\$	4,465,900
State general fund/general purpose			
Sec. 106. FISHERIES DIVISION			
	3.5	Φ.	200 200
		\$	629,300
			10,419,400
			21,369,700
Fisheries resource management—196.5 F 11 postdom		\$	32,418,400
GROSS APPROPRIATION			
Appropriated from:			
Federal revenues: Federal funds			11,514,300
Federal funds			=
Special revenue funds: Private funds			136,700
Private fundsFisheries settlement.			629,200
Fisheries settlement			19,612,100
Fisheries settlement			100
Game and fish protection fund		. \$	526,000
State general fund/general purpose			

Sec. 107. LAW ENFORCEMENT		
Full-time equated classified positions		44 504 400
General law enforcement—293.0 FTE positions		44,784,100
Appropriated from:	. \$	44,784,100
Federal revenues:		
Federal funds		<i>C.CA</i> 9.100
Special revenue funds:		6,648,100
Cervidae licensing and inspection fees		E9 400
Forest development fund		53,400
Forest recreation account		45,400
Game and fish protection fund		72,800
Marine safety fund		20,013,500
Wichigan state parks endowment fund		1,349,900
		71,400
Michigan state waterways fund		21,700
Off-road vehicle safety education fund		156,300
Off-road vehicle trail improvement fund		2,007,800
Park improvement fund		72,800
Snowmobile registration fee revenue		723,400
Wildlife resource protection fund	Ф	1,094,000
State general fund/general purpose	\$	12,453,600
Sec. 108. PARKS AND RECREATION DIVISION		
Full-time equated classified positions		
Forest recreation and trails—61.7 FTE positions	\$	7,131,100
MacMullan Conference Center—15.0 FTE positions		1,178,600
Recreational boating—174.9 FTE positions		20,471,600
State parks—715.6 FTE positions		75,892,400
State park improvement revenue bonds - debt service		1,197,500
GROSS APPROPRIATION	\$	105,871,200
Appropriated from:		
Federal revenues:		
Federal funds		141,400
Michigan state waterways fund, federal		1,643,800
Special revenue funds:		
Private funds		428,100
Forest recreation account		2,990,000
AacMullan Conference Center account		1,178,600
Michigan state parks endowment fund		11,347,700
Michigan state waterways fund		18,830,800
Off-road vehicle safety education fund		7,200
Off-road vehicle trail improvement fund		1,485,800
Park improvement fund		60,807,800
Park improvement fund - Belle Isle subaccount		1,000,200
Pure Michigan trails fund		100
Recreation improvement account		504,600
Recreation passport fees		320,300
Snowmobile registration fee revenue		16,100
Snowmobile trail improvement fund		1,628,500
State general fund/general purpose	\$	3,540,200
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
Full-time equated classified positions		
Historical facilities system—13.0 FTE positions	œ	1 007 100
Mackinac Island State Park operations—4.0 FTE positions	φ.	1,827,100
GROSS APPROPRIATION	Ф	335,000
MAYOOO III I IIOI IAITIIOII	\$	2,162,100

Appropriated from:		
an arial regranue funda;	d•	1,624,400
To I that a Dank fund	\$	129,100
At 1: Island State Dayly experation fund	Ф	408,600
Mackinae Island State I ark operation fund State general fund/general purpose	\$	400,000
Sec. 110. FOREST RESOURCES DIVISION		•
Sec. 110. FOREST RESOURCES DIVISION	\$	25,000
Adopt-a-forest program		1,580,300
C		931,500
Forest fire equipment.		35,061,700
Forest management and timber market development—178.0 FTE positions		881,400
Forest management initiatives—8.5 FTE positions		997,300
Forest management initiatives—3.5 F12 positions management and rural development		2,915,600
Minerals management—20.0 FTE positions		14,320,200
Wildfire protection—114.0 FTE positions	\$	56,713,000
GROSS APPROPRIATION		
Appropriated from:		
Federal revenues:		3,405,800
Federal funds		902,600
Federal national forest timber fund		
Special revenue funds:		1,054,900
Private funds		25,100
Commercial forest fund		668,700
Fire equipment fund		39,008,900
Fire equipment fund		231,100
Forest land user charges		1,996,600
Game and fish protection fund		2,741,300
Michigan state parks endowment fund		52,700
Michigan state waterways fund State general fund/general purpose	. \$	6,625,300
State general fund/general purpose		
Sec. 111. GRANTS	\$	350,000
Dam management grant program	. 4	300,000
To I about a formation of northership initiative		400,000
Tederal alogn vocasi act grants		2,000,000
TILL & Court at arrandahin grante		6,000,000
To lead and water concernation fund navments		400,000
II. I community fire protection	••	900,000
Endowel Jurban forestry grants		1,250,000
Till in habitat improvement grants	••	3,450,000
Grants to communities - federal oil, gas, and timber payments		3,074,700
Grants to counties - marine safety		3,901,400
National recreational trails		200,000
National recreational trans		60,000
Off-road vehicle safety training grants		4,656,800
Off-road vehicle trail improvement grants		907,100
Recreation improvement fund grants		2,000,000
Recreation passport local grants		380,100
Snowmobile law enforcement grants		8,090,400
Snowmobile local grants program	•••	700,000
Trail easements		1,500,000
Wildlife habitat improvement grantsGROSS APPROPRIATION	9	40,520,500
GROSS APPROPRIATION		
Appropriated from:		
Federal revenues: Federal funds		18,618,800
1.1 1 E-m old		

Special revenue funds:		
Private funds	Œ-	100.000
Deer habitat reserve	Ф	100,000
Game and fish protection fund		200,000
Local public recreation facilities fund		2,750,000
Marine safety fund		2,000,000
Off-road vehicle safety education fund		1,407,300
Off-road vahida troil improvement find		60,000
Off-road vehicle trail improvement fund  Permanent snowmobile trail easement fund		4,656,800
Pagraption improvement against		700,000
Recreation improvement account		907,100
Snowmobile registration fee revenue		380,100
Snowmobile trail improvement fund	d	8,090,400
State general fund/general purpose	\$	650,000
Sec. 112. INFORMATION TECHNOLOGY		•
Information technology services and projects	\$	10,526,100
GROSS APPROPRIATION	\$	10,526,100
Appropriated from:	Ψ	10,040,100
Special revenue funds:		
Commercial forest fund		2,100
Deer habitat reserve		61,600
Forest development fund		1,644,100
Forest land user charges.		23,900
Forest recreation account		42,000
Game and fish protection fund		3,814,900
Land exchange facilitation fund		30,600
Marine safety fund		163,600
Michigan natural resources trust fund		22,300
Michigan state parks endowment fund.		1,367,400
Michigan state waterways fund		
Nongame wildlife fund		493,700
Off-road vehicle safety education fund		30,500
Off-road vehicle trail improvement fund		10,400
Park improvement fund		21,800
Pure Michigan trails fund.		1,386,000
Recreation improvement account		100
Snowmobile registration fee revenue		48,900
Snowmobile trail improvement fund		11,600
Showthoone train improvement tund		74,400
Sportsmen against hunger fund		600
Waterfowl fees		33,800
Wildlife resource protection fund		3,300
Wildlife resource protection fund		42,100
Youth hunting and fishing education and outreach	d•	2,000
State general fund/general purpose	ф	1,194,400
Sec. 113. CAPITAL OUTLAY		
(1) RECREATIONAL LANDS AND INFRASTRUCTURE		
Forest development infrastructure	\$	4,150,000
State parks repair and maintenance	Ψ	21,000,000
GROSS APPROPRIATION	\$	25,150,000
Appropriated from:	Ψ	20,100,000
Special revenue funds:		
Forest development fund		4,150,000
Michigan state parks endowment fund		10,000,000
Recreation passport fees		9,500,000
State general fund/general purpose	\$	1,500,000
(2) WATERWAYS BOATING PROGRAM	\$	1,000,000
Local boating infrastructure maintenance and improvements	¢	5 UUU UUU
State boating infrastructure maintenance	φ	3,000,000 8,075,000
GROSS APPROPRIATION	\$	11,075,000
22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	φ	11,010,000

Appropriated from: Federal revenues: Federal funds Michigan state waterways fund, federal	\$	875,000 200,000
Special revenue funds: Michigan state waterways fund State general fund/general purpose	\$	10,000,000
Sec. 114. ONE-TIME BASIS ONLY APPROPRIATIONS Wildlife and fisheries health study Wildlife management	\$	200,000 2,000,000
GROSS APPROPRIATION	\$ \$	2,200,000

#### PART 2

#### PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2019-2020

#### GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2020 is \$356,552,700.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2020 is \$8,122,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES		
Dam management grants	\$	175,000
Dam management grants		125,000
Fisheries habitat improvement grants		1,407,300
Grants to counties - marine safety		, ,
Nonmotorized trail development and maintenance grants		100,000
Nonmounized wan de verophien and managed and a company		60,000
Off-road vehicle safety training grants		634,100
Off-road vehicle trail improvement grants		,
Recreation improvement fund grants		90,700
Recreation passport local grants		2,000,000
Recreation passport local grants		380,100
Snowmobile law enforcement grants		150.000
Wildlife habitat improvement grants		,
Local boating infrastructure maintenance and improvements		3,000,000
· ·	\$ -	8,122,200
TOTAL	7	, ,

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Department" means the department of natural resources.
- (b) "Director" means the director of the department.
- (c) "FTE" means full-time equated.
- (d) "IDG" means interdepartmental grant.

Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:
  - (a) Fiscal year-to-date expenditures by category.
  - (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
  - (d) The number of active department employees by job classification.
  - (e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$45,804,600.00. From this amount, total agency appropriations for pension-related

legacy costs are estimated at \$22,266,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,537,900.00.

Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:

to the following departments and agencies:	d•	32.000
Legislative auditor general	Ф	,
Attorney general		640,700
Department of technology, management, and budget		491,400
Department of technology, management, and budget		3.010.500
Department of treasury	***********	0,010,000

Sec. 216. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2020.

Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 221. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.

#### DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

#### DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2020, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

## COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2019. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

#### WILDLIFE DIVISION

Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing

and inspection fees shall be used only for work directly related to the regulation of privately owned cervid operations in this state.

Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.

#### FISHERIES DIVISION

- Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.
- (2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).
- Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:
- (a) The department of environment, Great Lakes, and energy as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.
- (b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act,  $16~\mathrm{USC}$  791a to 825r.

Sec. 603. The department shall produce an annual report detailing the performance of its fish hatcheries by March 31.

#### FOREST RESOURCES DIVISION

Sec. 802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2019.

- Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.
- (2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.
- (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.
- (4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

#### LAW ENFORCEMENT

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

#### **GRANTS**

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2019.

Sec. 1002. The department shall work with the waterways commission to develop a plan to incorporate grants for state-designated water trails as part of the current waterways account grant application program. Grant criteria shall be based in part on the qualifications and criteria already established in the department's water trail designation process.

#### CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

#### ONE-TIME BASIS ONLY APPROPRIATIONS



Sec: 1202. From the funds appropriated in part 1 for finance and operations, \$35,000.00 is designated to reimburse decal units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law.

Sec. 1203. The unexpended funds appropriated in part 1 for wildlife management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to fund wildlife disease research.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$2,000,000.00.
- (d) The tentative completion date is September 30, 2022.

Sec. 1206. (1) From the funds appropriated in part 1 for wildlife and fisheries health study, the department shall investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.

(2) As used in this section, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

This act is ordered to take immediate effect.

Clerk of the House of Representatives

Secretary of the Senate

Approved 3:4 pm 9/29/19

Governor

FILED WITH SECRETARY OF STATE

ON 9/30/19 AT 7:249 M.