

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: As Reported by the House Appropriations Committee
House Bill 4019 (H-3)



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Overview

House Bill 4019 (H-3) contains supplemental appropriation adjustments to the Departments of Health and Human Services and Labor and Economic Opportunity budgets for FY 2020-21. The bill appropriates \$868.6 million in federal COVID relief funding that was recently authorized through the federal Coronavirus Response and Relief Supplemental Appropriations Act in an effort to support the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic. Appropriations included in the bill represent 25% of the funding made available for the same purpose through the federal supplemental appropriations act.

Appropriation and boilerplate priorities included in the bill are identified following this overview.

FY 2020-21 APPROPRIATIONS SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
Health and Human Services	Gross	\$28,726,411,000	\$703,330,400	2.4
	GF/GP	\$5,224,838,900	\$0	0.0
Labor and Economic Opportunity	Gross	\$1,684,364,300	\$165,226,700	9.8
	GF/GP	\$251,367,600	\$0	0.0
TOTAL	Gross	\$30,410,775,300	\$868,557,100	2.9
	GF/GP	\$5,476,206,500	\$0	0.0

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
HEALTH AND HUMAN SERVICES		
1. Supplemental Nutrition Assistance Program (SNAP) Benefits	Gross	\$510,684,100
Includes \$510.7 million in federal funding to support a 15% increase in monthly SNAP benefits through June 30, 2021. The SNAP program provides temporary assistance to families needing emergency food during the COVID-19 pandemic, in particular, children who would otherwise be fed in the school or day care setting.	Federal	510,684,100
	GF/GP	\$0
2. Substance Abuse Prevention and Treatment Block Grant	Gross	\$13,057,000
Includes authorization to receive an additional \$13.1 million in newly awarded federal block grant funding.	Federal	13,057,000
	GF/GP	\$0
3. Mental Health Block Grant	Gross	\$11,992,300
Includes authorization to receive an additional \$12.0 million in newly awarded federal block grant funding.	Federal	11,992,300
	GF/GP	\$0
4. Congregate and Home-Delivered Meals for Seniors	Gross	\$1,330,200
Includes \$1.3 million in federal funding to support extending waivers of the federal match requirement and certain dietary guidelines.	Federal	1,330,200
	GF/GP	\$0
5. COVID Testing and Contact Tracing	Gross	\$143,706,800
Includes \$143.7 million in federal funding to cover testing expenses, contact tracing, surveillance, containment, and mitigation in an effort to monitor and suppress COVID-19.	Federal	143,706,800
	GF/GP	\$0

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
6. COVID Vaccine Administration and Distribution	Gross	\$22,560,000
Includes \$22.6 million in federal funding to administer, distribute, and monitor vaccines to ensure broad access and coverage. Funding is authorized to also be used for facility improvements related to improving state and local COVID response efforts.	Federal	22,560,000
	GF/GP	\$0

LABOR AND ECONOMIC OPPORTUNITY

7. Emergency Rental and Utility Assistance	Gross	\$165,226,700
Includes \$165.2 million in federal funding for grant awards to be distributed and used to assist renter households at or below 80% of area median income with rent, utility, and other housing expenses.	Federal	165,226,700
	GF/GP	\$0

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Report on Status of COVID-19 Appropriations

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

HEALTH AND HUMAN SERVICES

Sec. 301. Allocation to MDOC for COVID Testing

Authorizes allocation of not more than \$20.0 million of the COVID testing and tracing appropriation to be used for COVID testing within the Department of Corrections.

Sec. 302. Prohibits Use of Funding for Mandatory Vaccination Program

Prohibits use of appropriations for vaccinating individuals with COVID vaccines under mandatory vaccination programs of their employers or of state government.

Sec. 303. Notification of Aborted Fetal Tissue or Human Embryonic Stem Cell Derivation Lines

Requires recipients of COVID vaccines administered from appropriations in this act to be informed of the utilization of aborted fetal tissue or human embryonic stem cell derivation lines in development of the COVID vaccine.

Sec. 304. Reporting on Vaccine Distribution

Requires DHHS to report on metrics used for calculating vaccine distribution, number of vaccines distributed to local health departments and enrolled providers, number and estimated percentage of individuals vaccinated, number and estimated percentage of individuals residing or working in nursing homes that have been vaccinated, number and estimated percentage of individuals 65 years of age and older that have been vaccinated, and total amount expended broken down by state general funds and federal funds.

Sec. 305. Reporting on Efficiency of Physicians and Pharmacists in Distribution Process

Requires DHHS to report on an analysis on efficiencies of primary care physicians and independent pharmacists being more involved in the distribution process.

Sec. 306. Vaccination Phase 1B

Requires there to be two or less priority groups in vaccination phase 1 B in order to ensure efficiency, effectiveness, and equity of the vaccination implementation schedule.

FY 2020-21 Supplemental Boilerplate Items

Sec. 307. Reporting on Vaccines

Requires DHHS to report on the formula or other detailed methodology used to distribute vaccines to each local health department and enrolled provider, and to report an example of how the formula or other detailed methodology would distribute a statewide total of 100,000 vaccines to each local health department and enrolled provider; requires DHHS to report, within 1 business day of any changes made, on any changes made to the formula or other detailed methodology, the rationale for any changes made, and an example of how the revised formula or other detailed methodology would distribute a statewide total of 100,000 vaccines to each local health department and enrolled provider; requires DHHS to report on the advantages and disadvantages of incorporating a specific minimum, or baseline, number of vaccines to be distributed on a weekly basis for each specific local health department and enrolled provider; requires all reports required by this section to be made accessible to the public on an internet site.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 401. Emergency Rental and Utility Assistance

Requires LEO to collaborate with DHHS, the judiciary, local community action agencies, local non-profit agencies, and legal aid organizations to create a rental and utility assistance program; allocates not more than \$4.0 million for grants to legal aid organizations for legal services; allocates not more than \$4.0 million to local community action agencies for program case management staff and related costs; allocates not more than \$2.0 million to the department for administrative costs and to support a public awareness campaign; directs remaining funds to be used to pay for rent arrearages, utility arrearages, and rent subsidies to minimize evictions due to economic hardship due to COVID-19; lists criteria for the rental and utility assistance program; designates unexpended funding as a work project appropriation.