

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: As Reported by House Appropriations Committee
House Bill 4420 (H-3)



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Overview

House Bill 4420 (H-3) contains supplemental appropriation adjustments to various state department budgets for FY 2020-21. The bill appropriates \$3.6 billion Gross. Of that, \$992.3 million is from the state's general fund and \$2.5 billion is from federal COVID relief funding that was authorized through the federal Coronavirus Response and Relief Supplemental Appropriations Act in an effort to support the economic recovery of individuals, families, and businesses struggling with effects of the COVID-19 pandemic.

Appropriation and boilerplate priorities initiated by the legislature and the State Budget Office are identified following this overview.

FY 2020-21 APPROPRIATIONS SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$121,295,000	\$125,000	0.1
	GF/GP	\$63,616,800	\$0	0.0
Corrections	Gross	\$2,060,788,400	\$109,550,000	5.3
	GF/GP	\$1,809,258,400	(\$533,000,000)	(29.5)
Environment, Great Lakes, and Energy	Gross	\$511,359,200	\$100,000,000	19.6
	GF/GP	\$59,443,900	\$90,000,000	151.4
Health and Human Services	Gross	\$29,828,870,700	\$409,904,300	1.4
	GF/GP	\$5,279,838,900	(\$60,265,600)	(1.1)
Judiciary	Gross	\$313,641,200	\$7,500,000	2.4
	GF/GP	\$201,934,300	\$7,500,000	3.7
Labor and Economic Opportunity	Gross	\$1,966,946,000	\$781,300,000	39.7
	GF/GP	\$251,367,600	\$595,000,000	236.7
Legislature	Gross	\$175,739,900	\$1,500,000	0.9
	GF/GP	\$170,702,600	\$1,500,000	0.9
Licensing and Regulatory Affairs	Gross	\$484,389,600	\$250,000,000	51.6
	GF/GP	\$149,605,600	\$0	0.0
Military and Veterans Affairs	Gross	\$228,951,500	\$2,350,200	1.0
	GF/GP	\$84,280,200	\$0	0.0
Natural Resources	Gross	\$469,594,100	\$1,573,000	0.3
	GF/GP	\$50,697,300	\$0	0.0
State Police	Gross	\$766,519,500	\$14,571,900	1.9
	GF/GP	\$439,376,600	(\$136,500,000)	(31.1)
Technology, Management, and Budget - Operations	Gross	\$1,440,134,400	\$221,000,000	15.3
	GF/GP	\$284,755,500	\$21,000,000	7.4
Transportation	Gross	\$5,107,470,600	\$1,000,000,000	19.6
	GF/GP	\$0	\$1,000,000,000	--
Treasury	Gross	\$780,483,500	\$657,058,400	84.2
	GF/GP	\$279,432,200	\$7,058,400	2.5
TOTAL	Gross	\$44,256,183,600	\$3,556,432,800	8.0
	GF/GP	\$9,124,309,900	\$992,292,800	10.9

FY 2020-21 Supplemental Appropriation Items		Appropriation Change
AGRICULTURE AND RURAL DEVELOPMENT		
1. Horse Racing Advisory Commission	Gross	\$125,000
Includes \$125,000 from the Agriculture Equine Industry Development Fund for the Horse Racing Advisory Commission created in Section 6a of the Horse Racing Act of 1995.	Restricted GF/GP	125,000 \$0
CORRECTIONS		
2. Coronavirus Relief Funds for Payroll Costs	Gross	\$0
Includes \$573.0 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department, but primarily at correctional facilities.	Federal GF/GP	573,000,000 (\$573,000,000)
3. Chance For Life	Gross	\$1,000,000
Includes \$1.0 million of federal Coronavirus State Fiscal Recovery Funds to provide evidence-based mentoring, employment soft skills training, and job placement assistance, and to train individuals in critical thinking skills, mediation, and conflict resolution. Training would be required to help support COVID-related changes to the job market, and returning citizens would be taught how to safely interact with people exposed to the virus.	Federal GF/GP	1,000,000 \$0
4. Does v Department of Corrections Settlement	Gross	\$40,000,000
Includes \$40.0 million GF/GP for the last two payments agreed to in the <i>Does v Department of Corrections</i> settlement. The case involved approximately 1,300 members that were incarcerated October 2010 through the date of the settlement, March 2020. The lawsuits claimed a variety of injuries including sexual assault and harassment, inappropriate use of segregation, and deprivation of educational and rehabilitative experiences due to the young age of the members. The case settled for \$80.0 million total inclusive of attorney fees and costs. The remaining payments would be made on October 15, 2021 (\$25.0 million) and on October 15, 2022 (\$15.0 million).	GF/GP	\$40,000,000
5. Premium Pay for Frontline Workers	Gross	\$68,550,000
Includes \$68.6 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.	Federal GF/GP	68,550,000 \$0
ENVIRONMENT, GREAT LAKES, AND ENERGY		
6. Superfund Cleanup – Spartan Chemical	Gross	\$10,000,000
Appropriates \$10.0 million in available federal funding to continue remediation and development at the Spartan Chemical site.	Federal GF/GP	10,000,000 \$0
7. Contaminated Site Remediation	Gross	\$25,000,000
Includes \$25.0 million GF/GP for the department to cleanup non-petroleum contaminated sites.	GF/GP	\$25,000,000
8. High Water Infrastructure Grants	Gross	\$40,000,000
Includes \$37.5 million GF/GP for infrastructure grants to address flooding, erosion, and other coastal issues, and \$2.5 million GF/GP for planning grants to address severe weather impacts and changing climate effects.	GF/GP	\$40,000,000
9. PFAS Program	Gross	\$25,000,000
Includes \$25.0 million GF/GP for PFAS remediation grants. Boilerplate requires \$15.0 million to be allocated to municipal airports.	GF/GP	\$25,000,000
HEALTH AND HUMAN SERVICES		
10. Private Child Caring Institutions Residential Rate Increase	Gross	\$4,208,100
Includes \$4.2 million Gross (\$3.9 million GF/GP) for a residential rate increase to private child caring institutions. The \$4.2 million would be in addition to the \$7.1 million already appropriated in FY 2020-21 for the same purpose (2020 PA 166). Funding would help agencies meet new residential treatment requirements required in the Qualified Residential Treatment Program (Q RTP) by the federal Family First Prevention Services Act (FFPSA).	Federal GF/GP	309,600 \$3,898,500
11. Federal Minority Health and Community-Based Child Abuse Prevention (CBCAP) Grants	Gross	\$550,000
Includes authorization to receive \$450,000 in new federal Minority Health Grant funding and \$100,000 in CBCAP FY 2021 federal grant funding.	Federal GF/GP	550,000 \$0
12. FFPSA Transition Grant	Gross	\$15,622,000
Includes authorization to receive \$15.6 million in federal grant funding to provide family preservation programming to help transition to new requirements of the FFPSA.	Federal GF/GP	15,622,000 \$0

FY 2020-21 Supplemental Appropriation Items		Appropriation Change
13. Settlement Monitor Contract Increase	Gross	\$110,000
Includes \$110,000 Gross (\$92,900 GF/GP) for the settlement monitor contract with Public Catalyst Group. The federal monitor is responsible for reviewing DHHS compliance with the federal settlement agreement on reforming the child welfare system.	Federal GF/GP	17,100 \$92,900
14. Certified Community Behavioral Health Clinics Demonstration Program	Gross	\$6,555,000
Includes \$6.6 million Gross (\$1.2 million GF/GP) to establish 14 integrated behavioral and physical health clinics through a federal CMS demonstration program. Amount would include staffing costs for a Behavioral Health Policy and Operations office to oversee the demonstration program. Amount assumes the demonstration would begin July 1, 2021.	Federal GF/GP	5,330,000 \$1,225,000
15. Community Substance Use Disorder Prevention, Education, and Treatment	Gross	\$0
Includes a net \$0 reappropriation in order to correct fund sourcing referenced in boilerplate for Recovery High School grants and Recovery Community Organization grants.	GF/GP	\$0
16. Coronavirus Relief Funds for Payroll Costs	Gross	\$0
Includes \$67.5 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department.	Federal GF/GP	67,500,000 (\$67,500,000)
17. Emergency Medical Services (EMS) Licensure Revenue	Gross	\$300,000
Includes \$300,000 of additional restricted revenue available for EMS program expenditure. Funds are from EMS services licensure fees and are used to support the licensure program.	Restricted GF/GP	300,000 \$0
18. New Federal Laboratory Services Grants	Gross	\$715,000
Recognizes two new federal grants including \$315,000 for building infrastructure capacity in public health laboratories to enhance disease detection in newborns, and \$400,000 to improve food system safety network surveillance and reporting, and prevent foodborne illness.	Federal GF/GP	715,000 \$0
19. AIDS Drug Assistance Program Drug Rebate Revenue	Gross	\$9,414,500
Recognizes \$9.4 million in additional revenue from pharmaceutical manufacturer rebates for the AIDS Drug Assistance Program, reported as required by federal guidance.	Private GF/GP	9,414,500 \$0
20. Violence Prevention – New and Carryforward Federal Grant Funds	Gross	\$2,370,000
Recognizes federal violence prevention funds including \$870,000 from a new 5-year grant for prevention of suicide in Michigan men, and \$1.5 million of available carryforward funds from the recent opioid overdose data to action grant to address the drug overdose epidemic.	Federal GF/GP	2,370,000 \$0
21. Local School Aid Fund Revenue for Child and Adolescent Health Services	Gross	\$4,900,000
Recognizes increased local school district revenue of \$4.9 million originating from the state School Aid Act Fund and local school districts for child and adolescent health services.	Local GF/GP	4,900,000 \$0
22. WIC Vendor Fines and Penalties Revenue	Gross	\$1,040,700
Recognizes \$1.0 million in private Women, Infants, and Children (WIC) supplemental nutrition program vendor fine and penalty revenue to be used to support vendor module enhancements, compliance, training, and forums.	Private GF/GP	1,040,700 \$0
23. Senior Community Services	Gross	\$1,000,000
Recognizes \$1.0 million of additional federal funds for senior community supportive services programs, through area agencies on aging.	Federal GF/GP	1,000,000 \$0
24. Senior Congregate and Home-Delivered Meals	Gross	\$3,500,000
Recognizes \$3.5 million of additional federal funds for senior programs for congregate meals and home-delivered meals, through area agencies on aging.	Federal GF/GP	3,500,000 \$0
25. Civil Monetary Penalty Revenues	Gross	\$2,000,000
Increases Civil Monetary Penalty revenues by \$2.0 million and offsets with a like amount of GF/GP. Funding is used within the Long-Term Care Services line.	Private GF/GP	2,000,000 \$0
26. Medicaid Tribal Pharmaceutical Payments	Gross	\$7,000,000
Increases \$7.0 million Gross (\$0 GF/GP) to support reimbursement increases to tribal health providers for pharmaceutical services provided to non-tribal Medicaid recipients. Private funding would come from revenues collected by the tribal health providers.	Federal Private GF/GP	6,350,000 650,000 \$0
27. Program of All-Inclusive Care for the Elderly (PACE)	Gross	\$4,833,600
Includes \$4.8 million Gross (\$1.7 million GF/GP) to increase the number of PACE slots by 100.	Federal GF/GP	3,115,600 \$1,718,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
28. Homeless Programs		Gross \$300,000
Includes \$300,000 GF/GP to increase funding for current contracted providers of homeless services through the emergency shelter program.		GF/GP \$300,000
29. Ultraviolet Airborne Pathogen Control		Gross \$5,000,000
Includes \$5.0 million of federal Coronavirus State Fiscal Recovery Funds for ultraviolet filtration and cleaning systems in hospitals and other health and education facilities for control of harmful pathogens in the air and on settled services in the state's 3 most populous counties.		Federal 5,000,000
		GF/GP \$0
30. Nursing Facility Grants		Gross \$100,000,000
Includes \$100.0 million of federal Coronavirus State Fiscal Recovery Funds to provide a \$20.00 per Medicaid day increase to nursing facilities that have experienced a 5% or greater decline in the nursing facility's average daily census.		Federal 100,000,000
		GF/GP \$0
31. State Nursing Facility Policy Investigation Grants		Gross \$5,000,000
Includes \$5.0 million of federal Coronavirus State Fiscal Recovery Funds to provide grants to county prosecutor's offices, through the Prosecuting Attorneys Coordinating Council, to investigate the processes and policies established, accuracy of the data published, and compliance with FOIA by the state in response to COVID-19.		Federal 5,000,000
		GF/GP \$0
32. Mental Health Facilities		Gross \$215,000,000
Includes \$215.0 million of federal Coronavirus State Fiscal Recovery Funds to:		Federal 215,000,000
<ul style="list-style-type: none"> • Create a competitive grant program to increase the number of long-term pediatric psychiatric inpatient hospitals or centers (\$100.0 million). • Plan and construct a new Hawthorn Center for children and adolescents (\$85.0 million). • Create a competitive grant program for infrastructure investments to improve behavioral health care provided through emergency departments (\$15.0 million). • Create a grant program for certification and accreditation requirement costs for crisis stabilization units and psychiatric residential treatment facilities (\$10.0 million) • Support new psychiatric beds and emergency department needs through McLaren Northern Michigan (\$3.0 million). 		GF/GP \$0
Support behavioral health pilot program through McLaren Greater Lansing (\$2.0 million).		
33. Premium Pay for Frontline Workers		Gross \$17,485,400
Includes \$17.5 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.		Federal 17,485,400
		GF/GP \$0
34. Private Accredited Child Welfare Agency Coronavirus Relief Grants		Gross \$3,000,000
Includes \$3.0 million of Coronavirus State Fiscal Recovery Funds for coronavirus relief grants to private accredited child welfare agencies for eligible COVID-19 expenses such as costs of personal protection equipment, facility modifications, and technology upgrades.		Federal 3,000,000
		GF/GP \$0
JUDICIARY		
35. Electronic Access to Courts		Gross \$7,500,000
Includes \$7.5 million GF/GP to support public access, through a website, to documents and digital images of documents filed in courts.		GF/GP \$7,500,000
LABOR AND ECONOMIC OPPORTUNITY		
36. Agriculture Processing Support Grants		Gross \$10,000,000
Includes \$10.0 million of Coronavirus State Fiscal Recovery Funds for grants to aid the recovery of Michigan's agricultural supply chain businesses.		Federal 10,000,000
		GF/GP \$0
37. Community Health Campuses Pilot Project		Gross \$20,000,000
Includes \$20.0 million of Coronavirus State Fiscal Recovery Funds for a pilot project that develops an integrated wellness facility that includes mental, physical, and behavioral health components.		Federal 20,000,000
		GF/GP \$0
38. Flint Settlement Payment		Gross \$595,000,000
Includes \$595.0 million GF/GP to satisfy the required Flint Settlement payment.		GF/GP \$595,000,000
39. Unemployment Compensation Fund Deposit		Gross \$150,000,000
Includes \$150.0 million of federal Coronavirus State Fiscal Recovery Funds to be deposited into the Unemployment Compensation Fund for offsetting expected exposure to state fraud and improper payment during the COVID-19 crisis.		Federal 150,000,000
		GF/GP \$0

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
40. Unemployment Insurance Benefit Claims Monitoring		Gross \$6,300,000
Includes \$6.3 million of Coronavirus State Fiscal Recovery Funds to support ongoing costs related to unemployment insurance benefit claims monitoring and fraud detection through the use of a third-party service that provides a proprietary identity document capture and verification solution.		Federal 6,300,000
		GF/GP \$0
LEGISLATURE		
41. Independent Studies		Gross \$1,500,000
Includes \$1.5 million GF/GP for the legislative council to contract with a third-party for two studies. Of the total, \$750,000 would be dedicated to a study on learning loss across virtual, hybrid, and in-person instruction and \$750,000 would be dedicated to a study that examines the effect of COVID-19 stay-at-home orders, shutdowns, and other mandates on COVID-19 outcomes in Michigan, including the number of COVID-19 cases, hospitalizations, and deaths.		GF/GP \$1,500,000
LICENSING AND REGULATORY AFFAIRS		
42. Natural Gas Infrastructure Expansion		Gross \$250,000,000
Includes \$250.0 million in federal Coronavirus State Fiscal Recovery Funds to support distributions by the Public Service Commission and Treasury for natural gas infrastructure expansion.		Federal 250,000,000
		GF/GP \$0
MILITARY AND VETERANS AFFAIRS		
43. Premium Pay for Frontline Workers		Gross \$2,350,200
Includes \$2.4 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.		Federal 2,350,200
		GF/GP \$0
NATURAL RESOURCES		
44. Premium Pay for Frontline Workers		Gross \$1,573,000
Includes \$1.6 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.		Federal 1,573,000
		GF/GP \$0
STATE POLICE		
45. Coronavirus Relief Funds for Payroll Costs		Gross \$0
Includes \$136.5 million of federal Coronavirus State Fiscal Recovery Funds and reduces GF/GP by a like amount. Funding would be allocated to support payroll costs for frontline workers throughout the department.		Federal 136,500,000
		GF/GP (\$136,500,000)
46. Premium Pay for Frontline Workers		Gross \$11,871,900
Includes \$11.9 million of federal Coronavirus State Fiscal Recovery Funds to support premium pay for frontline workers throughout the department.		Federal 11,871,000
		GF/GP \$0
47. Secondary Road Patrol Program		Gross \$2,700,000
Includes \$2.7 million of federal Coronavirus State Fiscal Recovery Funds to support the Secondary Road Patrol Program, which provides grants to county sheriff's departments for the patrol of secondary roads.		Federal 2,700,000
		GF/GP \$0
TECHNOLOGY, MANAGEMENT, AND BUDGET		
48. Broadband Expansion Act of Michigan		Gross \$150,000,000
Includes \$150.0 million of federal Coronavirus State Fiscal Recovery Funds to support the Broadband Expansion Act of Michigan (2020 PA 224) to provide grants to private internet service providers to support infrastructure-related costs and other costs associated with expanding broadband internet service to unserved areas of Michigan.		Federal 150,000,000
		GF/GP \$0
49. State Employee Rightsizing		Gross \$25,000,000
Includes \$25.0 million of federal Coronavirus State Fiscal Recovery Funds to provide an incentive for state workers, not related to early-out retirement or severances, to leave state employment as a result of increased efficiency of the state workforce.		Federal 25,000,000
		GF/GP \$0
50. State Facility Divestments		Gross \$25,000,000
Includes \$25.0 million of federal Coronavirus State Fiscal Recovery Funds to support costs associated with divesting state-owned, rented, and leased properties, building, and office space, including selling, early-termination of leases and rent, and demolition.		Federal 25,000,000
		GF/GP \$0

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
51. Venture Michigan Fund II Voucher Purchase	Gross	\$21,000,000
Includes an \$21.0 million GF/GP one-time purchase of tax vouchers issued by the state to Venture Michigan Fund (VMF) and collateralized to generate investment capital from lenders under the Michigan Early Stage Venture Investment Act of 2003. Authorizing the purchase of vouchers is projected to result in GF/GP savings in FY 2020-21 through avoidance of both interest that would accrue on vouchers between their use as payment and their redemption and necessity of issuing additional vouchers as payment because out-of-state lenders sold the vouchers at a discount.	GF/GP	\$21,000,000
TRANSPORTATION		
52. Local Road and Bridge Bundling Initiative	Gross	\$300,000,000
Includes \$300.0 million GF/GP to support a statewide program for the rehabilitation or replacement of road and bridges owned by local road agencies.	GF/GP	\$300,000,000
53. State Trunkline Fund Bond Advance Repayment	Gross	\$74,000,000
Includes \$74.0 million GF/GP to retire bonds issued by MDOT prior to January 1, 2021.	GF/GP	\$74,000,000
54. Transportation Bond Repayment Sinking Fund	Gross	\$626,000,000
Includes \$626.0 million GF/GP for deposit into the Transportation Bond Repayment Sinking Fund created under House Bill 4669.	GF/GP	\$626,000,000
TREASURY		
55. Disaster Relief	Gross	\$58,400
Includes \$58,400 GF/GP to provide two grants to cover costs associated with flooding in Ionia County in 2019 that were not reimbursed by other sources. Grants would be awarded to the cities of Portland (\$56,000) and Belding (\$2,400).	GF/GP	\$58,400
56. Return to Work Grants	Gross	\$400,000,000
Includes \$400.0 million of Coronavirus State Fiscal Recovery Funds to provide \$1,000 grants to individuals who leave the unemployment system and return to the workforce.	Federal	400,000,000
	GF/GP	\$0
57. Water and Sewer Replacement Grants	Gross	\$250,000,000
Includes \$250.0 million of Coronavirus State Fiscal Recovery Funds for grants to local units of government for eligible water and sewer replacement projects identified as asset management plans under the Stormwater, Asset Management, and Wastewater Grant Program administered by the Michigan Department of Environment, Great Lakes, and Energy.	Federal	250,000,000
	GF/GP	\$0
58. Wrongful Imprisonment Compensation Fund	Gross	\$7,000,000
Includes \$7.0 million GF/GP for deposit into the Wrongful Imprisonment Compensation Fund. Funds support statutorily required payments to those deemed to have been wrongfully imprisoned and eligible for compensation from the state under 2016 PA 363.	GF/GP	\$7,000,000

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Report on Status of COVID-19 Appropriations

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

FY 2020-21 Supplemental Boilerplate Items

Sec. 206. Budget Stabilization Fund Pay-In

Provides calculations of incoming and outgoing revenue for the Budget Stabilization Fund as required by the Management and Budget Act; appropriates \$385.0 million for deposit into the Budget Stabilization Fund for FY 2020-21. This represents an increase of \$350.0 million over the existing appropriation to the fund for FY 2020-21.

Sec. 207. Premium Payments Tie-Bar

Tie-bars all funding in the bill for premium payments for frontline workers to HB 4082.

CORRECTIONS

Sec. 301. Chance for Life

Allocates appropriation for the Chance for Life program to provide evidence-based mentoring, employment soft skills training, and job placement assistance, and to train individuals in critical thinking skills, mediation, and conflict resolution; requires training to help support COVID-related changes to the job market including health risks associated with the spread of infection in the workplace; requires returning citizens to be taught how to safely interact with family members who may be exposed to COVID-19 and how to reduce incidents that are a direct or indirect result of COVID-19.

Sec. 302. Does v MDOC Settlement Work Project Designation

Designates unexpended funds as a work project appropriation; authorizes funds to carry forward and to be available for the same purpose in the following fiscal year.

ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 351. Superfund Cleanup Work Project Designation

Designates unexpended funds as a work project appropriation; authorizes funds to carry forward and to be available for the same purpose in following fiscal years.

Sec. 352. Contaminated Site Remediation

Specifies expenditure of appropriation on remediation of non-petroleum contaminated sites (Part 201 of NREPA).

Sec. 353. High Water Infrastructure Grants

Requires appropriation to be used for grants to local communities for severe weather and climate planning (\$2.5 million) and infrastructure (\$37.5 million); caps individual planning grants at \$200,000 and infrastructure grants at \$2.5 million; requires 25% local match.

Sec. 354. PFAS Program

Requires appropriation to be used for grants to municipal airports and drinking water systems for PFAS contaminant remediation or alternate water system connection costs; requires report on expenditures.

HEALTH AND HUMAN SERVICES

Sec. 401. Recovery High Schools

Allocates \$600,000 to recovery high schools in accordance with section 273a of the Mental Health Code.

Sec. 402. Recovery Community Organizations

Allocates \$600,000 to recovery community organizations in accordance with section 273b of the Mental Health Code.

Sec. 403. Program of All-Inclusive Care for the Elderly (PACE)

Requires the statewide PACE program enrollment cap to be increased by not less than 100.

Sec. 404. Homeless Programs

Requires appropriation to be used to increase funding for current contracted providers for homeless services provided under the emergency shelter program.

Sec. 405. Ultraviolet Airborne Pathogen Control

Allocates funding for a pilot program in the state's 3 most populous counties; pilot program would be for hospital airborne pathogen ultraviolet filtration control systems in hospitals, other health facilities, and education facilities.

Sec. 406. Nursing Facility Grants

Requires a \$20.00 per Medicaid day increase to nursing facilities that have experienced a 5% or greater decline in their average daily census when compared to their average daily census during FY 2018-19, calculation would be determined on a quarterly basis.

Sec. 407. State Nursing Facility Policy Investigation Grants

Requires appropriation to be used for the Prosecuting Attorneys Coordinating Council to create a grant program for county prosecutor's offices to investigate state nursing facility processes and policies in response to COVID-19, including the accuracy of data published by the state and compliance with FOIA; prohibits grants from exceeding \$500,000 per county prosecutor's office; requires reports; designates unexpended funding as a work project appropriation.

FY 2020-21 Supplemental Boilerplate Items

Sec. 408. Hawthorn Center

Requires appropriation to be used to plan and construct a new Hawthorn Center for children and adolescents; designates unexpended funding as a work project appropriation.

Sec. 409. Long-Term Pediatric Psychiatric Inpatient Hospitals

Requires appropriation to be used to create a competitive grant program to increase the number of long-term pediatric psychiatric inpatient hospitals or centers; outlines regional distribution of funding; designates unexpended funding as a work project appropriation.

Sec. 410. McLaren Northern Michigan Patient Emergency Behavioral Health

Requires appropriation to be used to support new psychiatric beds and emergency department needs.

Sec. 411. McLaren Greater Lansing Behavioral Health Pilot Program

Requires appropriation to be used for a pilot program for additional behavioral health services through a partnership with state-based institutions on staffing assistance and shared services.

Sec. 412. Emergency Department Behavioral Health Care

Requires appropriation to be used to create a competitive grant program for infrastructure investments to improve behavioral health care provided through emergency departments.

Sec. 413. Crisis Stabilization Units and Psychiatric Residential Treatment Programs

Requires appropriation to be used to create a one-time grant program for entities interested in establishing crisis stabilization units or psychiatric residential treatment facilities; requires grant funding to be used for certification and accreditation requirements.

Sec. 414. Private Accredited Child Welfare Agency Coronavirus Relief Grants

Requires appropriation to be allocated to child welfare agencies that are members of the Association of Accredited Child and Family Agencies for eligible COVID-19 expenses, such as personal protection equipment, facility modifications, and technology upgrades.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 451. Agricultural Processing Support Grants

Requires appropriation to be used for grants to aid the recovery of Michigan's agricultural supply chain businesses; authorizes funds to be used for personal protective equipment, to provide training, and for any other goods or services that facilitate the recovery of agricultural supply chain businesses.

Sec. 452. Community Health Campuses Pilot Project

Requires appropriation to be awarded for a pilot project that develops an integrated wellness facility that includes mental, physical, and behavioral health components; requires pilot to serve underserved areas where one-stop wellness is deficient or absent; requires facility to include indoor aquatics, gymnasium, and workout facilities and the workout facilities must provide no or low-cost access to individuals earning 200% of the federal poverty level.

Sec. 453. Unemployment Compensation Fund Deposit

Requires appropriation to be deposited into the Unemployment Compensation Fund no later than May 1, 2021 for the purpose of offsetting expected exposure to state fraud and improper payment during the COVID-19 crisis; requires expenditure of federal funds prior to expenditure of general fund appropriations.

Sec. 454. Unemployment Insurance Agency Benefit Claims Monitoring

Requires appropriation to be used to support ongoing costs related to unemployment insurance benefit claims monitoring and fraud detection through the use of a third-party service that provides a proprietary identity document capture and verification solution.

LEGISLATURE

Sec. 501. Independent Studies – Pupil Learning Loss

Requires \$750,000 to be used for a study that compares pupil learning loss across virtual, hybrid, and in-person instruction in the state of Michigan; requires a legislative independent study work group consisting of one republican member from both the House of Representatives and the Senate and one democratic member from both the House of Representatives and the Senate to issue an RFP and make an award for the study contract.

Sec. 502. Independent Studies – COVID-19 Outcomes

Requires \$750,000 to be used for a study that examines the effect of COVID-19 stay-at-home orders, shutdowns, and other mandates on COVID-19 cases, hospitalizations, and deaths; requires study to include effect of policy prescriptions on magnitude and timing of cases; requires a comparison of outcomes and metrics in Michigan to Illinois, Indiana, Ohio, and Wisconsin, and information on the effectiveness of mask mandates in youth athletics; requires a legislative independent study work group consisting of one republican member from both the House of Representatives and the Senate and one democratic member from both the House of Representatives and the Senate to issue an RFP and make an award for the study contract.

FY 2020-21 Supplemental Boilerplate Items

LICENSING AND REGULATORY AFFAIRS

Sec. 525. Establish Natural Gas Infrastructure Expansion Fund

(1) Establishes the Natural Gas Infrastructure Expansion Fund as a restricted fund and requires \$250.0 million to be deposited into the fund; (2) requires the Public Service Commission and Treasury to cooperate to distribute funds on a pro-rata basis to natural gas investor-owned utility customer programs to (a) enhance natural gas utility customer attachment programs and to reach unserved and underserved areas, (b) provide adequate capacity for demand growth in currently unserved or underserved areas, (c) support customer assistance programs to convert residences from more expensive fuel sources to natural gas, (d) allow customers to pay off any remaining years on their contracts for areas where utilities previously expanded, and (e) support the development of renewable natural gas production facilities; (3) requires investor-owned utilities receiving funding to submit an infrastructure investment plan, including a cost-benefit analysis of how improvements will impact new and existing customers and businesses; (4) requires PSC to establish rules and procedures for the infrastructure expansion program and to develop approval criteria for infrastructure investment plans; requires utilities to provide adequate documentation of actual expenses and a comparison with the approved infrastructure investment plan.

Sec. 526. Natural Gas Service for Unserved and Underserved Areas

Expresses legislative intent that funds for natural gas infrastructure expansion be utilized to provide natural gas service to unserved and underserved areas of the state and to support access to and development of renewable natural gas in Michigan.

MILITARY AND VETERANS AFFAIRS

Sec. 541. Premium Pay for Frontline Employees

Requires social workers, activity staff, dietary service staff, and other facility staff at the veterans homes who have performed hazardous duty or work involving physical hardship related to COVID-19 to be eligible to receive premium payments; requires premium payments to be distributed equally among all eligible employees.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 551. Broadband Expansion Act of Michigan

Requires appropriation to be used to support the Statewide Broadband Service Grant Program created under the Broadband Expansion Act of Michigan, 2020 PA 224.

Sec. 552. State Employee Rightsizing

Requires appropriation to be used to provide an incentive for state workers, not related to early-out retirement or severances, to leave state employment as a result of increased efficiency of the state workforce; caps the value of any rightsizing incentive at an amount equal to six weeks of pay.

Sec. 553. State Facility Divestments

Requires appropriation to support costs associated with divesting state-owned, rented, and leased properties, building, and office space, including selling, early-termination of leases and rent, and demolition; requires DTMB to provide a report with a list of expenditures and a description of each property, the benefit of each expenditure, and any additional state facilities under consideration for divestment.

Sec. 554. Venture Michigan Fund II Voucher Purchase

Authorizes the state budget director to pay outstanding obligations owed by Venture Michigan Fund to Stanton Equity Trading Delaware LLC in return for tax voucher certificates issued by Venture Michigan Fund to Stanton Equity Trading Delaware LLC; lists stipulations for the payment as found in Section 23 of the Michigan Early Stage Venture Investment Act (2003 PA 296); requires the state treasurer to destroy tax vouchers upon receipt.

TRANSPORTATION

Sec. 601. Local Road and Bridge Building Initiative

Requires appropriation to be used to support a statewide program for the rehabilitation or replacement of road and bridges owned by local road agencies; requires a progress report by September 30.

Sec. 602. State Trunkline Fund Bond Advance Repayment

Requires appropriation to be used to retire bonds issued by MDOT prior to January 1, 2021.

Sec. 603. Transportation Bond Repayment Sinking Fund

Requires appropriation to be credited to the Transportation Bond Repayment Sinking Fund established in House Bill 4669; tie-bars the appropriation to both House Bills 4669 and 4082.

TREASURY

Sec. 651. Disaster Relief

Requires funding to be provided to the cities of Portland (\$56,000) and Belding (\$2,400) in Ionia County to cover the costs from disaster flooding that occurred in 2019 that have not been reimbursed from other sources.

FY 2020-21 Supplemental Boilerplate Items

Sec. 652. Return to Work Grants

Requires funding to be granted to individuals who leave the unemployment system and return to the workforce; caps grant amounts at \$1,000 per individual; requires the department to develop an online form for individuals to use to verify employment and removal from unemployment benefits; requires individuals to leave unemployment system and certify they have been employed for at least 80 hours over a 4 week period to qualify for a grant; prohibits individuals from receiving more than one grant.

Sec. 653. Water and Sewer Replacement Grants

Requires appropriation to be used for eligible water and sewer replacement projects identified in asset management plans under the Stormwater, Asset Management, and Wastewater Grant Program administered by the Michigan Department of Environment, Great Lakes, and Energy; requires Department of Treasury to develop an application process; requires report; designates funds as a work project appropriation.

REPEALER

Sec. 1001. Repeal Budget Stabilization Fund

Repeals section 204 of 2020 PA 257 to replace it with section 206 of this bill.

Sec. 1002. Repeal Recovery Grant Language

Repeals sections 977 and 978 of Article 6 of 2020 PA 166 to replace them with sections 401 and 402 of this bill.