# **FY 2021-22 SUPPLEMENTAL APPROPRIATIONS**

**Summary: As Passed by the House** 

House Bill 6012 (H-2)



HFA Director: Mary Ann Cleary Analysts: Jacqueline Mullen and Emily Hatch

	FY 2021-22 Year-to-Date Appropriations	FY 2021-22 Supplemental Change	% Change
Federal	\$2,024,478,500	\$0	0.0
Restricted	14,868,232,200	6,828,000	0.0
GF/GP	85,400,000	0	0.0
Gross	\$16,978,110,700	\$6,828,000	0.0

#### FY 2021-22 Supplemental Appropriation Items

Appropriation Change

# 1. Oxford Response (Sec. 11w) - NEW

Provides \$6.8 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools) as follows: \$3.5 million over two fiscal years for a psychologist, family school liaison, mental health director, school resource officer, safety and security assessments, public relations consulting, private security, summer school, insurance copays, and legal services; \$2.3 million for one-time costs, including physical repairs, a third-party review, a mass notification system, and security cameras; and \$1.0 million with no specified requirements. (See Supplemental Boilerplate Changes for Sec. 11w below.)

# Gross \$6,828,000 Restricted 6,828,000 GF/GP \$0

## FY 2021-22 Supplemental Boilerplate Items

## Sec. 11w. Oxford Response - NEW

Provides intent that results from summative assessments administered during the 2021-22 school year are not used for retention decisions or educator evaluations for Oxford Community Schools.