## **FY 2021-22 SUPPLEMENTAL APPROPRIATIONS**

Summary: As Enrolled House Bill 6012 (S-1)



HFA Director: Mary Ann Cleary Analysts: Jacqueline Mullen and Emily Hatch

	FY 2021-22 Year-to-Date Appropriations	FY 2021-22 Supplemental Change	% Change
Federal	\$2,024,478,500	\$0	0.0
Restricted	14,868,232,200	31,078,000	0.2
GF/GP	85,400,000	6,250,000	7.3
Gross	\$16,978,110,700	\$37,328,000	0.2

FY 2021-22 Supplemental Appropriation Items		Appropriation <u>Change</u>
1. Oxford Response (Sec. 11w) – NEW Provides \$9.8 million SAF to a district forced to close a building for at least 20 consecutive days in response to an act of student violence (Oxford Community Schools) for personnel and additional student supports, including psychologists, family liaisons, mental health staff, school security, additional learning time, legal fees, and the physical restoration of a school building. (See Supplemental Boilerplate Changes for Sec. 11w below.)		<b>\$9,828,000</b> 9,828,000 \$0
2. Risk Assessments (Sec. 97c) – NEW Provides \$15.0 million Gross (\$3.8 million GF/GP) for grants to districts, ISDs, and nonpublic schools in an amount not to exceed \$2,000 per school to implement risk assessments.	<b>Gross</b> Restricted GF/GP	<b>\$15,000,000</b> 11,250,000 \$3,750,000
3. Critical Incidence Mapping (Sec. 97d) – NEW Provides \$12.5 million Gross (\$2.5 million GF/GP) for districts, ISDs, and nonpublic schools to implement critical incidence mapping of each school.	<b>Gross</b> Restricted GF/GP	<b>\$12,500,000</b> 10,000,000 \$2,500,000

## FY 2021-22 Supplemental Boilerplate Items

## Sec. 11w. Oxford Response - NEW

Provides legislative intent that results from summative assessments administered during the 2021-22 school year not be used for retention decisions or educator evaluations for Oxford Community Schools.