



Senate Fiscal Agency  
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Senate Bill 843 (S-1 as reported)  
Committee: Appropriations

Throughout this document Senate means Subcommittee.

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 SENATE SUBCOMM.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS.....</b>	<b>431,417,000</b>	<b>457,080,100</b>	<b>25,663,100</b>	<b>5.9</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>431,417,000</b>	<b>457,080,100</b>	<b>25,663,100</b>	<b>5.9</b>
Less:				
Federal Funds .....	0	0	0	0.0
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>431,417,000</b>	<b>457,080,100</b>	<b>25,663,100</b>	<b>5.9</b>
Less:				
Other State Restricted Funds.....	431,417,000	457,080,100	25,663,100	5.9
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>431,417,000</b>	<b>457,080,100</b>	<b>25,663,100</b>	<b>5.9</b>

\*As of April 12, 2022.

	Gross	GF/GP
<b>FY 2021-22 Year-to-Date Appropriation .....</b>	<b>\$431,417,000</b>	<b>\$0</b>

**Changes from FY 2021-22 Year-to-Date:**

- |  |             |   |
|--|-------------|---|
| 1. <b>One-Time Operations Increase.</b> The Governor included a 5.0% one-time operations increase for community colleges using the existing community college funding formula. The Senate included a 3.0% increase using the formula.  | 9,709,800   | 0 |
| 2. <b>Ongoing Operations Increase.</b> The Governor included a 5.0% ongoing operations increase for community colleges using the existing community college funding formula. The Senate included a 3.0% increase using the formula.  | 9,709,900   | 0 |
| 3. <b>Michigan Public School Employees' Retirement System (MPERS) UAAL Stabilization Payment.</b> The Governor and Senate included an adjustment for MPERS unfunded actuarially accrued liability (UAAL) costs that exceed the statutory payroll rate cap of 20.96%. This adjustment would bring the total amount for this item to \$92.6 million. | 5,400,000   | 0 |
| 4. <b>MPERS Retiree Healthcare.</b> The Governor and Senate included an increase in support for MPERS retiree health care to meet the State's projected share of those costs. This adjustment would bring the total amount for this item to \$7.0 million.   | 5,286,400   | 0 |
| 5. <b>FY 2021-22 One-Time Increase.</b> The Governor and Senate removed the 1.0% one-time operations increase that was provided to community colleges for FY 2021-22.  | (3,236,500) | 0 |

6. <b>MPSERS Normal Cost Adjustment.</b> The Governor and Senate reduced the MPSERS normal cost offset to reflect the contributions necessary to support the reduction to the assumed rate of return on investment funds that has been enacted over the past few years. This adjustment would bring the total amount for this item to \$10.8 million.	(900,000)	0
7. <b>North American Indian Tuition Waiver (ITW) Adjustment.</b> The Governor and Senate reduced North American Indian tuition waiver payments based on the most recent cost data provided by the colleges. The total amount included for this item is \$1.4 million.	(306,500)	0
8. <b>Comparison to the Governor's Recommendation.</b> The Senate is \$12,948,300 Gross and \$0 GF/GP under the Governor.		
Total Changes .....	\$25,663,100	\$0
<b>FY 2022-23 Senate Appropriations Subcommittee Recommendation.....</b>	<b>\$457,080,100</b>	<b>\$0</b>

**FY 2022-23 Boilerplate Changes from FY 2021-22 Year-to-Date:**

- Schedule of Payments to Community Colleges.** The Governor removed and Senate retained language requiring the State Budget Director to notify the House and Senate Subcommittees before funds are withheld because of a failure to report certain information as required by statute. (Sec. 206)
- Use and Finance Noncompliance Penalty.** The Governor removed and Senate retained a section that imposes a 1% reduction in State funding to a community college for each violation of certain requirement of the Management and Budget Act. (Sec. 208)
- Transparency Reporting - Noncompliance Penalty.** The Governor removed and Senate retained language that allows the State Budget Director to withhold monthly payments to community colleges if the colleges do not comply with statutory transparency reporting requirements. The Governor also removed various reporting requirements from this section, as well as a requirement that the State Budget Office compile a single report from the various reports submitted by colleges under this section. (Sec. 209)
- Campus Safety Information.** The Governor removed and Senate retained the requirement that colleges certify compliance with the requirements of this section, as well as the ability for the State Budget Director to withhold payments to colleges that fail to do so. (Sec. 209a)
- Bachelor of Nursing Report.** The Governor and Senate removed a report on articulation agreements on Bachelor of Nursing programs between community colleges and universities (Sec. 210g)
- COVID-19 Mandatory Vaccine Exemptions.** The Governor removed a section requiring community colleges that has a mandatory COVID-19 vaccine policy to grant exceptions to that policy under certain circumstances. The Senate modified the section to prohibit a vaccine mandate for attendance of in-person classes and to withhold the operations payments of colleges that violate the section. (Sec. 210h)
- Cost Containment.** The Governor removed and Senate retained a section requiring community colleges to pursue various efficiencies in their operations. (Sec. 212)
- Performance Audits.** The Governor removed and Senate retained a section allowing the Auditor General to conduct performance audits on community colleges. (Sec. 220)
- COVID-19 Federal Funds Report.** The Governor and Senate removed a report on COVID-19-related Federal funds received by community colleges. (Sec. 226b)
- Campus Free Speech Report.** The Governor removed and Senate retained a section of legislative intent language requesting a report from each college on strategic planning and other activities related to free speech on campus. (Sec. 226d)
- Postsecondary Achievement Goal.** The Governor included a new section stating a goal that 60% of Michigan residents achieve some type of postsecondary credential by 2030. The Senate did not include this section. (Sec. 226e)
- Pregnant and Parenting Student Services.** The Senate included a new section allowing community colleges to use their State operations payments to establish a Pregnant and Parenting Student Services Center. (Sec. 226f)

13. **Campus Advocacy Policy.** The Governor removed and Senate retained a section of legislative intent requesting that each college adopt an advocacy policy for faculty, staff, students, and other people on campus. (Sec. 226g)
14. **Communication with the Legislature.** The Governor removed and Senate retained a section prohibiting a community college from taking disciplinary action against an employee who communicates with members of the Legislature or their staff. (Sec. 228)
15. **Tuition Restraint.** The Senate included language to restrict a community college from raising tuition by more than 5.0% or \$226, whichever is greater. A college that violated the tuition cap would forfeit its performance funding payments and be ineligible to receive a capital outlay project in fiscal year 2022-23 and 2023-24.

Date Completed: 4-21-22

Fiscal Analyst: Josh Sefton

Table 1: FY 2022-23 Community College Appropriations

College	FY 2021-22 Year-To-Date	FY 2022-23 Governor's Recommendation			FY 2022-23 Senate		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$5,830,600	\$483,400	\$6,314,000	8.3%	\$264,600	\$6,095,200	4.5%
Bay de Noc	5,772,400	488,500	6,260,900	8.5	269,100	6,041,500	4.7
Delta	15,364,000	1,292,100	16,656,100	8.4	709,900	16,073,900	4.6
Glen Oaks	2,684,500	268,500	2,953,000	10.0	147,700	2,832,200	5.5
Gogebic	4,968,100	407,300	5,375,400	8.2	223,700	5,191,800	4.5
Grand Rapids	19,193,200	1,750,500	20,943,700	9.1	955,900	20,149,100	5.0
Henry Ford	22,753,900	2,144,500	24,898,400	9.4	1,210,900	23,964,800	5.3
Jackson	12,912,300	964,300	13,876,600	7.5	533,100	13,445,400	4.1
Kalamazoo Valley	13,320,400	1,188,500	14,508,900	8.9	647,500	13,967,900	4.9
Kellogg	10,419,200	849,500	11,268,700	8.2	459,500	10,878,700	4.4
Kirtland	3,404,000	416,500	3,820,500	12.2	240,900	3,644,900	7.1
Lake Michigan	5,768,200	498,300	6,266,500	8.6	277,700	6,045,900	4.8
Lansing	33,255,300	2,460,800	35,716,100	7.4	1,359,200	34,614,500	4.1
Macomb	34,629,700	2,956,500	37,586,200	8.5	1,647,700	36,277,400	4.8
Mid Michigan	5,396,300	433,100	5,829,400	8.0	214,100	5,610,400	4.0
Monroe	4,798,100	464,300	5,262,400	9.7	258,300	5,056,400	5.4
Montcalm	3,612,600	343,100	3,955,700	9.5	192,500	3,805,100	5.3
Mott	16,623,500	1,161,900	17,785,400	7.0	635,300	17,258,800	3.8
Muskegon	9,431,700	788,000	10,219,700	8.4	432,600	9,864,300	4.6
North Central	3,612,700	393,700	4,006,400	10.9	212,500	3,825,200	5.9
Northwestern	9,906,900	695,100	10,602,000	7.0	343,300	10,250,200	3.5
Oakland	22,485,200	2,277,900	24,763,100	10.1	1,271,500	23,756,700	5.7
Schoolcraft	13,386,700	1,317,300	14,704,000	9.8	722,700	14,109,400	5.4
Southwestern	7,081,900	631,400	7,713,300	8.9	348,600	7,430,500	4.9
St. Clair	7,478,700	727,900	8,206,600	9.7	406,700	7,885,400	5.4
Washtenaw	14,080,600	1,789,800	15,870,400	12.7	993,400	15,074,000	7.1
Wayne County	17,782,100	1,385,300	19,167,400	7.8	759,100	18,541,200	4.3
West Shore	2,630,600	247,000	2,877,600	9.4	138,700	2,769,300	5.3
<b>Subtotal Operations:</b>	<b>\$328,583,400</b>	<b>\$28,825,000</b>	<b>\$357,408,400</b>	<b>8.8%</b>	<b>\$15,876,700</b>	<b>\$344,460,100</b>	<b>4.8%</b>
MPERS Normal Cost Offset	\$11,700,000	(\$900,000)	\$10,800,000	(7.7%)	(\$900,000)	\$10,800,000	(7.7%)
MPERS Retiree Health Care	1,733,600	5,286,400	7,020,000	304.9	5,286,400	7,020,000	304.9
MPERS Reform Costs	87,200,000	5,400,000	92,600,000	6.2	5,400,000	92,600,000	6.2
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0
<b>Total Appropriations:</b>	<b>\$431,417,000</b>	<b>\$38,611,400</b>	<b>\$470,028,400</b>	<b>8.9%</b>	<b>\$25,663,100</b>	<b>\$457,080,100</b>	<b>5.9%</b>
<b>State School Aid Fund</b>	<b>431,417,000</b>	<b>38,611,400</b>	<b>470,028,400</b>	<b>8.9</b>	<b>25,663,100</b>	<b>457,080,100</b>	<b>5.9</b>
<b>GF/GP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>



Table 2: FY 2022-23 Community College Appropriations - Senate Subcommittee Chair

College	FY 2021-22 Appropriations				FY 2022-23 Adjustments														
	Operations	One-Time Perf. Funding	ITW Reimburse.	Year-To-Date	One-Time Adjustments		Ongoing Adjustments								Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2022-23 Appropriation	Percent Change
					Remove FY22 Performance Fund.	FY23 Performance Fund.	30.1% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	25.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value						
Alpena	\$5,753,300	\$53,400	\$23,900	\$5,830,600	(\$53,400)	\$164,100	\$51,780	\$20,305	\$11,909	\$25,062	\$27,443	\$18,948	\$8,630	\$274,800	(\$10,200)	\$264,600	\$6,095,200	4.5%	
Bay de Noc	5,602,800	58,000	111,600	5,772,400	(58,000)	164,500	50,426	16,211	11,658	25,162	32,919	19,717	8,404	271,000	(1,900)	269,100	6,041,500	4.7%	
Delta	15,160,500	143,400	60,100	15,364,000	(143,400)	436,600	136,446	36,385	43,800	47,117	128,502	21,624	22,741	729,800	(19,900)	709,900	16,073,900	4.6%	
Glen Oaks	2,651,200	33,300	0	2,684,500	(33,300)	90,500	23,861	14,514	5,672	17,965	21,875	2,679	3,977	147,700	0	147,700	2,832,200	5.5%	
Gogebic	4,873,700	42,400	52,000	4,968,100	(42,400)	137,800	43,864	22,834	6,762	25,014	19,510	12,456	7,311	233,200	(9,500)	223,700	5,191,800	4.5%	
Grand Rapids	18,773,100	221,500	198,600	19,193,200	(221,500)	595,800	168,959	47,325	64,160	56,012	211,383	19,791	28,160	970,100	(14,200)	955,900	20,149,100	5.0%	
Henry Ford	22,533,100	205,800	15,000	22,753,900	(205,800)	700,200	202,799	65,182	78,092	54,080	245,476	20,725	33,800	1,194,600	16,300	1,210,900	23,964,800	5.3%	
Jackson	12,756,200	109,900	46,200	12,912,300	(109,900)	323,300	114,807	31,419	24,731	30,615	84,319	18,296	19,134	536,700	(3,600)	533,100	13,445,400	4.1%	
Kalamazoo Valley	13,099,900	134,400	86,100	13,320,400	(134,400)	405,700	117,900	42,058	36,252	42,656	125,689	21,468	19,650	677,000	(29,500)	647,500	13,967,900	4.9%	
Kellogg	10,267,100	100,800	51,300	10,419,200	(100,800)	292,300	92,405	27,929	28,190	36,034	70,780	21,609	15,401	483,800	(24,300)	459,500	10,878,700	4.4%	
Kirtland	3,358,400	39,100	6,500	3,404,000	(39,100)	131,700	30,226	32,088	9,551	8,060	29,857	16,876	5,038	224,300	16,600	240,900	3,644,900	7.1%	
Lake Michigan	5,702,700	52,400	13,100	5,768,200	(52,400)	165,400	51,325	15,251	13,891	13,687	50,007	12,715	8,554	278,400	(700)	277,700	6,045,900	4.8%	
Lansing	32,852,000	280,600	122,700	33,255,300	(280,600)	826,100	295,670	82,015	81,237	90,095	209,691	18,065	49,278	1,371,600	(12,400)	1,359,200	34,614,500	4.1%	
Macomb	34,276,100	330,300	23,300	34,629,700	(330,300)	981,400	308,487	89,245	80,063	93,419	338,806	19,971	51,415	1,632,500	15,200	1,647,700	36,277,400	4.8%	
Mid Michigan	5,184,400	58,000	153,900	5,396,300	(58,000)	164,200	46,660	16,822	12,182	12,443	54,369	13,970	7,777	270,400	(56,300)	214,100	5,610,400	4.0%	
Monroe	4,746,200	51,200	700	4,798,100	(51,200)	154,400	42,716	16,477	13,702	11,391	44,506	18,508	7,119	257,600	700	258,300	5,056,400	5.4%	
Montcalm	3,570,600	37,200	4,800	3,612,600	(37,200)	113,000	32,136	8,570	12,402	8,570	28,510	17,427	5,356	188,800	3,700	192,500	3,805,100	5.3%	
Mott	16,440,000	142,500	41,000	16,623,500	(142,500)	395,000	147,961	39,456	37,510	39,456	88,019	17,895	24,660	647,500	(12,200)	635,300	17,258,800	3.8%	
Muskegon	9,289,100	85,100	57,500	9,431,700	(85,100)	266,600	83,603	31,001	20,705	33,324	64,300	19,693	13,934	448,100	(15,500)	432,600	9,864,300	4.6%	
North Central	3,389,300	42,200	181,200	3,612,700	(42,200)	136,000	30,504	12,897	11,092	18,896	39,791	17,699	5,084	229,800	(17,300)	212,500	3,825,200	5.9%	
Northwestern	9,567,100	88,600	251,200	9,906,900	(88,600)	263,800	86,105	28,733	18,923	34,629	64,768	16,269	14,351	439,000	(95,700)	343,300	10,250,200	3.5%	
Oakland	22,211,700	240,000	33,500	22,485,200	(240,000)	754,600	199,907	70,685	81,437	64,967	285,202	19,117	33,318	1,269,200	2,300	1,271,500	23,756,700	5.7%	
Schoolcraft	13,196,200	151,700	38,800	13,386,700	(151,700)	446,000	118,767	35,415	48,738	42,221	161,141	19,887	19,794	740,300	(17,600)	722,700	14,109,400	5.4%	
Southwestern	6,979,400	68,400	34,100	7,081,900	(68,400)	212,000	62,815	54,315	11,888	16,751	39,856	15,951	10,469	355,600	(7,000)	348,600	7,430,500	4.9%	
St. Clair	7,385,200	78,400	15,100	7,478,700	(78,400)	240,800	66,467	18,357	28,222	29,784	71,158	15,762	11,078	403,200	3,500	406,700	7,885,400	5.4%	
Washtenaw	13,855,900	189,400	35,300	14,080,600	(189,400)	597,200	124,704	40,548	123,801	45,129	221,038	21,220	20,784	1,005,000	(11,600)	993,400	15,074,000	7.1%	
Wayne County	17,593,400	173,700	15,000	17,782,100	(173,700)	469,600	158,342	42,224	48,183	42,224	135,464	16,786	26,390	765,500	(6,400)	759,100	18,541,200	4.3%	
West Shore	2,585,600	24,800	20,200	2,630,600	(24,800)	81,300	23,271	12,710	6,217	6,205	18,532	10,361	3,878	137,700	1,000	138,700	2,769,300	5.3%	
Subtotal Operations:	\$323,654,200	\$3,236,500	\$1,692,700	\$328,583,400	(\$3,236,500)	\$9,709,900	\$2,912,910	\$970,970	\$970,970	\$970,970	\$2,912,910	\$485,485	\$485,485	\$16,183,200	(\$306,500)	\$15,876,700	\$344,460,100	4.8%	
MPERS Normal Cost Offset				\$11,700,000											(\$900,000)	(\$900,000)	\$10,800,000	(7.7%)	
MPERS Retiree Health Care				1,733,600											5,286,400	5,286,400	7,020,000	304.9%	
MPERS Reform Costs				87,200,000											5,400,000	5,400,000	92,600,000	6.2%	
Renaissance Zone Reimbursements				2,200,000													2,200,000	0.0%	
Total Appropriations:				\$431,417,000	(\$3,236,500)	\$9,709,900	\$2,912,910	\$970,970	\$970,970	\$970,970	\$2,912,910	\$485,485	\$485,485	\$16,183,200	\$9,479,900	\$25,663,100	\$457,080,100	5.9%	
State School Aid Fund				431,417,000	(\$3,236,500)	\$9,709,900	\$2,912,910	970,970	970,970	970,970	2,912,910	485,485	485,485	\$16,183,200	9,479,900	\$25,663,100	457,080,100	5.9%	
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	

