



Senate Fiscal Agency

P.O. Box 30036

Lansing, Michigan 48909-7536



BILL

ANALYSIS

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Public Act 144 of 2022:

FY 2022-23 Education Omnibus Appropriation Bill

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Date Completed: 8-4-22

**Education Omnibus Appropriation Bill  
Senate Bill 845, Public Act 144 of 2022  
FY 2022-23 Appropriations Compared to FY 2021-22**

	FY 2021-22 INITIAL		FY 2021-22 YEAR-TO-DATE (EXCL. SUPPL. IN SB 845)		FY 2022-23 ENACTED	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Community Colleges	\$425,667,600	\$0	\$431,417,000	\$0	\$529,758,000	\$0
Higher Education	1,807,751,200	1,317,821,500	1,807,751,200	1,317,821,500	2,016,635,700	1,540,221,000
School Aid K-12 (PA 48 of 2021)	16,978,110,700	85,400,000	17,015,438,700	97,619,400	19,602,716,400	112,000,000
<b>Total Education Appropriations</b>	<b>\$19,211,529,500</b>	<b>\$1,403,221,500</b>	<b>\$19,254,606,900</b>	<b>\$1,415,440,900</b>	<b>\$22,149,110,100</b>	<b>\$1,652,221,000</b>

**Total Enacted Appropriations  
HB 5783 and SB 845  
FY 2022-23 Appropriations Compared to FY 2021-22**

	FY 2021-22 INITIAL		FY 2021-22 YEAR-TO-DATE (EXCL. SUPPL. IN 5783, 845)		FY 2022-23 ENACTED	
	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
<b>TOTAL COMBINED APPROPRIATIONS</b>	<b>\$69,902,740,100</b>	<b>\$11,767,539,700</b>	<b>\$78,392,058,600</b>	<b>\$13,530,624,200</b>	<b>\$76,974,110,400</b>	<b>\$15,255,815,000</b>

**General Omnibus Appropriation Bill  
House Bill 5783, Public Act 166 of 2022  
FY 2022-23 Appropriations Compared to FY 2021-22**

	<b>FY 2021-22 INITIAL</b>		<b>FY 2021-22 YEAR-TO-DATE (EXCL. SUPPL. IN HB 5783)</b>		<b>FY 2022-23 ENACTED</b>	
<b>Department/Budget Area</b>	<b>Gross Appropriation</b>	<b>GF/GP Appropriation</b>	<b>Gross Appropriation</b>	<b>GF/GP Appropriation</b>	<b>Gross Appropriation</b>	<b>GF/GP Appropriation</b>
Agriculture and Rural Development	\$155,560,300	\$97,366,900	\$155,685,300	97,366,900	\$187,715,100	\$122,989,800
Attorney General	108,398,800	43,056,000	112,468,800	47,126,000	118,273,000	51,429,800
Capital Outlay	0	0	10,000,000	0	487,400,000	109,000,000
Civil Rights	17,834,100	14,607,300	17,834,100	14,607,300	21,601,600	18,633,500
Corrections	2,065,873,000	2,005,369,400	2,065,873,000	2,005,369,400	2,124,968,000	2,080,108,300
Education	1,912,027,900	96,508,100	1,928,277,900	102,508,100	420,581,000	99,591,500
Environment, Great Lakes and Energy	689,770,700	153,375,500	2,644,068,500	292,945,200	728,654,300	98,835,800
Executive	7,318,600	7,318,600	7,318,600	7,318,600	8,533,600	8,533,600
Health and Human Services	31,651,808,000	5,407,875,000	33,183,378,600	5,448,429,200	33,366,065,600	6,170,128,600
Insurance and Financial Services	72,987,600	0	72,987,600	0	74,335,500	0
Judiciary	320,463,100	209,280,900	320,463,100	209,280,900	483,505,700	370,774,900
Labor and Economic Opportunity	2,073,829,100	496,044,600	4,426,922,600	1,614,115,800	2,900,346,000	1,411,699,900
Legislature	213,762,800	200,134,300	213,762,800	200,134,300	215,282,900	200,904,800
Licensing and Regulatory Affairs	517,236,400	184,195,900	542,236,400	209,195,900	539,834,400	213,822,400
Military and Veterans Affairs	220,852,600	78,758,800	220,852,600	78,758,800	347,366,000	127,465,000
Natural Resources	464,341,400	48,612,500	914,341,400	48,612,500	535,482,800	94,404,000
Natural Resources (Trust Fund)	0	0	0	0	0	0
State	252,164,300	12,435,600	252,164,300	12,435,600	255,196,700	12,679,300
State Police	829,457,700	527,822,500	861,146,100	527,822,500	823,705,800	552,709,200
Technology, Management, and Budget	1,701,869,800	516,045,100	1,738,669,800	517,745,100	1,835,139,700	657,109,000
Transportation	5,236,619,200	0	6,074,601,700	88,100,000	6,104,448,900	66,250,000
Treasury (Debt Service)	99,064,000	99,064,000	99,064,000	99,064,000	100,084,100	100,084,100
Treasury (Operations)	667,235,900	166,014,200	1,358,035,900	447,814,200	1,579,358,500	1,036,440,500
Treasury (Revenue Sharing)	1,412,735,300	433,000	1,917,298,600	46,433,000	1,567,121,100	0
<b>TOTAL GENERAL OMNIBUS APPROPRIATIONS</b>	<b>\$50,691,210,600</b>	<b>\$10,364,318,200</b>	<b>\$59,137,451,700</b>	<b>\$12,115,183,300</b>	<b>\$54,825,000,300</b>	<b>\$13,603,594,000</b>

**Omnibus Appropriations Bills  
Senate Bill 845 and House Bill 5783  
Federal Coronavirus State Fiscal Recovery Fund Appropriations YTD and FY 2022-23**

<b>Department/Budget Area</b>	<b>FY 2021-22 YTD Appropriation</b>	<b>FY 2022-23 Appropriation</b>
Capital Outlay	\$10,000,000	\$315,000,000
Community Colleges	0	81,200,000
Education	250,000	0
Health and Human Services	901,100,000	0
Environment, Great Lakes, and Energy	1,345,000,000	48,000,000
Natural Resources	450,000,000	0
Labor and Economic Opportunity	829,000,000	65,000,000
School Aid	196,000,000	333,000,000
Technology, Management, and Budget	35,000,000	0
Transportation	66,000,000	0
<b>Total State Fiscal Recovery Fund Appropriations</b>	<b>\$3,832,350,000</b>	<b>\$842,200,000</b>
Note: Estimated SFRF remaining (assuming appropriations of SFRF in SB 845 and HB 5783) is \$686.9 million.		



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## Article 1

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 INITIAL APPROPS.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS.....</b>	<b>17,080,768,700</b>	<b>19,602,716,400</b>	<b>2,521,947,700</b>	<b>14.8</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>17,080,768,700</b>	<b>19,602,716,400</b>	<b>2,521,947,700</b>	<b>14.8</b>
Less:				
Federal Funds .....	2,445,234,500	2,524,243,500	79,009,000	3.2
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>14,635,534,200</b>	<b>17,078,472,900</b>	<b>2,442,938,700</b>	<b>16.7</b>
Less:				
Other State Restricted Funds.....	14,537,414,800	16,966,472,900	2,429,058,100	16.7
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>98,119,400</b>	<b>112,000,000</b>	<b>13,880,600</b>	<b>14.1</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>13,448,739,600</b>	<b>15,764,187,600</b>	<b>2,315,448,000</b>	<b>17.2</b>

\*As of July 21, 2022.

	Gross	GF/GP
<b>FY 2021-22 Year-to-Date Appropriation .....</b>	<b>\$17,080,768,700</b>	<b>\$98,119,400</b>

## Changes from FY 2021-22 Year-to-Date:

## Items Included by the Senate and House

- |   |               |              |
|---|---------------|--------------|
| 1. <b>Federal Funds.</b> The <b>Governor, Senate, House, and Conference</b> adjusted Federal funds authorizations to align with expected revenue, including school lunch programs (negative \$15.7 million), special education - Federal IDEA (\$10.0 million), and MI-STEM Network Regions (negative \$235,000).   | (5,935,000)   | 0            |
| 2. <b>One-Time Program Eliminations.</b> The <b>Governor, Senate, House, and Conference</b> eliminated funding for one-time programs funded in the FY 2021-22 budget, most notably wraparound services staffing (\$240.0 million), funding for year-round schools (\$135.0 million), learning loss (\$52.1 million), Inkster school district debt (\$25.5 million), and other programs (\$107.5 million).                               | (560,124,900) | (56,831,900) |
| 3. <b>Other Changes.</b> The <b>Governor, Senate, House, and Conference</b> made several changes to align funding with current costs, most notably reductions to the foundation allowance because of reduced pupils (\$134.0 million) and an increase in special education costs (\$68.8 million). Also moved MI-STEM council supports to the Department of Education (\$300,000). Other changes came to a net decrease of \$7,931,100. | (74,431,100)  | 80,700       |
| 4. <b>Economic Adjustments.</b> The <b>Governor, Senate, House, and Conference</b> include \$268,200 Gross and \$229,800 GF/GP for total economic adjustments, of which an estimated negative \$108,100 Gross and negative \$92,900 GF/GP is for legacy retirement costs (pension and retiree health).  | 268,200       | 229,800      |

Conference Agreement on Items of Difference

5. <b>Foundation Allowance Increase.</b> The <b>Governor</b> increased the target foundation allowance \$435 to \$9,135 per pupil. All districts below the target would receive at least \$9,135 per pupil, except for 100% online cyber schools, which would continue to receive \$8,700 per pupil. The <b>Senate</b> increased the target foundation allowance \$450 to \$9,150 per pupil and included cyber schools in the increase. The <b>House</b> increased the target foundation allowance \$300 to \$9,00 per pupil and included cyber schools in the increase. The <b>Conference</b> increased the target foundation allowance \$450 (5.2%) to \$9,150 per pupil and included cyber schools in the increase.	610,000,000	0
6. <b>Debt.</b> The <b>House</b> included \$1,675,000,000 for MPSERS UAAL deposit and deposited \$425.0 million in FY 2021-22 into the MPSERS retirement obligation reform reserve fund. The <b>Conference</b> included FY 2021-22 deposit of \$425.0 million to the MPSERS retirement obligation reform reserve fund and included \$1.0 billion for MPSERS UAAL deposit and \$140.4 million from the reserve fund to reduce the payroll growth assumption.	1,140,400,000	0
7. <b>School Staff Recruitment and Retention.</b> The <b>Governor</b> included \$100.0 million for MI Future Educator Fellowship grants and \$50.0 million for educator onboarding programs. The <b>Senate</b> included \$25.0 million for the MI Student Teacher Scholarship Program and \$5.0 million for bus driver recruitment, training, and retention. The <b>House</b> included \$214.0 million for Grow-Your-Own programs, \$150.0 million for student teacher stipends, \$71.0 million for MI Future Educator Fellowship grants, \$50.0 million for Troops to Teachers, and \$20.0 million for Teach for America. The <b>Conference</b> included \$175.0 million for Grow-Your-Own programs, \$50.0 million for student teacher scholarships and stipends, \$25.0 million for MI Future Educator Fellowship Grants, \$20.0 million for Teach for America, \$15.0 million for Troops to Teachers, and \$10.0 million for CTE Teacher recruitment and retention. Also deposited \$280.0 million in FY 2021-22 in a reserve fund for MI Future Educator Fellowship grants.	295,000,000	5,000,000
8. <b>Mental Health.</b> The <b>Governor</b> included \$361.0 million to address student mental health needs, including \$150.0 million to expand TRAILS, \$120.0 million for wraparound services staffing, \$50.0 million for mental health grants and administration, and \$41.0 million for other programs. The <b>Senate</b> included \$15.0 million for adolescent teen health centers, \$15.0 million for SMART school counselors, and \$10.0 million to expand TRAILS. The <b>House</b> included \$173.4 million in increases, including \$44.3 million for adolescent teen health centers, \$30.0 million for wraparound services staffing, \$25.7 million for mental health grants and administration, and \$73.4 million for other programs. The <b>Conference</b> included \$150.0 million for per-pupil grants to districts to address student mental health, \$50.0 million to expand TRAILS, \$25.0 million for mental health grants and administration, and \$25.0 million for adolescent teen health centers.	250,000,000	0
9. <b>Special Education.</b> The <b>Governor</b> included funding to raise the special education cost reimbursement rate from 3.0% to 8.0% (\$150.0 million). The <b>House</b> included funding to raise the rate to 10.0% (\$210.0 million). The <b>Conference</b> included funding to begin reimbursing districts and ISDs for both the required percentage of special education costs and 75% of the foundation allowance for those pupils, instead of reimbursing either the required percentage of special education costs or 100% of the foundation allowance. Intent language was added that in future fiscal years, it is intended to reimburse the required cost percentages and 100% of the foundation allowance.	246,000,000	0

10. <b>At-Risk Programs.</b> The <b>Governor</b> increased funding for at-risk programs so that all districts would receive full funding under the program (11.5% of the target foundation allowance). The <b>Senate</b> and <b>House</b> did not include. The <b>Conference</b> included the increase.	223,000,000	0
11. <b>Student Safety.</b> The <b>Governor</b> included \$51.0 million for school safety grants and \$15.0 million for cross-system interventions. The <b>Senate</b> included \$10.0 million for school safety grants, \$15.0 million for school security assessment grants, \$10.0 million for school building security mapping, \$100,000 for a statewide school discipline helpline, and a \$100 placeholder for AI Security Monitoring. The <b>House</b> included \$227.5 million for school safety grants, \$50.0 million for school resource officers, \$16.0 million for school security assessment grants, and \$2.0 million for a school safety and mental health commission. The <b>Conference</b> included \$168.0 million for school safety grants (and changed to a per-pupil distribution), \$25.0 million for school resource officers, \$15.0 million for cross-system interventions, and \$2.0 million for the school safety and mental health commission.	210,000,000	20,000,000
12. <b>Early Childhood.</b> The <b>Governor</b> expanded funding for the GSRP (\$33.0 million) and increased Early On (\$7.1 million), early childhood programs (\$7.5 million), a GSRP home pilot program (\$5.0 million), and home visitation programs (\$2.0 million). The <b>House</b> increased GSRP funding by \$24.5 million. The <b>Conference</b> increased GSRP funding (\$34.0 million) and increased Early On (\$7.1 million).	41,100,000	0
13. <b>Learning Loss.</b> The <b>Governor</b> and <b>House</b> included \$50.0 million for before and after school programs. The <b>House</b> included \$56.2 million for learning pods. The <b>Senate</b> included \$70.0 million to be distributed as a per pupil payment to all districts to be used for programs to address student learning loss. The <b>Conference</b> included \$25.0 million for before and after school programs, \$5.0 million for learning pods, and included \$52.1 million of Federal funds in FY 22 for a per-pupil grant to districts to address learning loss.	30,000,000	0
14. <b>School Consolidation and Infrastructure.</b> The <b>Governor</b> deposited \$1.0 billion in FY 22 in a new School Infrastructure Fund, and appropriated \$170.0 million in FY 23 from the fund to make grants to districts for infrastructure projects. The <b>Senate</b> created a grant program to allow districts to retire part of their outstanding debt to allow districts to consolidate without raising millage rates on the residents of the consolidating districts. The <b>Conference</b> appropriated \$20.0 million for a statewide facilities study and \$5.0 million for a school consolidation feasibility study. Also deposited \$475.0 million in FY 2021-22 in a new School Consolidation and Infrastructure fund.	25,000,000	0
15. <b>Vocational and Career and Technical Education (CTE).</b> The <b>Governor</b> increased funding for ISD vocational education millage reimbursement (\$10.8 million), vocational education (\$10.0 million), and CTE equipment upgrades (\$10.0 million). The <b>Senate</b> included CTE equipment upgrades (\$7.5 million). The <b>House</b> included CTE equipment upgrades (\$15.0 million) and increased CTE incentive payments (\$1.0 million). The <b>Conference</b> increased vocational education (\$10.0 million) and included CTE equipment upgrades (\$7.5 million).	17,500,000	0
16. <b>Classroom Supports.</b> The <b>Governor</b> increased funding for the MPSERS cost offset to allow ISDs and libraries to receive cost offsets (\$12,071,000) and a 5% increase for ISD general operations, bilingual education, and isolated districts. The <b>Senate</b> included \$60.0 million to continue the 3% foundation increase for year-round schools and included the 5% increase for isolated districts. The <b>House</b> included \$50.0 million for a new rural transportation reimbursement, \$12,071,000 for MPSERS cost offset, and the 5% isolated districts increase. The <b>Conference</b> included 5.2% increases for ISD general operations (\$3,379,000), bilingual education (\$1,311,000) and isolated districts (\$438,000).	5,488,000	0

17. <b>One-Time Programs.</b> The <b>Governor</b> included \$11.5 million in one-time programs, including LETRS (\$4.0 million), Michigan Education Corps (\$3.5 million), Special education learning library (\$3.0 million), and Educare (\$1.0 million). The <b>Senate</b> included \$45.7 million in programs, including LETRS (\$10.0 million), Imagine Learning (\$6.0 million), Michigan Education Corps (\$5.0 million) and other programs totaling \$24.7 million. The <b>House</b> included \$45.1 million including BookNook (\$15.0 million), LETRS (\$4.0 million), Michigan Education Corps (\$3.5 million) and other programs totaling \$22.6 million. The <b>Conference</b> included \$62.3 million in one-time program, including LETRS (\$10.0 million), Imagine Learning (\$6.0 million), BookNook and Michigan Education Corps (\$5.0 million each), and other programs totaling \$36.3 million.	62,382,500	44,902,000
18. <b>Program Increases.</b> The <b>Senate</b> increased 10 cents a meal (\$4.8 million) and robotics (\$500,000). The <b>Conference</b> increase 10 cents a meal (\$4.8 million), robotics (\$500,000), Detroit area pre-college engineering (\$500,000), and Michigan virtual high school (\$500,000).	6,300,000	500,000
19. <b>Program Reductions.</b> The <b>Governor</b> and <b>House</b> eliminated nonpublic school reimbursements (\$1.0 million). The <b>House</b> reduced college and career readiness tools (\$2,999,900). The <b>Conference</b> did not include reductions.	0	0
Total Changes .....	\$2,521,947,700	\$13,880,600
<b>FY 2022-23 Initial Appropriation .....</b>	<b>\$19,602,716,400</b>	<b>\$112,000,000</b>

**Boilerplate Changes from FY 2021-22 Year-to-Date:**Items Included by the Senate and House

1. **Michigan Integrated Behavior and Learning Support Initiative (MiBLSI) Name Change.** The **Governor, Senate, House,** and **Conference** changed references to the MiBLSI to Michigan's Multi-Tiered System of Supports (MIMTSS) Center. (Sec. 54b)
2. **ISD Special Education and Vocational/CTE Education Millage Equalization.** The **Governor, Senate, House,** and **Conference** modified reimbursement to consider Brownfield Redevelopment reimbursements under Sec. 26d. (Sec. 56 and 62)
3. **Technical Changes for Sec. 20m Payments.** The **Governor, Senate, House,** and **Conference** added language in multiple sections to ensure that districts receiving supplemental foundation allowance payments under section 20m have their State payments for the foundation allowance properly calculated. (Sec. 20)
4. **Membership Definitions for Pandemic Learning.** The **Governor, Senate, House,** and **Conference** eliminated special membership provisions and definitions related to pandemic learning. The calculation of pupils in membership for FY 2022-23 would be 90% applied to the count of students in October 2022 plus 10% applied to the count of students in February 2022. (Sec. 6)
5. **FY 2021-22 Terms, Definitions, Provisions.** Throughout the bill, one-year provisions related to pandemic learning, days and hours, assessments, and more are removed. (Various sections)

Conference Agreement on Items of Difference

6. **Cyber Schools.** The **Senate, House,** and **Conference** modified language to specify that cyber schools are not required to track attendance for the purpose of verifying hours in class for students to receive funding (Sec. 6, 8c, 51a, and 101).
7. **Great Start Readiness Program.** The **Senate** added the office of early learning for Detroit to the list of eligible recipients. The **Conference** did not include. (Sec. 32d)

8. **Adolescent Teen Health Centers.** The **Senate** added language requiring up to 5% of funding for adolescent health centers to be used for technical support and coordination services, and that when considering funding new health centers, unserved areas should be prioritized. The **House** required up to 3% of funding for technical support and coordination services. The **Conference** required up to 4% of funding to be used for technical support and coordination services and that when considering funding new health centers, unserved areas should be prioritized. (Sec. 31a)
9. **Robotics.** The **Governor** added language to allow MDE to require programs to report certain metrics. The **Senate** and **Conference** made various changes to the program, creating deadlines for MDE to make information available and make decisions regarding awards, require vendors to post cost information on their websites and provide that data to MDE, ensure that a vendor does not require payment if the district does not receive an award, among other changes. (Sec. 99h)
10. **LETRS.** The **Senate** and **Conference** added to the list of eligible recipients additional elementary school educators and pre-K to grade 12 certificated special education personnel with endorsements in learning disabilities, emotional impairments or speech and language impairments, if funding is left over after pre-K through grade 3 teachers have applied. (Sec. 35a)
11. **Mental Health.** The **Governor, Senate, and Conference** added language to allow ISDs to contract with other ISDs for mental health and support services (Sec. 31n) and added language to make ISDs eligible for wraparound services funding. (Sec. 31o)
12. **Penalty for Abortion Referrals.** The **Governor and Senate** repealed a section that requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent/ guardian of the pupil) for making abortion referrals. The **House and Conference** maintained the section without change. (Sec. 166)
13. **Sports Penalty.** The **House** added a section requiring a district or ISD to prohibit boys from competing in girls' athletic activities to receive state aid. **Conference** did not include. (Sec. 166c)
14. **Adult Education.** The **Governor, Senate, and Conference** reduced, from 25% to 15%, the percent of adult education participants served to have a diploma or certificate at time of enrollment and receive remediation services. (Sec. 107)

Date Completed: 8-4-22

Fiscal Analyst: Ryan Bergan



Fiscal Years 2021-22 and 2022-23 Initial Appropriations  
FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Year to Date PA 144 of 2022	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Enacted PA 144 of 2022
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000		\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$9,500,000	(\$8,500,000)	\$1,000,000	(\$1,700,000)	\$7,800,000
11s	Flint Declaration of Emergency	\$8,075,100		\$8,075,100	(\$100)	\$8,075,000
11s	Educare	\$1,000,000		\$1,000,000		\$1,000,000
11s	Early Childhood Collaborative	\$1,384,900		\$1,384,900	(\$1,384,900)	\$0
11w	Oxford Response	\$9,828,000		\$9,828,000	(\$9,828,000)	\$0
11x	School Consolidation and Infrastructure				\$5,000,000	\$5,000,000
11y	School Facilities Study	\$0		\$0	\$20,000,000	\$20,000,000
11z	School Consolidation	\$0		\$0		\$0
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400		\$6,137,400
22a	Proposal A Obligation Payment	\$4,742,000,000	(\$250,000,000)	\$4,492,000,000	(\$366,000,000)	\$4,376,000,000
22b	Discretionary Payment - State	\$5,204,000,000	(\$38,000,000)	\$5,166,000,000	\$554,000,000	\$5,758,000,000
22c	Equity Payment	\$3,000,000		\$3,000,000		\$3,000,000
22d	Isolated Districts Funding	\$8,420,000		\$8,420,000	\$438,000	\$8,858,000
22g	Inkster Debt	\$25,500,000		\$25,500,000	(\$25,500,000)	\$0
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000		\$2,200,000
23f	Learning Pods	\$0		\$0	\$5,000,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery	\$750,000		\$750,000		\$750,000
25i	Attendance Recovery	\$6,000,000		\$6,000,000	(\$6,000,000)	\$0
26a	Renaissance Zone Costs	\$15,300,000	(\$1,300,000)	\$14,000,000	(\$1,300,000)	\$14,000,000
26b	PILT Reimbursement	\$4,710,000		\$4,710,000	\$279,000	\$4,989,000
26c	Promise Zone	\$13,800,000	\$1,000,000	\$14,800,000	\$1,000,000	\$14,800,000
26d	ISD Brownfield Redevelopment Reimbursement	\$7,500,000	\$4,500,000	\$12,000,000	\$6,900,000	\$14,400,000
27a	Michigan Future Educator Fellowship	\$0		\$0	\$25,000,000	\$25,000,000
27b	Grow-Your-Own - Federal	\$0		\$0	\$155,000,000	\$155,000,000
27b	Grow-Your-Own	\$0		\$0	\$20,000,000	\$20,000,000
27c	MI Future Educator Student Teacher Stipend	\$0		\$0	\$50,000,000	\$50,000,000
27f	Michigan Educational Workforce Study	\$0	\$500,000	\$500,000		\$0
30c	Troops to Teachers	\$0		\$0	\$15,000,000	\$15,000,000
31a	"At Risk" Pupil Support - Base	\$512,500,000		\$512,500,000	\$235,000,000	\$747,500,000
31a(7)	Child and Adolescent Health Centers	\$8,000,000		\$8,000,000	\$25,000,000	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000		\$6,650,000		\$6,650,000
31a(17)	At Risk Hold Harmless	\$12,000,000		\$12,000,000	(\$12,000,000)	\$0
31d	School Lunch Programs - State Share	\$23,838,400	\$715,000	\$24,553,400	\$715,000	\$24,553,400
31d	School Lunch Programs - Federal Share	\$556,000,000	\$374,700,000	\$930,700,000	\$359,000,000	\$915,000,000
31f	School Breakfast	\$11,900,000		\$11,900,000		\$11,900,000
31j	Support of Local Produce in School Meals	\$4,500,000		\$4,500,000	\$4,800,000	\$9,300,000
31n	School Mental Health	\$53,900,000		\$53,900,000	\$25,000,000	\$78,900,000
31o	School Nurses, Counselors	\$240,000,000		\$240,000,000	(\$240,000,000)	\$0
31p	TRAILS - Federal	\$0		\$0	\$50,000,000	\$50,000,000
31q	Discover You	\$0		\$0	\$2,000,000	\$2,000,000
31y	Year-Round Schools: 3% Foundation Increase	\$60,000,000		\$60,000,000	(\$60,000,000)	\$0
31z	Year-Round Schools: One-Time HVAC/etc. - Federal	\$75,000,000		\$75,000,000	(\$75,000,000)	\$0
31aa	Per-Pupil Mental Health Grant	\$0		\$0	\$150,000,000	\$150,000,000
31bb	Learning Center	\$0		\$0	\$700,000	\$700,000
31cc	Purple Star Program	\$0		\$0	\$1,105,000	\$1,105,000
31dd	Roadmaps - UM-SVSU	\$0		\$0	\$427,500	\$427,500
31ee	Detroit Horse Power	\$0		\$0	\$500,000	\$500,000
32d	Great Start Readiness Program - State	\$297,470,000		\$297,470,000	\$72,000,000	\$369,470,000
32d	Great Start Readiness Program - Federal	\$121,000,000		\$121,000,000	(\$38,000,000)	\$83,000,000
32n	Before and After School Programs - Federal	\$0		\$0	\$25,000,000	\$25,000,000
32p	Great Start Early Childhood Block Grants	\$13,400,000		\$13,400,000		\$13,400,000
32t	Strong Beginnings	\$0		\$0	\$2,200,000	\$2,200,000
32u	BookNook	\$0		\$0	\$5,000,000	\$5,000,000
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000		\$31,500,000		\$31,500,000
35a(4)	Early Literacy District Grants	\$19,900,000		\$19,900,000		\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000		\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$3,500,000		\$3,500,000	\$1,500,000	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$4,000,000		\$4,000,000	\$6,000,000	\$10,000,000
35b	Children's Choice Initiative	\$250,000		\$250,000	(\$250,000)	\$0
35d	Orton Gillingham Dyslexic Tool	\$1,000,000		\$1,000,000		\$1,000,000



**Fiscal Years 2021-22 and 2022-23 Initial Appropriations**  
**FY 2021-2022 Year-to-Date and FY 2022-23**

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Year to Date PA 144 of 2022	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Enacted PA 144 of 2022
35e	Boys and Girls Club	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0
35f	Chaldean Community Foundation	\$750,000		\$750,000	\$250,000	\$1,000,000
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000		\$1,000,000
35h	Jewish Federation	\$1,700,000		\$1,700,000	(\$1,200,000)	\$500,000
39a(1)	NCLB Federal DOE Grants	\$752,300,000		\$752,300,000		\$752,300,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000		\$56,500,000		\$56,500,000
41	Bilingual Education	\$25,200,000		\$25,200,000	\$1,311,000	\$26,511,000
41a	Mi Alma - Exito Educativo	\$450,000		\$450,000	(\$450,000)	\$0
41b	Afghan Refugees	\$0		\$0	\$1,250,000	\$1,250,000
51a	Special Education - Federal IDEA	\$380,000,000		\$380,000,000	\$10,000,000	\$390,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$332,000,000	(\$20,200,000)	\$311,800,000	(\$8,700,000)	\$323,300,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000		\$1,000,000		\$1,000,000
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000		\$2,200,000		\$2,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,900,000	(\$1,400,000)	\$1,500,000	(\$1,400,000)	\$1,500,000
51c	Special Education Headlee - State Share	\$733,400,000	(\$47,200,000)	\$686,200,000	(\$23,500,000)	\$709,900,000
51d	Special Education - Other Federal	\$71,000,000		\$71,000,000		\$71,000,000
51f	Special Education - additional percentage reimbursement	\$90,207,000		\$90,207,000	(\$90,207,000)	\$0
51g	Special Education Learning Library	\$3,000,000		\$3,000,000		\$3,000,000
51e	Special Education Foundation Payment	\$0		\$0	\$336,207,000	\$336,207,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000		\$10,500,000		\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000		\$1,688,000		\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000		\$1,600,000		\$1,600,000
54d	Special Ed Taskforce - Early On	\$14,150,000		\$14,150,000	\$7,100,000	\$21,250,000
55	Conductive Learning Center	\$250,000		\$250,000	\$50,000	\$300,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100		\$40,008,100		\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000		\$34,200,000		\$34,200,000
61a	Vocational Education	\$37,611,300		\$37,611,300	\$10,000,000	\$47,611,300
61b	Career and Technical Education/Dual Enrollment	\$8,000,000		\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000		\$7,500,000
61d	CTE Incentive Payments	\$5,000,000		\$5,000,000		\$5,000,000
61g	COOR ISD CTE Program	\$2,500,000		\$2,500,000	(\$2,500,000)	\$0
61i	CTE Teacher Recruitment and Retention	\$0		\$0	\$10,000,000	\$10,000,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000
65	Detroit Precollege Engineering	\$400,000		\$400,000	\$500,000	\$900,000
67	College and Career Readiness Tools	\$3,000,000		\$3,000,000		\$3,000,000
67a	MITES	\$50,000		\$50,000		\$50,000
67b	PRIME Schools - Federal	\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0
67c	App Developer Academy	\$0		\$0	\$3,000,000	\$3,000,000
67d	ProStart/HTM	\$0		\$0	\$2,500,000	\$2,500,000
67e	Skilled Trades for Students	\$0		\$0	\$2,000,000	\$2,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$159,000	\$2,184,000		\$2,025,000
74	School Bus Inspections	\$1,780,800		\$1,780,800	\$38,400	\$1,819,200
81	ISD General Operations Support	\$71,903,600		\$71,903,600	\$3,739,000	\$75,642,600
94	Advanced Placement (AP) Incentive Program	\$1,200,000		\$1,200,000		\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$18,802,500		\$18,802,500	\$229,800	\$19,032,300
94a	Center for Educ. Perf. and Information - Federal	\$193,500		\$193,500		\$193,500
94c	Launch Michigan Streamlining Data/Spending Analysis	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0
94d	Task Force - Personnel for Children with Disabilities	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0
95b	EVAAS	\$2,000,000		\$2,000,000		\$2,000,000
97	School Safety Grants	\$10,000,000		\$10,000,000	\$158,000,000	\$168,000,000
97a	Navigate 360	\$1,947,000		\$1,947,000		\$1,947,000
97b/97f	Cross-System Interventions - School Safety	\$0		\$0	\$15,000,000	\$15,000,000
97b	School Resource Officers	\$0		\$0	\$25,000,000	\$25,000,000
97c	Risk Assessments	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0
97d	School Security Building Mapping	\$12,500,000		\$12,500,000	(\$12,500,000)	\$0
97e	School Safety and Mental Health Commission	\$0		\$0	\$2,000,000	\$2,000,000
98	Michigan Virtual High School - State	\$7,500,000		\$7,500,000	\$500,000	\$8,000,000
98c	Learning Loss - Federal	\$0	\$52,056,000	\$52,056,000		\$0
98d	DPTV Online Curriculum	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0
99h	Robotics	\$5,323,200		\$5,323,200	\$500,000	\$5,823,200
99h	Robotics for Nonpublics (Legacy)	\$0		\$0		\$0
99i	Women in Technology	\$150,000		\$150,000	\$350,000	\$500,000
99s(4)	Comprehensive STEM Grants	\$3,050,000		\$3,050,000		\$3,050,000
99s(5)	Math/Science Centers - Federal	\$235,000		\$235,000	(\$235,000)	\$0
99s(5)	MISTEM Network Regions	\$3,834,300		\$3,834,300		\$3,834,300



**Fiscal Years 2021-22 and 2022-23 Initial Appropriations**  
**FY 2021-2022 Year-to-Date and FY 2022-23**

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Year to Date PA 144 of 2022	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Enacted PA 144 of 2022
99s(7)	MISTEM Professional Development and Curriculum	\$750,000		\$750,000		\$750,000
99s(12)	Comprehensive STEM Initiative (Administration)	\$300,000		\$300,000	(\$300,000)	\$0
99t	Algebra Nation	\$2,000,000		\$2,000,000	\$1,000,000	\$3,000,000
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000		\$6,000,000		\$6,000,000
99w	Fitness Foundation	\$400,000		\$400,000	(\$400,000)	\$0
99x	Teach for America	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
99x	Teach for America - Federal	\$0		\$0	\$20,000,000	\$20,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000		\$1,500,000
99bb	YMCA Youth in Government	\$3,750,000		\$3,750,000	(\$3,750,000)	\$0
99cc	NAF Academies	\$0		\$0	\$253,000	\$253,000
99dd	MI Science Center	\$0		\$0	\$2,000,000	\$2,000,000
99ee	Hispanic Collaborative	\$0		\$0	\$1,500,000	\$1,500,000
104	Assessment Testing - State Share	\$29,509,400		\$29,509,400	\$8,000,000	\$37,509,400
104	Assessment Testing - Federal Share	\$6,250,000		\$6,250,000		\$6,250,000
104f	Digital Literacy Training	\$500,000		\$500,000	(\$350,000)	\$150,000
104h	Benchmark Assessments for FY 2022-23	\$11,500,000		\$11,500,000		\$11,500,000
107	Adult Education - State	\$30,500,000		\$30,500,000		\$30,500,000
147a(1)	MPERS District Reimbursement	\$100,000,000		\$100,000,000		\$100,000,000
147a(2)	MPERS Normal Cost for Lower AROR/Dedicated Gains	\$177,460,000	\$19,600,000	\$197,060,000	\$14,290,000	\$191,750,000
147c	MPERS Rate Cap (Section 41 of MPERS Act)	\$1,469,000,000		\$1,469,000,000	\$1,149,900,000	\$2,618,900,000
147e	MPERS Additional Normal/DC Costs for PA 92 of 2017	\$65,300,000	(\$15,300,000)	\$50,000,000	(\$11,300,000)	\$54,000,000
152a	Adair v State of Michigan	\$38,000,500		\$38,000,500		\$38,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000		\$1,000,000		\$1,000,000
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>		<b>\$17,015,438,700</b>	<b>\$65,330,000</b>	<b>\$17,080,768,700</b>	<b>\$2,587,277,700</b>	<b>\$19,602,716,400</b>

  

Section	REVENUE SOURCES	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Year to Date PA 144 of 2022	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Enacted PA 144 of 2022
11	Federal Aid	\$2,024,478,500	\$420,756,000	\$2,445,234,500	\$499,765,000	\$2,524,243,500
11	School Aid Fund (SAF)	\$14,821,340,700	(\$355,926,000)	\$14,465,414,700	\$1,932,732,200	\$16,754,072,900
11	General Fund/General Purpose	\$97,619,400	\$500,000	\$98,119,400	\$14,380,600	\$112,000,000
11	MPERS Obligation Reform Reserve Fund	\$0	\$0	\$0	\$140,400,000	\$140,400,000
11	CDTF/Other SR Funds	\$72,000,100	\$0	\$72,000,100	(\$100)	\$72,000,000
<b>TOTAL REVENUE</b>		<b>\$17,015,438,700</b>	<b>\$65,330,000</b>	<b>\$17,080,768,700</b>	<b>\$2,587,277,700</b>	<b>\$19,602,716,400</b>



Senate Fiscal Agency  
P.O. Box 30036  
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## Article 2

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 INITIAL APPROPROS.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS.....</b>	<b>431,417,000</b>	<b>529,758,000</b>	<b>98,341,000</b>	<b>22.8</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>431,417,000</b>	<b>529,758,000</b>	<b>98,341,000</b>	<b>22.8</b>
Less:				
Federal Funds .....	0	81,200,000	81,200,000	- -
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>431,417,000</b>	<b>448,558,000</b>	<b>17,141,000</b>	<b>4.0</b>
Less:				
Other State Restricted Funds.....	431,417,000	448,558,000	17,141,000	4.0
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>431,417,000</b>	<b>448,558,000</b>	<b>17,141,000</b>	<b>4.0</b>

\*As of July 21, 2022.

	Gross	GF/GP
<b>FY 2021-22 Year-to-Date Appropriation .....</b>	<b>\$431,417,000</b>	<b>\$0</b>

### Changes from FY 2021-22 Year-to-Date:

#### Items Included by the Senate and House

- |   |             |   |
|---|-------------|---|
| 1. <b>Michigan Public School Employees' Retirement System (MPERS) UAAL Stabilization Payment.</b> The Governor and Senate included an adjustment for MPERS unfunded actuarially accrued liability (UAAL) costs that exceed the statutory payroll rate cap of 20.96%. This adjustment would bring the total amount for this item to \$92.6 million.  | 5,400,000   | 0 |
| 2. <b>FY 2021-22 One-Time Increase.</b> The Governor and Senate removed the 1.0% one-time operations increase that was provided to community colleges for FY 2021-22.   | (3,236,500) | 0 |
| 3. <b>MPERS Normal Cost Adjustment.</b> The Governor and Senate reduced the MPERS normal cost offset to reflect the contributions necessary to support the reduction to the assumed rate of return on investment funds that has been enacted over the past few years. This adjustment would bring the total amount for this item to \$10.8 million. | (900,000)   | 0 |
| 4. <b>North American Indian Tuition Waiver (ITW) Adjustment.</b> The Governor and Senate reduced North American Indian tuition waiver payments based on the most recent cost data provided by the colleges. The total amount included for this item is \$1.4 million.   | (306,500)   | 0 |

Conference Agreement on Items of Difference

5. <b>One-Time Operations Increase.</b> The Governor included a 5.0% one-time operations increase for community colleges using the existing community college funding formula. The Senate included a 5.5% one-time increase using that formula. The House and Conference did not include a one-time operations increase.	0	0
6. <b>Ongoing Operations Increase.</b> The Governor included a 5.0% ongoing operations increase for community colleges using the existing community college funding formula. The Senate included a 5.5% ongoing increase using that formula. The House included a 6.8% increase through a new formula. The Conference included a 5.0% increase using the existing formula.	16,184,000	0
7. <b>Michigan Reconnect Short-Term Training.</b> The House and Conference included Federal SFRF funds for individuals who are at least 21 years old to receive a skills scholarship to a qualified occupational or private training program.	6,000,000	0
8. <b>Michigan Center for Adult College Success.</b> The House and Conference included Federal SFRF funds for a program to help boost adult enrollment and help ensure those students complete a degree or certificate program.	9,200,000	0
9. <b>Community College Academic Catchup.</b> The House and Conference included Federal SFRF funds for a program to be administered by the Michigan Community Colleges Association. The program would provide grants to community colleges to support summer educational programs.	10,000,000	0
10. <b>Pregnant and Parenting Student Services.</b> The House and Conference included \$500,000 for colleges to establish service centers for students who are pregnant or who are parents to help connect them with needed resources. <i>*Vetoed by the Governor.</i>	0	0
11. <b>AND to BSN Completion Grants.</b> The Conference included Federal SFRF funds to provide grants of at least \$2.0 million to each eligible community college to support a program to help students who have earned an associate degree in nursing to earn a bachelor of science degree in nursing.	56,000,000	0
12. <b>MPSERS Retiree Healthcare.</b> The Governor, House, and Senate included an increase in support for MPSERS retiree health care to meet the State's projected share of those costs. This adjustment would bring the total amount for this item to \$7.0 million. The Conference did not include this increase, as it is not needed.	0	0
Total Changes .....	\$98,341,000	\$0
<b>FY 2022-23 Initial Appropriation .....</b>	<b>\$529,758,000</b>	<b>\$0</b>

**Boilerplate Changes from FY 2021-22 Year-to-Date:**Items Included by the Senate and House

1. **Campus Safety Information.** The Governor removed and Senate, House and Conference retained the requirement that colleges certify compliance with the requirements of this section, as well as the ability for the State Budget Director to withhold payments to colleges that fail to do so. (Sec. 209a)
2. **Cost Containment.** The Governor removed and Senate, House, and Conference retained a section requiring community colleges to pursue various efficiencies in their operations. (Sec. 212)
3. **Performance Audits.** The Governor removed and Senate, House, and Conference retained a section allowing the Auditor General to conduct performance audits on community colleges. (Sec. 220)
4. **Campus Free Speech Report.** The Governor removed and Senate, House, and Conference retained a section of legislative intent language requesting a report from each college on strategic planning and other activities related to free speech on campus. (Sec. 226d)

5. **Campus Advocacy Policy.** The Governor removed and Senate, House, and Conference retained a section of legislative intent requesting that each college adopt an advocacy policy for faculty, staff, students, and other people on campus. (Sec. 226g)
6. **Communication with the Legislature.** The Governor removed and Senate, House, and Conference retained a section prohibiting a community college from taking disciplinary action against an employee who communicates with members of the Legislature or their staff. (Sec. 228)

Conference Agreement on Items of Difference

7. **Schedule of Payments to Community Colleges.** The Governor removed and Senate, House, and Conference retained language requiring the State Budget Director to notify the House and Senate Subcommittees before funds are withheld because of a failure to report certain information as required by statute. (Sec. 206)
8. **Use and Finance Noncompliance Penalty.** The Governor, Senate, and Conference removed and House retained a section that imposes a 1% reduction in State funding to a community college for each violation of certain requirement of the Management and Budget Act. (Sec. 208)
9. **Transparency Reporting - Noncompliance Penalty.** The Governor removed and Senate, House, and Conference retained language that allows the State Budget Director to withhold monthly payments to community colleges if the colleges do not comply with statutory transparency reporting requirements. The Governor also removed various reporting requirements from this section, as well as a requirement that the State Budget Office compile a single report from the various reports submitted by colleges under this section. (Sec. 209)
10. **Bachelor of Nursing Report.** The Governor, Senate, and Conference removed, and House retained a report on articulation agreements on Bachelor of Nursing programs between community colleges and universities (Sec. 210g)
11. **COVID-19 Mandatory Vaccine Exemptions.** The Governor removed a section requiring community colleges that has a mandatory COVID-19 vaccine policy to grant exceptions to that policy under certain circumstances. The Senate modified the section to prohibit a vaccine mandate or a COVID-19 test for attendance of in-person classes and to withhold the operations payments of colleges that violate the section. The House retained the existing section. The Conference retained the existing section with some modification. (Sec. 210h)
12. **Michigan Reconnect Short-Term Training.** The House and Conference included boilerplate to accompany the program. The section directs how the funds may be used and requires a report on the use of those funds. (Sec. 216)
13. **Community College Academic Catchup.** The House and Conference included boilerplate to accompany the program. The section directs how the funds may be used and requires a report on the use of those funds. (Sec. 216a)
14. **AND to BSN Completion Grant Program.** The Conference included boilerplate to accompany the program. The section directs how the funds may be used and requires a report on the use of those funds. (Sec. 216b)
15. **COVID-19 Federal Funds Report.** The Governor and Senate removed, and House and Conference retained, a report on COVID-19-related Federal funds received by community colleges. (Sec. 226b)
16. **Postsecondary Achievement Goal.** The Governor, House and Conference included a new section stating a goal that 60% of Michigan residents achieve some type of postsecondary credential by 2030. The Senate did not include this section. The Senate did not include this section. (Sec. 226e)
17. **Pregnant and Parenting Student Services.** The Senate included a new section allowing community colleges to use their State operations payments to establish a Pregnant and Parenting Student Services Center. The Conference included the language, but modified it to refer to the \$500,000 for the program that is included in the budget. (Sec. 226f)  
*\*Vetoed by the Governor.*
18. **Tuition Restraint.** The Senate and Conference included language to restrict a community college from raising tuition by more than 5.0% or \$226, whichever is greater. A college that violated the tuition cap would forfeit its performance funding payments and be ineligible to receive a capital outlay project in fiscal year 2022-23 and 2023-24.
19. **Performance Funding Formula Workgroup.** The Conference included a new section creating a workgroup that would produce a report with recommendations for a new performance funding formula. (Sec. 230a)

Date Completed: 8-4-22

Fiscal Analyst: Josh Sefton

Table 1: FY 2022-23 Community College Appropriations

College	FY 2021-22 Year-To-Date	FY 2022-23 Governor's Recommendation			FY 2022-23 Senate			FY 2022-23 House			FY 2022-23 Initial Appropriations		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$5,830,600	\$483,400	\$6,314,000	8.3%	\$538,000	\$6,368,600	9.2%	\$457,400	\$6,288,000	7.8%	\$209,900	\$6,040,500	3.6%
Bay de Noc	5,772,400	488,500	6,260,900	8.5	543,300	6,315,700	9.4	511,400	6,283,800	8.9	214,300	5,986,700	3.7
Delta	15,364,000	1,292,100	16,656,100	8.4	1,437,700	16,801,700	9.4	1,356,800	16,720,800	8.8	564,400	15,928,400	3.7
Glen Oaks	2,684,500	268,500	2,953,000	10.0	298,700	2,983,200	11.1	231,800	2,916,300	8.6	117,600	2,802,100	4.4
Gogebic	4,968,100	407,300	5,375,400	8.2	453,100	5,421,200	9.1	439,700	5,407,800	8.9	177,700	5,145,800	3.6
Grand Rapids	19,193,200	1,750,500	20,943,700	9.1	1,948,900	21,142,100	10.2	1,660,100	20,853,300	8.6	757,400	19,950,600	3.9
Henry Ford	22,753,900	2,144,500	24,898,400	9.4	2,377,700	25,131,600	10.4	2,066,900	24,820,800	9.1	977,500	23,731,400	4.3
Jackson	12,912,300	964,300	13,876,600	7.5	1,072,100	13,984,400	8.3	195,800	13,108,100	1.5	425,400	13,337,700	3.3
Kalamazoo Valley	13,320,400	1,188,500	14,508,900	8.9	1,323,500	14,643,900	9.9	1,151,800	14,472,200	8.6	512,300	13,832,700	3.8
Kellogg	10,419,200	849,500	11,268,700	8.2	946,900	11,366,100	9.1	327,200	10,746,400	3.1	362,200	10,781,400	3.5
Kirtland	3,404,000	416,500	3,820,500	12.2	460,300	3,864,300	13.5	315,700	3,719,700	9.3	197,000	3,601,000	5.8
Lake Michigan	5,768,200	498,300	6,266,500	8.6	553,500	6,321,700	9.6	518,400	6,286,600	9.0	222,600	5,990,800	3.9
Lansing	33,255,300	2,460,800	35,716,100	7.4	2,735,800	35,991,100	8.2	49,100	33,304,400	0.1	1,083,900	34,339,200	3.3
Macomb	34,629,700	2,956,500	37,586,200	8.5	3,283,300	37,913,000	9.5	3,116,400	37,746,100	9.0	1,320,700	35,950,400	3.8
Mid Michigan	5,396,300	433,100	5,829,400	8.0	487,900	5,884,200	9.0	413,900	5,810,200	7.7	159,400	5,555,700	3.0
Monroe	4,798,100	464,300	5,262,400	9.7	515,700	5,313,800	10.7	424,300	5,222,400	8.8	206,900	5,005,000	4.3
Montcalm	3,612,600	343,100	3,955,700	9.5	380,700	3,993,300	10.5	324,500	3,937,100	9.0	154,800	3,767,400	4.3
Mott	16,623,500	1,161,900	17,785,400	7.0	1,293,500	17,917,000	7.8	22,300	16,645,800	0.1	503,600	17,127,100	3.0
Muskegon	9,431,700	788,000	10,219,700	8.4	876,800	10,308,500	9.3	832,500	10,264,200	8.8	343,700	9,775,400	3.6
North Central	3,612,700	393,700	4,006,400	10.9	439,100	4,051,800	12.2	295,800	3,908,500	8.2	167,100	3,779,800	4.6
Northwestern	9,906,900	695,100	10,602,000	7.0	782,900	10,689,800	7.9	305,400	10,212,300	3.1	255,400	10,162,300	2.6
Oakland	22,485,200	2,277,900	24,763,100	10.1	2,529,300	25,014,500	11.2	1,986,900	24,472,100	8.8	1,020,100	23,505,300	4.5
Schoolcraft	13,386,700	1,317,300	14,704,000	9.8	1,465,900	14,852,600	11.0	1,152,400	14,539,100	8.6	574,000	13,960,700	4.3
Southwestern	7,081,900	631,400	7,713,300	8.9	702,000	7,783,900	9.9	358,800	7,440,700	5.1	278,000	7,359,900	3.9
St. Clair	7,478,700	727,900	8,206,600	9.7	808,100	8,286,800	10.8	665,500	8,144,200	8.9	326,500	7,805,200	4.4
Washtenaw	14,080,600	1,789,800	15,870,400	12.7	1,988,800	16,069,400	14.1	1,187,000	15,267,600	8.4	794,400	14,875,000	5.6
Wayne County	17,782,100	1,385,300	19,167,400	7.8	1,541,900	19,324,000	8.7	1,580,100	19,362,200	8.9	602,600	18,384,700	3.4
West Shore	2,630,600	247,000	2,877,600	9.4	273,800	2,904,400	10.4	236,900	2,867,500	9.0	111,600	2,742,200	4.2
<b>Subtotal Operations:</b>	<b>\$328,583,400</b>	<b>\$28,825,000</b>	<b>\$357,408,400</b>	<b>8.8%</b>	<b>\$32,059,200</b>	<b>\$360,642,600</b>	<b>9.8%</b>	<b>\$22,184,800</b>	<b>\$350,768,200</b>	<b>6.8%</b>	<b>\$12,641,000</b>	<b>\$341,224,400</b>	<b>3.8%</b>
MPSERS Normal Cost Offset	\$11,700,000	(\$900,000)	\$10,800,000	(7.7%)	(\$900,000)	\$10,800,000	(7.7%)	(\$900,000)	\$10,800,000	(7.7%)	(\$900,000)	\$10,800,000	(7.7%)
MPSERS Retiree Health Care	1,733,600	5,286,400	7,020,000	304.9	5,286,400	7,020,000	304.9	5,286,400	7,020,000	304.9	0	1,733,600	0.0
MPSERS Reform Costs	87,200,000	5,400,000	92,600,000	6.2	5,400,000	92,600,000	6.2	5,400,000	92,600,000	6.2	5,400,000	92,600,000	6.2
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0
Michigan Reconnect Grant Program	0	0	0	N/A	0	0	N/A	55,000,000	55,000,000	N/A	0	0	N/A
Michigan Reconnect Program Expansion	0	0	0	N/A	0	0	N/A	148,500,000	148,500,000	N/A	0	0	N/A
Michigan Reconnect Short Term Training	0	0	0	N/A	0	0	N/A	6,000,000	6,000,000	N/A	6,000,000	6,000,000	N/A
Michigan Center for Adult College Suc.	0	0	0	N/A	0	0	N/A	9,200,000	9,200,000	N/A	9,200,000	9,200,000	N/A
Comm Col. Academic Catch-Up Program	0	0	0	N/A	0	0	N/A	10,000,000	10,000,000	N/A	10,000,000	10,000,000	N/A
ADN to BSN Completion Grants	0	0	0	N/A	0	0	N/A	0	0	N/A	56,000,000	56,000,000	N/A
Preg. and Parenting Stud. Serv. - <b>VETOED</b>	0	0	0	N/A	0	0	N/A	500,000	500,000	N/A	0	0	N/A
<b>Total Appropriations:</b>	<b>\$431,417,000</b>	<b>\$38,611,400</b>	<b>\$470,028,400</b>	<b>8.9%</b>	<b>\$41,845,600</b>	<b>\$473,262,600</b>	<b>9.7%</b>	<b>\$261,171,200</b>	<b>\$692,588,200</b>	<b>60.5%</b>	<b>\$98,341,000</b>	<b>\$529,758,000</b>	<b>22.8%</b>
<b>Federal Coronavirus SFRF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>\$173,700,000</b>	<b>\$173,700,000</b>	<b>N/A</b>	<b>\$81,200,000</b>	<b>\$81,200,000</b>	<b>N/A</b>
<b>State School Aid Fund</b>	<b>431,417,000</b>	<b>38,611,400</b>	<b>470,028,400</b>	<b>8.9</b>	<b>41,845,600</b>	<b>473,262,600</b>	<b>9.7</b>	<b>87,471,200</b>	<b>518,888,200</b>	<b>20.3</b>	<b>17,141,000</b>	<b>448,558,000</b>	<b>4.0</b>
<b>GF/GP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

<sup>1</sup> The Enrolled budget had \$500,000 SAF for Pregnant and Parenting Student Services. The item was vetoed.

Table 2: FY 2022-23 Community College Appropriations - Governor's Recommendation

College	FY 2021-22 Appropriations				FY 2022-23 Adjustments														
	Operations	One-Time Perf. Funding	ITW Reimburse.	Year-To-Date	One-Time Adjustments		Ongoing Adjustments							Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2022-23 Appropriation	Percent Change	
					Remove FY22 Performance Fund.	FY23 Performance Fund.	30.0% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	25.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value						
Alpena	\$5,753,300	\$53,400	\$23,900	\$5,830,600	(\$53,400)	\$273,500	\$86,306	\$33,844	\$19,850	\$41,774	\$45,741	\$31,583	\$14,384	\$493,600	(\$10,200)	\$483,400	\$6,314,000	8.3%	
Bay de Noc	5,602,800	58,000	111,600	5,772,400	(58,000)	274,200	84,049	27,020	19,431	41,939	54,869	32,863	14,008	490,400	(1,900)	488,500	6,260,900	8.5%	
Delta	15,160,500	143,400	60,100	15,364,000	(143,400)	727,700	227,426	60,647	73,006	78,535	214,186	36,042	37,904	1,312,000	(19,900)	1,292,100	16,656,100	8.4%	
Glen Oaks	2,651,200	33,300	0	2,684,500	(33,300)	150,900	39,771	24,191	9,453	29,945	36,460	4,465	6,629	268,500	0	268,500	2,953,000	10.0%	
Gogebic	4,873,700	42,400	52,000	4,968,100	(42,400)	229,600	73,111	38,059	11,271	41,693	32,519	20,761	12,185	416,800	(9,500)	407,300	5,375,400	8.2%	
Grand Rapids	18,773,100	221,500	198,600	19,193,200	(221,500)	993,100	281,619	78,881	106,940	93,361	352,331	32,987	46,936	1,764,700	(14,200)	1,750,500	20,943,700	9.1%	
Henry Ford	22,533,100	205,800	15,000	22,753,900	(205,800)	1,167,000	338,023	108,645	130,163	90,140	409,156	34,545	56,337	2,128,200	16,300	2,144,500	24,898,400	9.4%	
Jackson	12,756,200	109,900	46,200	12,912,300	(109,900)	538,900	191,358	52,368	41,221	51,029	140,543	30,495	31,893	967,900	(3,600)	964,300	13,876,600	7.5%	
Kalamazoo Valley	13,099,900	134,400	86,100	13,320,400	(134,400)	676,200	196,514	70,102	60,425	71,099	209,497	35,782	32,752	1,218,000	(29,500)	1,188,500	14,508,900	8.9%	
Kellogg	10,267,100	100,800	51,300	10,419,200	(100,800)	487,300	154,019	46,551	46,987	60,061	117,975	36,017	25,670	873,800	(24,300)	849,500	11,268,700	8.2%	
Kirtland	3,358,400	39,100	6,500	3,404,000	(39,100)	219,500	50,380	53,484	15,919	13,435	49,765	28,128	8,397	399,900	16,600	416,500	3,820,500	12.2%	
Lake Michigan	5,702,700	52,400	13,100	5,768,200	(52,400)	275,700	85,547	25,419	23,153	22,813	83,351	21,193	14,258	499,000	(700)	498,300	6,266,500	8.6%	
Lansing	32,852,000	280,600	122,700	33,255,300	(280,600)	1,376,900	492,819	136,702	135,405	150,169	349,510	30,111	82,137	2,473,200	(12,400)	2,460,800	35,716,100	7.4%	
Macomb	34,276,100	330,300	23,300	34,629,700	(330,300)	1,635,800	514,182	148,752	133,448	155,709	564,717	33,287	85,697	2,941,300	15,200	2,956,500	37,586,200	8.5%	
Mid Michigan	5,184,400	58,000	153,900	5,396,300	(58,000)	273,700	77,772	28,039	20,305	20,739	90,621	23,285	12,962	489,400	(56,300)	433,100	5,829,400	8.0%	
Monroe	4,746,200	51,200	700	4,798,100	(51,200)	257,400	71,199	27,463	22,838	18,986	74,181	30,848	11,866	463,600	700	464,300	5,262,400	9.7%	
Montcalm	3,570,600	37,200	4,800	3,612,600	(37,200)	188,300	53,563	14,284	20,672	14,284	47,520	29,047	8,927	339,400	3,700	343,100	3,955,700	9.5%	
Mott	16,440,000	142,500	41,000	16,623,500	(142,500)	658,300	246,620	65,765	62,522	65,765	146,708	29,826	41,103	1,174,100	(12,200)	1,161,900	17,785,400	7.0%	
Muskegon	9,289,100	85,100	57,500	9,431,700	(85,100)	444,300	139,348	51,673	34,511	55,544	107,175	32,824	23,225	803,500	(15,500)	788,000	10,219,700	8.4%	
North Central	3,389,300	42,200	181,200	3,612,700	(42,200)	226,600	50,844	21,496	18,487	31,496	66,323	29,500	8,474	411,000	(17,300)	393,700	4,006,400	10.9%	
Northwestern	9,567,100	88,600	251,200	9,906,900	(88,600)	439,700	143,518	47,892	31,540	57,719	107,955	27,118	23,920	790,800	(95,700)	695,100	10,602,000	7.0%	
Oakland	22,211,700	240,000	33,500	22,485,200	(240,000)	1,257,800	333,202	117,818	135,737	108,287	475,370	31,865	55,534	2,275,600	2,300	2,277,900	24,763,100	10.1%	
Schoolcraft	13,196,200	151,700	38,800	13,386,700	(151,700)	743,300	197,959	59,029	81,236	70,373	268,588	33,148	32,993	1,334,900	(17,600)	1,317,300	14,704,000	9.8%	
Southwestern	6,979,400	68,400	34,100	7,081,900	(68,400)	353,400	104,699	90,531	19,815	27,920	66,431	26,588	17,450	638,400	(7,000)	631,400	7,713,300	8.9%	
St. Clair	7,385,200	78,400	15,100	7,478,700	(78,400)	401,400	110,787	30,597	47,040	49,643	118,605	26,272	18,464	724,400	3,500	727,900	8,206,600	9.7%	
Washtenaw	13,855,900	189,400	35,300	14,080,600	(189,400)	995,400	207,855	67,584	206,350	75,221	368,423	35,370	34,643	1,801,400	(11,600)	1,789,800	15,870,400	12.7%	
Wayne County	17,593,400	173,700	15,000	17,782,100	(173,700)	782,700	263,922	70,379	80,310	70,379	225,789	27,979	43,987	1,391,700	(6,400)	1,385,300	19,167,400	7.8%	
West Shore	2,585,600	24,800	20,200	2,630,600	(24,800)	135,400	38,787	21,184	10,362	10,343	30,888	17,269	6,465	246,000	1,000	247,000	2,877,600	9.4%	
Subtotal Operations:	\$323,654,200	\$3,236,500	\$1,692,700	\$328,583,400	(\$3,236,500)	\$16,184,000	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$29,131,500	(\$306,500)	\$28,825,000	\$357,408,400	8.8%	
MPERS Normal Cost Offset				\$11,700,000												(\$900,000)	(\$900,000)	\$10,800,000	(7.7%)
MPERS Retiree Health Care				1,733,600												5,286,400	5,286,400	7,020,000	304.9%
MPERS Reform Costs				87,200,000												5,400,000	5,400,000	92,600,000	6.2%
Renaissance Zone Reimbursements				2,200,000														2,200,000	0.0%
Total Appropriations:				\$431,417,000	(\$3,236,500)	\$16,184,000	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$29,131,500	\$9,479,900	\$38,611,400	\$470,028,400	8.9%	
State School Aid Fund				\$431,417,000	(\$3,236,500)	\$16,184,000	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$29,131,500	\$9,479,900	\$38,611,400	\$470,028,400	8.9%	
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%

Table 3: FY 2022-23 Community College Appropriations - Senate Passed

FY 2021-22 Appropriations					FY 2022-23 Adjustments													
College	Operations	One-Time Perf. Funding	ITW Reimburse.	Year-To-Date	One-Time Adjustments		Ongoing Adjustments							Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2022-23 Appropriation	Percent Change
					Remove FY22 Performance Fund.	FY23 Performance Fund.	30. % Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	25.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value					
Alpena	\$5,753,300	\$53,400	\$23,900	\$5,830,600	(\$53,400)	\$300,800	\$94,930	\$37,226	\$21,834	\$45,947	\$50,312	\$34,739	\$15,822	\$548,200	(\$10,200)	\$538,000	\$6,368,600	9.2%
Bay de Noc	5,602,800	58,000	111,600	5,772,400	(58,000)	\$301,600	92,446	29,720	21,372	46,130	60,351	36,147	15,408	545,200	(1,900)	543,300	6,315,700	9.4%
Delta	15,160,500	143,400	60,100	15,364,000	(143,400)	\$800,500	250,149	66,706	80,300	86,381	235,586	39,644	41,691	1,457,600	(19,900)	1,437,700	16,801,700	9.4%
Glen Oaks	2,651,200	33,300	0	2,684,500	(33,300)	\$166,000	43,745	26,608	10,398	32,936	40,103	4,911	7,291	298,700	0	298,700	2,983,200	11.1%
Gogebic	4,873,700	42,400	52,000	4,968,100	(42,400)	\$252,500	80,416	41,861	12,397	45,859	35,769	22,836	13,403	462,600	(9,500)	453,100	5,421,200	9.1%
Grand Rapids	18,773,100	221,500	198,600	19,193,200	(221,500)	\$1,092,300	309,756	86,762	117,625	102,689	387,533	36,283	51,626	1,963,100	(14,200)	1,948,900	21,142,100	10.2%
Henry Ford	22,533,100	205,800	15,000	22,753,900	(205,800)	\$1,283,600	371,797	119,500	143,168	99,146	450,036	37,996	61,966	2,361,400	16,300	2,377,700	25,131,600	10.4%
Jackson	12,756,200	109,900	46,200	12,912,300	(109,900)	\$592,800	210,478	57,601	45,340	56,127	154,585	33,542	35,080	1,075,700	(3,600)	1,072,100	13,984,400	8.3%
Kalamazoo Valley	13,099,900	134,400	86,100	13,320,400	(134,400)	\$743,700	216,149	77,106	66,462	78,203	230,428	39,357	36,025	1,353,000	(29,500)	1,323,500	14,643,900	9.9%
Kellogg	10,267,100	100,800	51,300	10,419,200	(100,800)	\$536,000	169,407	51,202	51,682	66,062	129,762	39,616	28,235	971,200	(24,300)	946,900	11,366,100	9.1%
Kirtland	3,358,400	39,100	6,500	3,404,000	(39,100)	\$241,400	55,414	58,828	17,509	14,777	54,737	30,939	9,236	443,700	16,600	460,300	3,864,300	13.5%
Lake Michigan	5,702,700	52,400	13,100	5,768,200	(52,400)	\$303,300	94,095	27,959	25,466	25,092	91,679	23,310	15,682	554,200	(700)	553,500	6,321,700	9.6%
Lansing	32,852,000	280,600	122,700	33,255,300	(280,600)	\$1,514,400	542,059	150,361	148,934	165,173	384,431	33,119	90,343	2,748,200	(12,400)	2,735,800	35,991,100	8.2%
Macomb	34,276,100	330,300	23,300	34,629,700	(330,300)	\$1,799,200	565,556	163,614	146,782	171,267	621,140	36,613	94,259	3,268,100	15,200	3,283,300	37,913,000	9.5%
Mid Michigan	5,184,400	58,000	153,900	5,396,300	(58,000)	\$301,100	85,543	30,840	22,333	22,811	99,676	25,612	14,257	544,200	(56,300)	487,900	5,884,200	9.0%
Monroe	4,746,200	51,200	700	4,798,100	(51,200)	\$283,100	78,312	30,207	25,120	20,883	81,593	33,931	13,052	515,000	700	515,700	5,313,800	10.7%
Montcalm	3,570,600	37,200	4,800	3,612,600	(37,200)	\$207,100	58,915	15,711	22,737	15,711	52,268	31,949	9,819	377,000	3,700	380,700	3,993,300	10.5%
Mott	16,440,000	142,500	41,000	16,623,500	(142,500)	\$724,100	271,260	72,336	68,768	72,336	161,366	32,806	45,210	1,305,700	(12,200)	1,293,500	17,917,000	7.8%
Muskegon	9,289,100	85,100	57,500	9,431,700	(85,100)	\$488,700	153,270	56,836	37,959	61,094	117,883	36,103	25,545	892,300	(15,500)	876,800	10,308,500	9.3%
North Central	3,389,300	42,200	181,200	3,612,700	(42,200)	\$249,300	55,924	23,644	20,335	34,643	72,950	32,448	9,321	456,400	(17,300)	439,100	4,051,800	12.2%
Northwestern	9,567,100	88,600	251,200	9,906,900	(88,600)	\$483,600	157,857	52,677	34,692	63,486	118,741	29,827	26,310	878,600	(95,700)	782,900	10,689,800	7.9%
Oakland	22,211,700	240,000	33,500	22,485,200	(240,000)	\$1,383,500	366,493	129,589	149,299	119,106	522,866	35,048	61,082	2,527,000	2,300	2,529,300	25,014,500	11.2%
Schoolcraft	13,196,200	151,700	38,800	13,386,700	(151,700)	\$817,600	217,738	64,927	89,353	77,404	295,424	36,460	36,290	1,483,500	(17,600)	1,465,900	14,852,600	11.0%
Southwestern	6,979,400	68,400	34,100	7,081,900	(68,400)	\$388,700	115,160	39,576	21,795	30,709	73,069	29,244	19,193	709,000	(7,000)	702,000	7,783,900	9.9%
St. Clair	7,385,200	78,400	15,100	7,478,700	(78,400)	\$441,500	121,856	33,654	51,740	54,603	130,455	28,897	20,309	804,600	3,500	808,100	8,286,800	10.8%
Washtenaw	13,855,900	189,400	35,300	14,080,600	(189,400)	\$1,094,900	228,623	74,337	226,967	82,737	405,234	38,904	38,104	2,000,400	(11,600)	1,988,800	16,069,400	14.1%
Wayne County	17,593,400	173,700	15,000	17,782,100	(173,700)	\$861,000	290,291	77,411	88,334	77,411	248,348	48,382	1,548,300	(6,400)	1,541,900	19,324,000	8.7%	
West Shore	2,585,600	24,800	20,200	2,630,600	(24,800)	\$148,800	42,662	23,301	11,397	11,377	33,975	18,995	7,110	272,800	1,000	273,800	2,904,400	10.4%
Subtotal Operations:	\$323,654,200	\$3,236,500	\$1,692,700	\$328,583,400	(\$3,236,500)	\$17,801,100	\$5,340,300	\$1,780,100	\$1,780,100	\$1,780,100	\$5,340,300	\$890,050	\$890,050	\$32,365,700	(\$306,500)	\$32,059,200	\$360,642,600	9.8%
MPERS Normal Cost Offset				\$11,700,000														
MPERS Retiree Health Care				1,733,600											(\$900,000)	(\$900,000)	\$10,800,000	(7.7%)
MPERS Reform Costs				87,200,000											5,286,400	5,286,400	7,020,000	304.9%
Renaissance Zone Reimbursements				2,200,000											5,400,000	5,400,000	92,600,000	6.2%
Total Appropriations:				\$431,417,000	(\$3,236,500)	\$17,801,100	\$5,340,300	\$1,780,100	\$1,780,100	\$1,780,100	\$5,340,300	\$890,050	\$890,050	\$32,365,700	\$9,479,900	\$41,845,600	\$473,262,600	9.7%
State School Aid Fund				431,417,000	(\$3,236,500)	\$17,801,100	\$5,340,300	1,780,100	1,780,100	1,780,100	5,340,300	890,050	890,050	\$32,365,700	9,479,900	\$41,845,600	473,262,600	9.7%
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%



Table 4: FY 2022-23 Community College Appropriations - House-Passed

College	FY 2021-22 Appropriations				FY 2022-23 Adjustments										
	Operations	One-Time Perf. Funding	ITW Reimburse.	Year-To-Date	House Formula - Operations Redistribution						Total Formula Distribution	Non-Formula Adjustments	Total Adjustments	FY 2022-23 Appropriation	Percent Change
					\$98M Equal Distribution	Based on 3-Yr Avg. FYES	FY 2020-21 ITW Cost	Reduction Based on 10% Inc. Cap	Distribution of Capped Funds	Distribution for 1% Minimum Increase					
Alpena	\$5,753,300	\$53,400	\$23,900	\$5,830,600	\$3,500,000	\$2,135,100	\$13,700	\$0	\$639,200	\$0	\$6,288,000		\$457,400	\$6,288,000	7.8%
Bay de Noc	5,602,800	58,000	111,600	5,772,400	3,500,000	2,858,200	109,700	(184,100)	0	0	6,283,800		511,400	6,283,800	8.9%
Delta	15,160,500	143,400	60,100	15,364,000	3,500,000	11,270,100	40,200	(552,300)	2,462,800	0	16,720,800		1,356,800	16,720,800	8.8%
Glen Oaks	2,651,200	33,300	0	2,684,500	3,500,000	1,630,300	0	(2,214,000)	0	0	2,916,300		231,800	2,916,300	8.6%
Gogebic	4,873,700	42,400	52,000	4,968,100	3,500,000	1,449,100	42,500	(17,300)	433,500	0	5,407,800		439,700	5,407,800	8.9%
Grand Rapids	18,773,100	221,500	198,600	19,193,200	3,500,000	21,531,300	184,400	(4,362,400)	0	0	20,853,300		1,660,100	20,853,300	8.6%
Henry Ford	22,533,100	205,800	15,000	22,753,900	3,500,000	18,464,500	31,300	(1,210,000)	4,035,000	0	24,820,800		2,066,900	24,820,800	9.1%
Jackson	12,756,200	109,900	46,200	12,912,300	3,500,000	7,361,400	42,600	0	2,204,100	0	13,108,100		195,800	13,108,100	1.5%
Kalamazoo Valley	13,099,900	134,400	86,100	13,320,400	3,500,000	10,446,800	56,600	(1,814,100)	2,282,900	0	14,472,200		1,151,800	14,472,200	8.6%
Kellogg	10,267,100	100,800	51,300	10,419,200	3,500,000	5,556,000	27,000	0	1,663,400	0	10,746,400		327,200	10,746,400	3.1%
Kirtland	3,358,400	39,100	6,500	3,404,000	3,500,000	1,815,100	23,100	(1,618,500)	0	0	3,719,700		315,700	3,719,700	9.3%
Lake Michigan	5,702,700	52,400	13,100	5,768,200	3,500,000	3,659,900	12,400	(885,700)	0	0	6,286,600		518,400	6,286,600	9.0%
Lansing	32,852,000	280,600	122,700	33,255,300	3,500,000	16,829,800	110,300	0	5,038,800	7,825,500	33,304,400		49,100	33,304,400	0.1%
Macomb	34,276,100	330,300	23,300	34,629,700	3,500,000	28,179,300	38,500	(129,900)	6,158,200	0	37,746,100		3,116,400	37,746,100	9.0%
Mid Michigan	5,184,400	58,000	153,900	5,396,300	3,500,000	4,768,300	97,600	(2,555,700)	0	0	5,810,200		413,900	5,810,200	7.7%
Monroe	4,746,200	51,200	700	4,798,100	3,500,000	3,412,700	1,400	(1,691,700)	0	0	5,222,400		424,300	5,222,400	8.8%
Montcalm	3,570,600	37,200	4,800	3,612,600	3,500,000	1,970,300	8,600	(1,541,800)	0	0	3,937,100		324,500	3,937,100	9.0%
Mott	16,440,000	142,500	41,000	16,623,500	3,500,000	9,466,800	28,800	0	2,834,400	815,800	16,645,800		22,300	16,645,800	0.1%
Muskegon	9,289,100	85,100	57,500	9,431,700	3,500,000	5,711,900	42,000	(237,900)	1,248,200	0	10,264,200		832,500	10,264,200	8.8%
North Central	3,389,300	42,200	181,200	3,612,700	3,500,000	2,621,300	163,900	(2,376,700)	0	0	3,908,500		295,800	3,908,500	8.2%
Northwestern	9,567,100	88,600	251,200	9,906,900	3,500,000	5,046,000	155,500	0	1,510,800	0	10,212,300		305,400	10,212,300	3.1%
Oakland	22,211,700	240,000	33,500	22,485,200	3,500,000	22,866,800	35,700	(1,930,400)	0	0	24,472,100		1,986,900	24,472,100	8.8%
Schoolcraft	13,196,200	151,700	38,800	13,386,700	3,500,000	13,533,600	21,200	(2,515,700)	0	0	14,539,100		1,152,400	14,539,100	8.6%
Southwestern	6,979,400	68,400	34,100	7,081,900	3,500,000	3,011,800	27,100	0	901,800	0	7,440,700		358,800	7,440,700	5.1%
St. Clair	7,385,200	78,400	15,100	7,478,700	3,500,000	5,132,100	18,600	(506,500)	0	0	8,144,200		665,500	8,144,200	8.9%
Washtenaw	13,855,900	189,400	35,300	14,080,600	3,500,000	17,413,300	23,700	(5,669,400)	0	0	15,267,600		1,187,000	15,267,600	8.4%
Wayne County	17,593,400	173,700	15,000	17,782,100	3,500,000	13,134,200	8,600	(150,800)	2,870,200	0	19,362,200		1,580,100	19,362,200	8.9%
West Shore	2,585,600	24,800	20,200	2,630,600	3,500,000	1,464,700	21,200	(2,118,400)	0	0	2,867,500		236,900	2,867,500	9.0%
Subtotal Operations:	\$323,654,200	\$3,236,500	\$1,692,700	\$328,583,400	\$98,000,000	\$242,740,700	\$1,386,200	(\$34,283,300)	\$34,283,300	\$8,641,300	\$350,768,200	\$0	\$22,184,800	\$350,768,200	6.8%
MPERS Normal Cost Offset				\$11,700,000											
MPERS Retiree Health Care				1,733,600								(\$900,000)	(\$900,000)	\$10,800,000	(7.7%)
MPERS Reform Costs				87,200,000								5,286,400	5,286,400	7,020,000	304.9%
Renaissance Zone Reimbursements				2,200,000								5,400,000	5,400,000	92,600,000	6.2%
Michigan Reconnect Grant Program				0								0	0	2,200,000	0.0%
Michigan Reconnect Program Expansion				0								55,000,000	55,000,000	55,000,000	N/A
Michigan Reconnect Short Term Training				0								148,500,000	148,500,000	148,500,000	N/A
Michigan Center for Adult College Suc.				0								6,000,000	6,000,000	6,000,000	N/A
Comm Col. Academic Catch-Up Program				0								9,200,000	9,200,000	9,200,000	N/A
Pregnant and Parenting Student Serv.				0								10,000,000	10,000,000	10,000,000	N/A
				0								500,000	500,000	500,000	N/A
Total Appropriations:				\$431,417,000								\$238,986,400	\$261,171,200	\$692,588,200	60.5%
Federal Coronavirus SFRF				\$0								\$173,700,000	\$173,700,000	\$173,700,000	N/A
State School Aid Fund				431,417,000								65,286,400	\$87,471,200	\$18,888,200	20.3%
GF/GP				\$0								\$0	\$0	\$0	0.0%

Table 5: FY 2022-23 Community College Appropriations - Conference Report

	FY 2021-22 Appropriations				FY 2022-23 Adjustments												
College	Operations	One-Time Perf. Funding	ITW Reimburse.	Year-To-Date	Remove FY22 One-Time Fund.	30.0% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	25.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2022-23 Appropriation	Percent Change
Alpena	\$5,753,300	\$53,400	\$23,900	\$5,830,600	(\$53,400)	\$86,306	\$33,844	\$19,850	\$41,774	\$45,741	\$31,583	\$14,384	\$220,100	(\$10,200)	\$209,900	\$6,040,500	3.6%
Bay de Noc	5,602,800	58,000	111,600	5,772,400	(58,000)	84,049	27,020	19,431	41,939	54,869	32,863	14,008	216,200	(1,900)	214,300	5,986,700	3.7%
Delta	15,160,500	143,400	60,100	15,364,000	(143,400)	227,426	60,647	73,006	78,535	214,186	36,042	37,904	584,300	(19,900)	564,400	15,928,400	3.7%
Glen Oaks	2,651,200	33,300	0	2,684,500	(33,300)	39,771	24,191	9,453	29,945	36,460	4,465	6,629	117,600	0	117,600	2,802,100	4.4%
Gogebic	4,873,700	42,400	52,000	4,968,100	(42,400)	73,111	38,059	11,271	41,693	32,519	20,761	12,185	187,200	(9,500)	177,700	5,145,800	3.6%
Grand Rapids	18,773,100	221,500	198,600	19,193,200	(221,500)	281,619	78,881	106,940	93,361	352,331	32,987	46,936	771,600	(14,200)	757,400	19,950,600	3.9%
Henry Ford	22,533,100	205,800	15,000	22,753,900	(205,800)	338,023	108,645	130,163	90,140	409,156	34,545	56,337	961,200	16,300	977,500	23,731,400	4.3%
Jackson	12,756,200	109,900	46,200	12,912,300	(109,900)	191,358	52,368	41,221	51,029	140,543	30,495	31,893	429,000	(3,600)	425,400	13,337,700	3.3%
Kalamazoo Valley	13,099,900	134,400	86,100	13,320,400	(134,400)	196,514	70,102	60,425	71,099	209,497	35,782	32,752	541,800	(29,500)	512,300	13,832,700	3.8%
Kellogg	10,267,100	100,800	51,300	10,419,200	(100,800)	154,019	46,551	46,987	60,061	117,975	36,017	25,670	386,500	(24,300)	362,200	10,781,400	3.5%
Kirtland	3,358,400	39,100	6,500	3,404,000	(39,100)	50,380	53,484	15,919	13,435	49,765	28,128	8,397	180,400	16,600	197,000	3,601,000	5.8%
Lake Michigan	5,702,700	52,400	13,100	5,768,200	(52,400)	85,547	25,419	23,153	22,813	83,351	21,193	14,258	223,300	(700)	222,600	5,990,800	3.9%
Lansing	32,852,000	280,600	122,700	33,255,300	(280,600)	492,819	136,702	135,405	150,169	349,510	30,111	82,137	1,096,300	(12,400)	1,083,900	34,339,200	3.3%
Macomb	34,276,100	330,300	23,300	34,629,700	(330,300)	514,182	148,752	133,448	155,709	564,717	33,287	85,697	1,305,500	15,200	1,320,700	35,950,400	3.8%
Mid Michigan	5,184,400	58,000	153,900	5,396,300	(58,000)	77,772	28,039	20,305	20,739	90,621	23,285	12,962	215,700	(56,300)	159,400	5,555,700	3.0%
Monroe	4,746,200	51,200	700	4,798,100	(51,200)	71,199	27,463	22,838	18,986	74,181	30,848	11,866	206,200	700	206,900	5,005,000	4.3%
Montcalm	3,570,600	37,200	4,800	3,612,600	(37,200)	53,563	14,284	20,672	14,284	47,520	29,047	8,927	151,100	3,700	154,800	3,767,400	4.3%
Mott	16,440,000	142,500	41,000	16,623,500	(142,500)	246,620	65,765	62,522	65,765	146,708	29,826	41,103	515,800	(12,200)	503,600	17,127,100	3.0%
Muskegon	9,289,100	85,100	57,500	9,431,700	(85,100)	139,348	51,673	34,511	55,544	107,175	32,824	23,225	359,200	(15,500)	343,700	9,775,400	3.6%
North Central	3,389,300	42,200	181,200	3,612,700	(42,200)	50,844	21,496	18,487	31,496	66,323	29,500	8,474	184,400	(17,300)	167,100	3,779,800	4.6%
Northwestern	9,567,100	88,600	251,200	9,906,900	(88,600)	143,518	47,892	31,540	57,719	107,955	27,118	23,920	351,100	(95,700)	255,400	10,162,300	2.6%
Oakland	22,211,700	240,000	33,500	22,485,200	(240,000)	333,202	117,818	135,737	108,287	475,370	31,865	55,534	1,017,800	2,300	1,020,100	23,505,300	4.5%
Schoolcraft	13,196,200	151,700	38,800	13,386,700	(151,700)	197,959	59,029	81,236	70,373	268,588	33,148	32,993	591,600	(17,600)	574,000	13,960,700	4.3%
Southwestern	6,979,400	68,400	34,100	7,081,900	(68,400)	104,699	90,531	19,815	27,920	66,431	26,588	17,450	285,000	(7,000)	278,000	7,359,900	3.9%
St. Clair	7,385,200	78,400	15,100	7,478,700	(78,400)	110,787	30,597	47,040	49,643	118,605	26,272	18,464	323,000	3,500	326,500	7,805,200	4.4%
Washtenaw	13,855,900	189,400	35,300	14,080,600	(189,400)	207,855	67,584	206,350	75,221	368,423	35,370	34,643	806,000	(11,600)	794,400	14,875,000	5.6%
Wayne County	17,593,400	173,700	15,000	17,782,100	(173,700)	263,922	70,379	80,310	70,379	225,789	27,979	43,987	609,000	(6,400)	602,600	18,384,700	3.4%
West Shore	2,585,600	24,800	20,200	2,630,600	(24,800)	38,787	21,184	10,362	10,343	30,888	17,269	6,465	110,600	1,000	111,600	2,742,200	4.2%
Subtotal Operations:	\$323,654,200	\$3,236,500	\$1,692,700	\$328,583,400	(\$3,236,500)	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$12,947,500	(\$306,500)	\$12,641,000	\$341,224,400	3.8%
MPSERS Normal Cost Offset				\$11,700,000										(\$900,000)	(\$900,000)	\$10,800,000	(7.7%)
MPSERS Retiree Health Care				1,733,600										0	0	1,733,600	0.0%
MPSERS Reform Costs				87,200,000										5,400,000	5,400,000	92,600,000	6.2%
Renaissance Zone Reimbursements				2,200,000										0	0	2,200,000	0.0%
Michigan Reconnect Short-Term Training (one-time)				0										6,000,000	6,000,000	6,000,000	N/A
Michigan Center for Adult College Success (one-time)				0										9,200,000	9,200,000	9,200,000	N/A
Community College Academic Catchup (one-time)				0										10,000,000	10,000,000	10,000,000	N/A
Pregnant and Parenting Student Services				0										500,000	500,000	500,000	N/A
ADN to BSN Completion Grants (one-time)				0										56,000,000	56,000,000	56,000,000	N/A
Total Appropriations:				\$431,417,000	(\$3,236,500)	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$12,947,500	\$85,893,500	\$98,841,000	\$530,258,000	22.9%
Federal State Fiscal Recovery Funds				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,200,000	\$81,200,000	\$81,200,000	N/A
State School Aid Fund				431,417,000	(\$3,236,500)	\$4,855,199	1,618,399	1,618,397	1,618,401	4,855,197	809,198	809,200	\$12,947,500	4,693,500	\$17,641,000	449,058,000	4.1%
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%

Table 6: FY 2022-23 Community College Appropriations - Initial Appropriations

	FY 2021-22 Appropriations				FY 2022-23 Adjustments												
College	Operations	One-Time Perf. Funding	ITW Reimburse.	Year-To-Date	Remove FY22 One-Time Fund.	30.0% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	25.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2022-23 Appropriation	Percent Change
Alpena	\$5,753,300	\$53,400	\$23,900	\$5,830,600	(\$53,400)	\$86,306	\$33,844	\$19,850	\$41,774	\$45,741	\$31,583	\$14,384	\$220,100	(\$10,200)	\$209,900	\$6,040,500	3.6%
Bay de Noc	5,602,800	58,000	111,600	5,772,400	(58,000)	84,049	27,020	19,431	41,939	54,869	32,863	14,008	216,200	(1,900)	214,300	5,986,700	3.7%
Delta	15,160,500	143,400	60,100	15,364,000	(143,400)	227,426	60,647	73,006	78,535	214,186	36,042	37,904	584,300	(19,900)	564,400	15,928,400	3.7%
Glen Oaks	2,651,200	33,300	0	2,684,500	(33,300)	39,771	24,191	9,453	29,945	36,460	4,465	6,629	117,600	0	117,600	2,802,100	4.4%
Gogebic	4,873,700	42,400	52,000	4,968,100	(42,400)	73,111	38,059	11,271	41,693	32,519	20,761	12,185	187,200	(9,500)	177,700	5,145,800	3.6%
Grand Rapids	18,773,100	221,500	198,600	19,193,200	(221,500)	281,619	78,881	106,940	93,361	352,331	32,987	46,936	771,600	(14,200)	757,400	19,950,600	3.9%
Henry Ford	22,533,100	205,800	15,000	22,753,900	(205,800)	338,023	108,645	130,163	90,140	409,156	34,545	56,337	961,200	16,300	977,500	23,731,400	4.3%
Jackson	12,756,200	109,900	46,200	12,912,300	(109,900)	191,358	52,368	41,221	51,029	140,543	30,495	31,893	429,000	(3,600)	425,400	13,337,700	3.3%
Kalamazoo Valley	13,099,900	134,400	86,100	13,320,400	(134,400)	196,514	70,102	60,425	71,099	209,497	35,782	32,752	541,800	(29,500)	512,300	13,832,700	3.8%
Kellogg	10,267,100	100,800	51,300	10,419,200	(100,800)	154,019	46,551	46,987	60,061	117,975	36,017	25,670	386,500	(24,300)	362,200	10,781,400	3.5%
Kirtland	3,358,400	39,100	6,500	3,404,000	(39,100)	50,380	53,484	15,919	13,435	49,765	28,128	8,397	180,400	16,600	197,000	3,601,000	5.8%
Lake Michigan	5,702,700	52,400	13,100	5,768,200	(52,400)	85,547	25,419	23,153	22,813	83,351	21,193	14,258	223,300	(700)	222,600	5,990,800	3.9%
Lansing	32,852,000	280,600	122,700	33,255,300	(280,600)	492,819	136,702	135,405	150,169	349,510	30,111	82,137	1,096,300	(12,400)	1,083,900	34,339,200	3.3%
Macomb	34,276,100	330,300	23,300	34,629,700	(330,300)	514,182	148,752	133,448	155,709	564,717	33,287	85,697	1,305,500	15,200	1,320,700	35,950,400	3.8%
Mid Michigan	5,184,400	58,000	153,900	5,396,300	(58,000)	77,772	28,039	20,305	20,739	90,621	23,285	12,962	215,700	(56,300)	159,400	5,555,700	3.0%
Monroe	4,746,200	51,200	700	4,798,100	(51,200)	71,199	27,463	22,838	18,986	74,181	30,848	11,866	206,200	700	206,900	5,005,000	4.3%
Montcalm	3,570,600	37,200	4,800	3,612,600	(37,200)	53,563	14,284	20,672	14,284	47,520	29,047	8,927	151,100	3,700	154,800	3,767,400	4.3%
Mott	16,440,000	142,500	41,000	16,623,500	(142,500)	246,620	65,765	62,522	65,765	146,708	29,826	41,103	515,800	(12,200)	503,600	17,127,100	3.0%
Muskegon	9,289,100	85,100	57,500	9,431,700	(85,100)	139,348	51,673	34,511	55,544	107,175	32,824	23,225	359,200	(15,500)	343,700	9,775,400	3.6%
North Central	3,389,300	42,200	181,200	3,612,700	(42,200)	50,844	21,496	18,487	31,496	66,323	29,500	8,474	184,400	(17,300)	167,100	3,779,800	4.6%
Northwestern	9,567,100	88,600	251,200	9,906,900	(88,600)	143,518	47,892	31,540	57,719	107,955	27,118	23,920	351,100	(95,700)	255,400	10,162,300	2.6%
Oakland	22,211,700	240,000	33,500	22,485,200	(240,000)	333,202	117,818	135,737	108,287	475,370	31,865	55,534	1,017,800	2,300	1,020,100	23,505,300	4.5%
Schoolcraft	13,196,200	151,700	38,800	13,386,700	(151,700)	197,959	59,029	81,236	70,373	268,588	33,148	32,993	591,600	(17,600)	574,000	13,960,700	4.3%
Southwestern	6,979,400	68,400	34,100	7,081,900	(68,400)	104,699	90,531	19,815	27,920	66,431	26,588	17,450	285,000	(7,000)	278,000	7,359,900	3.9%
St. Clair	7,385,200	78,400	15,100	7,478,700	(78,400)	110,787	30,597	47,040	49,643	118,605	26,272	18,464	323,000	3,500	326,500	7,805,200	4.4%
Washtenaw	13,855,900	189,400	35,300	14,080,600	(189,400)	207,855	67,584	206,350	75,221	368,423	35,370	34,643	806,000	(11,600)	794,400	14,875,000	5.6%
Wayne County	17,593,400	173,700	15,000	17,782,100	(173,700)	263,922	70,379	80,310	70,379	225,789	27,979	43,987	609,000	(6,400)	602,600	18,384,700	3.4%
West Shore	2,585,600	24,800	20,200	2,630,600	(24,800)	38,787	21,184	10,362	10,343	30,888	17,269	6,465	110,600	1,000	111,600	2,742,200	4.2%
Subtotal Operations:	\$323,654,200	\$3,236,500	\$1,692,700	\$328,583,400	(\$3,236,500)	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$12,947,500	(\$306,500)	\$12,641,000	\$341,224,400	3.8%
MPSERS Normal Cost Offset				\$11,700,000										(\$900,000)	(\$900,000)	\$10,800,000	(7.7%)
MPSERS Retiree Health Care				1,733,600										0	0	1,733,600	0.0%
MPSERS Reform Costs				87,200,000										5,400,000	5,400,000	92,600,000	6.2%
Renaissance Zone Reimbursements				2,200,000										0	0	2,200,000	0.0%
Michigan Reconnect Short-Term Training (one-time)				0										6,000,000	6,000,000	6,000,000	N/A
Michigan Center for Adult College Success (one-time)				0										9,200,000	9,200,000	9,200,000	N/A
Community College Academic Catchup (one-time)				0										10,000,000	10,000,000	10,000,000	N/A
Pregnant and Parenting Student Services - VETOED				0										0	0	0	N/A
ADN to BSN Completion Grants (one-time)				0										56,000,000	56,000,000	56,000,000	N/A
Total Appropriations:				\$431,417,000	(\$3,236,500)	\$4,855,199	\$1,618,399	\$1,618,397	\$1,618,401	\$4,855,197	\$809,198	\$809,200	\$12,947,500	\$85,393,500	\$98,341,000	\$529,758,000	22.8%
Federal State Fiscal Recovery Funds				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,200,000	\$81,200,000	\$81,200,000	N/A
State School Aid Fund				\$431,417,000	(\$3,236,500)	\$4,855,199	1,618,399	1,618,397	1,618,401	4,855,197	809,198	809,200	\$12,947,500	4,193,500	\$17,141,000	448,558,000	4.0%
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%

<sup>1</sup> The Enrolled budget had \$500,000 SAF for Pregnant and Parenting Student Services. The item was vetoed.



Senate Fiscal Agency  
P.O. Box 30036  
Lansing, Michigan 48909-7536

# BILL ANALYSIS



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## Article 3

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 INITIAL APPROPS.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS.....</b>	<b>2,107,751,200</b>	<b>2,016,635,700</b>	<b>(91,115,500)</b>	<b>(4.3)</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>2,107,751,200</b>	<b>2,016,635,700</b>	<b>(91,115,500)</b>	<b>(4.3)</b>
Less:				
Federal Funds .....	128,526,400	128,526,400	0	0.0
Local and Private .....	0	0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>1,979,224,800</b>	<b>1,888,109,300</b>	<b>(91,115,500)</b>	<b>(4.6)</b>
Less:				
Other State Restricted Funds.....	661,403,300	347,888,300	(313,515,000)	(47.4)
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>1,317,821,500</b>	<b>1,540,221,000</b>	<b>222,399,500</b>	<b>16.9</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>

\*As of July 21, 2022.

	Gross	GF/GP
<b>FY 2021-22 Year-to-Date Appropriation .....</b>	<b>\$2,107,751,200</b>	<b>\$1,317,821,500</b>

### Changes from FY 2021-22 Year-to-Date:

#### Items Included by the Senate and House

- MPSERS UAAL Stabilization Payment.** The Governor, House, and Senate included an adjustment for MPSERS (UAAL costs that exceed the statutory payroll rate cap of 20.96%. This adjustment would bring the total amount for this item to \$70,000. (13,425,000) 0
- MPSERS Normal Cost Adjustment.** The Governor, House, and Senate reduced the MPSERS normal cost offset to reflect the contributions necessary to support the reduction to the assumed rate of return on investment funds that has been enacted over the past few years. This adjustment would bring the total amount for this item to \$4.7 million. (90,000) 0
- Limit TIP Phase I Payments.** The Governor included a boilerplate change that would limit Phase I payments under the Tuition Incentive Program (TIP) to 2.5 times the average in-district community college tuition. This reduction reflects the savings of \$6.1 million that would be realized from that change. The Senate, House, and Conference did not include this policy change or the accompanying cost savings. 0 0
- North American ITW Adjustment.** The Governor, House, and Senate reduced North American ITW payments based on the most recent cost data provided by the universities. The total payments for FY 2022-23 would be \$12.1 million. (344,700) (344,700)

- |   |               |               |
|---|---------------|---------------|
| 5. <b>Remove FY 2021-22 One-Time Items.</b> The Governor, House, and Senate removed three one-time items: \$384.7 million for MPSERS Paydown, \$14.6 million for a 1.0% one-time operations payment increase, and \$500,000 for the Japan Center for Michigan Universities. | (400,500,000) | (100,500,000) |
|---|---------------|---------------|

Conference Agreement on Items of Difference

- |   |             |             |
|---|-------------|-------------|
| 6. <b>Ongoing Operations Increase.</b> The Governor included a 5.0% ongoing increase for university operations. The increase was calculated across-the-board based on FY 2021-22 ongoing operations funding. The Senate included a 5.5% ongoing increase using a new formula. The House did not include an ongoing operations increase. The Conference provided a 5.0% ongoing operations increase for all universities that do not participate in MPSERS and that did not receive at least a 5% increase under the per-FYES funding floor. MPSERS universities received a 2.0% increase as those universities would receive savings from the \$300.0M additional MPSERS payment included in the budget as an FY 2021-22 supplemental. This savings would be contingent upon legislation that would 'rebase' MPSERS payments to reflect a significant reduction in the amount that is unfunded. | 55,534,500  | 55,534,500  |
| 7. <b>Per-FYES Funding Floor.</b> The Governor included a new initiative to provide an increase to the universities with the lowest State operations amounts per FYES over a period of four years. The stated goal is to ensure each university receives at least \$4,500 in ongoing State operations funds per FYES. Grand Valley, Oakland, Saginaw Valley, U of M - Dearborn, and U of M - Flint would receive additional funding under this proposal. The Senate did not include this item. The House included a similar appropriation that would bring all universities to a minimum of \$4,672/FYES in FY 2022-23. The Conference used a modified version of the Governor's proposal, but adjusted amounts to meet the \$4,500 figure in three years instead of four.  | 17,709,700  | 17,709,700  |
| 8. <b>Michigan Achievement Scholarships.</b> The Senate included a new scholarship program that would provide 2022 Michigan high school graduates with a grant of up to \$3,000 per year for community college, tribal college, or qualified private training institution students and up to \$6,000 per year for public university or independent college or university students. The awards may only be used to pay any remaining tuition and fee amounts after all other gift aid. Accompanying boilerplate section 248 contains additional program guidelines. The Conference included a \$250.0 million placeholder for a future scholarship program, and did not include the Senate's program boilerplate.  | 250,000,000 | 250,000,000 |
| 9. <b>MPSERS Obligation Payoff.</b> The House and Senate included School Aid Fund dollars to pay off the outstanding unfunded actuarially accrued retirement liabilities of the seven universities that are members of the Michigan Public School Employees Retirement System. Those universities are Central Michigan, Eastern Michigan, Ferris State, Lake Superior State, Northern Michigan, Michigan Tech., and Western Michigan. The Conference provided a \$300.0 million deposit toward these costs as a FY 2021-22 supplemental appropriation.  | 0           | 0           |
| 10. <b>King-Chavez-Parks (KCP) Programs.</b> The Senate eliminated the six KCP programs. The Governor, House, and Conference retained this item at current funding levels.  | 0           | 0           |
| 11. <b>Ethical Stem Cell and Fetal Tissue Research.</b> The House and Conference included \$5.0 million GF/GP for a new program for stem cell and fetal tissue research.  | 0           | 0           |

*\*Vetoed by the Governor.*

12. **Pregnant and Parenting Student Services.** The Senate included \$33,300 0 0 that each university may use to establish a pregnant and parenting student services program. These funds were added to the base operations amount of each university. The House and Conference included a \$500,000 GF/GP line item for this program.

*\*Vetoed by the Governor.*

Total Changes .....	(\$91,115,500)	\$222,399,500
<b>FY 2022-23 Initial Appropriation .....</b>	<b>\$2,016,635,700</b>	<b>\$1,540,221,000</b>

#### Boilerplate Changes from FY 2021-22 Year-to-Date:

##### Items Included by the Senate and House

1. **State Competitive Scholarship Amounts.** The Governor increased award amounts for this program from \$1,000 to \$1,200. The Senate, House, and Conference increased the amount to \$1,500. No corresponding funding increase was included, as the program routinely lapses funds sufficient to pay for this increase. (Sec. 251)
2. **Michigan Tuition Grants - Institutional Limitation.** The Governor removed language that specifies that the \$4.8 million institutional limit for Tuition Grants does not apply to other financial aid programs. The Senate did not include this change. (Sec. 252)
3. **Michigan Tuition Grants – Increase Grant Amount.** The Governor increased the maximum grant amount from \$2,800 to \$2,900. The Senate, House, and Conference increased the amount to \$3,000. No corresponding funding increase was included, as the program routinely lapses funds sufficient to pay for this increase. (Sec. 252)
4. **Tuition Incentive Program - Limit Payment Size.** The Governor included new language that would limit payments made to universities under Phase I of this program to a per-credit payment that does not exceed 2.5 times the average community college in-district tuition rate. The Senate, House, and Conference did not include this limit. (Sec. 256)
5. **Tuition Incentive Program – Qualification.** The Governor, House, Senate, and Conference modified the TIP program to require recipients to be Medicaid-eligible for 24 of the 36 months before high school graduation rather than 24 of the 36 months before application. (Sec. 256)
6. **ITW for Saginaw Chippewa Tribal College and Keweenaw Bay Ojibwa Community College.** The Governor, House, Senate, and Conference reduced the pass-through payment for ITW reimbursement to Saginaw Chippewa Tribal College from \$82,400 to \$31,000, and increased KBOCC's from \$50,000 to \$87,800 to reflect most recent ITW costs. (Sec. 269 and 270c)
7. **Discouraged Instruction Activity.** The Governor removed a section stating the intent of the Legislature that public universities not use State funds to offer instructional activities that target companies or groups of companies for unionization or decertification of a union. The Senate, House, and Conference retained this section. (Sec. 271a)
8. **Campus Free Speech Report.** The Governor removed, and Senate, House, and Conference retained a section of legislative intent language requesting a report from each university on strategic planning and other activities related to free speech on campus. (Sec. 275f)
9. **Campus Advocacy Policy.** The Governor removed, and Senate, House, and Conference retained a section of legislative intent requesting that each university adopt an advocacy policy for faculty, staff, students, and other people on campus. (Sec. 275h)

##### Conference Agreement on Items of Difference

10. **Per-FYES Funding Floor.** The Governor included a new section detailing a funding formula that would increase the universities with the lowest per-FYES State operating appropriations from their current levels to \$4,500 per FYES over a period of four years. The Senate did not include this section. The House included a modified section that would bring universities up to \$4,672/FYES in one year. The Conference included the Governor's proposal, but over a three year period instead of four years. (Sec. 236k)

11. **Michigan Achievement Scholarship - Program Guidelines.** The Senate included a new financial aid grant program that would provide last-dollar grants for tuition and fees to 2022 graduates of up to \$3,000 per year at a community, tribal college, or qualified private training institution, and \$6,000 per year at a university or independent college or university. The Conference did not include this section. (Sec. 248)
12. **Postsecondary Scholarship Fund.** The Conference included a new section that would create the Postsecondary Scholarship Fund, and deposit \$250.0 million into that fund. The money would not be able to be spent until a new scholarship program is enacted into law. (Sec. 236j)
13. **Tuition Restraint - Increase Threshold.** The Governor, Senate, and Conference increased the allowable tuition increase under this section from 4.2%, or \$590, to 5.0%, or \$722, consistent with current policy that allows increases of twice the rate of inflation. The House included a lower threshold at \$4.4% or \$636. (Sec. 265)
14. **Performance Funding.** The Governor removed the performance funding formula, and instead tied existing statutory qualifications for performance funding to increases in operational support payments, which would be proportional to each university's FY 2021-22 operations funding. The Senate included a new performance funding formula with three components, equally weighted: FY 2020-21 student headcount, FY 2020-21 all degrees conferred, and an across-the-board amount. The formula also included a 5.0% floor for the sum total of the one-time and ongoing increases included in the Senate bill. The House and Conference largely retained current law, making no substantive changes to the formula itself. (Sec. 265a)
15. **College Course Equivalency.** The House and Conference included a new section requiring universities to demonstrate acceptance of nationally recognized college level equivalent exams. (Sec. 265f)
16. **Accelerated Degree Pathways.** The House and Conference included a new section that requires universities to notify students of programs to obtain a degree at an accelerated rate. (Sec. 265g)
17. **Declining Enrollment.** The Senate included a new section stating the intent of the Legislature that representatives from universities with enrollment declines of over 10% over ten years may be asked to testify before the House or Senate regarding that decline in enrollment. The Conference included this section. (Sec. 266a)
18. **Human Embryonic Stem Cell Research.** The Governor removed, and Senate, House, and Conference retained a section stating the intent of the Legislature that public and private organizations stem cell research provide certain information to the Director of the Department of Health and Human Services. (Sec. 274)
19. **Ethical Stem Cell and Aborted Fetal Tissue Research.** The House and Conference included language that requires a university that receives funding from the \$5.0 million appropriation for ethical fetal tissue and stem cell research to agree not to conduct research on aborted fetal tissue. (Sec. 274a)  
*\*Vetoed by the Governor.*
20. **COVID-19 Federal Funds Report.** The Governor and Senate removed a report on COVID-19-related Federal funds received by community colleges. The House and Conference retained the report. (Sec. 275g)
21. **Postsecondary Achievement Goal.** The Governor, House, and Conference included a new section stating a goal that 60% of Michigan residents achieve some type of postsecondary credential by 2030. The Senate did not include this section. (Sec. 275h)
22. **COVID-19 Mandatory Vaccine Exemptions.** The Governor removed a section requiring a community college that has a mandatory COVID-19 vaccine policy to grant exceptions to that policy under certain circumstances. The Senate modified this section to a prohibition of a vaccine mandate or fines for failure to obtain a COVID-19 test, and specified that a university in violation will have its monthly operations payment withheld. The House retained the section, and the Conference did as well, but made some modifications to the language. (Sec. 275i)
23. **Pregnant and Parenting Student Services.** The Senate included boilerplate specifying that \$33,300 of each university's operations payment may be used to establish this program on campus. Any unused funds must be returned. The Conference included a modified version that refers to an explicit appropriation of \$500,000, rather than each university's operations funding. (Sec. 275j)  
*\*Vetoed by the Governor.*
24. **KCP Programs.** The Senate removed all seven KCP program and reporting boilerplate sections, corresponding with the removal of program funds. The Conference retained these sections. (Sec. 276, 277, 279, 280, 281, 281a and 282)

Date Completed: 8-4-22

Fiscal Analyst: Josh Sefton

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.

Table 1: FY 2022-23 Higher Education Appropriations

University	FY 2021-22 Year-To-Date	Governor's Recommendation			Senate			House			Initial Appropriations		
		FY 2022-23 Gov. Rec.	Dollar Change	Percent Change	FY 2022-23 Senate	Dollar Change	Percent Change	FY 2022-23 House	Dollar Change	Percent Change	FY 2022-23 Conference	Dollar Change	Percent Change
Central	\$90,440,500	\$98,153,100	\$7,712,600	8.5%	\$98,596,100	\$8,155,600	9.0%	\$89,393,100	(\$1,047,400)	(1.2%)	\$91,145,100	\$704,600	0.8%
Eastern	78,305,900	85,332,700	7,026,800	9.0	85,738,800	7,432,900	9.5	77,607,300	(698,600)	(0.9)	79,152,400	846,500	1.1
Ferris	56,541,600	61,355,000	4,813,400	8.5	61,992,200	5,450,600	9.6	55,852,400	(689,200)	(1.2)	56,952,900	411,300	0.7
Grand Valley	74,213,800	86,277,500	12,063,700	16.3	83,762,700	9,548,900	12.9	100,218,300	26,004,500	35.0	81,253,800	7,040,000	9.5
Lake Superior	14,366,600	15,426,600	1,060,000	7.4	15,335,000	968,400	6.7	14,095,800	(270,800)	(1.9)	14,361,900	(4,700)	(0.0)
Michigan State	292,137,800	318,111,300	25,973,500	8.9	323,062,900	30,925,100	10.6	289,378,100	(2,759,700)	(0.9)	303,727,700	11,589,900	4.0
Michigan Tech	51,371,900	55,959,200	4,587,300	8.9	55,041,800	3,669,900	7.1	50,949,000	(422,900)	(0.8)	51,951,000	579,100	1.1
Northern	49,338,700	53,751,400	4,412,700	8.9	53,056,000	3,717,300	7.5	48,970,400	(368,300)	(0.7)	50,751,100	1,412,400	2.9
Oakland	54,012,900	64,195,700	10,182,800	18.9	61,362,100	7,349,200	13.6	78,144,100	24,131,200	44.7	60,761,900	6,749,000	12.5
Saginaw Valley	31,043,500	33,875,500	2,832,000	9.1	34,280,100	3,236,600	10.4	32,355,000	1,311,500	4.2	32,274,600	1,231,100	4.0
UM-Ann Arbor	326,265,400	355,005,000	28,739,600	8.8	358,540,000	32,274,600	9.9	322,807,800	(3,457,600)	(1.1)	339,198,000	12,932,600	4.0
UM-Dearborn	26,593,700	30,265,400	3,671,700	13.8	30,374,100	3,780,400	14.2	32,716,600	6,122,900	23.0	28,115,900	1,522,200	5.7
UM-Flint	24,197,400	26,990,500	2,793,100	11.5	27,094,700	2,897,300	12.0	27,874,400	3,677,000	15.2	25,159,200	961,800	4.0
Wayne State	205,496,400	223,649,600	18,153,200	8.8	222,939,900	17,443,500	8.5	203,348,800	(2,146,600)	(1.0)	213,639,700	8,143,300	4.0
Western	113,432,700	123,273,900	9,841,200	8.7	122,502,900	9,070,200	8.0	112,121,500	(1,311,200)	(1.2)	114,351,900	919,200	0.8
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>\$1,631,622,400</b>	<b>\$143,863,600</b>	<b>9.7%</b>	<b>\$1,633,679,300</b>	<b>\$145,920,500</b>	<b>9.8%</b>	<b>\$1,535,833,600</b>	<b>\$48,074,800</b>	<b>3.2%</b>	<b>\$1,542,797,100</b>	<b>\$55,038,300</b>	<b>3.7%</b>
MPERS Reimbursement	\$13,495,000	\$70,000	(\$13,425,000)	(99.5%)	\$70,000	(\$13,425,000)	(99.5%)	\$70,000	(\$13,425,000)	(99.5%)	\$70,000	(\$13,425,000)	(99.5%)
MPERS Normal Cost Offset	4,740,000	4,650,000	(90,000)	(1.9)	4,650,000	(90,000)	(1.9)	4,650,000	(90,000)	(1.9)	4,650,000	(90,000)	(1.9)
MSU AgBioResearch	35,286,700	38,431,100	3,144,400	8.9	38,780,500	3,493,800	9.9	34,937,300	(349,400)	(1.0)	36,684,200	1,397,500	4.0
MSU Extension	30,437,500	33,149,900	2,712,400	8.9	33,451,100	3,013,600	9.9	30,136,100	(301,400)	(1.0)	31,642,900	1,205,400	4.0
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	116,800	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	0	(2,691,500)	(100.0)	2,691,500	0	0.0	2,691,500	0	0.0
Critical Skills Pilot	0	0	0	N/A	2,500,000	2,500,000	N/A	0	0	N/A	0	0	N/A
MPERS Obligation Paydown/Payoff <sup>1</sup>	84,741,700	0	(84,741,700)	(100.0)	581,200,000	496,458,300	585.8	449,600,000	364,858,300	430.6	0	(84,741,700)	N/A
Wayne State Karmanos Cancer Institute	0	0	0	N/A	0	0	N/A	100,000,000	100,000,000	N/A	0	0	N/A
Detroit Center for Innovation Project	0	0	0	N/A	0	0	N/A	100,000,000	100,000,000	N/A	0	0	N/A
MSU Dairy and Greenhouse Renovation	0	0	0	N/A	0	0	N/A	53,000,000	53,000,000	N/A	0	0	N/A
GVSU Competency-Based Ed. Incubator	0	0	0	N/A	0	0	N/A	5,000,000	5,000,000	N/A	0	0	N/A
Ethical Stem Cell/Fetal Tissue Research - <i>VETOED</i> <sup>3</sup>	0	0	0	N/A	0	0	N/A	5,000,000	5,000,000	N/A	0	0	N/A
Healthcare Workforce and University Collab.	0	0	0	N/A	0	0	N/A	4,700,000	4,700,000	N/A	0	0	N/A
Ferris State Jim Crow Museum Expansion	0	0	0	N/A	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A
Preg. and Parenting Student Services - <i>VETOED</i> <sup>2,3</sup>	0	0	0	N/A	0	0	N/A	500,000	500,000	N/A	0	0	N/A
UofM-AA Electric Vehicle Center	0	0	0	N/A	0	0	N/A	100	100	N/A	0	0	N/A
Japan Center for Michigan Universities	500,000	0	(500,000)	(100.0)	0	(500,000)	(100.0)	0	(500,000)	(100.0)	0	(500,000)	N/A
<b>Total Universities</b>	<b>\$1,659,968,000</b>	<b>\$1,710,931,700</b>	<b>\$50,963,700</b>	<b>3.1%</b>	<b>\$2,294,647,700</b>	<b>\$634,679,700</b>	<b>38.2%</b>	<b>\$2,327,935,400</b>	<b>\$667,967,400</b>	<b>40.2%</b>	<b>\$1,618,852,500</b>	<b>(\$41,115,500)</b>	<b>(2.5%)</b>
<b>School Aid Fund</b>	<b>361,403,300</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	<b>1,290,088,300</b>	<b>928,685,000</b>	<b>257.0</b>	<b>861,015,300</b>	<b>499,612,000</b>	<b>138.2</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>
<b>Federal Coronavirus SFRF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>263,200,000</b>	<b>263,200,000</b>	<b>N/A</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>\$1,363,043,400</b>	<b>\$64,478,700</b>	<b>5.0%</b>	<b>\$1,004,559,400</b>	<b>(\$294,005,300)</b>	<b>(22.6%)</b>	<b>\$1,203,720,100</b>	<b>(\$94,844,600)</b>	<b>(7.3%)</b>	<b>\$1,270,964,200</b>	<b>(\$27,600,500)</b>	<b>(2.1%)</b>
<b>Grants and Financial Aid</b>													
State Competitive Scholarships	\$29,861,700	\$29,861,700	\$0	0.0%	\$29,861,700	0	0.0%	\$29,861,700	\$0	0.0%	\$29,861,700	\$0	0.0%
Tuition Grants	42,021,500	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0
Tuition Incentive Program (TIP)	71,300,000	65,200,000	(6,100,000)	(8.6)	71,300,000	0	0.0	71,300,000	0	0.0	71,300,000	0	0.0
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Michigan Achievement Scholarship	0	0	0	N/A	361,000,000	361,000,000	N/A	0	0	N/A	0	0	N/A
Postsecondary Scholarship Fund	0	0	0	N/A	0	0	N/A	0	0	N/A	250,000,000	250,000,000	N/A
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>	<b>\$141,683,200</b>	<b>(\$6,100,000)</b>	<b>(4.1%)</b>	<b>\$508,783,200</b>	<b>\$361,000,000</b>	<b>244.3%</b>	<b>\$147,783,200</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$397,783,200</b>	<b>\$250,000,000</b>	<b>169.2%</b>
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>
<b>Federal TANF</b>	<b>125,326,400</b>	<b>119,226,400</b>	<b>(6,100,000)</b>	<b>(4.9)</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>
<b>State GF/GP</b>	<b>\$19,256,800</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$380,256,800</b>	<b>\$361,000,000</b>	<b>1,874.7%</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$269,256,800</b>	<b>\$250,000,000</b>	<b>1,298.2%</b>
<b>TOTAL HIGHER EDUCATION</b>													
<b>TOTAL ALL FUNDS</b>	<b>\$1,807,751,200</b>	<b>\$1,852,614,900</b>	<b>\$44,863,700</b>	<b>2.5%</b>	<b>\$2,803,430,900</b>	<b>\$995,679,700</b>	<b>55.1%</b>	<b>\$2,475,718,600</b>	<b>\$667,967,400</b>	<b>37.0%</b>	<b>\$2,016,635,700</b>	<b>\$208,884,500</b>	<b>11.6%</b>
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>122,426,400</b>	<b>(6,100,000)</b>	<b>(4.7)</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	<b>391,726,400</b>	<b>263,200,000</b>	<b>204.8</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>
<b>TOTAL STATE RESTRICTED</b>	<b>361,403,300</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	<b>1,290,088,300</b>	<b>928,685,000</b>	<b>257.0</b>	<b>861,015,300</b>	<b>499,612,000</b>	<b>138.2</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>\$1,382,300,200</b>	<b>\$64,478,700</b>	<b>4.9%</b>	<b>\$1,384,816,200</b>	<b>\$66,994,700</b>	<b>5.1%</b>	<b>\$1,222,976,900</b>	<b>(\$94,844,600)</b>	<b>(7.2%)</b>	<b>\$1,540,221,000</b>	<b>\$222,399,500</b>	<b>16.9%</b>

<sup>1</sup> The Conference included a \$300.0 million deposit into MPERS as a FY 2021-22 supplemental appropriation.<sup>2</sup> The Senate included \$499,500 for this item as part of each university's base operations amount.<sup>3</sup> The Enrolled budget included \$5,000,000 GF/GP for Ethical Stem Cell/Fetal Tissue Research and \$500,000 GF/GP for Pregnant and Parenting Student Services. Both items were vetoed.

Table 2: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2021-22 Year-To-Date Operations	FY 2021-22 Year-To-Date One-Time Supp.	FY 2021-22 Year-To-Date ITW Reimb.	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments					ITW Adjustment and Other Changes	FY 2022-23 Gov's Rec	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
					Remove One-Time FY22 Supp. Payment	FY23 One-Time ACB Supp. Payment	FY23 Ongoing ACB Supp. Payment	FY23 Ongoing Funding Floor Per-FYES Pymt.	Total Formula Distribution					
Central	\$87,600,000	\$876,000	\$1,964,500	\$90,440,500	(\$876,000)	\$4,380,000	\$4,380,000		\$7,884,000	(\$171,400)	\$98,153,100	\$7,712,600	8.5%	\$ 6,299
Eastern	77,253,700	772,500	279,700	78,305,900	(772,500)	3,862,700	3,862,700		6,952,900	73,900	85,332,700	7,026,800	9.0	\$ 6,524
Ferris	55,025,500	550,300	965,800	56,541,600	(550,300)	2,751,300	2,751,300		4,952,300	(138,900)	61,355,000	4,813,400	8.5	\$ 6,601
Grand Valley	72,313,500	723,100	1,177,200	74,213,800	(723,100)	3,615,700	3,615,700	5,453,300	11,961,600	102,100	86,277,500	12,063,700	16.3	\$ 4,074
Lake Superior	13,307,000	133,100	926,500	14,366,600	(133,100)	665,400	665,400		1,197,700	(137,700)	15,426,600	1,060,000	7.4	\$ 10,176
Michigan State	287,331,700	2,873,300	1,932,800	292,137,800	(2,873,300)	14,366,600	14,366,600		25,859,900	113,600	318,111,300	25,973,500	8.9	\$ 6,631
Michigan Tech	50,101,600	501,000	769,300	51,371,900	(501,000)	2,505,100	2,505,100		4,509,200	78,100	55,959,200	4,587,300	8.9	\$ 8,771
Northern	47,809,100	478,100	1,051,500	49,338,700	(478,100)	2,390,500	2,390,500		4,302,900	109,800	53,751,400	4,412,700	8.9	\$ 8,258
Oakland	53,147,400	531,500	334,000	54,012,900	(531,500)	2,657,400	2,657,400	5,378,200	10,161,500	21,300	64,195,700	10,182,800	18.9	\$ 3,856
Saginaw Valley	30,583,800	305,800	153,900	31,043,500	(305,800)	1,529,200	1,529,200	45,000	2,797,600	34,400	33,875,500	2,832,000	9.1	\$ 4,920
UM-Ann Arbor	321,970,100	3,219,700	1,075,600	326,265,400	(3,219,700)	16,098,600	16,098,600		28,977,500	(237,900)	355,005,000	28,739,600	8.8	\$ 7,161
UM-Dearborn	26,167,000	261,700	165,000	26,593,700	(261,700)	1,308,400	1,308,400	1,235,400	3,590,500	81,200	30,265,400	3,671,700	13.8	\$ 4,355
UM-Flint	23,616,200	236,200	345,000	24,197,400	(236,200)	1,180,900	1,180,900	628,100	2,753,700	39,400	26,990,500	2,793,100	11.5	\$ 4,587
Wayne State	202,996,700	2,030,000	469,700	205,496,400	(2,030,000)	10,149,900	10,149,900		18,269,800	(116,600)	223,649,600	18,153,200	8.8	\$ 9,807
Western	111,522,200	1,115,200	795,300	113,432,700	(1,115,200)	5,576,200	5,576,200		10,037,200	(196,000)	123,273,900	9,841,200	8.7	\$ 7,174
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$73,037,900</b>	<b>\$73,037,900</b>	<b>\$12,740,000</b>	<b>\$144,208,300</b>	<b>(\$344,700)</b>	<b>\$1,631,622,400</b>	<b>\$143,863,600</b>	<b>9.7%</b>	<b>\$ 6,594</b>
MPERS Reimbursement				\$13,495,000						(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPERS Normal Cost Offset				4,740,000						(90,000)	4,650,000	(90,000)	(1.9)	
MPERS Paydown				84,741,700						(84,741,700)	0	(84,741,700)	(100.0)	
MSU AgBioResearch				35,286,700	(349,400)	1,746,900	1,746,900		3,144,400		38,431,100	3,144,400	8.9	
MSU Extension				30,437,500	(301,400)	1,506,900	1,506,900		2,712,400		33,149,900	2,712,400	8.9	
Higher Education Database				200,000							200,000	0	0.0	
Japan Center for Michigan Universities				500,000						(500,000)	0	(500,000)	(100.0)	
Midwest Higher Ed Compact				116,800							116,800	0	0.0	
King-Chavez-Parks				2,691,500							2,691,500	0	0.0	
<b>Total Universities</b>				<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$76,291,700</b>	<b>\$76,291,700</b>	<b>\$12,740,000</b>	<b>\$150,065,100</b>	<b>(\$99,101,400)</b>	<b>\$1,710,931,700</b>	<b>\$50,963,700</b>	<b>3.1%</b>	
<b>School Aid Fund</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>State GF/GP</b>				<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$76,291,700</b>	<b>\$76,291,700</b>	<b>\$12,740,000</b>	<b>\$150,065,100</b>	<b>(\$85,586,400)</b>	<b>\$1,363,043,400</b>	<b>\$64,478,700</b>	<b>5.0%</b>	
<b>Grants and Financial Aid</b>														
State Competitive Scholarships				\$29,861,700							\$29,861,700	\$0	0.0%	
Tuition Grants				42,021,500							42,021,500	0	0.0	
Tuition Incentive Program (TIP)				71,300,000						(6,100,000)	65,200,000	(6,100,000)	(8.6)	
Children of Veterans & Officer's Tuition				1,400,000							1,400,000	0	0.0	
Project Gear-Up				3,200,000							3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>				<b>\$147,783,200</b>						<b>(\$6,100,000)</b>	<b>\$141,683,200</b>	<b>(\$6,100,000)</b>	<b>(4.1%)</b>	
<b>Federal Higher Ed Act</b>				<b>3,200,000</b>						<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>				<b>125,326,400</b>						<b>(6,100,000)</b>	<b>119,226,400</b>	<b>(6,100,000)</b>	<b>(4.9)</b>	
<b>State GF/GP</b>				<b>\$19,256,800</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	
<b>TOTAL HIGHER EDUCATION</b>														
<b>TOTAL ALL FUNDS</b>				<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>		<b>\$76,291,700</b>		<b>\$150,065,100</b>	<b>(\$105,201,400)</b>	<b>\$1,852,614,900</b>	<b>\$44,863,700</b>	<b>2.5%</b>	
<b>TOTAL FEDERAL</b>				<b>128,526,400</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>(6,100,000)</b>	<b>122,426,400</b>	<b>(6,100,000)</b>	<b>(4.7)</b>	
<b>TOTAL STATE RESTRICTED</b>				<b>361,403,300</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>TOTAL STATE GF/GP</b>				<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>		<b>\$76,291,700</b>		<b>\$150,065,100</b>	<b>(\$85,586,400)</b>	<b>\$1,382,300,200</b>	<b>\$64,478,700</b>	<b>4.9%</b>	

Table 3: HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED

University	FY 2021-22 Year-To-Date Operations	FY 2021-22 Year-To-Date One-Time Supp.	FY 2021-22 Year-To-Date ITW Reimb.	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments						ITW Adjustment and Other Changes	FY 2022-23 Senate	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
					Remove One-Time FY22 Supp. Payment	FY23 One-Time Perf. Funding Payment	FY23 Ongoing Perf. Funding Payment	Remove KCP Funding	Retention Prog. & Pregnant & Parenting Services	Total Operations Adjustments					
Central	\$87,600,000	\$876,000	\$1,964,500	\$90,440,500	(\$876,000)	\$4,616,900	\$4,616,900	(\$195,400)	\$164,600	\$8,327,000	(\$171,400)	\$98,596,100	\$8,155,600	9.0%	\$ 6,327
Eastern	77,253,700	772,500	279,700	78,305,900	(772,500)	4,088,500	4,088,500	(210,100)	164,600	7,359,000	73,900	85,738,800	7,432,900	9.5	\$ 6,555
Ferris	55,025,500	550,300	965,800	56,541,600	(550,300)	3,033,100	3,033,100	(91,000)	164,600	5,589,500	(138,900)	61,992,200	5,450,600	9.6	\$ 6,669
Grand Valley	72,313,500	723,100	1,177,200	74,213,800	(723,100)	5,040,300	5,040,300	(75,300)	164,600	9,446,800	102,100	83,762,700	9,548,900	12.9	\$ 3,955
Lake Superior	13,307,000	133,100	926,500	14,366,600	(133,100)	564,500	564,500	(54,400)	164,600	1,106,100	(137,700)	15,335,000	968,400	6.7	\$ 10,115
Michigan State	287,331,700	2,873,300	1,932,800	292,137,800	(2,873,300)	16,916,100	16,916,100	(312,000)	164,600	30,811,500	113,600	323,062,900	30,925,100	10.6	\$ 6,735
Michigan Tech	50,101,600	501,000	769,300	51,371,900	(501,000)	2,038,300	2,038,300	(148,400)	164,600	3,591,800	78,100	55,041,800	3,669,900	7.1	\$ 8,627
Northern	47,809,100	478,100	1,051,500	49,338,700	(478,100)	1,999,500	1,999,500	(78,000)	164,600	3,607,500	109,800	53,056,000	3,717,300	7.5	\$ 8,151
Oakland	53,147,400	531,500	334,000	54,012,900	(531,500)	3,933,400	3,933,400	(172,000)	164,600	7,327,900	21,300	61,362,100	7,349,200	13.6	\$ 3,685
Saginaw Valley	30,583,800	305,800	153,900	31,043,500	(305,800)	1,704,000	1,704,000	(64,600)	164,600	3,202,200	34,400	34,280,100	3,236,600	10.4	\$ 4,979
UM-Ann Arbor	321,970,100	3,219,700	1,075,600	326,265,400	(3,219,700)	17,922,000	17,922,000	(276,400)	164,600	32,512,500	(237,900)	358,540,000	32,274,600	9.9	\$ 7,232
UM-Dearborn	26,167,000	261,700	165,000	26,593,700	(261,700)	1,933,800	1,933,800	(71,300)	164,600	3,699,200	81,200	30,374,100	3,780,400	14.2	\$ 4,370
UM-Flint	23,616,200	236,200	345,000	24,197,400	(236,200)	1,498,700	1,498,700	(67,900)	164,600	2,857,900	39,400	27,094,700	2,897,300	12.0	\$ 4,605
Wayne State	202,996,700	2,030,000	469,700	205,496,400	(2,030,000)	9,838,400	9,838,400	(251,300)	164,600	17,560,100	(116,600)	222,939,900	17,443,500	8.5	\$ 9,775
Western	111,522,200	1,115,200	795,300	113,432,700	(1,115,200)	5,213,600	5,213,600	(210,400)	164,600	9,266,200	(196,000)	122,502,900	9,070,200	8.0	\$ 7,129
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$80,341,100</b>	<b>\$80,341,100</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$146,265,200</b>	<b>(\$344,700)</b>	<b>\$1,633,679,300</b>	<b>\$145,920,500</b>	<b>9.8%</b>	<b>\$ 6,602</b>
MPSERS Reimbursement				\$13,495,000							(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPSERS Normal Cost Offset				4,740,000							(90,000)	4,650,000	(90,000)	(1.9)	
MPSERS Paydown/Payoff				84,741,700							496,458,300	581,200,000	496,458,300	585.8	
MSU AgBioResearch				35,286,700	(349,400)	1,921,600	1,921,600			3,493,800		38,780,500	3,493,800	9.9	
MSU Extension				30,437,500	(301,400)	1,657,500	1,657,500			3,013,600		33,451,100	3,013,600	9.9	
Higher Education Database				200,000								200,000	0	0.0	
Japan Center for Michigan Universities				500,000							(500,000)	0	(500,000)	(100.0)	
Critical Skills Pilot				0							2,500,000	2,500,000	2,500,000	N/A	
Midwest Higher Ed Compact				116,800								116,800	0	0.0	
King-Chavez-Parks				2,691,500							(2,691,500)	0	(2,691,500)	(100.0)	
<b>Total Universities</b>				<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>\$481,907,100</b>	<b>\$2,294,647,700</b>	<b>\$634,679,700</b>	<b>38.2%</b>	
<b>School Aid Fund</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,685,000</b>	<b>1,290,088,300</b>	<b>928,685,000</b>	<b>257.0</b>	
<b>State GF/GP</b>				<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>(\$446,777,900)</b>	<b>\$1,004,559,400</b>	<b>(\$294,005,300)</b>	<b>(22.6%)</b>	
<b>Grants and Financial Aid</b>															
State Competitive Scholarships				\$29,861,700								\$29,861,700	\$0	0.0%	
Tuition Grants				42,021,500								42,021,500	0	0.0	
Tuition Incentive Program (TIP)				71,300,000								71,300,000	0	0.0	
Michigan achievement scholarship				0							361,000,000	361,000,000	361,000,000	N/A	
Children of Veterans & Officer's Tuition				1,400,000								1,400,000	0	0.0	
Project Gear-Up				3,200,000								3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>				<b>\$147,783,200</b>							<b>\$361,000,000</b>	<b>\$508,783,200</b>	<b>\$361,000,000</b>	<b>244.3%</b>	
<b>Federal Higher Ed Act</b>				<b>3,200,000</b>							<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>				<b>125,326,400</b>							<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>				<b>\$19,256,800</b>							<b>\$361,000,000</b>	<b>\$380,256,800</b>	<b>\$361,000,000</b>	<b>1,874.7%</b>	
<b>TOTAL HIGHER EDUCATION</b>															
<b>TOTAL ALL FUNDS</b>				<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>\$842,907,100</b>	<b>\$2,803,430,900</b>	<b>\$995,679,700</b>	<b>55.1%</b>	
<b>TOTAL FEDERAL</b>				<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,685,000</b>	<b>1,290,088,300</b>	<b>928,685,000</b>	<b>257.0</b>	
<b>TOTAL STATE GF/GP</b>				<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>	<b>\$83,920,200</b>	<b>\$83,920,200</b>	<b>(\$2,278,500)</b>	<b>\$2,469,000</b>	<b>\$152,772,600</b>	<b>(\$85,777,900)</b>	<b>\$1,384,816,200</b>	<b>\$66,994,700</b>	<b>5.1%</b>	

Table 4: HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED

University	FY 2021-22 Year-To-Date Operations	FY 2021-22 Year-To-Date One-Time Supp.	FY 2021-22 Year-To-Date ITW Reimb.	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments			ITW Adjustment and Other Changes	FY 2022-23 House	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
					Remove One-Time FY22 Supp. Payment	Add'l Funding for \$4,672/FYES Floor	Total Formula Distribution					
Central	\$87,600,000	\$876,000	\$1,964,500	\$90,440,500	(\$876,000)	\$0	(\$876,000)	(\$171,400)	\$89,393,100	(\$1,047,400)	(1.2%)	\$ 5,737
Eastern	77,253,700	772,500	279,700	78,305,900	(772,500)	0	(772,500)	73,900	77,607,300	(698,600)	(0.9)	\$ 5,934
Ferris	55,025,500	550,300	965,800	56,541,600	(550,300)	0	(550,300)	(138,900)	55,852,400	(689,200)	(1.2)	\$ 6,009
Grand Valley	72,313,500	723,100	1,177,200	74,213,800	(723,100)	26,625,500	25,902,400	102,100	100,218,300	26,004,500	35.0	\$ 4,732
Lake Superior	13,307,000	133,100	926,500	14,366,600	(133,100)	0	(133,100)	(137,700)	14,095,800	(270,800)	(1.9)	\$ 9,298
Michigan State	287,331,700	2,873,300	1,932,800	292,137,800	(2,873,300)	0	(2,873,300)	113,600	289,378,100	(2,759,700)	(0.9)	\$ 6,032
Michigan Tech	50,101,600	501,000	769,300	51,371,900	(501,000)	0	(501,000)	78,100	50,949,000	(422,900)	(0.8)	\$ 7,986
Northern	47,809,100	478,100	1,051,500	49,338,700	(478,100)	0	(478,100)	109,800	48,970,400	(368,300)	(0.7)	\$ 7,523
Oakland	53,147,400	531,500	334,000	54,012,900	(531,500)	24,641,400	24,109,900	21,300	78,144,100	24,131,200	44.7	\$ 4,693
Saginaw Valley	30,583,800	305,800	153,900	31,043,500	(305,800)	1,582,900	1,277,100	34,400	32,355,000	1,311,500	4.2	\$ 4,699
UM-Ann Arbor	321,970,100	3,219,700	1,075,600	326,265,400	(3,219,700)	0	(3,219,700)	(237,900)	322,807,800	(3,457,600)	(1.1)	\$ 6,511
UM-Dearborn	26,167,000	261,700	165,000	26,593,700	(261,700)	6,303,400	6,041,700	81,200	32,716,600	6,122,900	23.0	\$ 4,707
UM-Flint	23,616,200	236,200	345,000	24,197,400	(236,200)	3,873,800	3,637,600	39,400	27,874,400	3,677,000	15.2	\$ 4,737
Wayne State	202,996,700	2,030,000	469,700	205,496,400	(2,030,000)	0	(2,030,000)	(116,600)	203,349,800	(2,146,600)	(1.0)	\$ 8,917
Western	111,522,200	1,115,200	795,300	113,432,700	(1,115,200)	0	(1,115,200)	(196,000)	112,121,500	(1,311,200)	(1.2)	\$ 6,525
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$63,027,000</b>	<b>\$48,419,500</b>	<b>(\$344,700)</b>	<b>\$1,535,833,600</b>	<b>\$48,074,800</b>	<b>3.2%</b>	<b>\$ 6,207</b>
MPSERS Reimbursement				\$13,495,000				(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPSERS Normal Cost Offset				4,740,000				(90,000)	4,650,000	(90,000)	(1.9)	
MPSERS Paydown				84,741,700				364,858,300	449,600,000	364,858,300	430.6	
MSU AgBioResearch				35,286,700	(349,400)		(349,400)		34,937,300	(349,400)	(1.0)	
MSU Extension				30,437,500	(301,400)		(301,400)		30,136,100	(301,400)	(1.0)	
Higher Education Database				200,000					200,000	0	0.0	
Japan Center for Michigan Universities				500,000				(500,000)	0	(500,000)	(100.0)	
Midwest Higher Ed Compact				116,800					116,800	0	0.0	
King-Chavez-Parks				2,691,500					2,691,500	0	0.0	
Wayne State Karmanos Cancer Institute				0				100,000,000	100,000,000	100,000,000	N/A	
Detroit Center for Innovation Project				0				100,000,000	100,000,000	100,000,000	N/A	
MSU Dairy and Greenhouse Renovation				0				53,000,000	53,000,000	53,000,000	N/A	
GVSU Competency-Based Ed. Incubator				0				5,500,000	5,500,000	5,500,000	N/A	
Ethical Stem Cell/Fetal Tissue Research				0				5,000,000	5,000,000	5,000,000	N/A	
Healthcare Workforce and University Collab.				0				4,700,000	4,700,000	4,700,000	N/A	
Ferris State Jim Crow Museum Expansion				0				1,000,000	1,000,000	1,000,000	N/A	
Pregnant and Parenting Student Services				0				500,000	500,000	500,000	N/A	
UofM-AA Electric Vehicle Center				0				100	100	100	N/A	
<b>Total Universities</b>				<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$63,027,000</b>	<b>\$47,768,700</b>	<b>\$620,198,700</b>	<b>\$2,327,935,400</b>	<b>\$667,967,400</b>	<b>40.2%</b>	
School Aid Fund				361,403,300	0	63,027,000	63,027,000	436,585,000	861,015,300	499,612,000	138.2	
Federal Coronavirus SFRF				0	0	0	0	263,200,000	263,200,000	263,200,000	N/A	
State GF/GP				<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$0</b>	<b>(\$15,258,300)</b>	<b>(\$79,586,300)</b>	<b>\$1,203,720,100</b>	<b>(\$94,844,600)</b>	<b>(7.3%)</b>	
<b>Grants and Financial Aid</b>												
State Competitive Scholarships				\$29,861,700				\$0	\$29,861,700	\$0	0.0%	
Tuition Grants				42,021,500				0	42,021,500	0	0.0	
Tuition Incentive Program (TIP)				71,300,000				0	71,300,000	0	0.0	
Children of Veterans & Officer's Tuition				1,400,000				0	1,400,000	0	0.0	
Project Gear-Up				3,200,000				0	3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>				<b>\$147,783,200</b>				<b>\$0</b>	<b>\$147,783,200</b>	<b>\$0</b>	<b>0.0%</b>	
Federal Higher Ed Act				3,200,000				0	3,200,000	0	0.0	
Federal TANF				125,326,400				0	125,326,400	0	0.0	
State GF/GP				<b>\$19,256,800</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>	
<b>TOTAL HIGHER EDUCATION</b>												
<b>TOTAL ALL FUNDS</b>				<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>		<b>\$47,768,700</b>	<b>\$620,198,700</b>	<b>\$2,475,718,600</b>	<b>\$667,967,400</b>	<b>37.0%</b>	
<b>TOTAL FEDERAL</b>				128,526,400	0		0	263,200,000	391,726,400	263,200,000	204.8	
<b>TOTAL STATE RESTRICTED</b>				361,403,300	0		63,027,000	436,585,000	861,015,300	499,612,000	138.2	
<b>TOTAL STATE GF/GP</b>				<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>		<b>(\$15,258,300)</b>	<b>(\$79,586,300)</b>	<b>\$1,222,976,900</b>	<b>(\$94,844,600)</b>	<b>(7.2%)</b>	

Table 5: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE

University	FY 2021-22 Year-To-Date Operations	FY 2021-22 Year-To-Date One-Time Supp.	FY 2021-22 Year-To-Date ITW Reimb.	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments				ITW Adjustment and Other Changes	FY 2022-23 Conference	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
					Remove One-Time FY22 Supp. Payment	FY23 Payment to Reach \$4500 Per FYES in 3 Years	FY23 Ongoing Base Operations Increase	Total Operations Adjustments					
Central <sup>1</sup>	\$87,600,000	\$876,000	\$1,964,500	\$90,440,500	(\$876,000)	\$0	\$1,752,000	\$876,000	(\$171,400)	\$91,145,100	\$704,600	0.8%	\$ 5,849
Eastern <sup>1</sup>	77,253,700	772,500	279,700	78,305,900	(772,500)	0	1,545,100	772,600	73,900	79,152,400	846,500	1.1	\$ 6,052
Ferris <sup>1</sup>	55,025,500	550,300	965,800	56,541,600	(550,300)	0	1,100,500	550,200	(138,900)	56,952,900	411,300	0.7	\$ 6,127
Grand Valley	72,313,500	723,100	1,177,200	74,213,800	(723,100)	7,661,000	0	6,937,900	102,100	81,253,800	7,040,000	9.5	\$ 3,837
Lake Superior <sup>1</sup>	13,307,000	133,100	926,500	14,366,600	(133,100)	0	266,100	133,000	(137,700)	14,361,900	(4,700)	(0.0)	\$ 9,474
					0								
Michigan State	287,331,700	2,873,300	1,932,800	292,137,800	(2,873,300)	0	14,349,600	11,476,300	113,600	303,727,700	11,589,900	4.0	\$ 6,332
Michigan Tech <sup>1</sup>	50,101,600	501,000	769,300	51,371,900	(501,000)	0	1,002,000	501,000	78,100	51,951,000	579,100	1.1	\$ 8,143
Northern <sup>1</sup>	47,809,100	478,100	1,051,500	49,338,700	(478,100)	0	1,780,700	1,302,600	109,800	50,751,100	1,412,400	2.9	\$ 7,797
Oakland	53,147,400	531,500	334,000	54,012,900	(531,500)	7,259,200	0	6,727,700	21,300	60,761,900	6,749,000	12.5	\$ 3,649
Saginaw Valley	30,583,800	305,800	153,900	31,043,500	(305,800)	132,900	1,369,600	1,196,700	34,400	32,274,600	1,231,100	4.0	\$ 4,688
					0								
UM-Ann Arbor	321,970,100	3,219,700	1,075,600	326,265,400	(3,219,700)	0	16,390,200	13,170,500	(237,900)	339,198,000	12,932,600	4.0	\$ 6,842
UM-Dearborn	26,167,000	261,700	165,000	26,593,700	(261,700)	1,702,700	0	1,441,000	81,200	28,115,900	1,522,200	5.7	\$ 4,045
UM-Flint	23,616,200	236,200	345,000	24,197,400	(236,200)	953,900	204,700	922,400	39,400	25,159,200	961,800	4.0	\$ 4,276
Wayne State	202,996,700	2,030,000	469,700	205,496,400	(2,030,000)	0	10,289,900	8,259,900	(116,600)	213,639,700	8,143,300	4.0	\$ 9,368
Western <sup>1</sup>	111,522,200	1,115,200	795,300	113,432,700	(1,115,200)	0	2,230,400	1,115,200	(196,000)	114,351,900	919,200	0.8	\$ 6,655
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$17,709,700</b>	<b>\$52,280,800</b>	<b>\$55,383,000</b>	<b>(\$344,700)</b>	<b>\$1,542,797,100</b>	<b>\$55,038,300</b>	<b>3.7%</b>	<b>\$ 6,235</b>
MPERS Reimbursement				\$13,495,000					(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPERS Normal Cost Offset				4,740,000					(90,000)	4,650,000	(90,000)	(1.9)	
MPERS Paydown <sup>2</sup>				84,741,700					(84,741,700)	0	(84,741,700)	(100.0)	
MSU AgBioResearch				35,286,700	(349,400)		1,746,900	1,397,500		36,684,200	1,397,500	4.0	
MSU Extension				30,437,500	(301,400)		1,506,800	1,205,400		31,642,900	1,205,400	4.0	
Higher Education Database				200,000						200,000	0	0.0	
Japan Center for Michigan Universities				500,000					(500,000)	0	(500,000)	(100.0)	
Ethical Stem Cell/Fetal Tissue Research				0					5,000,000	5,000,000	5,000,000	N/A	
Midwest Higher Ed Compact				116,800						116,800	0	0.0	
King-Chavez-Parks				2,691,500						2,691,500	0	0.0	
Pregnant and parenting student serv.				0					500,000	500,000	500,000	N/A	
<b>Total Universities</b>				<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>(\$93,601,400)</b>	<b>\$1,624,352,500</b>	<b>(\$35,615,500)</b>	<b>(2.1%)</b>	
<b>School Aid Fund</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>State GF/GP</b>				<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>(\$80,086,400)</b>	<b>\$1,276,464,200</b>	<b>(\$22,100,500)</b>	<b>(1.7%)</b>	
<b>Grants and Financial Aid</b>													
State Competitive Scholarships				\$29,861,700						\$29,861,700	\$0	0.0%	
Tuition Grants				42,021,500						42,021,500	0	0.0	
Tuition Incentive Program (TIP)				71,300,000						71,300,000	0	0.0	
Postsecondary Scholarship Fund				0					250,000,000	250,000,000	250,000,000	N/A	
Children of Veterans & Officer's Tuition				1,400,000						1,400,000	0	0.0	
Project Gear-Up				3,200,000						3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>				<b>\$147,783,200</b>					<b>\$250,000,000</b>	<b>\$397,783,200</b>	<b>\$250,000,000</b>	<b>169.2%</b>	
<b>Federal Higher Ed Act</b>				<b>3,200,000</b>					<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>				<b>125,326,400</b>					<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>				<b>\$19,256,800</b>					<b>\$250,000,000</b>	<b>\$269,256,800</b>	<b>\$250,000,000</b>	<b>1,298.2%</b>	
<b>TOTAL HIGHER EDUCATION</b>													
<b>TOTAL ALL FUNDS</b>				<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>\$156,398,600</b>	<b>\$2,022,135,700</b>	<b>\$214,384,500</b>	<b>11.9%</b>	
<b>TOTAL FEDERAL</b>				<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>TOTAL STATE GF/GP</b>				<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>\$169,913,600</b>	<b>\$1,545,721,000</b>	<b>\$227,899,500</b>	<b>17.3%</b>	

<sup>1</sup> University that participates in MPERS. Estimates for MPERS UAAL payment savings are available in Table 5<sup>2</sup> An additional \$300.0 million School Aid Fund was included in the bill as a FY 2021-22 supplemental appropriation to reduce MPERS obligations of participating universities.

Table 6: HIGHER EDUCATION APPROPRIATIONS: INITIAL APPROPRIATIONS

University	FY 2021-22 Year-To-Date Operations	FY 2021-22 Year-To-Date One-Time Supp.	FY 2021-22 Year-To-Date ITW Reimb.	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments				ITW Adjustment and Other Changes	FY 2022-23 Initial Appropriation	Dollar Change From FY 2021-22	Percent Change	Appropriation Per FYES
					Remove One-Time FY22 Supp. Payment	FY23 Payment to Reach \$4500 Per FYES in 3 Years	FY23 Ongoing Base Operations Increase	Total Operations Adjustments					
Central <sup>1</sup>	\$87,600,000	\$876,000	\$1,964,500	\$90,440,500	(\$876,000)	\$0	\$1,752,000	\$876,000	(\$171,400)	\$91,145,100	\$704,600	0.8%	\$ 5,849
Eastern <sup>1</sup>	77,253,700	772,500	279,700	78,305,900	(772,500)	0	1,545,100	772,600	73,900	79,152,400	846,500	1.1	\$ 6,052
Ferris <sup>1</sup>	55,025,500	550,300	965,800	56,541,600	(550,300)	0	1,100,500	550,200	(138,900)	56,952,900	411,300	0.7	\$ 6,127
Grand Valley	72,313,500	723,100	1,177,200	74,213,800	(723,100)	7,661,000	0	6,937,900	102,100	81,253,800	7,040,000	9.5	\$ 3,837
Lake Superior <sup>1</sup>	13,307,000	133,100	926,500	14,366,600	(133,100)	0	266,100	133,000	(137,700)	14,361,900	(4,700)	(0.0)	\$ 9,474
						0							
Michigan State	287,331,700	2,873,300	1,932,800	292,137,800	(2,873,300)	0	14,349,600	11,476,300	113,600	303,727,700	11,589,900	4.0	\$ 6,332
Michigan Tech <sup>1</sup>	50,101,600	501,000	769,300	51,371,900	(501,000)	0	1,002,000	501,000	78,100	51,951,000	579,100	1.1	\$ 8,143
Northern <sup>1</sup>	47,809,100	478,100	1,051,500	49,338,700	(478,100)	0	1,780,700	1,302,600	109,800	50,751,100	1,412,400	2.9	\$ 7,797
Oakland	53,147,400	531,500	334,000	54,012,900	(531,500)	7,259,200	0	6,727,700	21,300	60,761,900	6,749,000	12.5	\$ 3,649
Saginaw Valley	30,583,800	305,800	153,900	31,043,500	(305,800)	132,900	1,369,600	1,196,700	34,400	32,274,600	1,231,100	4.0	\$ 4,688
						0							
UM-Ann Arbor	321,970,100	3,219,700	1,075,600	326,265,400	(3,219,700)	0	16,390,200	13,170,500	(237,900)	339,198,000	12,932,600	4.0	\$ 6,842
UM-Dearborn	26,167,000	261,700	165,000	26,593,700	(261,700)	1,702,700	0	1,441,000	81,200	28,115,900	1,522,200	5.7	\$ 4,045
UM-Flint	23,616,200	236,200	345,000	24,197,400	(236,200)	953,900	204,700	922,400	39,400	25,159,200	961,800	4.0	\$ 4,276
Wayne State	202,996,700	2,030,000	469,700	205,496,400	(2,030,000)	0	10,289,900	8,259,900	(116,600)	213,639,700	8,143,300	4.0	\$ 9,368
Western <sup>1</sup>	111,522,200	1,115,200	795,300	113,432,700	(1,115,200)	0	2,230,400	1,115,200	(196,000)	114,351,900	919,200	0.8	\$ 6,655
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$17,709,700</b>	<b>\$52,280,800</b>	<b>\$55,383,000</b>	<b>(\$344,700)</b>	<b>\$1,542,797,100</b>	<b>\$55,038,300</b>	<b>3.7%</b>	<b>\$ 6,235</b>
MPERS Reimbursement				\$13,495,000					(\$13,425,000)	\$70,000	(\$13,425,000)	(99.5%)	
MPERS Normal Cost Offset				4,740,000					(90,000)	4,650,000	(90,000)	(1.9)	
MPERS Paydown <sup>2</sup>				84,741,700					(84,741,700)	0	(84,741,700)	(100.0)	
MSU AgBioResearch				35,286,700	(349,400)		1,746,900	1,397,500		36,684,200	1,397,500	4.0	
MSU Extension				30,437,500	(301,400)		1,506,800	1,205,400		31,642,900	1,205,400	4.0	
Higher Education Database				200,000						200,000	0	0.0	
Japan Center for Michigan Universities				500,000					(500,000)	0	(500,000)	(100.0)	
Ethical Stem Cell/Fetal Tissue Research - <b>VETOED</b> <sup>3</sup>				0					0	0	0	N/A	
Midwest Higher Ed Compact				116,800						116,800	0	0.0	
King-Chavez-Parks				2,691,500						2,691,500	0	0.0	
Pregnant and parenting student serv. - <b>VETOED</b> <sup>3</sup>				0					0	0	0	N/A	
<b>Total Universities</b>				<b>\$1,659,968,000</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>(\$99,101,400)</b>	<b>\$1,618,852,500</b>	<b>(\$41,115,500)</b>	<b>(2.5%)</b>	
<b>School Aid Fund</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>State GF/GP</b>				<b>\$1,298,564,700</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>(\$85,586,400)</b>	<b>\$1,270,964,200</b>	<b>(\$27,600,500)</b>	<b>(2.1%)</b>	
<b>Grants and Financial Aid</b>													
State Competitive Scholarships				\$29,861,700						\$29,861,700	\$0	0.0%	
Tuition Grants				42,021,500						42,021,500	0	0.0	
Tuition Incentive Program (TIP)				71,300,000						71,300,000	0	0.0	
Postsecondary Scholarship Fund				0					250,000,000	250,000,000	250,000,000	N/A	
Children of Veterans & Officer's Tuition				1,400,000						1,400,000	0	0.0	
Project Gear-Up				3,200,000						3,200,000	0	0.0	
<b>Total Grants/Financial Aid</b>				<b>\$147,783,200</b>					<b>\$250,000,000</b>	<b>\$397,783,200</b>	<b>\$250,000,000</b>	<b>169.2%</b>	
<b>Federal Higher Ed Act</b>				<b>3,200,000</b>					<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>	
<b>Federal TANF</b>				<b>125,326,400</b>					<b>0</b>	<b>125,326,400</b>	<b>0</b>	<b>0.0</b>	
<b>State GF/GP</b>				<b>\$19,256,800</b>					<b>\$250,000,000</b>	<b>\$269,256,800</b>	<b>\$250,000,000</b>	<b>1,298.2%</b>	
<b>TOTAL HIGHER EDUCATION</b>													
<b>TOTAL ALL FUNDS</b>				<b>\$1,807,751,200</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>\$150,898,600</b>	<b>\$2,016,635,700</b>	<b>\$208,884,500</b>	<b>11.6%</b>	
<b>TOTAL FEDERAL</b>				<b>128,526,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,526,400</b>	<b>0</b>	<b>0.0</b>	
<b>TOTAL STATE RESTRICTED</b>				<b>361,403,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,515,000)</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>	
<b>TOTAL STATE GF/GP</b>				<b>\$1,317,821,500</b>	<b>(\$15,258,300)</b>	<b>\$17,709,700</b>	<b>\$55,534,500</b>	<b>\$57,985,900</b>	<b>\$164,413,600</b>	<b>\$1,540,221,000</b>	<b>\$222,399,500</b>	<b>16.9%</b>	

<sup>1</sup> University that participates in MPERS. Estimates for MPERS UAAL payment savings are available in Table 5<sup>2</sup> An additional \$300.0 million School Aid Fund was included in the bill as a FY 2021-22 supplemental appropriation to reduce MPERS obligations of participating universities.<sup>3</sup> The Enrolled budget included \$5,000,000 GF/GP for Ethical Stem Cell/Fetal Tissue Research and \$500,000 GF/GP for Pregnant and Parenting Student Services. Both items were vetoed.

Table 7: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE UNIVERSITY OPERATIONS WITH ESTIMATED MPSERS SAVINGS

University	FY 2021-22 Year-To-Date Operations	FY 2021-22 Year-To-Date One-Time Supp.	FY 2021-22 Year-To-Date ITW Reimb.	FY 2021-22 Year-To-Date Appropriation	Operations Adjustments					ITW Adjustment and Other Changes	FY 2022-23 Conference	Dollar Change From FY 2021-22	Percent Change
					Remove One-Time FY22 Supp. Payment	FY23 Payment to Reach \$4500 Per FYES in 3 Years	FY23 Ongoing Base Operations Increase	Estimated MPSERS UAAL Savings <sup>2</sup>	Total Operations Adjustments				
Central <sup>1</sup>	\$87,600,000	\$876,000	\$1,964,500	\$90,440,500	(\$876,000)	\$0	\$1,752,000	\$7,035,400	\$7,911,400	(\$171,400)	\$98,180,500	\$7,740,000	8.6%
Eastern <sup>1</sup>	77,253,700	772,500	279,700	78,305,900	(772,500)	0	1,545,100	3,511,500	4,284,100	73,900	82,663,900	4,358,000	5.6
Ferris <sup>1</sup>	55,025,500	550,300	965,800	56,541,600	(550,300)	0	1,100,500	4,625,800	5,176,000	(138,900)	61,578,700	5,037,100	8.9
Grand Valley	72,313,500	723,100	1,177,200	74,213,800	(723,100)	7,661,000	0	0	6,937,900	102,100	81,253,800	7,040,000	9.5
Lake Superior <sup>1</sup>	13,307,000	133,100	926,500	14,366,600	(133,100)	0	266,100	868,100	1,001,100	(137,700)	15,230,000	863,400	6.0
						0							
Michigan State	287,331,700	2,873,300	1,932,800	292,137,800	(2,873,300)	0	14,349,600	0	11,476,300	113,600	303,727,700	11,589,900	4.0
Michigan Tech <sup>1</sup>	50,101,600	501,000	769,300	51,371,900	(501,000)	0	1,002,000	3,197,100	3,698,100	78,100	55,148,100	3,776,200	7.4
Northern <sup>1</sup>	47,809,100	478,100	1,051,500	49,338,700	(478,100)	0	1,780,700	552,600	1,855,200	109,800	51,303,700	1,965,000	4.0
Oakland	53,147,400	531,500	334,000	54,012,900	(531,500)	7,259,200	0	0	6,727,700	21,300	60,761,900	6,749,000	12.5
Saginaw Valley	30,583,800	305,800	153,900	31,043,500	(305,800)	132,900	1,369,600	0	1,196,700	34,400	32,274,600	1,231,100	4.0
						0							
UM-Ann Arbor	321,970,100	3,219,700	1,075,600	326,265,400	(3,219,700)	0	16,390,200	0	13,170,500	(237,900)	339,198,000	12,932,600	4.0
UM-Dearborn	26,167,000	261,700	165,000	26,593,700	(261,700)	1,702,700	0	0	1,441,000	81,200	28,115,900	1,522,200	5.7
UM-Flint	23,616,200	236,200	345,000	24,197,400	(236,200)	953,900	204,700	0	922,400	39,400	25,159,200	961,800	4.0
Wayne State	202,996,700	2,030,000	469,700	205,496,400	(2,030,000)	0	10,289,900	0	8,259,900	(116,600)	213,639,700	8,143,300	4.0
Western <sup>1</sup>	111,522,200	1,115,200	795,300	113,432,700	(1,115,200)	0	2,230,400	6,462,900	7,578,100	(196,000)	120,814,800	7,382,100	6.5
<b>Subtotal University Operations:</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>(\$14,607,500)</b>	<b>\$17,709,700</b>	<b>\$52,280,800</b>	<b>\$26,253,400</b>	<b>\$81,636,400</b>	<b>(\$344,700)</b>	<b>\$1,569,050,500</b>	<b>\$81,291,700</b>	<b>5.5%</b>
MSU AgBioResearch				35,286,700	(349,400)		1,746,900		1,397,500		36,684,200	1,397,500	4.0
MSU Extension				30,437,500	(301,400)		1,506,800		1,205,400		31,642,900	1,205,400	4.0

<sup>1</sup> University that participates in MPSERS<sup>2</sup> Savings are estimated based on past MPSERS unfunded actuarially-accrued liability payments that would be decreased following the \$300M MPSERS UAAL payment in the bill, assuming statutory changes that would re-base those payments