



Senate Fiscal Agency
P.O. Box 30036
Lansing, Michigan 48909-7536

BILL



ANALYSIS

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**Public Act 86 of 2021:
FY 2021-22 Education Omnibus Appropriation Bill**

Bill Page Nos.

- Article 2 – Community Colleges2 - 34
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Date Completed: 10-15-21

Total Conference Report Appropriations Public Act 86 and 87 of 2021 FY 2021-22 Appropriations Compared to FY 2020-21						
	FY 2020-21 INITIAL		FY 2020-21 YEAR-TO-DATE ¹		FY 2021-22 INITIAL REPORT	
	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
TOTAL COMBINED APPROPRIATIONS	\$62,799,067,200	\$10,602,132,500	\$75,994,447,000	\$10,437,164,800	\$69,908,489,500	\$11,767,539,700

*Total includes School Aid Initial appropriations enacted in PA 48 of 2021.

¹ YTD as of September 30, 2021

Education Omnibus Appropriation Bill Public Act 86 of 2021 FY 2021-22 Appropriations Compared to FY 2020-21						
	FY 2020-21 INITIAL		FY 2020-21 YEAR-TO-DATE ¹		FY 2021-22 INITIAL REPORT	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Community Colleges	\$425,667,600	\$0	\$438,363,600	\$0	\$431,417,000	\$0
Higher Education	1,699,925,400	1,217,835,700	1,757,229,400	1,275,139,700	1,807,751,200	1,317,821,500
Total Higher Education/Community Colleges	\$2,125,593,000	\$1,217,835,700	\$2,195,593,000	\$1,275,139,700	\$2,239,168,200	\$1,317,821,500
School Aid K-12 (PA 48 of 2021)	\$15,525,164,800	\$50,964,600	\$21,720,040,700	\$54,464,600	\$16,978,110,700	\$85,400,000
Total Education Appropriations	\$17,650,757,800	\$1,268,800,300	\$23,915,633,700	\$1,329,604,300	\$19,217,278,900	\$1,403,221,500

¹ YTD as of September 30, 2021

FY 2020-21 Supplemental Appropriations Public Act 82 of 2021			
Department/Budget Area	FY 2020-21 Gross Appropriation	FY 2020-21 School Aid Fund Appropriation	FY 2020-21 GF/GP Appropriation
Community Colleges	\$12,696,000	\$12,696,000	\$0
Higher Education	57,304,000	0	57,304,000
Total Supplemental	\$70,000,000	\$12,696,000	\$57,304,000

General Omnibus Appropriations Bill Public Act 87 of 2021 Federal Coronavirus State Fiscal Recovery Fund Appropriations		
Department/Budget Area	FY 2020-21 Appropriation	FY 2021-22 Appropriation
Health and Human Services	\$0	\$41,900,000
Labor and Economic Opportunity	150,000,000	120,000,000
Michigan State Police	(2,700,000)	0
Subtotal SB 82 (CR-1) State Fiscal Recovery Fund	\$147,300,000	\$161,900,000
<u>Enacted Appropriations</u>		
PA 48 of 2021	\$0	\$202,000,000
PA 67 of 2021	262,700,000	0
Subtotal Enacted State Fiscal Recovery Fund Appropriations	\$262,700,000	\$202,000,000
Total State Fiscal Recovery Fund Appropriations	\$410,000,000	\$363,900,000
Michigan's State Fiscal Recovery allocation total: \$6,540,417,600		
Estimated funds remaining: \$5,766,517,600		

**General Omnibus Appropriation Bill
Public Act of 87 of 2021
FY 2021-22 Appropriations Compared to FY 2020-21**

	FY 2020-21 INITIAL		FY 2020-21 YEAR-TO-DATE ¹		FY 2021-22 INITIAL REPORT	
Department/Budget Area	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation	Gross Appropriation	GF/GP Appropriation
Agriculture and Rural Development	\$121,295,000	\$63,616,800	\$124,895,000	\$63,616,800	\$155,560,300	\$97,366,900
Attorney General	106,828,600	41,148,400	106,978,600	41,298,400	108,398,800	43,056,000
Capital Outlay	0	0	1,000	1,000	0	0
Civil Rights	18,037,400	14,792,200	18,037,400	14,792,200	17,834,100	14,607,300
Corrections	2,060,788,400	1,809,258,400	2,060,788,400	1,809,258,400	2,065,873,000	2,005,369,400
Education	451,695,700	90,067,100	560,867,300	90,067,100	1,912,027,900	96,508,100
Environment, Great Lakes and Energy	511,359,200	59,443,900	684,359,200	59,443,900	689,770,700	153,375,500
Executive	7,114,300	7,114,300	7,114,300	7,114,300	7,318,600	7,318,600
Health and Human Services	28,498,448,600	5,090,371,100	33,000,318,300	4,661,285,300	31,651,808,000	5,407,875,000
Insurance and Financial Services	73,315,700	0	98,315,700	25,000,000	72,987,600	0
Judiciary	313,641,200	201,934,300	313,946,200	201,934,300	320,463,100	209,280,900
Labor and Economic Opportunity	1,625,864,300	192,867,600	2,667,735,500	251,426,000	2,073,829,100	496,044,600
Legislature	202,453,800	189,026,600	202,453,800	189,026,600	213,762,800	200,134,300
Licensing and Regulatory Affairs	484,389,600	149,605,600	484,389,600	149,605,600	517,236,400	184,195,900
Military and Veterans Affairs	226,092,500	81,421,200	260,239,800	84,280,200	220,852,600	78,758,800
Natural Resources	469,594,100	50,697,300	469,594,100	50,697,300	464,341,400	48,612,500
Natural Resources (Trust Fund)	39,189,600	0	39,189,600	0	0	0
State	254,297,500	12,597,500	254,297,500	12,597,500	252,164,300	12,435,600
State Police	738,085,500	439,376,600	872,688,500	454,476,600	829,457,700	527,822,500
Technology, Management, and Budget	1,671,705,000	516,326,100	1,699,600,700	540,971,800	1,701,869,800	516,045,100
Transportation	5,107,470,600	0	5,498,353,700	0	5,236,619,200	0
Treasury (Debt Service)	113,735,000	113,735,000	113,735,000	113,735,000	99,064,000	99,064,000
Treasury (Operations)	710,983,500	209,932,200	1,110,129,500	286,932,200	667,235,900	166,014,200
Treasury (Revenue Sharing)	1,341,924,300	0	1,430,784,600	0	1,412,735,300	433,000
TOTAL GENERAL OMNIBUS APPROPRIATIONS	\$45,148,309,400	\$9,333,332,200	\$52,078,813,300	\$9,107,560,500	\$50,691,210,600	\$10,364,318,200

¹ YTD as of September 30, 2021



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Article 2

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE*	FY 2021-22 INITIAL APPROPROS.	CHANGES FROM FY 2020-21 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	438,363,600	431,417,000	(6,946,600)	(1.6)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	438,363,600	431,417,000	(6,946,600)	(1.6)
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	438,363,600	431,417,000	(6,946,600)	(1.6)
Less:				
Other State Restricted Funds	438,363,600	431,417,000	(6,946,600)	(1.6)
GENERAL FUND/GENERAL PURPOSE	0	0	0	0.0
PAYMENTS TO LOCALS	438,363,600	431,417,000	(6,946,600)	(1.6)

*As of September 30, 2021.

	Gross	GF/GP
FY 2020-21 Year-to-Date Appropriation	\$438,363,600	\$0

Changes from FY 2020-21 Year-to-Date:Items Included by the Senate and House

- | | | |
|--|-----------|---|
| 1. MPSERS UAAL Stabilization Payments. The Governor, House, and Senate included an increase for this item to reflect an increase in the State's share of costs above the statutory cap. The increase is largely due to updated payroll growth assumptions. This change would bring total MPSERS UAAL stabilization payments for community colleges to \$87.2 million. | 3,300,000 | 0 |
| 2. MPSERS Normal Cost Offset. The Governor, House, and Senate reduced this item to a total of \$11.7 million. The change reflects the amount necessary to make required payments at the current assumed rate of return for MPSERS of 6.8%. | (694,000) | 0 |
| 3. North American Indian Tuition Waiver Reimbursement Adjustment. The Governor, House, and Senate reduced ITW reimbursements to \$1.7 million to reflect the most recent waiver cost data provided by community colleges. | (93,100) | 0 |

Conference Agreement on Items of Difference

- | | | |
|---|-----------|---|
| 4. Community College Operations. The Governor and Senate included a one-time increase of 2.0% as operational support payments outside of base State operations payments. That increase would have been distributed using the current statutory funding formula for community colleges. The House included a 6.7% overall increase to community college operations that would have been distributed through a new funding formula. The Conference provided a 1% one-time increase through the existing performance funding formula. | 3,236,500 | 0 |
|---|-----------|---|

5. Pregnant and Parenting Student Services - VETOED. The Conference included \$500,000 School Aid Fund for pregnant and parenting student service centers that would be available to community colleges that either have or create these centers. The Governor vetoed this item.	0	0
6. Remove FY 2020-21 One-Time Operational Supplement. The Conference included a FY 2020-21 operational supplement payment of \$12,696,000 from the School Aid Fund to community colleges through the existing community college funding formula. Due to the one-time nature of the payment, that amount is removed from the FY 2021-22 budget.	(12,696,000)	0
Total Changes	(6,946,600)	\$0
FY 2021-22 Initial Appropriation	\$431,417,000	\$0

Boilerplate Changes from FY 2020-21 Year-to-Date:Items Included by the Senate and House

1. **Schedule of Payments to Community Colleges.** The Governor removed language requiring the State Budget Director to notify the House and Senate Subcommittees before funds are withheld because of a failure to report certain information as required by statute, and changed the schedule for MPSERS payments to quarterly rather than monthly. The House and Senate did not concur with the removal of the funds withholding language, but did concur with moving MPSERS payments to a quarterly basis. (Sec. 206)
2. **MPSERS Payment Schedule.** The Governor, House, and Senate included additional language that would allocate MPSERS payments based on quarterly payroll reports. (Sec. 207a)
3. **Use and Finance Noncompliance Penalty.** The Governor removed a section that imposes a 1.0% reduction in State funding to a community college for each violation of certain requirements of the Management and Budget Act. The House and Senate retained this section. (Sec. 208)
4. **Campus Safety Information.** The Governor removed a requirement that colleges certify compliance with the requirements of this section, as well as the ability for the State Budget Director to withhold payments to colleges that fail to do so. The House and Senate retained current-year language. (Sec. 209a)
5. **Communication with the Legislature.** The Governor removed a section prohibiting a community college from taking disciplinary action against an employee who communicates with members of the Legislature or their staff. The House and Senate retained this section. (Sec. 228)

Conference Agreement on Items of Difference

6. **FY 2020-21 Supplemental Payment.** The Conference included \$12.7 million for FY 2020-21 community college operations. The payment would be a one-time supplement distributed through the existing performance funding formula. Payment details are available on [Table 6](#). (Sec. 201e)
7. **Transparency Reporting - Noncompliance Penalty.** The Governor removed language that allows the State Budget Director to withhold monthly payments to community colleges if the colleges do not comply with statutory transparency reporting requirements. The Governor also removed various reporting requirements from this section. The Senate retained current-year language. The House removed a requirement to post local strategic value best practices on each college website and required that the Michigan Community College Association create an aggregate report for all 28 colleges. The Conference retained current-year language, but with the added requirement that the State Budget Director create the aggregate report included in the House language. (Sec. 209)
8. **Block Transfer Report.** The House retained current-year language. The Senate and Conference made several changes to the reporting requirements of this section. (Sec. 210b)
9. **Bachelor of Science in Nursing Degree Report.** The Senate and Conference included a new reporting section requiring a summary of efforts made by community colleges to establish articulation agreements with public and private universities for a Bachelor of Science in Nursing program. (Sec. 210g)

10. **Mandatory COVID-19 Vaccination Exemptions.** The House included a new prohibition on community colleges requiring COVID-19 vaccination as a condition for students to enroll or attend in-person classes. The Conference included similar language, but instead required a college to offer vaccination exemptions to students who meet certain criteria. (Sec. 210h)
11. **Cost Containment.** The Governor and Senate removed a section requiring community colleges to pursue various efficiencies in their operations. The House and Conference retained this section. (Sec. 212)
12. **Performance Audits.** The Governor removed a section allowing the Auditor General to conduct performance audits on community colleges. The House retained this section. The Senate and Conference retained this section and added statutory and constitutional references to the Auditor General's responsibilities. (Sec. 220)
13. **ITW Report.** The Senate and Conference added a new requirement that universities must submit their ITW data to the Department of Civil Rights by January 1 of each year. (Sec. 223)
14. **COVID-19 Report.** The Governor and Senate removed a section containing two reports that require colleges to report various information relative to their responses to COVID-19. The House retained this section, and added a reporting requirement for any Federal or State COVID-19-related funds that were received by each college. The Conference removed all of the existing language for the section, and retained only the new Federal COVID-19 funds reporting requirements that were included in the House budget. (Sec. 226b)
15. **Campus Free Speech Report.** The Governor removed a report on activities related to free speech issues on college campuses. The Senate modified this section to state the intent of the Legislature that community colleges establish advocacy policies on campus. The House retained current language. The Conference retained current language, subject to legislative intent, and added a new section stating the intent of the Legislature that each college establish a speech and advocacy policy. (Sec. 226d and 226g)
16. **Pregnant and Parenting Services.** The Senate and Conference included a new section allowing community colleges to establish a pregnant and parenting student services office. The Governor vetoed this section (Sec. 226f of Enrolled HB 4400)
17. **Tuition Restraint.** The Governor and Senate included a new section that would make the receipt of performance funding contingent upon keeping increases in tuition and fee rates for the 2021-22 academic year less than 4.2%. The House and Conference did not include tuition restraint language. (Sec. 230[5])

Date Completed: 10-15-21

Fiscal Analyst: Josh Sefton

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.

Table 1: FY 2021-22 Community College Appropriations

College	FY 2020-21 Year-To-Date	FY 2021-22 Governor's Recommendation			FY 2021-22 Senate			FY 2021-22 House			FY 2021-22 Conference		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$5,767,500	\$116,500	\$5,884,000	2.0%	\$116,500	\$5,884,000	2.0%	\$587,400	\$6,354,900	10.2%	\$63,100	\$5,830,600	1.1%
Bay de Noc	5,719,500	110,900	5,830,400	1.9	110,900	5,830,400	1.9	566,300	6,285,800	9.9	52,900	5,772,400	0.9
Delta	15,208,200	299,200	15,507,400	2.0	299,200	15,507,400	2.0	1,487,100	16,695,300	9.8	155,800	15,364,000	1.0
Glen Oaks	2,651,200	66,700	2,717,900	2.5	66,700	2,717,900	2.5	265,100	2,916,300	10.0	33,300	2,684,500	1.3
Gogebic	4,923,300	87,100	5,010,400	1.8	87,100	5,010,400	1.8	495,000	5,418,300	10.1	44,800	4,968,100	0.9
Grand Rapids	19,007,000	407,700	19,414,700	2.1	407,700	19,414,700	2.1	1,861,900	20,868,900	9.8	186,200	19,193,200	1.0
Henry Ford	22,557,600	402,100	22,959,700	1.8	402,100	22,959,700	1.8	875,600	23,433,200	3.9	196,300	22,753,900	0.9
Jackson	12,814,200	208,000	13,022,200	1.6	208,000	13,022,200	1.6	566,300	13,380,500	4.4	98,100	12,912,300	0.8
Kalamazoo Valley	13,163,700	291,000	13,454,700	2.2	291,000	13,454,700	2.2	1,340,900	14,504,600	10.2	156,700	13,320,400	1.2
Kellogg	10,328,700	191,200	10,519,900	1.9	191,200	10,519,900	1.9	955,500	11,284,200	9.3	90,500	10,419,200	0.9
Kirtland	3,394,800	48,400	3,443,200	1.4	48,400	3,443,200	1.4	306,600	3,701,400	9.0	9,200	3,404,000	0.3
Lake Michigan	5,711,300	109,300	5,820,600	1.9	109,300	5,820,600	1.9	576,100	6,287,400	10.1	56,900	5,768,200	1.0
Lansing	33,010,000	525,800	33,535,800	1.6	525,800	33,535,800	1.6	0	33,010,000	0.0	245,300	33,255,300	0.7
Macomb	34,319,500	640,400	34,959,900	1.9	640,400	34,959,900	1.9	105,800	34,425,300	0.3	310,200	34,629,700	0.9
Mid Michigan	5,309,200	145,500	5,454,700	2.7	145,500	5,454,700	2.7	562,900	5,872,100	10.6	87,100	5,396,300	1.6
Monroe	4,746,700	102,600	4,849,300	2.2	102,600	4,849,300	2.2	474,900	5,221,600	10.0	51,400	4,798,100	1.1
Montcalm	3,577,700	72,300	3,650,000	2.0	72,300	3,650,000	2.0	355,200	3,932,900	9.9	34,900	3,612,600	1.0
Mott	16,464,000	302,000	16,766,000	1.8	302,000	16,766,000	1.8	0	16,464,000	0.0	159,500	16,623,500	1.0
Muskegon	9,363,000	153,700	9,516,700	1.6	153,700	9,516,700	1.6	918,300	10,281,300	9.8	68,700	9,431,700	0.7
North Central	3,562,700	92,200	3,654,900	2.6	92,200	3,654,900	2.6	364,900	3,927,600	10.2	50,000	3,612,700	1.4
Northwestern	9,843,100	152,300	9,995,400	1.5	152,300	9,995,400	1.5	979,500	10,822,600	10.0	63,800	9,906,900	0.6
Oakland	22,246,800	478,500	22,725,300	2.2	478,500	22,725,300	2.2	2,222,900	24,469,700	10.0	238,400	22,485,200	1.1
Schoolcraft	13,236,500	302,000	13,538,500	2.3	302,000	13,538,500	2.3	1,322,000	14,558,500	10.0	150,200	13,386,700	1.1
Southwestern	7,016,600	133,700	7,150,300	1.9	133,700	7,150,300	1.9	698,300	7,714,900	10.0	65,300	7,081,900	0.9
St. Clair	7,388,600	168,400	7,557,000	2.3	168,400	7,557,000	2.3	751,700	8,140,300	10.2	90,100	7,478,700	1.2
Washtenaw	13,888,200	381,700	14,269,900	2.7	381,700	14,269,900	2.7	1,392,100	15,280,300	10.0	192,400	14,080,600	1.4
Wayne County	17,608,300	347,500	17,955,800	2.0	347,500	17,955,800	2.0	1,394,800	19,003,100	7.9	173,800	17,782,100	1.0
West Shore	2,612,100	43,300	2,655,400	1.7	43,300	2,655,400	1.7	254,300	2,866,400	9.7	18,500	2,630,600	0.7
Subtotal Operations:	\$325,440,000	\$6,380,000	\$331,820,000	2.0%	\$6,380,000	\$331,820,000	2.0%	\$21,681,400	\$347,121,400	6.7%	\$3,143,400	\$328,583,400	1.0%
MPERS Normal Cost Offset	\$12,394,000	(\$694,000)	\$11,700,000	(5.6%)	(\$694,000)	\$11,700,000	(5.6%)	(\$694,000)	\$11,700,000	(5.6%)	(\$694,000)	\$11,700,000	(5.6%)
MPERS Retiree Health Care	1,733,600	0	1,733,600	0.0	0	1,733,600	0.0	0	1,733,600	0.0	0	1,733,600	0.0
MPERS Reform Costs	83,900,000	3,300,000	87,200,000	3.9	3,300,000	87,200,000	3.9	3,300,000	87,200,000	3.9	3,300,000	87,200,000	3.9
Pregnant and Parenting Student Services	0	0	0	N/A	0	0	N/A	0	0	N/A	500,000	500,000	N/A
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0	0	2,200,000	0.0
Total Appropriations:	\$425,667,600	\$8,986,000	\$434,653,600	2.1%	\$8,986,000	\$434,653,600	2.1%	\$24,287,400	\$449,955,000	5.7%	\$6,249,400	\$431,917,000	1.5%
State School Aid Fund	425,667,600	8,986,000	434,653,600	2.1	8,986,000	434,653,600	2.1	16,993,300	449,955,000	4.0	6,249,400	431,917,000	1.5
GF/GP	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$4,688,100	\$4,688,100	N/A	\$0	\$0	0.0%

Table 2: FY 2021-22 Community College Appropriations: Governor's Recommendation

College	FY 2020-21 Operations	FY 2020-21 ITW Reimburse.	FY 2020-21 Year-To-Date	FY 2021-22 Adjustments												Total Adjustments	FY 2021-22 Appropriation	Percent Change
				30.0% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	ITW/Other Adjustments						
Alpena	\$5,753,300	\$14,200	\$5,767,500	\$34,520	\$12,196	\$7,455	\$16,473	\$17,662	\$12,720	\$5,753	\$106,800	\$9,700	\$116,500	\$5,884,000	2.0%			
Bay de Noc	5,602,800	116,700	5,719,500	33,617	21,167	7,965	16,117	20,286	11,200	5,603	116,000	(5,100)	110,900	5,830,400	1.9%			
Delta	15,160,500	47,700	15,208,200	90,963	26,531	26,499	31,162	84,429	12,058	15,161	286,800	12,400	299,200	15,507,400	2.0%			
Glen Oaks	2,651,200	0	2,651,200	15,907	17,316	3,446	11,440	14,319	1,543	2,651	66,700	0	66,700	2,717,900	2.5%			
Gogebic	4,873,700	49,600	4,923,300	29,242	7,798	4,316	16,303	12,315	9,867	4,874	84,700	2,400	87,100	5,010,400	1.8%			
Grand Rapids	18,773,100	233,900	19,007,000	112,639	37,546	42,436	37,019	180,869	13,767	18,773	443,000	(35,300)	407,700	19,414,700	2.1%			
Henry Ford	22,533,100	24,500	22,557,600	135,199	36,053	31,052	36,053	136,747	13,985	22,533	411,600	(9,500)	402,100	22,959,700	1.8%			
Jackson	12,756,200	58,000	12,814,200	76,537	24,675	17,154	20,410	55,427	12,889	12,756	219,800	(11,800)	208,000	13,022,200	1.6%			
Kalamazoo Valley	13,099,900	63,800	13,163,700	78,600	29,461	21,993	27,674	83,338	14,542	13,100	268,700	22,300	291,000	13,454,700	2.2%			
Kellogg	10,267,100	61,600	10,328,700	61,603	22,819	18,730	23,524	50,547	14,033	10,267	201,500	(10,300)	191,200	10,519,900	1.9%			
Kirtland	3,358,400	36,400	3,394,800	20,150	12,878	6,518	5,373	18,890	11,058	3,358	78,300	(29,900)	48,400	3,443,200	1.4%			
Lake Michigan	5,702,700	8,600	5,711,300	34,216	9,124	9,549	9,124	30,677	6,419	5,703	104,800	4,500	109,300	5,820,600	1.9%			
Lansing	32,852,000	158,000	33,010,000	197,112	58,802	55,505	59,602	144,321	12,935	32,852	561,100	(35,300)	525,800	33,535,800	1.6%			
Macomb	34,276,100	43,400	34,319,500	205,657	54,842	60,303	62,051	229,372	14,044	34,276	660,500	(20,100)	640,400	34,959,900	1.9%			
Mid Michigan	5,184,400	124,800	5,309,200	31,106	8,295	10,616	14,989	36,972	9,242	5,184	116,400	29,100	145,500	5,454,700	2.7%			
Monroe	4,746,200	500	4,746,700	28,477	11,199	8,964	7,594	28,932	12,529	4,746	102,400	200	102,600	4,849,300	2.2%			
Montcalm	3,570,600	7,100	3,577,700	21,424	9,229	7,721	5,713	15,021	11,806	3,571	74,600	(2,300)	72,300	3,650,000	2.0%			
Mott	16,440,000	24,000	16,464,000	98,640	26,304	29,605	26,304	75,300	12,399	16,440	285,000	17,000	302,000	16,766,000	1.8%			
Muskegon	9,289,100	73,900	9,363,000	55,735	14,863	13,246	21,907	41,553	13,535	9,289	170,100	(16,400)	153,700	9,516,700	1.6%			
North Central	3,389,300	173,400	3,562,700	20,336	8,954	7,211	12,216	20,195	12,121	3,389	84,400	7,800	92,200	3,654,900	2.6%			
Northwestern	9,567,100	276,000	9,843,100	57,403	19,590	14,048	22,648	42,376	11,514	9,567	177,100	(24,800)	152,300	9,995,400	1.5%			
Oakland	22,211,700	35,100	22,246,800	133,271	43,045	59,046	42,623	167,061	12,810	22,212	480,100	(1,600)	478,500	22,725,300	2.2%			
Schoolcraft	13,196,200	40,300	13,236,500	79,177	21,114	34,396	28,079	113,250	14,279	13,196	303,500	(1,500)	302,000	13,538,500	2.3%			
Southwestern	6,979,400	37,200	7,016,600	41,877	32,301	9,535	11,167	25,544	9,419	6,979	136,800	(3,100)	133,700	7,150,300	1.9%			
St. Clair	7,385,200	3,400	7,388,600	44,311	12,818	16,889	19,674	44,940	10,697	7,385	156,700	11,700	168,400	7,557,000	2.3%			
Washtenaw	13,855,900	32,300	13,888,200	83,136	22,169	79,605	29,784	136,879	13,320	13,856	378,700	3,000	381,700	14,269,900	2.7%			
Wayne County	17,593,400	14,900	17,608,300	105,561	42,024	39,303	28,150	103,618	11,108	17,593	347,400	100	347,500	17,955,800	2.0%			
West Shore	2,585,600	26,500	2,612,100	15,514	4,197	4,207	4,137	11,089	7,815	2,586	49,600	(6,300)	43,300	2,655,400	1.7%			
Subtotal Operations:	\$323,654,200	\$1,785,800	\$325,440,000	\$1,941,930	\$647,310	\$647,310	\$647,310	\$1,941,930	\$323,655	\$323,655	\$6,473,100	(\$93,100)	\$6,380,000	\$331,820,000	2.0%			
MPERS Normal Cost Offset			\$12,394,000									(\$694,000)	(\$694,000)	\$11,700,000	(5.6%)			
MPERS Retiree Health Care			1,733,600									0	0	1,733,600	0.0%			
MPERS Reform Costs			83,900,000									3,300,000	3,300,000	87,200,000	3.9%			
Renaissance Zone Reimbursements			2,200,000									0	0	2,200,000	0.0%			
Total Appropriations:			\$425,667,600	\$1,941,930	\$647,310	\$647,310	\$647,310	\$1,941,930	\$323,655	\$323,655	\$6,473,100	\$2,512,900	\$8,986,000	\$434,653,600	2.1%			
State School Aid Fund			425,667,600	1,941,930	647,310	647,310	647,310	1,941,930	323,655	323,655	6,473,100	2,512,900	8,986,000	\$434,653,600	2.1%			
GF/GP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A			

Table 3: FY 2021-22 Community College Appropriations: Senate-Passed

College	FY 2020-21 Operations	FY 2020-21 ITW Reimburse.	FY 2020-21 Year-To-Date					
				One-Time 2% Operations Inc.	ITW/Other Adjustments	Total Adjustments	FY 2020-21 Appropriation	Percent Change
Alpena	\$5,753,300	\$14,200	\$5,767,500	\$106,800	\$9,700	\$116,500	\$5,884,000	2.0%
Bay de Noc	5,602,800	116,700	5,719,500	116,000	(5,100)	110,900	5,830,400	1.9%
Delta	15,160,500	47,700	15,208,200	286,800	12,400	299,200	15,507,400	2.0%
Glen Oaks	2,651,200	0	2,651,200	66,700	0	66,700	2,717,900	2.5%
Gogebic	4,873,700	49,600	4,923,300	84,700	2,400	87,100	5,010,400	1.8%
Grand Rapids	18,773,100	233,900	19,007,000	443,000	(35,300)	407,700	19,414,700	2.1%
Henry Ford	22,533,100	24,500	22,557,600	411,600	(9,500)	402,100	22,959,700	1.8%
Jackson	12,756,200	58,000	12,814,200	219,800	(11,800)	208,000	13,022,200	1.6%
Kalamazoo Valley	13,099,900	63,800	13,163,700	268,700	22,300	291,000	13,454,700	2.2%
Kellogg	10,267,100	61,600	10,328,700	201,500	(10,300)	191,200	10,519,900	1.9%
Kirtland	3,358,400	36,400	3,394,800	78,300	(29,900)	48,400	3,443,200	1.4%
Lake Michigan	5,702,700	8,600	5,711,300	104,800	4,500	109,300	5,820,600	1.9%
Lansing	32,852,000	158,000	33,010,000	561,100	(35,300)	525,800	33,535,800	1.6%
Macomb	34,276,100	43,400	34,319,500	660,500	(20,100)	640,400	34,959,900	1.9%
Mid Michigan	5,184,400	124,800	5,309,200	116,400	29,100	145,500	5,454,700	2.7%
Monroe	4,746,200	500	4,746,700	102,400	200	102,600	4,849,300	2.2%
Montcalm	3,570,600	7,100	3,577,700	74,600	(2,300)	72,300	3,650,000	2.0%
Mott	16,440,000	24,000	16,464,000	285,000	17,000	302,000	16,766,000	1.8%
Muskegon	9,289,100	73,900	9,363,000	170,100	(16,400)	153,700	9,516,700	1.6%
North Central	3,389,300	173,400	3,562,700	84,400	7,800	92,200	3,654,900	2.6%
Northwestern	9,567,100	276,000	9,843,100	177,100	(24,800)	152,300	9,995,400	1.5%
Oakland	22,211,700	35,100	22,246,800	480,100	(1,600)	478,500	22,725,300	2.2%
Schoolcraft	13,196,200	40,300	13,236,500	303,500	(1,500)	302,000	13,538,500	2.3%
Southwestern	6,979,400	37,200	7,016,600	136,800	(3,100)	133,700	7,150,300	1.9%
St. Clair	7,385,200	3,400	7,388,600	156,700	11,700	168,400	7,557,000	2.3%
Washtenaw	13,855,900	32,300	13,888,200	378,700	3,000	381,700	14,269,900	2.7%
Wayne County	17,593,400	14,900	17,608,300	347,400	100	347,500	17,955,800	2.0%
West Shore	2,585,600	26,500	2,612,100	49,600	(6,300)	43,300	2,655,400	1.7%
Subtotal Operations:	\$323,654,200	\$1,785,800	\$325,440,000	\$6,473,100	(\$93,100)	\$6,380,000	\$331,820,000	2.0%
MPERS Normal Cost Offset			\$12,394,000		(\$694,000)	(\$694,000)	\$11,700,000	(5.6%)
MPERS Retiree Health Care			1,733,600		0	0	1,733,600	0.0%
MPERS Reform Costs			83,900,000		3,300,000	3,300,000	87,200,000	3.9%
Renaissance Zone Reimbursements			2,200,000		0	0	2,200,000	0.0%
Total Appropriations:			\$425,667,600	\$6,473,100	\$2,512,900	\$8,986,000	\$434,653,600	2.1%
State School Aid Fund			425,667,600	6,473,100	2,512,900	8,986,000	\$434,653,600	2.1%
GF/GP			\$0	\$0	\$0	\$0	\$0	N/A



Table 4: FY 2021-22 Community College Appropriations: House-Passed HB 4401

College	FY 2020-21 Operations	FY 2020-21 ITW Reimburse.	FY 2020-21 Year-To-Date	FY 2021-22 Adjustments								
				Reallocate Operations	\$3.5M Base Appropriation	3-Year FYES Average	Proportional to FY 2020-21	Redistribution of Funds over 10% Increase Cap	ITW/Other Adjustments	Total Adjustments	FY 2021-22 Appropriation	Percent Change
Alpena	\$5,753,300	\$14,200	\$5,767,500	(\$5,753,300)	\$3,500,000	\$695,019	\$2,876,362	(\$740,381)	\$9,700	\$587,400	\$6,354,900	10.2%
Bay de Noc	5,602,800	116,700	5,719,500	(5,602,800)	3,500,000	876,329	2,801,120	(1,003,249)	(5,100)	\$566,300	6,285,800	9.9%
Delta	15,160,500	47,700	15,208,200	(15,160,500)	3,500,000	3,808,200	7,579,492	1,747,508	12,400	\$1,487,100	16,695,300	9.8%
Glen Oaks	2,651,200	0	2,651,200	(2,651,200)	3,500,000	524,954	1,325,467	(2,434,121)	0	\$265,100	2,916,300	10.0%
Gogebic	4,873,700	49,600	4,923,300	(4,873,700)	3,500,000	497,547	2,436,606	(1,067,853)	2,400	\$495,000	5,418,300	10.1%
Grand Rapids	18,773,100	233,900	19,007,000	(18,773,100)	3,500,000	7,362,005	9,385,611	422,684	(35,300)	\$1,861,900	20,868,900	9.8%
Henry Ford	22,533,100	24,500	22,557,600	(22,533,100)	3,500,000	5,931,910	11,265,423	2,720,867	(9,500)	\$875,600	23,433,200	3.9%
Jackson	12,756,200	58,000	12,814,200	(12,756,200)	3,500,000	2,368,969	6,377,462	1,087,869	(11,800)	\$566,300	13,380,500	4.4%
Kalamazoo Valley	13,099,900	63,800	13,163,700	(13,099,900)	3,500,000	3,498,288	6,549,295	870,917	22,300	\$1,340,900	14,504,600	10.2%
Kellogg	10,267,100	61,600	10,328,700	(10,267,100)	3,500,000	1,910,074	5,133,037	689,789	(10,300)	\$955,500	11,284,200	9.3%
Kirtland	3,358,400	36,400	3,394,800	(3,358,400)	3,500,000	604,365	1,679,032	(2,088,497)	(29,900)	\$306,600	3,701,400	9.0%
Lake Michigan	5,702,700	8,600	5,711,300	(5,702,700)	3,500,000	1,254,408	2,851,065	(1,331,173)	4,500	\$576,100	6,287,400	10.1%
Lansing	32,852,000	158,000	33,010,000	(32,852,000)	3,500,000	5,687,353	16,424,357	7,275,590	(35,300)	\$0	33,010,000	0.0%
Macomb	34,276,100	43,400	34,319,500	(34,276,100)	3,500,000	9,437,928	17,136,336	4,327,736	(20,100)	\$105,800	34,425,300	0.3%
Mid Michigan	5,184,400	124,800	5,309,200	(5,184,400)	3,500,000	1,626,163	2,591,941	(1,999,904)	29,100	\$562,900	5,872,100	10.6%
Monroe	4,746,200	500	4,746,700	(4,746,200)	3,500,000	1,162,348	2,372,863	(1,814,311)	200	\$474,900	5,221,600	10.0%
Montcalm	3,570,600	7,100	3,577,700	(3,570,600)	3,500,000	621,231	1,785,121	(1,978,252)	(2,300)	\$355,200	3,932,900	9.9%
Mott	16,440,000	24,000	16,464,000	(16,440,000)	3,500,000	3,209,458	8,219,178	1,494,364	17,000	\$0	16,464,000	0.0%
Muskegon	9,289,100	73,900	9,363,000	(9,289,100)	3,500,000	1,900,235	4,644,086	179,479	(16,400)	\$918,300	10,281,300	9.8%
North Central	3,389,300	173,400	3,562,700	(3,389,300)	3,500,000	852,435	1,694,481	(2,300,516)	7,800	\$364,900	3,927,600	10.2%
Northwestern	9,567,100	276,000	9,843,100	(9,567,100)	3,500,000	1,680,977	4,783,072	607,351	(24,800)	\$979,500	10,822,600	10.0%
Oakland	22,211,700	35,100	22,246,800	(22,211,700)	3,500,000	7,464,607	11,104,739	2,366,854	(1,600)	\$2,222,900	24,469,700	10.0%
Schoolcraft	13,196,200	40,300	13,236,500	(13,196,200)	3,500,000	4,598,794	6,597,440	(176,534)	(1,500)	\$1,322,000	14,558,500	10.0%
Southwestern	6,979,400	37,200	7,016,600	(6,979,400)	3,500,000	1,030,231	3,489,351	(338,782)	(3,100)	\$698,300	7,714,900	10.0%
St. Clair	7,385,200	3,400	7,388,600	(7,385,200)	3,500,000	1,670,436	3,692,231	(737,467)	11,700	\$751,700	8,140,300	10.2%
Washtenaw	13,855,900	32,300	13,888,200	(13,855,900)	3,500,000	5,577,724	6,927,257	(759,981)	3,000	\$1,392,100	15,280,300	10.0%
Wayne County	17,593,400	14,900	17,608,300	(17,593,400)	3,500,000	4,587,550	8,795,820	2,104,730	100	\$1,394,800	19,003,100	7.9%
West Shore	2,585,600	26,500	2,612,100	(2,585,600)	3,500,000	465,923	1,292,671	(2,412,394)	(6,300)	\$254,300	2,866,400	9.7%
Subtotal Operations:	\$323,654,200	\$1,785,800	\$325,440,000	(\$323,654,200)	\$98,000,000	\$80,905,461	\$161,810,916	\$4,712,323	(\$93,100)	\$21,681,400	\$347,121,400	6.7%
MPERS Normal Cost Offset			\$12,394,000						(\$694,000)	(\$694,000)	\$11,700,000	(5.6%)
MPERS Retiree Health Care			1,733,600						0	0	1,733,600	0.0%
MPERS Reform Costs			83,900,000						3,300,000	3,300,000	87,200,000	3.9%
Renaissance Zone Reimbursements			2,200,000						0	0	2,200,000	0.0%
Total Appropriations:			\$425,667,600	(\$323,654,200)	\$98,000,000	\$80,905,461	\$161,810,916	\$4,712,323	\$2,512,900	\$24,287,400	\$449,955,000	5.7%
State School Aid Fund			425,667,600	(\$323,654,200)	98,000,000	80,905,461	161,810,916	4,712,323	2,512,900	19,599,300	\$445,266,900	4.6%
GF/GP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,688,100	\$4,688,100	N/A

Table 5: FY 2021-22 Community College Appropriations - Conference

College	FY 2020-21 Operations	FY 2020-21 ITW Reimburse.	FY 2020-21 Year-To-Date	FY 2021-22 Adjustments											
				30.0% Sustainability*	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	25.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula Adjustments	Total Adjustments	FY 2020-21 Appropriation	Percent Change
Alpena	\$5,753,300	\$14,200	\$5,767,500	\$17,260	\$6,098	\$3,728	\$8,237	\$8,831	\$6,360	\$2,877	\$53,400	\$9,700	\$63,100	\$5,830,600	1.1%
Bay de Noc	5,602,800	116,700	5,719,500	16,808	10,583	3,983	8,058	10,143	5,600	2,801	58,000	(5,100)	52,900	5,772,400	0.9%
Delta	15,160,500	47,700	15,208,200	45,481	13,265	13,249	15,581	42,214	6,029	7,580	143,400	12,400	155,800	15,364,000	1.0%
Glen Oaks	2,651,200	0	2,651,200	7,953	8,658	1,723	5,720	7,159	772	1,326	33,300	0	33,300	2,684,500	1.3%
Gogebic	4,873,700	49,600	4,923,300	14,621	3,899	2,158	8,151	6,158	4,933	2,437	42,400	2,400	44,800	4,968,100	0.9%
Grand Rapids	18,773,100	233,900	19,007,000	56,319	18,773	21,218	18,509	90,433	6,884	9,386	221,500	(35,300)	186,200	19,193,200	1.0%
Henry Ford	22,533,100	24,500	22,557,600	67,598	18,026	15,526	18,026	68,372	6,992	11,266	205,800	(9,500)	196,300	22,753,900	0.9%
Jackson	12,756,200	58,000	12,814,200	38,268	12,337	8,577	10,205	27,713	6,445	6,378	109,900	(11,800)	98,100	12,912,300	0.8%
Kalamazoo Valley	13,099,900	63,800	13,163,700	39,299	14,730	10,996	13,837	41,668	7,271	6,550	134,400	22,300	156,700	13,320,400	1.2%
Kellogg	10,267,100	61,600	10,328,700	30,801	11,410	9,365	11,762	25,273	7,017	5,133	100,800	(10,300)	90,500	10,419,200	0.9%
Kirtland	3,358,400	36,400	3,394,800	10,075	6,439	3,259	2,687	9,445	5,529	1,679	39,100	(29,900)	9,200	3,404,000	0.3%
Lake Michigan	5,702,700	8,600	5,711,300	17,108	4,562	4,774	4,562	15,338	3,210	2,851	52,400	4,500	56,900	5,768,200	1.0%
Lansing	32,852,000	158,000	33,010,000	98,555	29,400	27,752	29,800	72,160	6,467	16,426	280,600	(35,300)	245,300	33,255,300	0.7%
Macomb	34,276,100	43,400	34,319,500	102,827	27,421	30,151	31,025	114,684	7,022	17,138	330,300	(20,100)	310,200	34,629,700	0.9%
Mid Michigan	5,184,400	124,800	5,309,200	15,553	4,147	5,308	7,494	18,486	4,621	2,592	58,000	29,100	87,100	5,396,300	1.6%
Monroe	4,746,200	500	4,746,700	14,238	5,599	4,482	3,797	14,466	6,264	2,373	51,200	200	51,400	4,798,100	1.1%
Montcalm	3,570,600	7,100	3,577,700	10,712	4,614	3,860	2,856	7,510	5,903	1,785	37,200	(2,300)	34,900	3,612,600	1.0%
Mott	16,440,000	24,000	16,464,000	49,319	13,152	14,802	13,152	37,649	6,199	8,220	142,500	17,000	159,500	16,623,500	1.0%
Muskegon	9,289,100	73,900	9,363,000	27,867	7,431	6,623	10,953	20,776	6,767	4,644	85,100	(16,400)	68,700	9,431,700	0.7%
North Central	3,389,300	173,400	3,562,700	10,168	4,477	3,605	6,108	10,097	6,060	1,695	42,200	7,800	50,000	3,612,700	1.4%
Northwestern	9,567,100	276,000	9,843,100	28,701	9,795	7,024	11,324	21,188	5,757	4,783	88,600	(24,800)	63,800	9,906,900	0.6%
Oakland	22,211,700	35,100	22,246,800	66,634	21,522	29,523	21,311	83,529	6,405	11,106	240,000	(1,600)	238,400	22,485,200	1.1%
Schoolcraft	13,196,200	40,300	13,236,500	39,588	10,557	17,198	14,039	56,624	7,139	6,598	151,700	(1,500)	150,200	13,386,700	1.1%
Southwestern	6,979,400	37,200	7,016,600	20,938	16,150	4,768	5,583	12,772	4,709	3,490	68,400	(3,100)	65,300	7,081,900	0.9%
St. Clair	7,385,200	3,400	7,388,600	22,155	6,409	8,444	9,837	22,470	5,349	3,693	78,400	11,700	90,100	7,478,700	1.2%
Washtenaw	13,855,900	32,300	13,888,200	41,567	11,085	39,802	14,892	68,438	6,660	6,928	189,400	3,000	192,400	14,080,600	1.4%
Wayne County	17,593,400	14,900	17,608,300	52,780	21,012	19,651	14,075	51,808	5,554	8,797	173,700	100	173,800	17,782,100	1.0%
West Shore	2,585,600	26,500	2,612,100	7,757	2,099	2,103	2,068	5,544	3,908	1,293	24,800	(6,300)	18,500	2,630,600	0.7%
Subtotal Operations:	\$323,654,200	\$1,785,800	\$325,440,000	\$970,950	\$323,650	\$323,650	\$323,650	\$970,950	\$161,825	\$161,825	\$3,236,500	(\$93,100)	\$3,143,400	\$328,583,400	1.0%
MPSERS Normal Cost Offset			\$12,394,000									(\$694,000)	(\$694,000)	\$11,700,000	(5.6%)
MPSERS Retiree Health Care			1,733,600									0	0	1,733,600	0.0%
MPSERS Reform Costs			83,900,000									3,300,000	3,300,000	87,200,000	3.9%
Pregnant and Parenting Student Services			0									500,000	500,000	500,000	N/A
Renaissance Zone Reimbursements			2,200,000									0	0	2,200,000	0.0%
Total Appropriations:			\$425,667,600	\$970,950	\$323,650	\$323,650	\$323,650	\$970,950	\$161,825	\$161,825	\$3,236,500	\$3,012,900	\$6,249,400	\$431,917,000	1.5%
State School Aid Fund			425,667,600	970,950	323,650	323,650	323,650	970,950	161,825	161,825	3,236,500	3,012,900	6,249,400	431,917,000	1.5%
GF/GP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%

Table 6: FY 2020-21 University Operations Sec. 201e Supplemental Payment

College	FY 2020-21 Year-To-Date Operations	One-Time Supplemental Payment	FY 2020-21 TOTAL Operations	Percent Change
Alpena	\$5,767,500	\$225,700	\$5,884,000	3.9%
Bay de Noc	5,719,500	219,800	5,830,400	3.8
Delta	15,208,200	594,700	15,507,400	3.9
Glen Oaks	2,651,200	104,000	2,717,900	3.9
Gogebic	4,923,300	191,100	5,010,400	3.9
Grand Rapids	19,007,000	736,400	19,414,700	3.9
Henry Ford	22,557,600	883,900	22,959,700	3.9
Jackson	12,814,200	500,400	13,022,200	3.9
Kalamazoo Valley	13,163,700	513,900	13,454,700	3.9
Kellogg	10,328,700	402,700	10,519,900	3.9
Kirtland	3,394,800	131,700	3,443,200	3.9
Lake Michigan	5,711,300	233,700	5,820,600	4.1
Lansing	33,010,000	1,288,700	33,535,800	3.9
Macomb	34,319,500	1,344,500	34,959,900	3.9
Mid Michigan	5,309,200	203,400	5,454,700	3.8
Monroe	4,746,700	186,200	4,849,300	3.9
Montcalm	3,577,700	140,100	3,650,000	3.9
Mott	16,464,000	644,900	16,766,000	3.9
Muskegon	9,363,000	364,400	9,516,700	3.9
North Central	3,562,700	133,000	3,654,900	3.7
Northwestern	9,843,100	375,300	9,995,400	3.8
Oakland	22,246,800	871,300	22,725,300	3.9
Schoolcraft	13,236,500	517,700	13,538,500	3.9
Southwestern	7,016,600	273,800	7,150,300	3.9
St. Clair	7,388,600	289,700	7,557,000	3.9
Washtenaw	13,888,200	543,500	14,269,900	3.9
Wayne County	17,608,300	690,100	17,955,800	3.9
West Shore	2,612,100	101,400	2,655,400	3.9
Subtotal Operations:	\$325,440,000	\$12,706,000	\$331,820,000	3.9%





Senate Fiscal Agency
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Article 3

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE*	FY 2021-22 INITIAL APPROP.	CHANGES FROM FY 2020-21 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS.....	1,757,229,400	1,807,751,200	50,521,800	2.9
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	1,757,229,400	1,807,751,200	50,521,800	2.9
Less:				
Federal Funds	126,026,400	128,526,400	2,500,000	2.0
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING.....	1,631,203,000	1,679,224,800	48,021,800	2.9
Less:				
Other State Restricted Funds.....	356,063,300	361,403,300	5,340,000	1.5
GENERAL FUND/GENERAL PURPOSE	1,275,139,700	1,317,821,500	42,681,800	3.3
PAYMENTS TO LOCALS.....	0	0	0	0.0

*As of September 30, 2021.

	Gross	GF/GP
FY 2020-21 Year-to-Date Appropriation	\$1,757,229,400	\$1,275,139,700

Changes from FY 2020-21 Year-to-Date:Items Included by the Senate and House

- | | | |
|--|-----------|---------|
| 1. MPSERS UAAL Stabilization Payments. The Governor, House and Senate included an increase for this item to reflect an increase in the State's share of costs above the statutory cap. The increase is largely due to updated payroll growth assumptions. This change would bring total MPSERS UAAL stabilization payments for universities to \$13.5 million. | 1,800,000 | 0 |
| 2. MPSERS Normal Cost Offset. The Governor, House and Senate increased this item to a total of \$4.7 million. The change reflects the amount necessary to make required payments at the current assumed rate of return for MPSERS of 6.8%. | 3,540,000 | 0 |
| 3. North American ITW Reimbursement Adjustment. The Governor, House and Senate increased ITW reimbursements to \$12.4 million to reflect the most recent waiver cost data provided by universities. | 484,000 | 484,000 |
| 4. Tuition Incentive Program (TIP). The Governor included two adjustments to TIP: The first would be a \$2.5 million TANF increase to account for a projected increase in demand for the program. The second was a \$5.8 million TANF reduction to reflect savings from a proposed boilerplate change that would limit TIP Phase I payments for universities to 2.5 times the average tuition rate of community colleges. In total, support for TIP under the Governor's Recommendation would decrease from \$68.8 million to \$65.5 million. The House and Senate included the \$2.5 million increase but did not include the \$5.8 million reduction or the related boilerplate change. | 2,500,000 | 0 |

- | | | |
|---|-------------|-------------|
| 5. Midwest Higher Education Compact. The Governor, House, and Senate included an increase for dues paid by Michigan to support the Compact, bringing the total to \$116,800. | 1,800 | 1,800 |
| 6. Remove One-Time Passthrough Payment to Bay Mills Community College. The Governor, House and Senate removed a \$1.0 million one-time passthrough payment to Bay Mills Community College. The passthrough was performed by Lake Superior State University, so the reduction is reflected in LSSU's operations line. | (1,000,000) | (1,000,000) |

Conference Agreement on Items of Difference

- | | | |
|--|--------------|--------------|
| 7. University Operations. The Governor and Senate included a one-time increase of 2.0% as operational support payments outside of base State operations payments. The increase would have been distributed proportionately to each university's FY 2020-21 base operations amounts. This item also included a 2.0% increase for MSU AgBioResearch and MSU Extension. The House did not include an overall funding increase for university operations, but did include a new funding formula which would have redistributed existing operations funding among the universities. The Conference included a 1.0% one-time increase to university operations, distributed across-the-board. | 15,258,300 | 15,258,300 |
| 8. King-Chavez-Parks (KCP) Program Changes. The Senate reduced the amount in each university's budget for the KCP Visiting Professors Program from \$9,895 to \$4,895 and reduced the amount for the Select Student Support Services Program in total from \$1,956,100 to \$1,882,500. These funds totaling \$148,600 GF/GP were moved to a new KCP Pregnant and Parenting Student Support Services Program. The House and Conference did not make these changes. | 0 | 0 |
| 9. MPSERS Obligation Paydown. The Conference included funding to reduce MPSERS obligations of the seven participating universities by \$84.7 million. The current outstanding MPSERS obligations of those universities is about \$760.0 million. | 84,741,700 | 84,741,700 |
| 10. Pregnant and Parenting Student Services - VETOED. The House and Conference included \$500,000 which would be available to 4-year public and private universities to establish pregnant and parenting student service centers on their campuses. The Governor vetoed this item. | 0 | 0 |
| 11. Japan Center for Michigan Universities. The Conference included funds to support the Japan Center for Michigan Universities. | 500,000 | 500,000 |
| 12. Remove FY 2020-21 One-Time Operational Supplement. The Conference included a FY 2020-21 operational supplement payment of \$57,304,000 GF/GP to universities across-the-board relative to FY 2020-21 operations amounts. Due to the one-time nature of the payment, that amount is removed from the FY 2021-22 budget. | (57,304,000) | (57,304,000) |

Total Changes	\$50,521,800	\$42,681,800
FY 2021-22 Initial Appropriation	\$1,807,751,200	\$1,317,821,500

Boilerplate Changes from FY 2020-21 Year-to-Date:Items Included by the Senate and House

- Campus Safety Information.** The Governor removed the requirement that universities certify compliance with the requirements of this section, as well as the ability for the State Budget Director to withhold payments to universities that fail to do so. The House and Senate did not concur with this change. (Sec. 245a)
- Tuition Incentive Program - Limit Payment Size.** The Governor included new language that would limit payments made to universities under Phase I of this program to a per-credit payment that does not exceed 2.5 times the average community college in-district tuition rate. The House and Senate did not concur with this change. (Sec. 256)

3. **U of M Douglas Lake Biological Station.** The Governor removed a section that designates Douglas Lake a special reserve and states the intent of the Legislature that no State programs or policies be developed that would have a deleterious impact on the research value of Douglas Lake. The House and Senate retained this section. (Sec. 261)
4. **Campus Safety Programs.** The Governor removed a section stating the intent of the Legislature that a portion of State appropriations be used for campus safety, sexual assault prevention programs, and student mental health programs. The House and Senate retained this section. (Sec. 265e)
5. **Bay Mills One-Time Passthrough Payment.** The Governor, House, and Senate removed a one-time payment of \$1.0 million to Bay Mills Community College. (Sec. 270b)
6. **Discouraged Instruction Activity.** The Governor removed a section stating the intent of the Legislature that public universities not use State funds to offer instructional activities that target companies or groups of companies for unionization or decertification of a union. The House and Senate retained this section. (Sec. 271a)
7. **Human Embryonic Stem Cell Research.** The Governor removed a section stating the intent of the Legislature that public and private organizations' stem cell research provide certain information to the Director of the Department of Health and Human Services. The House and Senate retained this section. (Sec. 274)
8. **Students with Dependents Report.** The Governor, House and Senate removed a requirement for universities to collect demographic data about students with dependent children and report those data to the Legislature. (Sec. 275i)

Conference Agreement on Items of Difference

9. **Federal Contingency Funds.** The Senate removed a section appropriating \$6.0 million in Federal contingency funds. The House and Conference retained this section, and changed the phrase 'contingency funds' to 'contingency authorization.' (Sec. 236b)
10. **MPSERS Paydown.** The Conference included a section that appropriates \$84.7 million to universities that participate in MPSERS, and requires those universities use those funds to reduce their MPSERS obligations. (Sec. 236h)
11. **FY 2020-21 Supplemental Payment.** The Conference included \$57.3 million for FY 2020-21 university operations. The payment would be a one-time supplement distributed across-the-board. Payment details are available on Table 6. (Sec. 236i)
12. **Transparency Reporting.** The Governor removed certain transparency reporting requirements as well as language that allows the State Budget Director to withhold monthly payments to universities if they fail to comply with statutory financial transparency requirements. The Senate did not concur with most of these changes, but did remove several metrics related to early college programs. The House retained all current-year reporting requirements, and created a new requirement that the Michigan Association of State Universities create an aggregated version of the university reports. The Conference largely concurred with the House language, but instead required the aggregated report to be created by the State Budget Director. (Sec. 245)
13. **Michigan Tuition Grants - Institutional Limitation.** The Governor removed language that specifies that the \$4.8 million institutional limit for Tuition Grants does not apply to other financial aid programs. The Senate did not concur with the Governor's change and increased the institutional limit to \$5.0 million. The House and Conference also did not concur with the Governor's change, but retained the \$4.8 million institutional limit. (Sec. 252)
14. **Michigan Tuition Grants - Program Reporting.** The Senate removed a requirement that independent colleges participating in the Tuition Grant program report program completion, remedial education, and Pell status of students receiving a grant from the program. The House and Conference retained this requirement. (Sec. 252[7])
15. **Financial Aid Program Outreach.** The Governor removed a section stating the intent of the Legislature that Treasury launch an aggressive campaign to inform high school students about State financial aid programs. The House retained this section. The Senate and Conference retained the section, but added the requirement that students be informed of free or reduced tuition programs as well. (Sec. 259)
16. **MSU 4-H Program In-Person Metrics.** The House included a new section that would require MSU to create metrics that would lead to in-person events and activities for the 4-H program. The Senate and Conference did not include this section. (Sec. 264a)
17. **Tuition Restraint - Lower Threshold.** The House removed tuition restraint language. The Governor, Senate, and Conference reduced the allowable tuition increase under this section from 4.25%, or \$586, to 4.2%, or \$590. (Sec. 265)
18. **Performance Funding.** The Governor removed the performance funding formula, and instead provided a one-time increase of 2.0% for all universities proportional to their FY 2020-21 operations funding. The House created a new funding formula. The Senate and Conference retained the existing language for this section. (Sec. 265a)

19. **ITW Reimbursement for Saginaw Chippewa Tribal College.** The Governor and Senate increased the passthrough payment for ITW reimbursement to Saginaw Chippewa Tribal College from \$79,700 to \$82,380 to reflect the most recent ITW cost data. The House and Conference increased the amount to \$82,400. (Sec. 269)
20. **ITW Reimbursement for Bay Mills Community College.** The Governor, Senate, and Conference removed a shell section that provided a \$0 payment to Bay Mills Community College for reimbursement of its ITW costs. The House retained this section at \$0. (Sec. 270)
21. **Communications with the Legislature.** The Governor removed a section urging universities not to take disciplinary action against employees who communicate with members of the Legislature or their staff. The Senate retained this section. The House and Conference retained this section, but modified the section to prohibit, rather than discourage, such disciplinary action. (Sec. 275d)
22. **Campus Free Speech Report.** The Governor removed a report on activities related to free speech issues on university campuses. The Senate modified this section to state the intent of the Legislature that each university establish an advocacy policy. The House retained current-year language for this section. The Conference retained this report as a statement of legislative intent, and also created a new section stating the intent of the Legislature that universities establish advocacy and free-speech policies. (Sec. 275f and 275h)
23. **COVID-19 Report.** The Governor and Senate removed a section containing two reports that require universities to report various information relative to their responses to COVID-19. The House retained the report, and created new reporting requirements relative to Federal and State COVID-19 funds received by each university. The Conference removed the entire current section, and retained only the new House language pertaining to Federal COVID-19 funds. (Sec. 275g)
24. **Mandatory COVID-19 Vaccination Exemptions.** The House included a new prohibition on universities requiring COVID-19 vaccination as a condition for students to enroll or attend in-person classes. The Conference included similar language, but instead required a university to offer vaccination exemptions to students who meet certain criteria. (Sec. 275i)
25. **Pregnant and Parenting Student Support Services.** The Senate and Conference included a new section detailing the requirements of this new program. The Governor vetoed this section. (Sec. 275j of Enrolled HB 4400)
26. **King-Chavez-Parks Future Faculty.** The Senate and Conference included new language requiring universities to report on unexpended program funds, and to allow the Department of Labor and Economic Opportunity to reallocate unspent funds within the program. The new language also would allow up to 5% of program funds to be used for administration. (Sec. 276)
27. **King-Chavez-Parks Visiting Professors.** The Senate and Conference included new language requiring universities to report on unexpended program funds, and to allow the Department of Labor and Economic Opportunity to reallocate unspent funds within the program. (Sec. 280)
28. **King-Chavez-Parks Report.** The Governor and House retained current-year language for this section. The Senate and Conference substantially rewrote the requirements of this reporting section. (Sec. 281a)
29. **King-Chavez-Parks Unexpended Grant Funds.** The Senate and Conference included new language in this section prohibiting program funds from being spent on financial aid. (Sec. 282)
30. **Bachelor of Science in Nursing Degree Report.** The Senate and Conference included a new reporting section requiring the number of articulation agreements with community colleges for Bachelor of Science in Nursing programs, as well as the number of community colleges each university conferred with about establishing such a program. (Sec. 210g)
31. **Performance Audits.** The Governor removed a section allowing the Auditor General to conduct performance audits of universities as deemed necessary. The House retained current-year language for the section. The Senate and Conference retained this section and added statutory and constitutional references to the Auditor General's responsibilities. (Sec. 291)

Date Completed: 10-15-21

Fiscal Analyst: Josh Sefton

Table 1: FY 2021-22 Higher Education Appropriations

University	FY 2020-21 Year-To-Date	Governor's Recommendation			Senate			House			Conference		
		FY 2021-22 Gov. Rec.	Dollar Change	Percent Change	FY 2021-22 Senate	Dollar Change	Percent Change	FY 2021-22 House	Dollar Change	Percent Change	FY 2021-22 Conference	Dollar Change	Percent Change
Central	\$89,564,500	\$91,316,500	\$1,752,000	2.0%	\$91,311,500	\$1,747,000	2.0%	\$98,521,000	\$8,956,500	10.0%	\$90,440,500	\$876,000	1.0%
Eastern	77,555,200	79,078,500	1,523,300	2.0	79,073,500	1,518,300	2.0	85,286,700	7,731,500	10.0	78,305,900	750,700	1.0
Ferris	55,934,300	57,091,800	1,157,500	2.1	57,086,800	1,152,500	2.1	61,548,900	5,614,600	10.0	56,541,600	607,300	1.1
Grand Valley	73,490,700	74,937,000	1,446,300	2.0	74,932,000	1,441,300	2.0	80,839,800	7,349,100	10.0	74,213,800	723,100	1.0
Lake Superior ¹	15,252,100	14,499,600	(752,500)	(4.9)	14,494,600	(757,500)	(5.0)	14,252,100	(1,000,000)	(6.6)	14,366,600	(885,500)	(5.8)
Michigan State	288,935,700	295,011,100	6,075,400	2.1	295,006,100	6,070,400	2.1	292,498,500	3,562,800	1.2	292,137,800	3,202,100	1.1
Michigan Tech	50,795,200	51,872,900	1,077,700	2.1	51,867,900	1,072,700	2.1	50,795,200	0	0.0	51,371,900	576,700	1.1
Northern	48,869,700	49,816,800	947,100	1.9	49,811,800	942,100	1.9	48,869,700	0	0.0	49,338,700	469,000	1.0
Oakland	53,413,500	54,544,300	1,130,800	2.1	54,539,300	1,125,800	2.1	58,829,500	5,416,000	10.1	54,012,900	599,400	1.1
Saginaw Valley	30,803,300	31,349,400	546,100	1.8	31,344,400	541,100	1.8	33,811,500	3,008,200	9.8	31,043,500	240,200	0.8
UM-Ann Arbor	322,931,100	329,485,100	6,554,000	2.0	329,480,100	6,549,000	2.0	283,478,200	(39,452,900)	(12.2)	326,265,400	3,334,300	1.0
UM-Dearborn	26,334,800	26,855,300	520,500	2.0	26,850,300	515,500	2.0	28,965,200	2,630,400	10.0	26,593,700	258,900	1.0
UM-Flint	23,964,400	24,433,500	469,100	2.0	24,428,500	464,100	1.9	26,357,300	2,392,900	10.0	24,197,400	233,000	1.0
Wayne State	203,458,900	207,526,300	4,067,400	2.0	207,521,300	4,062,400	2.0	195,256,900	(8,202,000)	(4.0)	205,496,400	2,037,500	1.0
Western	112,363,900	114,547,900	2,184,000	1.9	114,542,900	2,179,000	1.9	113,840,800	1,476,900	1.3	113,432,700	1,068,800	1.0
Subtotal University Operations:	\$1,473,667,300	\$1,502,366,000	\$28,698,700	1.9%	\$1,502,291,000	\$28,623,700	1.9%	\$1,473,151,300	(\$516,000)	(0.0%)	\$1,487,758,800	\$14,091,500	1.0%
MPERS Reimbursement	\$11,695,000	\$13,495,000	\$1,800,000	15.4%	\$13,495,000	\$1,800,000	15.4%	\$13,495,000	\$1,800,000	15.4%	\$13,495,000	\$1,800,000	15.4%
MPERS Normal Cost Offset	1,200,000	4,740,000	3,540,000	295.0	4,740,000	3,540,000	295.0	4,740,000	3,540,000	295.0	4,740,000	3,540,000	295.0
MSU AgBioResearch	34,937,300	35,636,000	698,700	2.0	35,636,000	698,700	2.0	34,937,300	0	0.0	35,286,700	349,400	1.0
MSU Extension	30,136,100	30,738,800	602,700	2.0	30,738,800	602,700	2.0	30,136,100	0	0.0	30,437,500	301,400	1.0
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	115,000	116,800	1,800	1.6	116,800	1,800	1.6	116,800	1,800	1.6	116,800	1,800	1.6
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,617,900	(73,600)	(2.7)	2,691,500	0	0.0	2,691,500	0	0.0
Pregnant and Parenting Services	0	0	0	N/A	148,600	148,600	N/A	500,000	500,000	N/A	500,000	500,000	N/A
MPERS Obligation Paydown	0	0	0	N/A	0	0	N/A	0	0	N/A	84,741,700	84,741,700	N/A
Japan Center for Michigan Universities	0	0	0	N/A	0	0	N/A	0	0	N/A	500,000	500,000	N/A
WSU De-Escalation Training Ctr.	0	0	0	N/A	0	0	N/A	150,000	150,000	N/A	0	0	N/A
Prison Collegiate Ed. Init. - Calvin U.	0	0	0	N/A	0	0	N/A	1,000,000	1,000,000	N/A	0	0	N/A
Total Universities	\$1,554,642,200	\$1,589,984,100	\$35,341,900	2.3%	\$1,589,984,100	\$35,341,900	2.3%	\$1,561,118,000	\$6,475,800	0.4%	\$1,660,468,000	\$105,825,800	6.8%
School Aid Fund	356,063,300	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5
State GF/GP	\$1,198,578,900	\$1,228,580,800	\$30,001,900	2.5%	\$1,228,580,800	\$30,001,900	2.5%	\$1,199,714,700	\$1,135,800	0.1%	\$1,299,064,700	\$100,485,800	8.4%
Grants and Financial Aid													
State Competitive Scholarships	\$29,861,700	\$29,861,700	\$0	0.0%	29,861,700	0	0.0%	\$29,861,700	\$0	0.0%	\$29,861,700	\$0	0.0%
Tuition Grants	42,021,500	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0	42,021,500	0	0.0
Tuition Incentive Program (TIP)	68,800,000	65,500,000	(3,300,000)	(4.8)	71,300,000	2,500,000	3.6	71,300,000	2,500,000	3.6	71,300,000	2,500,000	3.6
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0	1,400,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Total Grants/Financial Aid	\$145,283,200	\$141,983,200	(\$3,300,000)	(2.3%)	\$147,783,200	\$2,500,000	1.7%	\$147,783,200	\$2,500,000	1.7%	\$147,783,200	\$2,500,000	1.7%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Federal TANF	122,826,400	119,526,400	(3,300,000)	(2.7)	125,326,400	2,500,000	2.0	125,326,400	2,500,000	2.0	125,326,400	2,500,000	2.0
State GF/GP	\$19,256,800	\$19,256,800	\$0	0.0%	\$19,256,800	\$0	0.0%	\$19,256,800	\$0	0.0%	\$19,256,800	\$0	0.0%
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$1,699,925,400	\$1,731,967,300	\$32,041,900	1.9%	\$1,737,767,300	\$37,841,900	2.2%	\$1,708,901,200	\$8,975,800	0.5%	\$1,808,251,200	\$108,325,800	6.4%
TOTAL FEDERAL	126,026,400	122,726,400	(3,300,000)	(2.6)	128,526,400	2,500,000	2.0	128,526,400	2,500,000	2.0	128,526,400	2,500,000	2.0
TOTAL STATE RESTRICTED	356,063,300	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5	361,403,300	5,340,000	1.5
TOTAL STATE GF/GP	\$1,217,835,700	\$1,247,837,600	\$30,001,900	2.5%	\$1,247,837,600	\$30,001,900	2.5%	\$1,218,971,500	\$1,135,800	0.1%	\$1,318,321,500	\$100,485,800	8.3%

¹ FY 2021-22 amounts for LSSU reflect the removal of a \$1.0 million one-time passthrough payment to Bay Mills Community College.

Table 2: HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

University	FY 2020-21 Year-To-Date Operations*	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments		ITW Adjustment and Other Changes	FY 2021-22 Gov. Rec.	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				2% One-Time Proportional Increase	Total Adjustment					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$1,752,000	\$1,752,000	\$0	\$91,316,500	\$1,752,000	2.0%	\$5,339
Eastern	77,253,700	301,500	77,555,200	1,545,100	1,545,100	(21,800)	79,078,500	1,523,300	2.0	5,595
Ferris	55,025,500	908,800	55,934,300	1,100,500	1,100,500	57,000	57,091,800	1,157,500	2.1	5,599
Grand Valley	72,313,500	1,177,200	73,490,700	1,446,300	1,446,300	0	74,937,000	1,446,300	2.0	3,407
Lake Superior	14,307,000	945,100	15,252,100	266,100	266,100	(1,018,600)	14,499,600	(752,500)	(4.9)	8,939
			0							
Michigan State	287,331,700	1,604,000	288,935,700	5,746,600	5,746,600	328,800	295,011,100	6,075,400	2.1	6,156
Michigan Tech	50,101,600	693,600	50,795,200	1,002,000	1,002,000	75,700	51,872,900	1,077,700	2.1	7,894
Northern	47,809,100	1,060,600	48,869,700	956,200	956,200	(9,100)	49,816,800	947,100	1.9	7,309
Oakland	53,147,400	266,100	53,413,500	1,062,900	1,062,900	67,900	54,544,300	1,130,800	2.1	3,144
Saginaw Valley	30,583,800	219,500	30,803,300	611,700	611,700	(65,600)	31,349,400	546,100	1.8	4,334
			0							
UM-Ann Arbor	321,970,100	961,000	322,931,100	6,439,400	6,439,400	114,600	329,485,100	6,554,000	2.0	6,688
UM-Dearborn	26,167,000	167,800	26,334,800	523,300	523,300	(2,800)	26,855,300	520,500	2.0	3,754
UM-Flint	23,616,200	348,200	23,964,400	472,300	472,300	(3,200)	24,433,500	469,100	2.0	4,015
Wayne State	202,996,700	462,200	203,458,900	4,059,900	4,059,900	7,500	207,526,300	4,067,400	2.0	8,945
Western	111,522,200	841,700	112,363,900	2,230,400	2,230,400	(46,400)	114,547,900	2,184,000	1.9	6,187
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$29,214,700	\$29,214,700	(\$516,000)	\$1,502,366,000	\$28,698,700	1.9%	\$5,888
MPERS Reimbursement			\$11,695,000			1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERS Normal Cost Offset			1,200,000			3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300	698,700	698,700		35,636,000	698,700	2.0	
MSU Extension	30,136,100		30,136,100	602,700	602,700		30,738,800	602,700	2.0	
Higher Education Database			200,000				200,000	0	0.0	
Midwest Higher Ed Compact			115,000			1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				2,691,500	0	0.0	
Total Universities			\$1,554,642,200	\$30,516,100	\$30,516,100	\$4,825,800	\$1,589,984,100	\$35,341,900	2.3%	
School Aid Fund			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$30,516,100	\$30,516,100	(\$514,200)	\$1,228,580,800	\$30,001,900	2.5%	
Grants and Financial Aid										
State Competitive Scholarships			\$29,861,700				\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500				42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000			(3,300,000)	65,500,000	(3,300,000)	(4.8)	
Children of Veterans & Officer's Tuition			1,400,000				1,400,000	0	0.0	
Project Gear-Up			3,200,000				3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200			(\$3,300,000)	\$141,983,200	(\$3,300,000)	(2.3%)	
Federal Higher Ed Act			3,200,000			0	3,200,000	0	0.0	
Federal TANF			122,826,400			(3,300,000)	119,526,400	(3,300,000)	(2.7)	
State GF/GP			\$19,256,800	\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS			\$1,699,925,400	\$30,516,100	\$30,516,100	\$1,525,800	\$1,731,967,300	\$32,041,900	1.9%	
TOTAL FEDERAL			126,026,400	0	0	(3,300,000)	122,726,400	(3,300,000)	(2.6)	
TOTAL STATE RESTRICTED			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$30,516,100	\$30,516,100	(\$514,200)	\$1,247,837,600	\$30,001,900	2.5%	

* Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column

TABLE 3 - HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED

University	FY 2020-21 Year-To-Date Operations ¹	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments			ITW Adjustment and Other Changes	FY 2021-22 Senate ²	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				2% One-Time Operations Increase	Reduction to KCP Visiting Professors	Total Adjustment					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$1,752,000	(\$5,000)	\$1,747,000	\$0	\$91,311,500	\$1,747,000	2.0%	\$5,339
Eastern	77,253,700	301,500	77,555,200	1,545,100	(5,000)	1,540,100	(21,800)	79,073,500	1,518,300	2.0	5,595
Ferris	55,025,500	908,800	55,934,300	1,100,500	(5,000)	1,095,500	57,000	57,086,800	1,152,500	2.1	5,599
Grand Valley	72,313,500	1,177,200	73,490,700	1,446,300	(5,000)	1,441,300	0	74,932,000	1,441,300	2.0	3,407
Lake Superior	14,307,000	945,100	15,252,100	266,100	(5,000)	261,100	(1,018,600)	14,494,600	(757,500)	(5.0)	8,936
Michigan State	287,331,700	1,604,000	288,935,700	5,746,600	(5,000)	5,741,600	328,800	295,006,100	6,070,400	2.1	6,156
Michigan Tech	50,101,600	693,600	50,795,200	1,002,000	(5,000)	997,000	75,700	51,867,900	1,072,700	2.1	7,893
Northern	47,809,100	1,060,600	48,869,700	956,200	(5,000)	951,200	(9,100)	49,811,800	942,100	1.9	7,308
Oakland	53,147,400	266,100	53,413,500	1,062,900	(5,000)	1,057,900	67,900	54,539,300	1,125,800	2.1	3,144
Saginaw Valley	30,583,800	219,500	30,803,300	611,700	(5,000)	606,700	(65,600)	31,344,400	541,100	1.8	4,334
UM-Ann Arbor	321,970,100	961,000	322,931,100	6,439,400	(5,000)	6,434,400	114,600	329,480,100	6,549,000	2.0	6,688
UM-Dearborn	26,167,000	167,800	26,334,800	523,300	(5,000)	518,300	(2,800)	26,850,300	515,500	2.0	3,754
UM-Flint	23,616,200	348,200	23,964,400	472,300	(5,000)	467,300	(3,200)	24,428,500	464,100	1.9	4,015
Wayne State	202,996,700	462,200	203,458,900	4,059,900	(5,000)	4,054,900	7,500	207,521,300	4,062,400	2.0	8,945
Western	111,522,200	841,700	112,363,900	2,230,400	(5,000)	2,225,400	(46,400)	114,542,900	2,179,000	1.9	6,186
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$29,214,700	(\$75,000)	\$29,139,700	(\$516,000)	\$1,502,291,000	\$28,623,700	1.9%	\$5,888
MPERSERS Reimbursement			\$11,695,000				1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERSERS Normal Cost Offset			1,200,000				3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300	698,700		698,700		35,636,000	698,700	2.0	
MSU Extension	30,136,100		30,136,100	602,700		602,700		30,738,800	602,700	2.0	
Higher Education Database			200,000					200,000	0	0.0	
Midwest Higher Ed Compact			115,000				1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				(73,600)	2,617,900	(73,600)	(2.7)	
KCP Pregnant and Parenting Serv.			0				148,600	148,600	148,600	N/A	
Total Universities			\$1,554,642,200	\$30,516,100	(\$75,000)	\$30,441,100	\$4,900,800	\$1,589,984,100	\$35,341,900	2.3%	
School Aid Fund			356,063,300		0	0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$30,516,100	(\$75,000)	\$30,441,100	(\$439,200)	\$1,228,580,800	\$30,001,900	2.5%	
Grants and Financial Aid											
State Competitive Scholarships			\$29,861,700					\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500					42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000				2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000					1,400,000	0	0.0	
Project Gear-Up			3,200,000					3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200				\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000				0	3,200,000	0	0.0	
Federal TANF			122,826,400				2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800		\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION											
TOTAL ALL FUNDS			\$1,699,925,400	\$30,516,100	(\$75,000)	\$30,441,100	\$7,400,800	\$1,737,767,300	\$37,841,900	2.2%	
TOTAL FEDERAL			126,026,400	0	0	0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300	0	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$30,516,100	(\$75,000)	\$30,441,100	(\$439,200)	\$1,247,837,600	\$30,001,900	2.5%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column.

² The Gross and GF/GP summary amounts in Sec. 201 of SB 93 as passed the Senate are \$1.3 million below the actual amount due to a drafting error. The bill correctly appropriates the amounts that are reflected in this document.

TABLE 4 - HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED HB 4400

				Operations Adjustments												
	FY 2020-21 Year-To-Date Operations¹	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Rebase Operations Funding	Carnegie Tier 1 Distribution	Carnegie Tier 2 Distribution	Distribution on 3-Yr FYES Average	Distribution on FY 2020-21 Appropriation	Northern Regional Hold-Harmless	Redistribution Over 10% Increase Cap	Total Formula Changes	ITW Adjustment and Other Changes	FY 2021-22 House	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
Central	\$87,600,000	\$1,964,500	\$89,564,500	(\$87,600,000)	\$0	\$7,000,000	\$40,198,757	\$58,394,160	\$0	(\$9,036,400)	\$8,956,500	\$0	\$98,521,000	\$8,956,500	10.0%	\$5,760
Eastern	77,253,700	301,500	77,555,200	(77,253,700)	0	7,000,000	32,665,935	51,497,316	0	(6,156,300)	7,753,300	(21,800)	85,286,700	7,731,500	10.0	6,035
Ferris	55,025,500	908,800	55,934,300	(55,025,500)	0	0	21,673,309	36,679,998	0	2,229,800	5,557,600	57,000	61,548,900	5,614,600	10.0	6,037
Grand Valley	72,313,500	1,177,200	73,490,700	(72,313,500)	0	0	42,979,914	48,204,179	0	(11,521,500)	7,349,100	0	80,839,800	7,349,100	10.0	3,676
Lake Superior	14,307,000	945,100	15,252,100	(14,307,000)	0	0	3,624,348	8,870,446	809,600	1,021,200	18,600	(1,018,600)	14,252,100	(1,000,000)	(6.6)	8,787
Michigan State	287,331,700	1,604,000	288,935,700	(287,331,700)	33,333,333	0	90,809,973	191,535,311	0	(25,112,900)	3,234,000	328,800	292,498,500	3,562,800	1.2	6,104
Michigan Tech	50,101,600	693,600	50,795,200	(50,101,600)	0	7,000,000	13,933,254	33,397,727	2,674,100	(6,979,200)	(75,700)	75,700	50,795,200	0	0.0	7,730
Northern	47,809,100	1,060,600	48,869,700	(47,809,100)	0	0	11,790,504	31,869,546	4,137,300	20,800	9,100	(9,100)	48,869,700	0	0.0	7,170
Oakland	53,147,400	266,100	53,413,500	(53,147,400)	0	7,000,000	36,869,032	35,428,057	0	(20,801,600)	5,348,100	67,900	58,829,500	5,416,000	10.1	3,391
Saginaw Valley	30,583,800	219,500	30,803,300	(30,583,800)	0	0	14,329,437	20,387,161	0	(1,059,000)	3,073,800	(65,600)	33,811,500	3,008,200	9.8	4,675
UM-Ann Arbor	321,970,100	961,000	322,931,100	(321,970,100)	33,333,333	0	62,472,313	214,625,269	0	(28,028,300)	(39,567,500)	114,600	283,478,200	(39,452,900)	(12.2)	5,754
UM-Dearborn	26,167,000	167,800	26,334,800	(26,167,000)	0	0	13,262,218	17,442,922	0	(1,904,900)	2,633,200	(2,800)	28,965,200	2,630,400	10.0	4,049
UM-Flint	23,616,200	348,200	23,964,400	(23,616,200)	0	0	12,024,943	15,742,559	0	(1,755,200)	2,396,100	(3,200)	26,357,300	2,392,900	10.0	4,332
Wayne State	202,996,700	462,200	203,458,900	(202,996,700)	33,333,333	0	54,939,491	135,317,600	0	(28,803,200)	(8,209,500)	7,500	195,256,900	(8,202,000)	(4.0)	8,417
Western	111,522,200	841,700	112,363,900	(111,522,200)	0	7,000,000	35,293,045	74,340,699	0	(3,588,200)	1,523,300	(46,400)	113,840,800	1,476,900	1.3	6,149
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	(\$1,461,745,500)	\$100,000,000	\$35,000,000	\$486,866,475	\$973,732,950	\$7,621,000	(\$141,474,900)	\$0	(\$516,000)	\$1,473,151,300	(\$516,000)	(0.0%)	\$ 5,774
MPSERS Reimbursement			\$11,695,000									1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPSERS Normal Cost Offset			1,200,000									3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300								0		34,937,300	0	0.0	
MSU Extension	30,136,100		30,136,100								0		30,136,100	0	0.0	
Higher Education Database			200,000										200,000	0	0.0	
Midwest Higher Ed Compact			115,000									1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500										2,691,500	0	0.0	
Pregnant and Parenting Services			0									500,000	500,000	500,000	N/A	
WSU De-Escalation Training Ctr.			0									150,000	150,000	150,000	N/A	
Prison Collegiate Ed. Init. - Calvin U.			0									1,000,000	1,000,000	1,000,000	N/A	
Total Universities			\$1,554,642,200								\$0	\$6,475,800	\$1,561,118,000	\$6,475,800	0.4%	
School Aid Fund			356,063,300								0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900								\$0	\$1,135,800	\$1,199,714,700	\$1,135,800	0.1%	
Grants and Financial Aid																
State Competitive Scholarships			\$29,861,700										\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500										42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000									2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000										1,400,000	0	0.0	
Project Gear-Up			3,200,000										3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200								\$0	\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000								0	0	3,200,000	0	0.0	
Federal TANF			122,826,400								0	2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800								\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION																
TOTAL ALL FUNDS			\$1,699,925,400								\$0	\$8,975,800	\$1,708,901,200	\$8,975,800	0.5%	
TOTAL FEDERAL			126,026,400								0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300								0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700								\$0	\$1,135,800	\$1,218,971,500	\$1,135,800	0.1%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column.



Table 5: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE

University	FY 2020-21 Year-To-Date Operations ¹	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments		ITW Adjustment and Other Changes	FY 2021-22 Conference	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				1% Across-the- Board Increase	Total Formula Distribution					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$876,000	\$876,000	\$0	\$90,440,500	\$876,000	1.0%	\$ 4,835
Eastern	77,253,700	301,500	77,555,200	772,500	772,500	(21,800)	78,305,900	750,700	1.0	\$ 5,164
Ferris	55,025,500	908,800	55,934,300	550,300	550,300	57,000	56,541,600	607,300	1.1	\$ 5,255
Grand Valley	72,313,500	1,177,200	73,490,700	723,100	723,100	0	74,213,800	723,100	1.0	\$ 3,307
Lake Superior	14,307,000	945,100	15,252,100	133,100	133,100	(1,018,600)	14,366,600	(885,500)	(5.8)	\$ 8,214
Michigan State	287,331,700	1,604,000	288,935,700	2,873,300	2,873,300	328,800	292,137,800	3,202,100	1.1	\$ 6,315
Michigan Tech	50,101,600	693,600	50,795,200	501,000	501,000	75,700	51,371,900	576,700	1.1	\$ 7,720
Northern	47,809,100	1,060,600	48,869,700	478,100	478,100	(9,100)	49,338,700	469,000	1.0	\$ 7,290
Oakland	53,147,400	266,100	53,413,500	531,500	531,500	67,900	54,012,900	599,400	1.1	\$ 3,113
Saginaw Valley	30,583,800	219,500	30,803,300	305,800	305,800	(65,600)	31,043,500	240,200	0.8	\$ 4,183
UM-Ann Arbor	321,970,100	961,000	322,931,100	3,219,700	3,219,700	114,600	326,265,400	3,334,300	1.0	\$ 6,846
UM-Dearborn	26,167,000	167,800	26,334,800	261,700	261,700	(2,800)	26,593,700	258,900	1.0	\$ 3,712
UM-Flint	23,616,200	348,200	23,964,400	236,200	236,200	(3,200)	24,197,400	233,000	1.0	\$ 3,975
Wayne State	202,996,700	462,200	203,458,900	2,030,000	2,030,000	7,500	205,496,400	2,037,500	1.0	\$ 8,994
Western	111,522,200	841,700	112,363,900	1,115,200	1,115,200	(46,400)	113,432,700	1,068,800	1.0	\$ 5,953
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$14,607,500	\$14,607,500	(\$516,000)	\$1,487,758,800	\$14,091,500	1.0%	\$ 5,779
MPERS Reimbursement			\$11,695,000			1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERS Normal Cost Offset			1,200,000			3,540,000	4,740,000	3,540,000	295.0	
MPERS Paydown			0			84,741,700	84,741,700	84,741,700	N/A	
MSU AgBioResearch	34,937,300		34,937,300	349,400	349,400		35,286,700	349,400	1.0	
MSU Extension	30,136,100		30,136,100	301,400	301,400		30,437,500	301,400	1.0	
Higher Education Database			200,000				200,000	0	0.0	
Pregnant and parenting student services			0			500,000	500,000	500,000	#DIV/0!	
Japan Center for Michigan Universities			0			500,000	500,000	500,000	#DIV/0!	
Midwest Higher Ed Compact			115,000			1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				2,691,500	0	0.0	
Total Universities			\$1,554,642,200	\$15,258,300	\$15,258,300	\$90,567,500	\$1,660,468,000	\$105,825,800	6.8%	
School Aid Fund			356,063,300		0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$15,258,300	\$15,258,300	\$85,227,500	\$1,299,064,700	\$100,485,800	8.4%	
Grants and Financial Aid										
State Competitive Scholarships			\$29,861,700				\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500				42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000			2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000				1,400,000	0	0.0	
Project Gear-Up			3,200,000				3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200			\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000			0	3,200,000	0	0.0	
Federal TANF			122,826,400			2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800	\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS			\$1,699,925,400	\$15,258,300	\$15,258,300	\$93,067,500	\$1,808,251,200	\$108,325,800	6.4%	
TOTAL FEDERAL			126,026,400	0	0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$15,258,300	\$15,258,300	\$85,227,500	\$1,318,321,500	\$100,485,800	8.3%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Tribal College for FY 2020-21. This payment was removed for FY 2021-22.

Table 6: FY 2020-21 University Operations Sec. 236i Supplemental Payment

University	FY 2020-21 Year-To-Date Operations	One-Time Supplemental Payment	FY 2020-21 TOTAL Operations	Percent Change
Central	\$87,600,000	\$3,437,300	\$91,037,300	3.9%
Eastern	77,253,700	3,030,400	80,284,100	3.9%
Ferris	55,025,500	2,158,400	57,183,900	3.9%
Grand Valley	72,313,500	2,836,600	75,150,100	3.9%
Lake Superior ¹	14,307,000	525,900	14,832,900	3.7%
Michigan State	287,331,700	11,270,800	298,602,500	3.9%
Michigan Tech	50,101,600	1,965,300	52,066,900	3.9%
Northern	47,809,100	1,875,400	49,684,500	3.9%
Oakland	53,147,400	2,084,800	55,232,200	3.9%
Saginaw Valley	30,583,800	1,199,700	31,783,500	3.9%
UM-Ann Arbor	321,970,100	12,629,500	334,599,600	3.9%
UM-Dearborn	26,167,000	1,026,400	27,193,400	3.9%
UM-Flint	23,616,200	926,400	24,542,600	3.9%
Wayne State	202,996,700	7,962,600	210,959,300	3.9%
Western	111,522,200	4,374,500	115,896,700	3.9%
Subtotal University Operations:	\$1,461,745,500	\$57,304,000	\$1,519,049,500	3.9%

¹ FY 2020-21 amounts for LSSU reflect a \$1.0 million one-time passthrough payment to Bay Mills Community College. This amount is not included in the basis of LSSU's one-time supplemental payment.

