

**SUBSTITUTE FOR
HOUSE BILL NO. 5787**

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2023; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2023, from the following funds:

JUDICIARY		
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APPROPRIATION SUMMARY		
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Full-time equated exempted positions	536.0	
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GROSS APPROPRIATION	\$	519,535,800
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Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		1,902,300
3	ADJUSTED GROSS APPROPRIATION	\$	517,633,500
4	Federal revenues:		
5	Total federal revenues		21,381,500
6	Special revenue funds:		
7	Total local revenues		7,782,600
8	Total private revenues		1,524,200
9	Total other state restricted revenues		94,435,300
10	State general fund/general purpose	\$	392,509,900
11	Sec. 102. SUPREME COURT		
12	Full-time equated exempted positions	253.0	
13	Community dispute resolution--FTEs	3.0	\$ 3,370,400
14	Direct trial court automation support--FTEs	44.0	7,782,600
15	Drug treatment courts		12,483,000
16	Foster care review board--FTEs	10.0	1,386,800
17	Jail reform advisory support--FTE	1.0	153,900
18	Judicial information systems--FTEs	24.0	5,757,800
19	Judicial institute--FTEs	13.0	2,161,500
20	Mental health courts and diversion services--		
21	FTE	1.0	5,575,400
22	Next generation Michigan court system		4,116,000
23	Other federal grants		275,100
24	State court administrative office--FTEs	65.0	12,169,900
25	Supreme court administration--FTEs	92.0	14,532,800
26	Swift and sure sanctions program		3,350,000
27	Veterans courts		1,036,400
28	GROSS APPROPRIATION	\$	74,151,600

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of corrections	52,300
4	IDG from department of state police	1,500,000
5	IDG from department of state police, Michigan	
6	justice training fund	100,000
7	Federal revenues:	
8	DOJ, drug court training and evaluation	300,000
9	DOT, National Highway Traffic Safety	
10	Administration	1,950,700
11	Federal funds	275,100
12	HHS, access and visitation grant	498,900
13	HHS, children's justice grant	247,500
14	HHS, court improvement project	962,600
15	HHS, state opioid response grant	351,200
16	HHS, title IV-D child support program	857,200
17	HHS, title IV-E foster care program	361,300
18	Special revenue funds:	
19	User fees	7,782,600
20	Interest on lawyers trust accounts	405,700
21	Private funds	501,100
22	State justice institute	529,000
23	Community dispute resolution fund	2,406,300
24	Court of appeals filing/motion fees	1,450,000
25	Drug treatment court fund	1,920,500
26	Justice system fund	619,800
27	Law exam fees	777,900
28	Miscellaneous revenue	249,400

1	State court fund		408,600
2	State general fund/general purpose	\$	49,643,900
3	Sec. 103. COURT OF APPEALS		
4	Full-time equated exempted positions	175.0	
5	Court of appeals operations--FTEs	175.0	\$ 26,161,000
6	GROSS APPROPRIATION	\$	26,161,000
7	Appropriated from:		
8	State general fund/general purpose	\$	26,161,000
9	Sec. 104. BRANCHWIDE APPROPRIATIONS		
10	Full-time equated exempted positions	4.0	
11	Branchwide appropriations--FTEs	4.0	\$ 8,861,500
12	GROSS APPROPRIATION	\$	8,861,500
13	Appropriated from:		
14	State general fund/general purpose	\$	8,861,500
15	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
16	Judges positions--585.0 justices and judges		
17	Supreme court justices' salaries--7.0 justices	\$	1,270,500
18	Circuit court judges' state base salaries--		
19	218.0 judges		26,788,900
20	Circuit court judicial salary standardization		
21	Court of appeals judges' salaries--25.0 judges		4,566,500
22	District court judges' state base salaries--		
23	232.0 judges		28,081,600
24	District court judicial salary standardization		
25	Probate court judges' state base salaries--		
26	103.0 judges		12,568,900
27	Probate court judicial salary standardization		
28	Judges' retirement system defined contributions		6,142,500

1	OASI, Social Security		7,082,200
2	GROSS APPROPRIATION	\$	111,736,100
3	Appropriated from:		
4	Special revenue funds:		
5	Court fee fund		1,970,800
6	State general fund/general purpose	\$	109,765,300
7	Sec. 106. JUDICIAL AGENCIES		
8	Full-time equated exempted positions	10.0	
9	Judicial tenure commission--FTEs	10.0	\$ 1,956,300
10	GROSS APPROPRIATION	\$	1,956,300
11	Appropriated from:		
12	State general fund/general purpose	\$	1,956,300
13	Sec. 107. INDIGENT DEFENSE - CRIMINAL		
14	Full-time equated exempted positions	56.0	
15	Appellate public defender program--FTEs	56.0	\$ 9,473,500
16	GROSS APPROPRIATION	\$	9,473,500
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from department of state police		250,000
20	Federal revenues:		
21	Federal funds		577,000
22	Special revenue funds:		
23	Interest on lawyers trust accounts		88,400
24	Miscellaneous revenue		172,400
25	State general fund/general purpose	\$	8,385,700
26	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
27	Indigent civil legal assistance	\$	7,937,000
28	GROSS APPROPRIATION	\$	7,937,000

1	Appropriated from:		
2	Special revenue funds:		
3	State court fund		7,937,000
4	State general fund/general purpose	\$	0
5	Sec. 109. TRIAL COURT OPERATIONS		
6	Full-time equated exempted positions	21.0	
7	Court equity fund reimbursements	\$	60,815,700
8	Drug case-flow program		250,000
9	Drunk driving case-flow program		3,300,000
10	Judicial technology improvement fund		4,815,000
11	Juror compensation reimbursement--FTE	1.0	6,610,300
12	Statewide e-file system--FTEs	20.0	11,107,300
13	GROSS APPROPRIATION	\$	86,898,300
14	Appropriated from:		
15	Special revenue funds:		
16	Court equity fund		50,440,000
17	Drug case information management fund		250,000
18	Drunk driving case-flow assistance fund		3,300,000
19	Judicial electronic filing fund		11,107,300
20	Judicial technology improvement fund		4,815,000
21	Juror compensation fund		6,610,300
22	State general fund/general purpose	\$	10,375,700
23	Sec. 110. ONE-TIME APPROPRIATIONS		
24	Full-time equated exempted positions	17.0	
25	Compliance with <i>Montgomery v Louisiana</i> --FTEs	7.0	\$ 962,900
26	Judicial tenure commission--FTEs	8.0	1,220,800
27	SADO wrongful prosecution unit--FTEs	2.0	287,900
28	Statewide judicial case management system		174,888,900

1	Trial court backlog		15,000,000
2	GROSS APPROPRIATION	\$	192,360,500
3	Appropriated from:		
4	Federal revenues:		
5	Coronavirus state fiscal recovery fund		15,000,000
6	State general fund/general purpose	\$	177,360,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$486,945,200.00 and state spending from state sources to be paid to local units of government is \$149,059,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY**SUPREME COURT**

21	Drug treatment courts	\$	8,838,000
22	Mental health courts and diversion services		5,575,400
23	Next generation Michigan court system		4,116,000
24	Swift and sure sanctions program		3,350,000
25	Veterans courts		1,036,400

COURT OF APPEALS

27	Court of appeals operations	\$	200,000
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JUSTICES' AND JUDGES' COMPENSATION

1	Circuit court judicial salary standardization	\$	9,956,800
2	District court judicial salary standardization		10,608,600
3	Probate court judges' state base salaries		12,568,900
4	Probate court judicial salary standardization		4,669,600
5	OASI, Social Security		1,241,200
6	TRIAL COURT OPERATIONS		
7	Court equity fund reimbursements	\$	60,815,700
8	Drug case-flow program		250,000
9	Drunk driving case-flow program		3,300,000
10	Judicial technology improvement fund		4,815,000
11	Juror compensation reimbursement		6,610,300
12	Statewide e-file system		11,107,300
13	TOTAL	\$	149,059,200

14 Sec. 202. (1) The appropriations authorized under this part
15 and part 1 are subject to the management and budget act, 1984 PA
16 431, MCL 18.1101 to 18.1594.

17 (2) Funds appropriated in part 1 to an entity within the
18 judicial branch must not be expended or transferred to another
19 account without written approval of the authorized agent of the
20 judicial entity. If the authorized agent of the judicial entity
21 notifies the state budget director of its approval of an
22 expenditure or transfer, the state budget director shall
23 immediately make the expenditure or transfer. The authorized
24 judicial entity agent shall be designated by the chief justice of
25 the supreme court.

26 Sec. 203. As used in this part and part 1:

27 (a) "DOJ" means the United States Department of Justice.

28 (b) "DOT" means the United States Department of
29 Transportation.

1 (c) "FTE" means full-time equated.

2 (d) "HHS" means the United States Department of Health and
3 Human Services.

4 (e) "IDG" means interdepartmental grant.

5 (f) "OASI" means old age survivor's insurance.

6 (g) "SADO" means the state appellate defender office created
7 under the appellate defender act, 1978 PA 620, MCL 780.711 to
8 780.719.

9 (h) "Title IV-D" means the part of the federal social security
10 act, 42 USC 301 to 1397mm, pertaining to the child support
11 enforcement program.

12 (i) "Title IV-E" means the part of the federal social security
13 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

14 Sec. 204. The reporting requirements of this part must be
15 completed with the approval of, and at the direction of, the
16 supreme court, except as otherwise provided in this part. The
17 judicial branch shall use the internet to fulfill the reporting
18 requirements of this part. This requirement includes transmission
19 of reports via email to the recipients identified for each
20 reporting requirement and includes placement of reports on an
21 internet site.

22 Sec. 205. Except as otherwise provided in this part, all
23 reports required under this part must be submitted to the senate
24 and house appropriations subcommittees on judiciary, the senate and
25 house fiscal agencies, and the state budget office.

26 Sec. 206. To the extent permissible under section 261 of the
27 management and budget act, 1984 PA 431, MCL 18.1261, all of the
28 following apply:

29 (a) The funds appropriated in part 1 must not be used for the

1 purchase of foreign goods or services, or both, if competitively
2 priced and of comparable quality American goods or services, or
3 both, are available.

4 (b) Preference must be given to goods or services, or both,
5 manufactured or provided by Michigan businesses, if they are
6 competitively priced and of comparable quality.

7 (c) Preference must be given to goods or services, or both,
8 that are manufactured or provided by Michigan businesses owned and
9 operated by veterans, if they are competitively priced and of
10 comparable quality.

11 Sec. 207. Not later than January 1 of each year, the state
12 court administrative office shall prepare a report on out-of-state
13 travel listing all travel by judicial branch employees outside this
14 state in the immediately preceding fiscal year that was funded in
15 whole or in part with funds appropriated in the budget for the
16 judicial branch. The report must be submitted to the senate and
17 house appropriations committees and to the report recipients
18 required in section 205 of this part. The report must include the
19 following information:

20 (a) The dates of each travel occurrence.

21 (b) The transportation and related costs of each travel
22 occurrence, including the proportion funded with state general
23 fund/general purpose revenues, the proportion funded with state
24 restricted revenues, the proportion funded with federal revenues,
25 and the proportion funded with other revenues.

26 Sec. 208. Not later than November 30, the state budget office
27 shall prepare and transmit a report that provides for estimates of
28 the total general fund/general purpose appropriation lapses at the
29 close of the prior fiscal year. This report must summarize the

1 projected year-end general fund/general purpose appropriation
2 lapses by major program or program areas. The report must be
3 transmitted to the chairpersons of the senate and house
4 appropriations committees and the senate and house fiscal agencies.

5 Sec. 209. From the funds appropriated in part 1, the judicial
6 branch shall maintain a searchable website accessible by the public
7 at no cost that includes all expenditures made by the judicial
8 branch within a fiscal year. The posting must include the purpose
9 for which each expenditure is made. The judicial branch shall not
10 provide financial information on its website under this section if
11 doing so would violate a federal or state law, rule, regulation, or
12 guideline that establishes privacy or security standards applicable
13 to that financial information.

14 Sec. 210. Within 14 days after the release of the executive
15 budget recommendation, the judicial branch shall cooperate with the
16 state budget office to provide the senate and house appropriations
17 committee chairs, the senate and house appropriations subcommittee
18 chairs, and the senate and house fiscal agencies with an annual
19 report on estimated state restricted fund balances, state
20 restricted fund projected revenues, and state restricted fund
21 expenditures for the prior 2 fiscal years.

22 Sec. 211. The judiciary shall maintain, on a publicly
23 accessible website, a scorecard that identifies, tracks, and
24 regularly updates key metrics that are used to monitor and improve
25 the judiciary's performance.

26 Sec. 212. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September
28 30, 2023 are estimated at \$13,829,500.00. From this amount, total
29 judiciary appropriations for pension-related legacy costs are

1 estimated at \$8,396,300.00. Total judiciary appropriations for
2 retiree health care legacy costs are estimated at \$5,433,200.00.

3 Sec. 213. The judicial branch shall not take disciplinary
4 action against an employee for communicating with a member of the
5 legislature or his or her staff, unless the communication is
6 prohibited by law and the judicial branch is exercising its
7 authority as provided by law.

8 Sec. 214. From the funds appropriated in part 1, the state
9 court administrative office shall identify programs, within the
10 department of health and human services, the department of labor
11 and economic opportunity, and the department of corrections, that
12 have programmatic connections with the participants in the swift
13 and sure sanctions program. The purpose of this relationship is to
14 leverage collaborations and to determine avenues of success for
15 offenders who are eligible for state-provided programs. The state
16 court administrative office shall provide guidance to courts
17 participating in the swift and sure sanctions program, under the
18 probation swift and sure sanctions act, chapter XIA of the code of
19 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding
20 the available department of health and human services, department
21 of labor and economic opportunity, and department of corrections
22 programming.

23
24 **JUDICIAL BRANCH**

25 Sec. 301. From the funds appropriated in part 1, the direct
26 trial court automation support program of the state court
27 administrative office shall recover direct and overhead costs from
28 trial courts by charging for services rendered. The fee must cover
29 the actual costs incurred to the direct trial court automation

1 support program in providing the service, including development of
2 future versions of case management systems.

3 Sec. 302. Funds appropriated within the judicial branch must
4 not be expended by any component within the judicial branch without
5 the approval of the supreme court.

6 Sec. 303. Of the amount appropriated in part 1 for the
7 judicial branch, \$711,900.00 is allocated for circuit court
8 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
9 costs associated with the court of claims.

10 Sec. 304. A member of the legislature may request a report or
11 data from the data collected in the judicial data warehouse. The
12 report must be made available to the public upon request, unless
13 disclosure is prohibited by court order or state or federal law.
14 Any data provided under this section must be public and
15 nonidentifying information.

16 Sec. 305. From the funds appropriated in part 1 for community
17 dispute resolution, community dispute resolution centers shall
18 provide dispute resolution services specified in the community
19 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
20 shall help to reduce suspensions and truancy, and improve school
21 climate. Funding appropriated in part 1 for community dispute
22 resolution may be used to develop or expand juvenile diversion
23 services in cooperation with local prosecutors. Participation in
24 the dispute resolution processes is voluntary for all parties.

25 Sec. 306. From the funds appropriated in part 1 for mental
26 health courts and diversion services, \$1,730,000.00 is intended to
27 address the recommendations of the mental health diversion council.

28 Sec. 307. If sufficient funds are not available from the court
29 fee fund to pay judges' compensation, the difference between the

1 appropriated amount from that fund for judges' compensation and the
2 actual amount available after the amount appropriated for trial
3 court reimbursement is made must be appropriated from the state
4 general fund for judges' compensation. If an appropriation is made
5 under this section, the state court administrative office shall
6 issue a report within 14 days of the appropriation to the senate
7 and house standing committees on appropriations and to the report
8 recipients required in section 205 of this part.

9 Sec. 308. By April 1, the state court administrative office
10 shall provide a report on drug treatment, mental health, and
11 veterans court programs in this state. The report must include
12 information on the number of each type of program that has been
13 established, the number of program participants in each
14 jurisdiction, the impact of the programs on offender criminal
15 involvement and recidivism, and an accounting of prior year
16 expenditures, including grant amounts requested by the courts,
17 grant amounts awarded to the courts, and grant amounts expended by
18 the courts.

19 Sec. 309. (1) From the funds appropriated in part 1 for
20 problem solving courts, \$100,000.00 must be used by the state court
21 administrative office for a program in a veterans treatment court
22 or a mental health treatment court, or both, that investigates the
23 effectiveness of oral fluid testing to determine compliance with
24 required mental health medicine prescriptions or requirements.

25 (2) By April 1, the state court administrative office shall
26 provide a report on the oral fluid testing programs established in
27 this state. The report must include information on the number of
28 programs established, the number of program participants in each
29 jurisdiction, and the rearrest rate of participants while

1 participating in the program.

2 Sec. 310. (1) The funds appropriated in part 1 for drug
3 treatment courts as that term is defined in section 1060 of the
4 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, must be
5 administered by the state court administrative office to operate
6 drug treatment court programs. A drug treatment court shall be
7 responsible for handling cases involving substance abusing
8 nonviolent offenders through comprehensive supervision, testing,
9 treatment services, and immediate sanctions and incentives. A drug
10 treatment court shall use all available county and state personnel
11 involved in the disposition of cases including, but not limited to,
12 parole and probation agents, prosecuting attorneys, defense
13 attorneys, and community corrections providers. The funds may be
14 used in connection with other federal, state, and local funding
15 sources.

16 (2) From the funds appropriated in part 1, the chief justice
17 shall allocate sufficient funds for the Michigan judicial institute
18 to provide in-state training for those identified in subsection
19 (1), including training for new drug treatment court judges.

20 (3) For drug treatment court grants, consideration for
21 priority may be given to those courts where higher instances of
22 substance abuse cases are filed.

23 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
24 grant funding as an interdepartmental grant from the department of
25 state police to be used for expansion of drug treatment courts, to
26 assist in avoiding prison bed space growth for nonviolent offenders
27 in collaboration with the department of corrections.

28 Sec. 311. From the funds appropriated in part 1, the state
29 court administrator shall produce a statistical report regarding

1 the implementation of the parental rights restoration act, 1990 PA
2 211, MCL 722.901 to 722.908, as it pertains to minors seeking
3 court-issued waivers of parental consent. The state court
4 administrative office shall report the total number of petitions
5 filed and the total number of petitions granted under that act.

6 Sec. 312. (1) From the funds appropriated in part 1 for the
7 swift and sure sanctions program, the state court administrative
8 office shall administer a program to distribute grants to
9 qualifying courts in accordance with the objectives and
10 requirements of the probation swift and sure sanctions act, chapter
11 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to
12 771A.8. Of the funds designated for the program, not more than
13 \$100,000.00 is available to the state court administrative office
14 to pay for employee costs associated with the administration of the
15 program funds. Of the funds designated for the program, \$500,000.00
16 is reserved for programs in counties that had more than 325
17 individuals sentenced to prison in the previous calendar year.
18 Courts interested in participating in the swift and sure sanctions
19 program may apply to the state court administrative office for a
20 portion of the funds appropriated in part 1 under this section.

21 (2) By April 1, the state court administrative office, in
22 cooperation with the department of corrections, shall provide a
23 report on the courts that receive funding under the swift and sure
24 sanctions program described in subsection (1). The report must
25 include all of the following:

26 (a) The number of offenders who participate in the program.

27 (b) The criminal history of offenders who participate in the
28 program.

29 (c) The recidivism rate of offenders who participate in the

1 program, including the rate of return to jail, prison, or both.

2 (d) A detailed description of the establishment and parameters
3 of the program.

4 (e) A list of courts participating in the program.

5 (f) An accounting of prior year expenditures, including grant
6 amounts requested by the courts, grant amounts awarded to the
7 courts, and grant amounts expended by the courts.

8 (3) As used in this section, "program" means a swift and sure
9 sanctions program described in subsection (1).

10 Sec. 313. From the funds appropriated in part 1, the judicial
11 branch shall support a statewide legal self-help internet website
12 and local nonprofit self-help centers that use the statewide
13 website to provide assistance to individuals representing
14 themselves in civil legal proceedings. The state court
15 administrative office shall summarize the costs of maintaining the
16 website, provide statistics on the number of people visiting the
17 website, and provide information on content usage, form completion,
18 and user feedback by March 1 for the preceding fiscal year.

19 Sec. 314. If Byrne formula grant funding is awarded to the
20 state appellate defender office in excess of the amount
21 appropriated in part 1, the state appellate defender office may
22 receive and expend Byrne formula grant funds in an amount not to
23 exceed \$250,000.00 as an interdepartmental grant from the
24 department of state police. If the state appellate defender office
25 receives federal grant funding from the United States Department of
26 Justice in excess of the amount appropriated in part 1, the state
27 appellate defender office may receive and expend grant funds in an
28 amount not to exceed \$300,000.00.

29 Sec. 315. (1) From the funds appropriated in part 1 for drug

1 treatment courts, the judiciary shall maintain a medication-
2 assisted treatment program to provide treatment for opioid-addicted
3 and alcohol-addicted individuals who are referred to and
4 voluntarily participate in the medication-assisted treatment
5 program.

6 (2) By February 1, the judiciary shall report on the
7 medication-assisted treatment program. The report must include
8 itemized spending by court, the number of participants, and
9 statistics that indicate average program participation duration and
10 success rates.

11

12 **ONE-TIME APPROPRIATIONS**

13 Sec. 401. (1) From the funds appropriated in part 1, the state
14 appellate defender office shall ensure Michigan compliance with
15 *Montgomery v Louisiana*, 577 US 190 (2016). The purpose of the
16 program is to ensure competent, resourced, and supervised counsel
17 in cases involving the resentencing of juvenile lifers. The
18 representation by state appellate defender office counsel will
19 create opportunities for release, saving prison costs for the
20 state.

21 (2) The state appellate defender office shall submit a report
22 by November 30 on the number of juvenile lifer cases investigated
23 and prepared by the state appellate defender office. The report
24 must include a calculation of hours spent and focus on incremental
25 costs associated with investigating and conducting a robust
26 examination of each case, with particular emphasis on those costs
27 that may be avoided after the cases have been disposed.

28 Sec. 402. (1) Funds appropriated in part 1 for a statewide
29 judicial case management system must be used by the state court

1 administrative office to enter into a contract with a vendor to
2 establish a statewide judicial case management system. Of the funds
3 appropriated in part 1 for statewide judicial case management
4 system, an amount not to exceed \$10,000,000.00 may be used for
5 planning and designing the statewide judicial case management
6 system. The remaining funds are not available for expenditure until
7 a detailed spending plan is presented to and approved by the senate
8 and house appropriations committees.

9 (2) The statewide judicial case management system established
10 under subsection (1) must do all of the following:

11 (a) Provide uniform collection, record, and reporting of data
12 for all of the following:

13 (i) A criminal case from arrest through disposition and
14 completion of a sentence, as applicable, including, but not limited
15 to, a sentence of probation.

16 (ii) A juvenile justice system case, including, but not limited
17 to, a disposition involving probation.

18 (iii) A case involving neglect or abuse of a child.

19 (iv) A civil case.

20 (b) Integrate with financial and other systems utilized by
21 departments and agencies of this state and units of local
22 government, including, but not limited to, the department of state
23 police and other law enforcement agencies, prosecuting attorneys,
24 and courts.

25 (c) Provide storage of the following information and data that
26 may be accessed by approved users in real time, including, but not
27 limited to, prosecutors, judges, law enforcement officers, and jail
28 administrators:

29 (i) Data entered for the following events:

1 (A) Arrest and jail booking.

2 (B) Authorizations for a criminal charge or filing of a
3 petition, as applicable.

4 (C) Sentencing.

5 (D) Probable cause findings following a preliminary
6 examination, transfer, removal, and remand.

7 (ii) The name and address of each individual entered into a
8 system that is capable of aggregating data for statistical
9 purposes.

10 (iii) Restitution owed and remaining as to each defendant or
11 juvenile.

12 (iv) Case entries for juvenile justice system cases, including
13 cases placed on the consent calendar.

14 (d) Perform alias and phonetic name searches.

15 (e) Provide real-time updates of record changes to approved
16 users, including, but not limited to, prosecutors, judges, law
17 enforcement officers, and jail administrators.

18 (3) By November 30, the state court administrative office
19 shall submit a report on the following:

20 (a) An analysis of individuals who have multiple data entries
21 under subsection (2), including, but not limited to, demographic
22 information; restitution owed; restitution aging; fees, fines, and
23 court costs owed; and fees, fines, and court costs aging.

24 (b) The extent to which the statewide judicial case management
25 system has improved overall system performance by decreasing the
26 duplication of data.

27 (c) How the statewide judicial case management system is
28 tracking individuals who have entries from a juvenile justice
29 system case or a case that involved abuse or neglect of the

1 individual as a child, and who are subsequently involved in a
2 criminal case.

3 (4) Unexpended appropriations in part 1 for statewide judicial
4 case management system are designated as a work project
5 appropriation. Any unencumbered or unallotted funds must not lapse
6 at the end of the fiscal year and must be available for expenditure
7 for the project under this section until the project has been
8 completed. The following is in compliance with section 451a of the
9 management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to develop a statewide
11 judicial case management system to be used by courts in this state.

12 (b) The project will be accomplished by utilizing state
13 employees or contracts with service providers, or both.

14 (c) The estimated completion cost of this project is
15 \$174,888,900.00.

16 (d) The tentative completion date for this work project is
17 September 30, 2027.

18 Sec. 403. (1) Funds appropriated in part 1 for trial court
19 backlog must be used by the judiciary to assist trial courts with
20 processing backlog cases. Funds must be allocated and expended in a
21 manner consistent with federal rules and regulations.

22 (2) From the funds appropriated in part 1 for trial court
23 backlog, \$7,000,000.00 must be used to create a virtual backlog
24 response docket.

25 (3) The unexpended funds appropriated in part 1 for trial
26 court backlog are designated as a work project appropriation. Any
27 unencumbered or unallotted funds must not lapse at the end of the
28 fiscal year and must be available for expenditures for projects
29 under this section until the projects have been completed. The

1 following is in compliance with section 451a(1) of the management
2 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to assist trial courts with
4 processing backlog cases.

5 (b) The project will be accomplished by utilizing state
6 employees or contracts with service providers, or both.

7 (c) The total estimated cost of the project is \$15,000,000.00.

8 (d) The tentative completion date is September 30, 2027.