# SUBSTITUTE FOR HOUSE BILL NO. 5789

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2023; and to provide for the expenditure of the appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of natural
4	resources for the fiscal year ending September 30, 2023, from the
5	following funds:
6	DEPARTMENT OF NATURAL RESOURCES
7	APPROPRIATION SUMMARY
8	Full-time equated unclassified positions 6.0
9	Full-time equated classified positions 2,354.9

GROSS APPROPRIATION		\$ 473,558,000
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		203,100
ADJUSTED GROSS APPROPRIATION		\$ 473,354,900
Federal revenues:		
Total federal revenues		93,499,90
Special revenue funds:		
Total local revenues		
Total private revenues		7,039,20
Total other state restricted revenues		324,735,90
State general fund/general purpose		\$ 48,079,90
ec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
	6.0	
UPPORT	6.0	
Full-time equated unclassified positions		\$ 900,50
Full-time equated unclassified positions Full-time equated classified positions	141.1	\$ •
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs	141.1	\$ 1,505,10
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Accounting service center	141.1	\$ 1,505,10 2,307,90
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTEs  Accounting service center  Executive directionFTEs	141.1 6.0	\$ 1,505,10 2,307,90 17,567,90
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTEs  Accounting service center  Executive directionFTEs  Finance and operationsFTEs	141.1 6.0	\$ 1,505,10 2,307,90 17,567,90 5,003,60
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTEs  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions	141.1 6.0 11.6 105.5	\$ 1,505,10 2,307,90 17,567,90 5,003,60 693,50
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTEs  Accounting service center  Executive directionFTEs  Finance and operationsFTEs  Gifts and pass-through transactions  Legal servicesFTEs	141.1 6.0 11.6 105.5	\$ 1,505,10 2,307,90 17,567,90 5,003,60 693,50 3,031,70
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Accounting service center Executive directionFTEs Finance and operationsFTEs Gifts and pass-through transactions Legal servicesFTEs Minerals managementFTEs	141.1 6.0 11.6 105.5	\$ 1,505,10 2,307,90 17,567,90 5,003,60 693,50 3,031,70 77,10
Full-time equated unclassified positions  Full-time equated classified positions  Unclassified salariesFTES  Accounting service center  Executive directionFTES  Finance and operationsFTES  Gifts and pass-through transactions  Legal servicesFTES  Minerals managementFTES  Natural resources commission	141.1 6.0 11.6 105.5	\$ 900,50 1,505,10 2,307,90 17,567,90 5,003,60 693,50 3,031,70 77,10 4,334,30 35,421,60

1	IDG, land acquisition services-to-work orders	203,100
2	Federal revenues:	
3	Federal funds	365,400
4	Special revenue funds:	
5	Private funds	5,003,600
6	Deer habitat reserve	162,900
7	Forest development fund	3,207,900
8	Forest land user charges	7,800
9	Forest recreation account	54,100
10	Game and fish protection fund	7,940,200
11	Land exchange facilitation and management fund	4,549,700
12	Local public recreation facilities fund	211,500
13	Marine safety fund	845,600
14	Michigan natural resources trust fund	1,416,700
15	Michigan state parks endowment fund	4,290,200
16	Michigan state waterways fund	877,300
17	Nongame wildlife fund	13,800
18	Off-road vehicle safety education fund	700
19	Off-road vehicle trail improvement fund	241,200
20	Park improvement fund	1,968,600
21	Public use and replacement deed fees	29,500
22	Recreation improvement account	85,700
23	Snowmobile registration fee revenue	50,300
24	Snowmobile trail improvement fund	127,900
25	Sportsmen against hunger fund	500
26	Turkey permit fees	80,000
27	Waterfowl fees	3,400
28	Wildlife resource protection fund	43,600

State general fund/general purpose		\$ 3,640,400
Sec. 103. DEPARTMENT INITIATIVES		
Full-time equated classified positions	13.0	
Great Lakes restoration initiative		\$ 2,905,300
Invasive species prevention and controlFTEs	13.0	5,101,600
GROSS APPROPRIATION		\$ 8,006,90
Appropriated from:		
Federal revenues:		
Federal funds		2,905,30
State general fund/general purpose		\$ 5,101,60
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
Full-time equated classified positions	137.3	
Marketing and outreachFTEs	80.8	\$ 15,245,70
Michigan historical centerFTEs	56.5	7,200,40
Michigan wildlife council campaign management		80,00
Michigan wildlife council media		936,00
Michigan wildlife council messaging and		
implementation		448,00
Michigan wildlife council research		136,00
GROSS APPROPRIATION		\$ 24,046,10
Appropriated from:		
Federal revenues:		
Federal funds		2,436,40
State park improvement, federal		320,00
Special revenue funds:		
Forest development fund		167,70
Forest recreation account		17,80
Game and fish protection fund		9,046,60

1	Land exchange facilitation and management fund		50,000
2	Marine safety fund		38,100
3	Michigan historical center operations fund		1,217,500
4	Michigan state parks endowment fund		116,200
5	Michigan state waterways fund		159,200
6	Nongame wildlife fund		11,200
7	Off-road vehicle trail improvement fund		46,400
8	Park improvement fund		3,069,400
9	Recreation passport fees		53,200
10	Snowmobile registration fee revenue		20,600
11	Snowmobile trail improvement fund		102,100
12	Sportsmen against hunger fund		250,000
13	Wildlife management public education fund		1,600,000
14	Youth hunting and fishing education and		
15	outreach fund		49,400
16	State general fund/general purpose		\$ 5,274,300
17	Sec. 105. WILDLIFE MANAGEMENT		
18	Full-time equated classified positions	230.5	
19	Natural resources heritageFTEs	9.0	\$ 645,200
20	Wildlife managementFTEs	221.5	46,765,000
21	GROSS APPROPRIATION		\$ 47,410,200
22	Appropriated from:		
23	Federal revenues:		
24	Federal funds		26,142,900
25	Special revenue funds:		
26	Private funds		315,700
27	Cervidae licensing and inspection fees		85,100
28	Deer habitat reserve		1,776,600
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Forest development fund		277,60
Game and fish protection fund		12,556,00
Nongame wildlife fund		435,90
Pheasant hunting license fees		100,00
Turkey permit fees		1,049,30
Waterfowl fees		114,10
State general fund/general purpose		\$ 4,557,00
Sec. 106. FISHERIES MANAGEMENT		
Full-time equated classified positions	223.5	
Aquatic resource mitigationFTEs	2.0	\$ 636,00
Fish productionFTEs	63.0	10,707,50
Fisheries resource managementFTEs	158.5	22,155,30
GROSS APPROPRIATION		\$ 33,498,80
Appropriated from:		
Federal revenues:		
Federal funds		11,877,80
Special revenue funds:		
Private funds		136,70
Fisheries settlement		635,90
Game and fish protection fund		20,296,10
Invasive species fund		10
State general fund/general purpose		\$ 552,20
Sec. 107. LAW ENFORCEMENT		
Full-time equated classified positions	293.0	
General law enforcementFTEs	293.0	\$ 46,701,80
GROSS APPROPRIATION		\$ 46,701,80
Appropriated from:		
Federal revenues:		

Federal funds		6,921,000
Special revenue funds:		<u> </u>
Cervidae licensing and inspection fees		53,400
Forest development fund		45,400
Forest recreation account		72,800
Game and fish protection fund		20,917,900
Marine safety fund		1,358,200
Michigan state parks endowment fund		71,400
Michigan state waterways fund		21,700
Off-road vehicle safety education fund		166,900
Off-road vehicle trail improvement fund		2,247,100
Park improvement fund		72,800
Snowmobile registration fee revenue		725,300
Snowmobile trail improvement fund		400
Wildlife resource protection fund		1,121,100
State general fund/general purpose	\$	12,906,400
Sec. 108. PARKS AND RECREATION DIVISION		
Full-time equated classified positions	980.0	
Forest recreation and trailsFTEs	62.9 \$	7,632,300
MacMullan Conference CenterFTEs	15.0	1,226,100
Recreational boatingFTEs	176.6	22,441,200
State parksFTEs	725.5	83,800,900
GROSS APPROPRIATION	\$	115,100,500
Appropriated from:		
Federal revenues:		
Federal funds		144,700
Michigan state waterways fund, federal		1,698,100
Special revenue funds:		

			400 200
Private funds			428,300
Forest recreation account			3,329,800
MacMullan Conference Center account			1,226,100
Michigan state parks endowment fund			11,426,900
Michigan state waterways fund			20,726,500
Off-road vehicle safety education fund			7,700
Off-road vehicle trail improvement fund			1,559,400
Park improvement fund			67,493,500
Park improvement fund - Belle Isle subaccount			1,201,800
Pure Michigan trails fund			100
Recreation improvement account			506,400
Recreation passport fees			220,300
Snowmobile registration fee revenue			16,700
<del>,</del>			
Snowmobile trail improvement fund			1,696,800
		\$	
Snowmobile trail improvement fund  State general fund/general purpose		\$	
Snowmobile trail improvement fund  State general fund/general purpose	17.0	\$	
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION	17.0	•	3,417,400
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions		•	1,887,300
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs	13.0	•	1,887,30 340,30
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs  Mackinac Island State Park operationsFTEs	13.0	\$	1,887,300 340,300
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs  Mackinac Island State Park operationsFTEs  GROSS APPROPRIATION	13.0	\$	1,887,300 340,300
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs  Mackinac Island State Park operationsFTEs  GROSS APPROPRIATION  Appropriated from:	13.0	\$	1,887,30 340,30 2,227,60
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs  Mackinac Island State Park operationsFTEs  GROSS APPROPRIATION  Appropriated from:  Special revenue funds:	13.0	\$	1,887,300 340,300 2,227,600
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTES  Mackinac Island State Park operationsFTES  GROSS APPROPRIATION  Appropriated from:  Special revenue funds:  Mackinac Island State Park fund	13.0	\$	1,887,300 340,300 2,227,600 1,674,200 134,400
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs  Mackinac Island State Park operationsFTEs  GROSS APPROPRIATION  Appropriated from:  Special revenue funds:  Mackinac Island State Park fund  Mackinac Island State Park operation fund	13.0	\$	1,887,300 340,300 2,227,600 1,674,200 134,400
Snowmobile trail improvement fund  State general fund/general purpose  Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION  Full-time equated classified positions  Historical facilities systemFTEs  Mackinac Island State Park operationsFTEs  GROSS APPROPRIATION  Appropriated from:  Special revenue funds:  Mackinac Island State Park fund  Mackinac Island State Park operation fund  State general fund/general purpose	13.0	\$	1,696,800 3,417,400  1,887,300 340,300  2,227,600  1,674,200 134,400 419,000

Cooperative resource programsFTEs	11.0	1,633,100
Forest fire equipment		931,500
Forest management and timber market		
developmentFTEs	185.0	44,460,900
Forest management initiativesFTEs	8.5	929,000
Wildfire protectionFTEs	115.0	15,332,500
GROSS APPROPRIATION	\$	63,312,000
Appropriated from:		
Federal revenues:		
Federal funds		3,451,300
Federal national forest timber fund		9,087,300
Special revenue funds:		
Private funds		1,054,900
Commercial forest fund		26,200
Fire equipment fund		668,700
Forest development fund		40,987,000
Forest land user charges		241,200
Game and fish protection fund		812,000
Michigan state waterways fund		54,100
State general fund/general purpose	\$	6,929,300
Sec. 111. GRANTS		
Dam management grant program	\$	350,000
Deer habitat improvement partnership initiat	cive	200,000
Federal - clean vessel act grants		400,000
Federal - forest stewardship grants		2,000,000
Federal - land and water conservation fund		
payments		13,000,000
Federal - rural community fire protection		400,000

1	Federal - urban forestry grants	900,000
2		1,250,000
	Fisheries habitat improvement grants	1,250,000
3	Grants to communities - federal oil, gas, and	
4	timber payments	3,450,000
5	Grants to counties - marine safety	3,074,700
6	National recreational trails	3,907,300
7	Nonmotorized trail development and maintenance	
8	grants	200,000
9	Off-road vehicle safety training grants	60,000
10	Off-road vehicle trail improvement grants	5,388,800
11	Recreation improvement fund grants	916,800
12	Recreation passport local grants	2,000,000
13	Snowmobile law enforcement grants	380,100
14	Snowmobile local grants program	8,090,400
15	Trail easements	2,200,000
16	Wildlife habitat improvement grants	1,502,500
17	GROSS APPROPRIATION	\$ 49,670,600
18	Appropriated from:	
19	Federal revenues:	
20	Federal funds	25,624,700
21	Special revenue funds:	
22	Private funds	100,000
23	Deer habitat reserve	200,000
24	Game and fish protection fund	2,752,500
25	Local public recreation facilities fund	2,000,000
26	Marine safety fund	1,407,300
27	Off-road vehicle safety education fund	60,000
28	Off-road vehicle trail improvement fund	5,388,800

1	Permanent snowmobile trail easement fund	2,200,000
2	Recreation improvement account	916,800
3	Snowmobile registration fee revenue	380,100
4	Snowmobile trail improvement fund	8,090,400
5	State general fund/general purpose	\$ 550,000
6	Sec. 112. INFORMATION TECHNOLOGY	
7	Information technology services and projects	\$ 10,536,900
8	GROSS APPROPRIATION	\$ 10,536,900
9	Appropriated from:	
10	Special revenue funds:	
11	Commercial forest fund	2,100
12	Deer habitat reserve	61,600
13	Forest development fund	1,539,500
14	Forest land user charges	23,900
15	Forest recreation account	42,100
16	Game and fish protection fund	3,854,300
17	Land exchange facilitation and management fund	30,600
18	Marine safety fund	163,600
19	Michigan natural resources trust fund	22,300
20	Michigan state parks endowment fund	1,336,000
21	Michigan state waterways fund	502,300
22	Nongame wildlife fund	30,500
23	Off-road vehicle safety education fund	10,400
24	Off-road vehicle trail improvement fund	21,800
25	Park improvement fund	1,446,800
26	Pure Michigan trails fund	100
27	Recreation improvement account	48,900
28	Snowmobile registration fee revenue	11,600

Snowmobile trail improvement fund	74,400
Sportsmen against hunger fund	600
Turkey permit fees	33,800
Waterfowl fees	3,300
Wildlife resource protection fund	42,10
Youth hunting and fishing education and	
outreach fund	2,00
State general fund/general purpose	\$ 1,232,30
Sec. 113. CAPITAL OUTLAY (1) RECREATIONAL LANDS AND INFRASTRUCTURE	1 400 00
State game and wildlife area infrastructure	\$ 1,400,00
State parks repair and maintenance	19,200,00
Wetland restoration, enhancement and	
acquisition	1,000,00
GROSS APPROPRIATION	\$ 21,600,00
Appropriated from:	
Federal revenues:	
Federal funds	1,050,00
Special revenue funds:	
Game and fish protection fund	350,00
Michigan state parks endowment fund	4,500,00
Recreation passport fees	13,200,00
Waterfowl hunt stamp	1,000,00
State general fund/general purpose	\$ 1,500,00
(2) WATERWAYS BOATING PROGRAM	
Local boating infrastructure maintenance and	
improvements	\$ 3,622,50

GROSS APPROPRIATION	\$ 12,475,000
Appropriated from:	
Federal revenues:	
Federal funds	1,275,000
Michigan state waterways fund, federal	200,000
Special revenue funds:	
Michigan state waterways fund	11,000,000
State general fund/general purpose	\$ (
Sec. 114. ONE-TIME APPROPRIATIONS	
Body cameras for conservation officers	\$ 1,000,000
Chronic wasting disease testing	1,000,000
Equipment lifecycle replacement	1,550,000
GROSS APPROPRIATION	\$ 3,550,000
Appropriated from:	
Special revenue funds:	
Forest development fund	750,000
Game and fish protection fund	400,000
Park improvement fund	400,000
State general fund/general purpose	\$ 2,000,000

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21 PART 2

22 PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

## GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2023 is \$372,815,800.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September

1 30, 2023 is \$10,092,700.00. The itemized statement below identifies

2 appropriations from which spending to local units of government

3 will occur:

4	DEPARTMENT OF NATURAL RESOURCES	
5	Dam management grant program	\$ 175,000
6	Fisheries habitat improvement grants	125,000
7	Grants to counties - marine safety	1,407,300
8	Invasive species prevention and control	1,900,000
9	Local boating infrastructure maintenance and	
10	improvements	3,622,500
11	Nonmotorized trail development and maintenance	
12	grants	100,000
13	Off-road vehicle safety training grants	60,000
14	Off-road vehicle trail improvement grants	808,300
15	Recreation improvement fund grants	91,700
16	Recreation passport local grants	2,000,000
17	Snowmobile law enforcement grants	380,100
18	Wildlife habitat improvement grants	150,300
19	TOTAL	\$ 10,092,700

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Department" means the department of natural resources.
- 25 (b) "Director" means the director of the department.
- 26 (c) "FTE" means full-time equated.
- 27 (d) "IDG" means interdepartmental grant.
- Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include

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transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:

- (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
- (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.
- (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with

funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management

- 1 and budget act, 1984 PA 431, MCL 18.1393.
- Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:
  - (a) Fiscal year-to-date expenditures by category.
    - (b) Fiscal year-to-date expenditures by appropriation unit.
- 8 (c) Fiscal year-to-date payments to a selected vendor,
  9 including the vendor name, payment date, payment amount, and
  10 payment description.
- 11 (d) The number of active department employees by job
  12 classification.
- (e) Job specifications and wage rates.
  - Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.
  - Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.
- Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$41,796,900.00. From this amount, total

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agency appropriations for pension-related legacy costs are estimated at \$25,376,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$16,420,700.00.

Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information:

- (a) The number of FTEs in pay status by type of staff and civil service classification.
- (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.
- (2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information:
- (a) Number of employees that were engaged in remote work in26
- (b) Number of employees authorized to work remotely and the
  actual number of those working remotely in the current reporting
  period.

- (c) Estimated net cost savings achieved by remote work.
- 2 (d) Reduced use of office space associated with remote work.

Sec. 217. Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay

- for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.
- (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.
- (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.
- (2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.
- Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:
- (a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.
  - (b) Produce, develop, issue, or require a COVID-19 vaccine

1 passport.

- (c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.
- (d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.
- - (3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.
  - (4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:
- (a) An individual for whom a physician certifies that a COVID19 vaccine is or may be detrimental to the individual's health or
  is not appropriate.
- (b) An individual who provides a written statement to theeffect that the requirements of the COVID-19 vaccine policy cannot

be met because of religious convictions or other consistently held objection to immunization.

(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.

Sec. 223. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology,

management, and budget:

Game and fish protection fund	\$ 575,600
Michigan state waterways fund	307,800
Park improvement fund	447,300
Forest development fund	307,800

(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the attorney general:

18	Game and fish protection fund	\$ 670 <b>,</b> 900
19	Michigan state waterways fund	148,700

(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:

-	Game and fish prote	ction fund	\$ 34,800
_	Michigan state wate:	rways fund	12,600

(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:

28	Game and fish protection fund	\$ 3,383,800
29	Michigan state waterways fund	408,900

Michigan natural resources trust fund

3,195,500

- (5) In addition to the amounts appropriated in part 1, available resources from the following state restricted funds are appropriated to the civil service commission at the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:
  - (a) Forest development fund.
  - (b) Michigan conservation and recreation legacy fund.
  - (c) Michigan natural resources trust fund.
  - (d) Michigan state parks endowment fund.
- (e) Nongame wildlife fund.
  - Sec. 224. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2023.
    - Sec. 225. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.
  - Sec. 240. An executive branch department, agency, board, or commission that receives funding under part 1 shall not permit a state employee who was not working remotely, either full-time or part-time, before February 28, 2020 to work remotely, either full-

time or part-time, during the current fiscal year.

# DEPARTMENT INITIATIVES

Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.

## DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2023, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

## COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2022. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the

dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

## WILDLIFE DIVISION

Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.

Sec. 507. (1) With the authority vested in section 43521 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43521, the department may discount the price of antlerless deer licenses to \$5.00 for deer management units 452 and 487 to achieve a harvest or management objective for that species.

- (2) From the funds appropriated in part 1 for wildlife management, up to \$505,000.00 from the general fund shall be credited to the game and fish protection account to supplant lost revenue that would otherwise be collected from full-price antlerless deer licenses sold for deer management units 452 and 487 pursuant to the fees set in section 43527a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43527a, if not for the discount in subsection (1). The state budget director shall authorize the expenditure of these funds only upon confirmation of the license discount under subsection (1).
- (3) The department may terminate the discount in subsection (1) once the lost revenue from that discount reaches \$505,000.00.
- (4) If lost revenue from the discount in subsection (1) does not exceed \$505,000.00 by February 1, the department shall then terminate the discount in subsection (1) and allocate the remaining

funds to costs associated with testing for chronic wasting disease deer that were harvested outside the areas designated by the department as chronic wasting disease surveillance areas, where sample collection sites are available.

## FISHERIES DIVISION

Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

#### FOREST RESOURCES DIVISION

Sec. 802. (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.

- (2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:
- (a) The number of acres prepared in the last quarter and the year to date total.
  - (b) The number of acres sold in the last quarter and the year

1 to date total.

 (c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2022.

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

- (2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.
- (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

#### LAW ENFORCEMENT

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department

administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

#### GRANTS

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2022.

## CAPITAL OUTLAY

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

## ONE-TIME APPROPRIATIONS

Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, before the 2023 deer hunting season, the department shall make at least 1 CWD check station or drop station available during any deer season in any county that is

- 1 included in a core CWD area, a CWD management zone, or a core CWD
- 2 surveillance area.