# FY 2023-24: LABOR AND ECONOMIC OPPORTUNITY

# **Summary: As Passed the Senate**

Senate Bill 194 (S-3)



**Analyst: Viola Bay Wild** 

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|            | FY 2022-23 YTD  | FY 2023-24      | FY 2023-24      | FY 2023-24      | FY 2023-24 | Difference: Ho<br>From FY 2022-23 |        |
|------------|-----------------|-----------------|-----------------|-----------------|------------|-----------------------------------|--------|
|            | as of 2/8/23    | Executive       | House           | Senate          | Conference | Amount                            | %      |
| IDG/IDT    | \$0             | \$0             | \$0             | \$0             | \$         | \$0                               |        |
| Federal    | 1,459,595,000   | 1,168,548,800   | 1,450,548,800   | 1,168,548,800   |            | (291,046,200)                     | (19.9) |
| Local      | 10,700,000      | 10,700,000      | 10,700,000      | 10,700,000      |            | 0                                 | 0.0    |
| Private    | 12,430,700      | 12,539,200      | 12,539,200      | 12,539,200      |            | 108,500                           | 0.9    |
| Restricted | 265,920,600     | 848,294,100     | 348,293,900     | 858,294,100     |            | 592,373,500                       | 222.8  |
| GF/GP      | 2,940,839,900   | 832,376,000     | 717,030,700     | 1,125,126,100   |            | (1,815,713,800)                   | (61.7) |
| Gross      | \$4,689,486,200 | \$2,872,458,100 | \$2,539,112,600 | \$3,175,208,200 | \$         | (\$1,514,278,000)                 | (32.3) |
| FTEs       | 2,593.9         | 2,622.9         | 2,625.9         | 2,622.9         |            | 29.0                              | 1.1    |

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) House information is from HB 4246 (H-3), as amended.

#### **Overview**

The Department of Labor and Economic Opportunity (LEO) engages in economic development; community growth and development; affordable housing; tourism; job creation, retention, and training; and workforce development and preparedness. LEO includes the Michigan Strategic Fund (MSF)/Michigan Economic Development Corporation (MEDC), Bureau of Employment Relations, Bureau of Services for Blind Persons, Michigan Occupational Safety & Health Administration (MIOSHA), Workforce Development, Michigan Rehabilitation Services, Office of Global Michigan, Unemployment Insurance Agency (UIA), Workers' Disability Compensation Agency, State Land Bank, and Michigan State Housing Development Authority (MSHDA).

| Major Budget Changes from FY 2022-23 YTD Appropriations  |                              | FY 2022-23<br>Year-to-Date<br>(as of 2/8/23) | FY 2023-24<br>Senate<br><u>Change</u> |
|--|------------------------------|--|---------------------------------------|
| WORKFORCE DEVELOPMENT  |                              |  |                                       |
| <ol> <li>Michigan Reconnect Grant Program         Executive includes \$10.2 million GF/GP to reflect current cost estimates of program. House does not include. Senate includes \$38.2 million GF/GP.     </li> </ol>  | <b>Gross</b>                 | <b>\$55,000,000</b>                          | <b>\$38,212,200</b>                   |
|  | GF/GP                        | \$55,000,000                                 | \$38,212,200                          |
| <ol> <li>At-Risk Youth Grants</li> <li>Executive includes an increase of \$1.3 million GF/GP for Jobs for Michigan Graduates program. House concurs. Senate does not include.</li> </ol>   | <b>Gross</b>                 | <b>\$4,750,000</b>                           | <b>\$0</b>                            |
|  | GF/GP                        | \$4,750,000                                  | \$0                                   |
| 3. 23+ High School Diploma Program  House includes an increase of \$2.5 million GF/GP for the former Graduation Alliance program. Executive and Senate do not include.   | <b>Gross</b>                 | <b>\$2,500,000</b>                           | <b>\$0</b>                            |
|  | GF/GP                        | \$2,500,000                                  | \$0                                   |
| 4. MiSTEM Advisory Council<br>Executive includes an increase of \$448,000 GF/GP and authorization for<br>3.0 FTE positions for MiSTEM Advisory Council. House and Senate<br>concur.  | FTE<br><b>Gross</b><br>GF/GP | 0.0<br><b>\$300,000</b><br>\$300,000         | 3.0<br><b>\$448,000</b><br>\$448,000  |
| 5. Tri-Share Child Care Program  Executive includes an increase of \$900,000 GF/GP and boilerplate language in Sec. 1059 that would allow funding to be allocated for new hubs, as long as existing hubs receive needed support. House includes \$1.0 million GF/GP one-time funding. Senate includes \$1.5 million GF/GP. | <b>Gross</b>                 | <b>\$2,500,000</b>                           | <b>\$1,500,000</b>                    |
|  | GF/GP                        | \$2,500,000                                  | \$1,500,000                           |

| Major Budget Changes from FY 2022-23 YTD Appropriations  |  | FY 2022-23<br>Year-to-Date<br>(as of 2/8/23)                                    | FY 2023-24<br>Senate<br><u>Change</u>               |
|--|--|---|---|
| 6. Adult Literacy Opportunity Fund  House includes \$4.8 million GF/GP for a statewide adult literacy grant program. Executive and Senate do not include.  | <b>Gross</b>                                 | <b>NA</b>   | <b>\$0</b>  |
|  | GF/GP  | NA  | \$0   |
| 7. Adult Literacy Senate includes \$12.5 million GF/GP for an adult literacy program - \$5.0 million ongoing funding and \$7.5 million one-time funding. Sec. 1101 allocates \$3.0 million one-time funding to Legacy Tutoring center in Midland and \$4.5 million to the Adult Literacy Center in Lansing. Executive and House do not include.  | <b>Gross</b>                                 | <b>NA</b>   | <b>\$12,500,000</b>                                 |
|  | GF/GP  | NA  | \$12,500,000  |
| 8. Workforce Development Programs Federal Grants  Executive includes \$3.5 million federal funding for 2 grant programs: \$1.0 million for Michigan Career Opportunity Academies (MiCOACH) to recruit and train workers from eligible communities for behavioral health careers and \$2.5 million for a Michigan Citizen Reentry Initiative (MiCRI) pilot program to expand support and training services at a federal corrections facility and 4 residential reentry centers to support successful prisoner reentry. House and Senate concur. | <b>Gross</b><br>Federal<br>GF/GP             | NA<br>NA<br>NA  | <b>\$3,540,600</b> 3,540,600 \$0                    |
| 9. Workforce Development Programs  Executive includes \$1.5 million federal funding to realign program funding with actual expenditures. House and Senate concur.  | <b>Gross</b>                                 | <b>NA</b>   | <b>\$1,500,000</b>                                  |
|  | Federal                                      | NA  | 1,500,000   |
|  | GF/GP  | NA  | \$0   |
| 10. Voluntary Income Tax Assistance Grants  Senate includes \$3.0 million GF/GP for a voluntary income tax assistance grants program for tax preparation services. Executive and House do not include.   | <b>Gross</b>                                 | <b>NA</b>   | <b>\$3,000,000</b>                                  |
|  | GF/GP  | NA  | \$3,000,000   |
| 11. Going Pro Senate includes \$10.0 million restricted funding for a retraining and retooling initiative in Oakland County. Executive and House do not include.   | <b>Gross</b>                                 | <b>NA</b>   | <b>\$10,000,000</b>                                 |
|  | GF/GP  | NA  | \$10,000,000  |
| MICHIGAN REHABILITATION SERVICES   |  |   |   |
| 12. Michigan Rehabilitation Services  Executive adds \$1.5 million GF/GP for state matching funds required to receive available federal funding. House and Senate concur.  | Gross Federal Local Private Restricted GF/GP | \$138,061,300<br>112,085,100<br>5,300,000<br>521,500<br>188,300<br>\$19,966,400 | \$1,500,000<br>0<br>0<br>0<br>0<br>0<br>\$1,500,000 |
| 13 Centers for Independent Living  House includes additional \$3.0 million GF/GP to Centers for Independent Living for operations costs and to provide services.  Executive and Senate do not include.   | Gross  | \$18,531,700  | \$0   |
|  | Federal                                      | 8,451,600   | 0   |
|  | Private                                      | 10,000  | 0   |
|  | GF/GP  | \$10,070,100  | \$0   |
| EMPLOYMENT SERVICES  |  |   |   |
| 14. Michigan Occupational Safety and Health Administration (MIOSHA) Executive includes \$4.8 million Gross (\$1.5 million GF/GP) and authorization for 4.0 FTE positions to recognize available federal funding, to provide state matching funds required to receive federal funding, and to support additional staff. House and Senate concur.  | FTE  | 197.0   | 4.0   |
|  | Gross  | <b>\$31,272,400</b>   | <b>\$4,777,800</b>                                  |
|  | Federal                                      | 12,915,200  | 2,389,000   |
|  | Restricted                                   | 18,357,200  | 860,000   |
|  | GF/GP  | \$0   | \$1,528,800   |

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|---|---|---|---|
| 15. Wage and Hour Program  Executive includes \$250,000 restricted funding and authorization for 2.0 FTE positions to support additional staff to respond to employer and worker inquiries on wage issues. House concurs with executive and includes \$250,000 Gross (\$250,000 GF/GP) and authorization for an additional 2.0 FTE positions to include funding for additional child labor and wage theft investigations. Senate concurs with the executive.  | FTE<br>Gross<br>Restricted<br>GF/GP                       | 29.0<br><b>\$4,208,900</b><br>4,208,900<br>\$0                                    | 2.0<br><b>\$250,000</b><br>250,000<br>\$0               |
| 16. Office of Global Michigan<br>House includes an increase of \$2.3 million GF/GP and authorization for<br>3.0 FTE positions. Executive and Senate do not include.   | FTE<br><b>Gross</b><br>Federal<br>GF/GP                   | 13.0<br><b>\$39,127,500</b><br>38.369,000<br>\$758,500                            | 0.0<br><b>\$0</b><br>0<br>\$0                           |
| COMMISSIONS   |   |   |   |
| 17. Michigan Community Service Commission  Executive includes \$7.3 million federal and \$45,900 private funding to support the AmeriCorps program. House includes \$7.8 million Gross (\$500,000 GF/GP) and removes authorization for 2.0 FTE positions. Senate concurs with the executive.  | FTE<br>Gross<br>Federal<br>Private<br>GF/GP               | 14.0<br><b>\$12,013,500</b><br>10,826,000<br>204,100<br>\$983,400                 | 0.0<br><b>\$7,320,100</b><br>7,274,200<br>45,900<br>\$0 |
| <b>18. Michigan Women's Commission</b> <a href="Executive">Executive</a> includes \$62,000 GF/GP for operations of the Michigan Women's Commission. <a href="House">House</a> and <a href="Senate">Senate</a> concur.   | FTE<br><b>Gross</b><br>Federal<br>Private<br>GF/GP        | 2.0<br><b>\$1,473,600</b><br>100,000<br>1,000,000<br>\$373,600                    | 0.0<br><b>\$62,000</b><br>0<br>0<br>\$62,000            |
| STRATEGIC OUTREACH AND ATTRACTION RESERVE   |   |   |   |
| 19. Strategic Outreach and Attraction Reserve (SOAR) Fund Executive recognizes \$500.0 million restricted funding for SOAR to be used to attract business projects and expansions to the state. Includes \$100 restricted funding for the Michigan Strategic Site Readiness Program and \$100 restricted funding for the Critical Industry Program. House does not include. Senate includes \$475.0 million restricted funding for SOAR, \$25.0 million restricted funding for the Michigan Strategic Site Readiness Program, and \$100 restricted funding for the Critical Industry Program. Sec. 1000a of boilerplate requires the allocation of up to \$25.0 million from the site readiness program for certain investments, including utility grants in Lansing. | Gross<br>Restricted<br>GF/GP                              | <b>NA</b><br>NA<br>NA   | \$500,000,200<br>500,000,200<br>\$0                     |
| MICHIGAN STRATEGIC FUND   |   |   |   |
| <b>20. Pure Michigan</b> <u>Executive</u> eliminates \$15.0 million federal State Fiscal Recovery Fund (SFRF) for Pure Michigan program. <u>House</u> reduces SFRF federal funding by \$10.0 million. <u>Senate</u> concurs with the executive.   | Gross Federal Local Private GF/GP                         | \$40,000,000<br>15,000,000<br>5,000,000<br>5,000,000<br>\$15,000,000              | (\$15,000,000)<br>(15,000,000)<br>0<br>0<br>\$0         |
| 21. Job Creation Services – Brownfield Redevelopment Fund<br>Executive includes an increase of \$1.8 million restricted funding to recognize increased state brownfield redevelopment fund revenue collections. House and Senate concur.  | FTE<br>Gross<br>Federal<br>Private<br>Restricted<br>GF/GP | 174.0<br><b>\$28,917,200</b><br>4,673,300<br>200,000<br>6,160,600<br>\$17,883,300 | 0.0<br><b>\$1,825,000</b><br>0<br>0<br>1,825,000<br>\$0 |
| <b>22. Michigan Defense Center Program</b> Executive includes \$5.0 million GF/GP to support the defense and homeland security industry in the state. <a href="House">House</a> provides one-time funding for program. <a href="Senate">Senate</a> does not include.  | <b>Gross</b><br>GF/GP                                     | <b>NA</b><br>NA   | <b>\$0</b><br>\$0                                       |

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|--|--------------|--|---------------------------------------|
| <ul> <li>23. Revitalization and Placemaking Program         Executive allocates \$50.0 million restricted funding to establish a grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure. House concurs. Senate concurs and requires in Sec. 1001 that 3 specific projects be allocated \$100 placeholders:         <ul> <li>\$100 - Amphitheater in Manistee</li> <li>\$100 - Freshwater research in Leelanau County</li> <li>\$100 - Broadband project in Leelanau County.</li> </ul> </li> </ul>   | Gross        | NA   | <b>\$50,000,000</b>                   |
|  | Restricted   | NA   | 50,000,000                            |
|  | GF/GP        | NA   | \$0                                   |
| <b>24. State Historic Preservation Office (SHPO)</b> House provides \$800,000 GF/GP to increase funding for the certified local government program. <a href="Executive">Executive</a> and <a href="Senate">Senate</a> do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY   |              |  |                                       |
| 25. Michigan State Housing Development Authority (MSHDA) Staffing  Executive includes authorization for 20.0 additional FTE positions to administer housing and rental assistance programs; additional staff would be supported with current appropriations. House and Senate concur.  | FTE          | 273.0  | 20.0                                  |
|  | Gross        | <b>\$47,601,600</b>                          | <b>\$0</b>                            |
|  | Restricted   | 47,601,600                                   | 0                                     |
|  | GF/GP        | \$0  | \$0                                   |
| <ul> <li>26. Michigan Housing and Community Development Program         Executive allocates \$50.0 million restricted funding to expand access to affordable housing and to revitalize downtown areas. House concurs with the Executive and includes additional funding of \$100.0 million one-time GF/GP to increase the affordable housing supply, assist in implementation of Michigan's statewide housing plan, and help reduce housing cost burdens on residents. Senate concurs with the executive, but allocates funding in Sec.992 as follows:     </li> <li>\$25.0 million – Grant program for pre-weatherization and home repairs</li> <li>\$5.0 million – Genesee Shiawassee Thumb Michigan Works!</li> <li>\$2.0 million – Housing project construction, Lansing</li> <li>\$1.0 million – Housing project, Orchard Park</li> <li>\$1.0 million – Affordable housing project, Housing Commission, Jackson.</li> </ul> | Gross        | NA   | \$50,000,000                          |
|  | Restricted   | NA   | 50,000,000                            |
|  | GF/GP        | NA   | \$0                                   |
| STATE LAND BANK AUTHORITY  27. Land Bank Authority Increase  Senate includes an increase of \$2.5 million restricted funding.  | FTEs         | 9.0  | 0.0                                   |
|  | <b>Gross</b> | <b>\$4,377,800</b>                           | <b>\$2,500,000</b>                    |
|  | Federal      | 1,000,000                                    | 0                                     |
|  | Restricted   | 3,377,800                                    | 0                                     |
|  | GF/GP        | \$0  | \$2,500,000                           |
| ONE-TIME APPROPRIATIONS  |              |  |                                       |
| <b>28.</b> Arsenal of Innovation – Defense Industry Funding  Executive includes \$2.0 million GF/GP one-time funding for new arsenal of innovation program to support research and development of defense industry mobility programs and technologies. House and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 29. Child Savings Accounts  Executive includes \$10.0 million GF/GP one-time funding for additional child savings account pilot programs. House concurs. Senate includes \$5.0 million GF/GP.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$5,000,000</b>                    |
|  | GF/GP        | NA   | \$5,000,000                           |

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|---|------------------------------|--|---------------------------------------|
| 30. College Success Fund  Executive includes \$25.0 million GF/GP one-time funding for competitive grants to higher education institutions to adopt national best practices to help improve student retention and completion rates. House does not include. Senate includes \$10.0 million GF/GP and in Sec. 1100 allocates \$3.5 million GF/GP to Oakland County for a pilot program to expand Michigan Reconnect Program. | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$10,000,000</b>                   |
|   | GF/GP                        | NA   | \$10,000,000                          |
| 31. Community Downtown Economic Development Program  Executive includes \$100.0 million GF/GP one-time funding for a competitive grant program to support community development and placemaking projects in downtown areas. House includes \$100.0 million State Fiscal Recovery Fund federal one-time funding for ARP – Community Downtown and Business Corridor Economic Development Program. Senate does not include.    | Gross                        | NA   | <b>\$0</b>                            |
|   | Federal                      | NA   | 0                                     |
|   | GF/GP                        | NA   | \$0                                   |
| 32. Digital Workforce Development  Executive includes \$4.9 million GF/GP one-time funding to develop a digital platform to provide career exploration and skill development and to connect potential employees with employers in the platform through intermediate school districts. House concurs. Senate does not include.   | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP                        | NA   | \$0                                   |
| 33. Focus: Hope Executive includes \$1.0 million GF/GP one-time funding for Focus: Hope to support workforce and youth development programs. House and Senate concur.   | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$1,000,000</b>                    |
|   | GF/GP                        | NA   | \$1,000,000                           |
| 34. Insulin Affordability and Manufacturing Attraction  Executive includes \$150.0 million GF/GP one-time funding to attract manufacturing facilities to produce low-cost interchangeable biosimilar insulin or other insulin products to help lower the costs of insulin in the state. House and Senate do not include.  | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP                        | NA   | \$0                                   |
| 35. Michigan Regional Empowerment Program  Executive includes \$200.0 million GF/GP one-time funding for competitive grant program for regional economic development projects that would support the growth and development of regional economies.  House includes \$100.0 million GF/GP one-time funding. Senate does not include.   | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP                        | NA   | \$0                                   |
| 36. Outdoor Recreation Business Development  Executive includes \$10.0 million GF/GP one-time funding to support outdoor recreation businesses, including outdoor retailers, supply companies, and service providers. House and Senate do not include.  | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP                        | NA   | \$0                                   |
| 37. Student Wraparound Services and Basic Needs Supports  Executive includes \$30.0 million GF/GP one-time funding for public colleges and universities and tribal colleges for wraparound services to provide support to students and help improve graduation and completion rates. House concurs. Senate does not include.  | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP                        | NA   | \$0                                   |
| 38. Talent Retention and Expansion  Executive includes \$20.0 million GF/GP one-time funding for employer-led collaboratives to help meet the talent needs of businesses and develop targeted solutions to talent shortages. House and Senate do not include.   | <b>Gross</b>                 | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP                        | NA   | \$0                                   |
| 39. Workers' Disability Compensation Agency  Executive includes \$1.2 million GF/GP one-time funding for operations of the Workers' Disability Compensation Agency to replace declining restricted revenues. House concurs. Senate does not include.  | Gross<br>Restricted<br>GF/GP | <b>\$8,338,400</b> 4,834,900 \$3,503,500     | <b>\$0</b><br>0<br>\$0                |

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|--|--------------|--|---------------------------------------|
| 40. Advanced Manufacturing and Skilled Trades Center  House includes \$2.5 million GF/GP one-time funding for an advanced manufacturing and skilled trades center for the workforce development program at Mid-Michigan Community College. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 41. Affordable Housing Project  House includes \$4.0 million GF/GP one-time funding to the Chaldean Community Foundation for the affordable housing project. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 42. ARP – City Convention Center Renovation  House includes \$5.0 million federal State Fiscal Recovery Fund one- time funding for renovations to the Lansing Center. Executive and  Senate do not include.  | Gross        | <b>NA</b>                                    | <b>\$0</b>                            |
|  | Federal      | NA   | 0                                     |
|  | GF/GP        | NA   | \$0                                   |
| 43. ARP – Convention and Visitors Bureau Relief House includes \$20.0 million federal State Fiscal Recovery Fund one- time funding for grants to all convention and visitors bureaus to help mitigate losses due to the pandemic and promote tourism, hospitality, and travel. Executive and Senate do not include.  | Gross        | <b>NA</b>                                    | <b>\$0</b>                            |
|  | Federal      | NA   | 0                                     |
|  | GF/GP        | NA   | \$0                                   |
| 44. ARP – Electric Vehicle Charging Infrastructure  House includes \$55.0 million federal Coronavirus State Fiscal Recovery  Fund one-time funding to expand access to EV charging stations.  Executive and Senate do not include.   | Gross        | <b>NA</b>                                    | <b>\$0</b>                            |
|  | Federal      | NA   | 0                                     |
|  | GF/GP        | NA   | \$0                                   |
| 45. Electric Vehicle Infrastructure Grants Senate includes \$40.0 million GF/GP one-time funding for investments in electric vehicle infrastructure. Executive and House do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$40,000,000</b>                   |
|  | GF/GP        | NA   | \$40,000,000                          |
| 46. ARP – Going Pro House includes \$25.0 million federal Coronavirus State Fiscal Recovery Fund one-time funding to further expand employer training grants. Senate includes \$10.0 million restricted ongoing funding for automotive re-tooling & re-training initiative in Oakland County in ongoing funding section (See above). Executive does not include. | Gross        | \$55,000,000                                 | \$0                                   |
|  | Federal      | 0  | 0                                     |
|  | Restricted   | 9,540,800                                    | 0                                     |
|  | GF/GP        | 45,459,200                                   | \$0                                   |
| 47. ARP – Habitat for Humanity Home Ownership Program  House includes \$25.0 million federal State Fiscal Recovery Fund one- time funding for a statewide housing home ownership program.  Executive and Senate do not include.  | Gross        | <b>NA</b>                                    | <b>\$0</b>                            |
|  | Federal      | NA   | 0                                     |
|  | GF/GP        | NA   | \$0                                   |
| 48. ARP – Michigan Skills Fund  House includes \$5.0 million federal State Fiscal Recovery Fund one- time funding for a workforce credential program at Michigan Works!  Agencies statewide for training programs scholarships. Executive and  Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | Federal      | NA   | 0                                     |
|  | GF/GP        | NA   | \$0                                   |
| 49. ARP – Workforce Training: Hospitality Training Program  House includes \$10.0 million federal State Fiscal Recovery Fund one- time funding to the Michigan Hospitality Training Institute to provide training and certifications for hospitality employees. Executive and  Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | Federal      | NA   | 0                                     |
|  | GF/GP        | NA   | \$0                                   |
| 50. Arts and Cultural Program House includes \$4.0 million GF/GP one-time funding for the Arts and Cultural Program. Executive and Senate do not include.  | <b>Gross</b> | <b>\$11,000,000</b>                          | <b>\$0</b>                            |
|  | GF/GP        | \$11,000,000                                 | \$0                                   |
| 51. Community and Fitness Center  House includes \$5.0 million GF/GP one-time funding for the expansion and renovation of the Tri-City YMCA located in Grand Haven. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |

| Major Budget Changes from FY 2022-23 YTD Appropriations   |              | FY 2022-23<br>Year-to-Date<br>(as of 2/8/23) | FY 2023-24<br>Senate<br><u>Change</u> |
|---|--------------|--|---------------------------------------|
| 52. Construction Workers' Compensation Safety Grant  House includes \$250,000 GF/GP one-time funding for a mobile safety unit to support residential and commercial construction worker safety statewide. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 53. Construction Training Senate includes \$100 GF/GP placeholder to expand building trade programs, workforce development programs, and infrastructure. Executive and House do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$100</b>                          |
|   | GF/GP        | NA   | \$100                                 |
| 54. Critical Skills Program  House includes \$2.5 million GF/GP one-time funding to support the implementation of an economic development critical skills pilot program at Michigan Technological University. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 55. Detroit Grand Prix  House includes \$2.0 million GF/GP one-time funding to support capital improvements for the Detroit Grand Prix auto race. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 56. Detroit Symphony Orchestra Hall Renovation  House includes \$2.0 million GF/GP one-time funding to support the renovation of the Max M. and Margery Fisher Music Center. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 57. Economic Development Infrastructure Project  House includes \$10.0 million GF/GP one-time funding to support infrastructure development at an economic development site at 5 Mile Road in Wayne County. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 58. Expungement Initiative Senate includes \$500,000 GF/GP one-time funding for an expungement services program in Detroit. Executive and House do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$500,000</b>                      |
|   | GF/GP        | NA   | \$500,000                             |
| 59. Fire Gear Equipment Grants  House includes \$15.0 million GF/GP one-time funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide. Grants shall not exceed \$3,500 per full-time member of the department. Executive and Senate do not include. | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 60. Firefighter Support Grants Senate includes \$4.0 million GF/GP one-time funding for firefighter support grants to provide funding for firefighter health screenings and equipment throughout the state. Executive and House do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$4,000,000</b>                    |
|   | GF/GP        | NA   | \$4,000,000                           |
| 61. Global Epicenter of Mobility Detroit Region  House includes \$5.0 million federal one-time funding for Office of Future  Mobility and Electrification to support the mobility industry. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | Federal      | NA   | 0                                     |
|   | GF/GP        | NA   | \$0                                   |
| 62. HEROES Tech Program  House includes \$500,000 GF/GP one-time funding for a statewide entertainment industry skilled trades training series for youth and young adults. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |
| 63. Historic Building Preservation Project  House includes \$1.0 million GF/GP one-time funding for the renovation and preservation of the Hackley Administration Building in Muskegon.  Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|   | GF/GP        | NA   | \$0                                   |

| Major Budget Changes from FY 2022-23 YTD Appropriations  |              | FY 2022-23<br>Year-to-Date<br>(as of 2/8/23) | FY 2023-24<br>Senate<br><u>Change</u> |
|--|--------------|--|---------------------------------------|
| 64. Historic Veterans Memorial Relocation  House includes \$2.0 million GF/GP one-time funding to relocate a veteran memorial from the Michigan State Fairgrounds to Milliken State Park. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 65. Housing and Business Preservation Project  House includes \$1.0 million one-time funding for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 66. Housing Readiness Incentive Grant Program  House includes \$5.0 million GF/GP one-time funding for grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions that help increase housing supply and affordability. Executive and Senate do not include.    | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 67. Housing Readiness Program  House includes \$300,000 GF/GP one-time funding to support programs to provide affordable housing in Traverse City. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 68. International Auto Event  House includes \$8.0 million GF/GP one-time funding for the North  American International Auto Show. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 69. John Ball Zoo  House includes \$10.0 million GF/GP one-time funding for improvements and construction at the John Ball Zoo. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 70. Junior Achievement  House includes \$1.5 million GF/GP one-time funding to Junior Achievement youth programs in Detroit and Grand Rapids. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 71. L!FE Leaders Workforce Development Program  House includes \$500,000 GF/GP one-time funding for a youth workforce development training program that includes career development courses and skill development located in Detroit. Each student is a part-time paid employee during training. Executive and Senate do not include.                                | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 72. Michigan Minority Supplier Development Council House includes \$2.5 million GF/GP one-time funding for the Michigan Minority Supplier Development Council to support innovative projects and the growth of minority business enterprises. Senate includes \$1.0 million GF/GP for the Michigan Minority Supplier Investment Council. Executive does not include. | <b>Gross</b> | <b>NA</b>                                    | <b>\$1,000,000</b>                    |
|  | GF/GP        | NA   | \$1,000,000                           |
| 73. Michigan Training Innovation Center  House includes \$10.0 million GF/GP one-time funding to establish a training center that is a public private initiative in cooperation with the local ISD in Lansing to provide student training programs. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 74. Minority-Owned Business Economic Development Fund Grants House includes \$10.0 million GF/GP one-time funding for a competitive grant program for minority-owned businesses. No business shall receive over \$750,000 in grant funding. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |

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|--|--------------|--|---------------------------------------|
| 75. Mobile Coronary Computed Tomography  House includes \$5.0 million GF/GP one-time funding to Corazon Imaging to support mobile units and operations costs for coronary computed tomography services to provide services to underserved urban and rural areas. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 76. Office of Global Michigan - Refugee Assistance  House includes \$7.0 million federal one-time funding for services to specific Ukrainian populations and other non-Ukrainian individuals.  Executive and Senate do not include.  | <b>Gross</b> | <b>39,127,500</b>                            | <b>\$0</b>                            |
|  | Federal      | 38,369,000                                   | 0                                     |
|  | GF/GP        | 758,500                                      | \$0                                   |
| 77. Public Safety Employee Healthcare Benefits Grant House includes \$15.0 million GF/GP one-time funding to provide funding to Detroit firefighters and public safety personnel that lost health care benefit funding during the city's bankruptcy. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 78. Reentry and Support  House includes \$1.0 million GF/GP one-time funding to a nonprofit prisoner reentry program that provides reentry services to parolees and probationers such as job readiness training, transitional employment, and job placement. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 79. Rural Internet Infrastructure Project  House includes \$1.5 million GF/GP one-time funding to provide funding for federal matching funds for a USDA grant for internet infrastructure. Funding would support Allband Multimedia's project to provide broadband services to a rural cooperative in northeast lower Michigan. Executive and Senate do not include. | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 80. Skilled Trade Grant Program  House includes \$24.0 million GF/GP one-time funding for a skilled trade grant program to provide funding to three skilled trades worker associations for training programs. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 81. Sound Mind Sound Body  House includes \$400,000 GF/GP one-time funding for an expansion of youth mentoring programs at the Sound Mind Sound Body Academy in Detroit. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 82. Special Events and National Convention Attraction  House includes \$12.0 million GF/GP one-time funding to be used to promote Michigan as a destination for special events such as national conventions, conferences, or major sporting events. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| <b>83.</b> Conventions, Sports, Events, and Cultural Institution Grants Senate includes \$30.0 million GF/GP one-time funding for a grant program to attract national events to the state. Executive and House do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$30,000,000</b>                   |
|  | GF/GP        | NA   | \$30,000,000                          |
| 84. Special Olympics Unified Sports and Inclusion Center Renovation House includes \$5.0 million GF/GP one-time funding to support building renovation for the center. <a href="Executive">Executive</a> and <a href="Senate">Senate</a> do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 85. Student Aviation Center  House includes \$2.5 million GF/GP one-time funding to support the student aviation center and programs at Northwestern Michigan College.  Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |

| Major Budget Changes from FY 2022-23 YTD Appropriations  |              | FY 2022-23<br>Year-to-Date<br>(as of 2/8/23) | FY 2023-24<br>Senate<br><u>Change</u> |
|--|--------------|--|---------------------------------------|
| 86. UIA Legal Assistance Program  House allocates \$1.5 million GF/GP one-time funding to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance to unemployment claimants. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 87. Wearable Technology Innovation Center  House includes \$850,000 GF/GP one-time funding for a grant to Lawrence Technological University to support the development of a wearable technology innovation center. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 88. West Michigan Hispanic Chamber of Commerce House includes \$2.5 million GF/GP one-time funding to support building construction for the West Michigan Hispanic Chamber of Commerce. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 89. Women's Mentoring Program  House includes \$200,000 GF/GP one-time funding for Women of Tomorrow mentoring program. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 90. Workforce Training Program for the Homeless House includes \$750,000 GF/GP one-time funding to support a workforce training program for the homeless or chronically unhoused to provide full-time employment, services, and training in garment manufacturing techniques. Executive and Senate do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 91. Youth Career Development Program  House includes \$750,000 GF/GP one-time funding to establish a youth career development program in Calhoun County. Executive and Senate do not include.  | <b>Gross</b> | <b>NA</b>                                    | <b>\$0</b>                            |
|  | GF/GP        | NA   | \$0                                   |
| 92. Michigan Partnership Initiative Senate includes \$500.0 million GF/GP one-time funding for the Michigan Partnership Initiative to support transformational investments and intergovernmental coordination for strategic goals of communities.  Executive and House do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$500,000,000</b>                  |
|  | GF/GP        | NA   | \$500,000,000                         |
| 93. Transformational Public Infrastructure Grants Senate includes \$100.0 million GF/GP one-time funding for a competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations or replacements, and county jail projects, among other qualified projects.  Executive and House do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$100,000,000</b>                  |
|  | GF/GP        | NA   | \$100,000,000                         |
| <ul> <li>94. Community Revitalization and Cultural Institution Grants Senate includes \$35.0 million GF/GP one-time funding for community centers and public spaces projects. Sec. 1097 requires funding to be distributed to the 6 specific projects listed below and to a competitive grant program. Specific projects awarded funding: <ul> <li>\$6.2 million – Moores Park Historic Pool, Lansing</li> <li>\$4.0 million – Senior Wellness Center, Livonia</li> <li>\$2.0 million – Community Wellness Center, Redford Township</li> <li>\$2.0 million – Discover You Youth Program, Midland</li> <li>\$1.0 million – Community House renovation, Detroit</li> <li>\$100 – Corridor improvements, Jackson.</li> </ul> </li> <li>Executive and House do not include.</li> </ul> | <b>Gross</b> | <b>NA</b>                                    | <b>\$35,000,000</b>                   |
|  | GF/GP        | NA   | \$35,000,000                          |
| <b>95.</b> Community Development Financial Institution Grants <u>Senate</u> includes \$35.0 million GF/GP one-time funding for community development financial institutions investments. <u>Executive</u> and <u>House</u> do not include.   | <b>Gross</b> | <b>NA</b>                                    | <b>\$35,000,000</b>                   |
|  | GF/GP        | NA   | \$35,000,000                          |

| Major Budget Changes from FY 2022-23 YTD Appropriations   |  | FY 2022-23<br>Year-to-Date<br>(as of 2/8/23) | FY 2023-24<br>Senate<br><u>Change</u>                 |
|---|--|--|---|
| <b>96. Main Street Initiative</b> <u>Senate</u> includes \$25.0 million GF/GP one-time funding for Main Street Initiative to help small businesses recover in downtown areas. <u>Executive</u> and <u>House</u> do not include.   | <b>Gross</b>                           | <b>NA</b>                                    | <b>\$25,000,000</b>                                   |
|   | GF/GP                                  | NA   | \$25,000,000  |
| <ul> <li>97. Youth Entrepreneur, Apprenticeships, and Engagement Grants Senate includes \$10.0 million GF/GP one-time funding for youth workforce development programs. Sec. 1102 requires funding to be allocated to the following:</li> <li>\$2.5 million – SER Metro, Detroit</li> <li>\$2.0 million – Junior Achievement, Detroit</li> <li>\$100 – United MI Muslim Association, Beverly Hills Village. Executive and House do not include.</li> </ul>  | <b>Gross</b>                           | <b>NA</b>                                    | <b>\$10,000,000</b>                                   |
|   | GF/GP                                  | NA   | \$10,000,000  |
| <ul> <li>98. New Michigander Fund Senate includes \$10.0 million GF/GP one-time funding to the Office of Global Michigan for services to new residents. Sec. 1103 requires funding to be allocated to the following: <ul> <li>\$5.0 million - Global Detroit, Detroit</li> <li>\$100 - Youth Mentorship, East Lansing.</li> </ul> </li> <li>Executive and House do not include.</li> </ul>  | <b>Gross</b>                           | <b>NA</b>                                    | <b>\$10,000,000</b>                                   |
|   | GF/GP                                  | NA   | \$10,000,000  |
| <ul> <li>99. Michigan Infrastructure Grants House includes \$35.1 million Gross (\$15.1 million GF/GP) and \$20.0 million federal State Fiscal Recovery Fund (SFRF) for the following infrastructure grants: <ul> <li>\$20.0 million (SFRF) – Intermodal road and revitalization project, Monroe Street redevelopment, Greektown, Detroit</li> <li>\$8.0 million GF/GP – Broadway Avenue construction project, Muskegon Heights</li> <li>\$2.1 million GF/GP – Grover Street road construction project, City of Montrose</li> <li>\$1.9 million GF/GP – Airport infrastructure project, Muskegon County Airport, Northland Shores</li> <li>\$1.7 million – GF/GP Pinecrest Drive road construction project, Allen Park</li> <li>\$1.4 million – GF/GP Dix Road construction project, Lincoln Park</li> <li>\$100 – Bridge repair project, Pontiac.</li> </ul> </li> <li>Executive and Senate do not include.</li> </ul> | <b>Gross</b>                           | NA   | <b>\$0</b>  |
|   | Federal                                | NA   | 0   |
|   | GF/GP                                  | NA   | \$0   |
| <ul> <li>100. One-Time Projects Allocated \$100 Placeholders House includes \$100 GF/GP placeholders for the following projects: <ul> <li>Detroit Medical Center</li> <li>Historic Building Housing Rehabilitation Project (Capital Area Housing Partnership, Lansing)</li> <li>Fresh Water Research &amp; Innovation Center</li> <li>Prince Hall Masons</li> <li>Pope Francis Center Housing Project</li> <li>Port Authority</li> <li>Regional Housing Rehabilitation Project (Shaw-Walker Factory, Muskegon)</li> <li>Statewide Hydrogen Refueling Network.</li> </ul> </li> <li>Executive and Senate do not include.</li> </ul>  | <b>Gross</b>                           | <b>NA</b>                                    | <b>\$0</b>  |
|   | GF/GP                                  | NA   | \$0   |
| 101. Other Technical Adjustments  Executive includes an increase of \$979,400 Gross (\$0 GF/GP) for technical adjustments. House and Senate concur.   | Gross Federal Private Restricted GF/GP | NA<br>NA<br>NA<br>NA<br>NA                   | <b>\$979,400</b><br>924,500<br>50,000<br>4,900<br>\$0 |

## Major Budget Changes from FY 2022-23 YTD Appropriations

Year-to-Date Senate (as of 2/8/23) Change

FY 2023-24

FY 2022-23

Gross \$1,205,024,500 (\$1,205,024,500)

Gross \$1,789,140,200 (\$1,789,140,200)

NΛ

(\$1.528.700)

Gross

#### 102. Removal of FY 2022-23 One-Time Appropriations

Executive removes funding for the following one-time appropriations:

- Federal 50,750,000 (50,750,000)\$251.5 million GF/GP - Economic Development and Workforce GF/GP \$1,154,274,500 (\$1,154,274,500)
- \$212.8 million GF/GP Michigan Infrastructure Grants
- \$205.3 million GF/GP Michigan Enhancement Grants
- \$130.0 million GF/GP Electric Vehicle Teaching, Training, and **Development Center**
- \$100.0 million GF/GP Academic Research Building
- \$100.0 million GF/GP Cancer Institute Project
- \$75.0 million GF/GP Blight Elimination Program
- \$75.0 million GF/GP Michigan Community Development Financial Institution Fund Grants
- \$50.0 million federal ARP Nonprofit Relief Grants
- \$2.0 million GF/GP Arts and Cultural Program
- \$1.0 million GF/GP Focus: Hope
- \$1.0 million GF/GP Seawall Project
- \$750,000 federal State Historic Preservation Office Grant Program
- \$700,000 GF/GP Office of Global Michigan Language Access Plans.

House and Senate concur.

#### 103. Removal of FY 2022-23 Supplemental Funding

| roo. Removal of Fr 2022 20 Supplemental Fullang                      |   | 0.000      | Ψ 1,1 00, 1 40,200 | (Ψ 1,1 00, 1 - 0, 2 00) |
|--|---|------------|--------------------|-------------------------|
| Executive removes FY 2022-23 funding from the following supplemental |   | Federal    | 240,000,000        | (240,000,000)           |
| acts:  |   | Restricted | 20,000,200         | (20,000,200)            |
| •  | 2022 PA 194 - \$916.1 million Gross (\$896.1 million GF/GP) | GF/GP      | \$1,529,140,000    | (\$1,529,140,000)       |

2022 PA 194 - \$916.1 million Gross (\$896.1 million GF/GP)

2023 PA 1 - \$873.0 million Gross (\$633.0 million GF/GP).

House and Senate concur.

### 104. Economic Adjustments

| 104. Economic Adjustments  | 01033      | 11/7 | (Ψ1,020,700) |
|--|------------|------|--------------|
| Executive reflects reduced costs of \$1.5 million Gross (\$50,400 GF/GP) | Federal    | NA   | (924,500)    |
| for negotiated salary and wage increases (2.0% on October 1, 2023),      | Private    | NA   | 12,600       |
| actuarially required retirement contributions, worker's compensation,    | Restricted | NA   | (566,400)    |
| building occupancy charges, rent, and other economic adjustments.        | GF/GP      | NA   | (\$50,400)   |
| House and Senate concur.   |            |      |              |

#### Major Boilerplate Changes from FY 2022-23

### **GENERAL SECTIONS**

## Sec. 206. Disciplinary Action Against State Employees - RETAINED

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law. Executive deletes. House and Senate retain.

### Sec. 980 211. Legislative Contingency Transfer Authorization – REVISED

Allows for the legislative transfer process to increase federal authorization by up to \$15.0 million, state restricted authorization by up to \$5.0 million, local authorization by up to \$1.0 million, and private authorization by up to \$1.0 million. Executive revises to increase maximum amounts of contingency authorizations for federal to \$30.0 million, state restricted to \$510.0 million, local to \$2.0 million, and private to \$5.0 million. House increases maximum amounts for federal to \$30.0 million, retains state restricted at \$5.0 million, and increases both local and private to \$2.0 million. Senate concurs with the executive.

### Sec. 211. Transparency Website - RETAINED

Requires departments and agencies to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates. Executive deletes. House and Senate retain.

### Sec. 212. State Restricted Funds Report - RETAINED

Requires departments, agencies, and state budget office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures. Executive deletes. House and Senate retain.

#### Sec. 213. Performance Metrics Website - RETAINED

Requires departments and agencies to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance. Executive deletes. House and Senate retain.

### Sec. 215. Businesses in Deprived and Depressed Communities - RETAINED

Requires directors of each department and agency to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Revises to replace "deprived and depressed communities" with "geographically disadvantaged business enterprises". <u>Executive</u> revises. <u>House</u> concurs. <u>Senate</u> retains.

#### Sec. 216. FTE Vacancies and Remote Work Report - RETAINED

Requires departments and agencies to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. <u>Executive</u> revises to delete all reporting requirements except for a comparison of FTE positions authorized and positions filled. House concurs. Senate retains.

### Sec. 217. Work Project Expenditures – RETAINED

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. Executive deletes. House and Senate retain.

### Sec. 218. State Administrative Board Transfers - DELETED

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. Executive deletes. House and Senate concur.

#### Sec. 219. Receipt and Retention of Required Reports – RETAINED

Requires departments and agencies to receive and retain copies of all reports funded from appropriations in part 1; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain.

### Sec. 220. Reporting Requirement on Policy Changes – RETAINED

Requires departments and agencies to report on policy changes made in order to implement enacted legislation. Executive deletes. House and Senate retain.

### Sec. 221. Fund Sourcing Priorities – RETAINED

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure. Executive deletes. House and Senate retain.

## Sec. 222. Severance Pay Report - RETAINED

Requires departments to report name and any amount of severance pay given to high-ranking department officials; requires department to maintain an internet site and post severance pay in excess of 6 weeks of wages for former employees; requires department to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". <a href="Executive">Executive</a> deletes. <a href="House">House</a> revises and eliminates language requiring an internet site that posts any severance pay in excess of 6 weeks of wages. <a href="Senate">Senate</a> retains.

### Sec. 223. In-Person Work for State Workforce - RETAINED

States intent of legislature to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House and Senate retain.

#### Sec. 224. Purchase of Ownership Interest in a Casino – DELETED

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> concur.

#### Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications - DELETED

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House and Senate concur.

### Sec. 226. Access to State and Local Services - NOT INCLUDED

Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. Executive includes. House concurs. Senate does not include.

#### Sec. 235. Federal Funding Contingency Plan - DELETED

Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for a federal funding reduction of 10% or more to a federal funding source of \$10.0 million or more. <u>Executive</u> deletes. <u>House</u> and Senate concur.

#### Sec. 240. New Program Metrics - DELETED

Requires state budget office to provide a list of new programs and program enhancements that exceed \$500,000; requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act; requires report on metrics and performance progress of identified programs by September 30 of the following fiscal year; expresses legislative intent that future program funding increases be based on prior performance. Executive deletes. House and Senate concur.

### Sec. 983. Broadband Bonding Prohibition - DELETED

Prohibits LEO, the Michigan Strategic Fund (MSF), and the Michigan State House Development Authority (MSHDA) from issuing or refinancing bonds or using any funds for broadband construction, expansion, repairs, or upgrades. <u>Executive</u> deletes. House and Senate concur.

### Sec. 989c. Broadband-Focused Employees – DELETED

States legislative intent that all of the broadband-focused state employees be consolidated into LEO. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> concur.

### MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

### Sec. 990. Michigan State Housing Development Authority Annual Report - RETAINED

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs. <u>Executive</u> deletes. <u>House</u> revises and adds language that MSHDA shall not restrict eligibility for housing units without a permanent foundation unless it is a federal restriction for program. Senate retains.

### Sec. 991. Michigan Housing and Community Development Program - NEW

Requires that funding for program be expended for projects described in the State Housing Development Authority Act. <a href="Executive">Executive</a> includes new language. <a href="House">House</a> concurs. <a href="Senate">Senate</a> includes language that MSHDA create a grant program for pre-weatherization and home repairs totaling \$25.0 million, individual grant awards are capped at \$15,000 per household, and allocates funding to 4 specific projects (see #25 above); requires report.

### STATE LAND BANK AUTHORITY

### Sec. 995. State Land Bank Authority - REVISED

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for the purposes of the act. <u>Executive</u> and <u>House</u> retain. <u>Senate</u> adds language requiring a report on the number of properties acquired, leased, managed, demolished, maintained, or rehabilitated in previous year.

### STRATEGIC OUTREACH AND ATTRACTION RESERVE

## Sec. 1000. Strategic Outreach and Attraction Reserve - NEW

States that the legislature finds and declares that Critical Industry Program and Michigan Strategic Site Readiness Program appropriations are for a public purpose and serve the health, safety, and general welfare of residents of the state. <a href="Executive">Executive</a> includes new language. <a href="House">House</a> does not include. <a href="Senate">Senate</a> includes language that states legislative intent that the Critical Industry Program and Michigan Strategic Site Readiness Program expenditures maximize job creation, grow wages, support existing businesses, and attract new business development; also includes legislative intent that MSF adopt certain conditions on projects and businesses with funding.

## Sec. 1000a. Michigan Strategic Site Readiness Program Funding - NEW

Requires that \$25.0 million be allocated to improve municipally owned utility infrastructure capacity and support eligible activities in Lansing under the MSF Act; designates unexpended funds as a work project appropriation. Senate includes new language.

### Sec. 1000b. Community Project Grants - NEW

Requires department to establish a Community Project Grants program that shall include any portion of non-competitive, direct appropriation grants with a public purpose included in any of these part 1 funds: Community revitalization and Cultural Institution grants, Youth Entrepreneurships, Apprenticeships, and Engagement Grants, College Success Fund, Adult Literacy, and Housing and Community Development Fund; requires certain activities for grant administration; requires quarterly reports. Senate includes new language.

### **MICHIGAN STRATEGIC FUND**

## Sec. 1004. Statutory Reporting Requirements Update - REVISED

Requires MSF to provide information included in the Michigan Strategic Fund Act annual activities report to legislature. <a href="Executive">Executive</a> deletes. <a href="House">House</a> retains. <a href="Senate">Senate</a> revises language and eliminates the requirement of the provision of certain information as a condition of receiving funding.

## Sec. 1005a. Pure Michigan Appropriations - REVISED

Requires Coronavirus State Fiscal Recovery Fund and GF/GP appropriated for Pure Michigan and ARP – Pure Michigan to be appropriated for certain specified purposes; authorizes fund to contract any of the authorized activities; authorizes fund to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> revises language to add that Michigan promotional advertising should focus on talent attract, labor retention, and working and relocating to Michigan.

### Sec. 1006. Business Incentive and Community Revitalization Grant Amendment Reporting - REVISED

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> removes list of what report should include concerning each award.

### Sec. 1007. Corporate Funding Reporting - RETAINED

Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues. Executive deletes. House and Senate retain.

### Sec. 1009. Land Purchase Provisions - RETAINED

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land. Executive deletes. House and Senate retain.

#### Sec. 1013. Fundraising Activity - RETAINED

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions. Executive deletes. House and Senate retain.

### Sec. 1024. Business Attraction and Community Revitalization - RETAINED

Requires that not less than 20% of the funds appropriated for program be used for brownfield redevelopment incentives and historic preservation incentives. Executive deletes. House and Senate retain.

#### Sec. 1032. Film Tax Incentive Program Report - DELETED

Requires MSF to report on status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created. <u>Executive</u> deletes. <u>House</u> retains. Senate concurs with the executive.

### Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds - DELETED

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> concurs with the executive.

## Sec. 1042. Business Attraction and Community Revitalization Funds Report – RETAINED

Requires quarterly report on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain.

### Sec. 1044. Previously Authorized Tax Credit Transfer Notification – RETAINED

Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain.

## Sec. 1052. Certified Local Government Program - NOT INCLUDED

Requires department to allocate \$800,000 additional funding for the certified local government program overseen by the State Historic Preservation Office. House includes new language. Executive and Senate do not include.

## Sec. 1054. Job Creation Services Report - NOT INCLUDED

Requires department to provide a biannual report that includes expenditures by division and program unit within the job creation services line item. House includes new language. Executive and Senate do not include.

#### Sec. 1055. Jobs for Michigan Investment Fund - NOT INCLUDED

Appropriates and allows expenditure of the Jobs for Michigan Investment Fund for the purposes authorized in the Michigan Strategic Fund Act; authorizes funding to be spent after notification to the state budget director and relevant legislative subcommittees. Executive includes new language. House and Senate do not include.

### Sec. 1057a. Revitalization and Placemaking Program - NOT INCLUDED

Requires that funding be expended for projects as described in section 696 of the Income Tax Act of 1967. <u>Executive</u> includes new language. <u>House concurs. Senate</u> does not include, but includes new language in Sec. 1001.

### **EMPLOYMENT SERVICES**

### Sec. 1057. MIOSHA Records - DELETED

Requires MIOSHA to maintain physical or virtual records of notes and documents in accordance with the state's record retention policies for cases in which an employer was issued a citation or fine for a violation of the Michigan Occupational Safety and Health Act. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> concurs with the executive.

### Sec. 1057. Revitalization and Placemaking Program - NEW

Requires funding be expended for projects as described in section 696 of the Income Tax Act of 1967. <u>Executive</u> includes new language. <u>House</u> concurs. <u>Senate</u> includes language in Sec. 1001 that requires MSF to make 3 specific allocations from program funding in part 1 (see #22 above).

#### Sec. 1057b. Wage and Hour Division Investigations - NOT INCLUDED

Requires that the Wage and Hour Division increase investigations of child labor violations and wage theft from workers. House includes new language. Executive and Senate do not include.

### **WORKFORCE DEVELOPMENT**

## Sec. 1059. Tri-Share Child Care Program - REVISED

Requires \$2.5 million of funding to be used to continue the Tri-Share Child Care program; requires funds to be used to fund existing child care facilitator hubs; requires facilitators to be a nonprofit, limited liability company, C-corporation, S-Corporation, or a sole proprietor; caps administration costs at \$100,000. <u>Executive</u> revises to allow funding of new child care facilitator hubs provided that existing hubs receive sufficient support; requires new hubs to increase the number of participating counties or serve statewide employers; caps administration costs at \$200,000. House and Senate concur.

### Sec. 1066. Going Pro Administration - REVISED

Requires Going Pro to be administered according to specific guidelines outlined in boilerplate. <u>Executive</u> and <u>House</u> retain. <u>Senate</u> includes language to allocate up to \$10.0 million to Oakland County for an automotive retooling and retraining initiative.

## Sec. 1069. Healthy Michigan Work Requirement Assistance - DELETED

Authorizes funds appropriated for Workforce Development Program to be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment; authorizes funds to be used to hire additional department field staff to educate impacted Healthy Michigan Plan recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts; requires quarterly report. Executive deletes. House and Senate concur.

## Sec. 1069. Adult Literacy Opportunity Fund - NOT INCLUDED

Requires LEO to allocate \$4.7 million for a grant program to be administered by a nonprofit organization for adult education programs. Each grant recipient must be a 501(c)(3) organization and shall receive \$2,000 per learner, up to \$150,000. House includes new language. Executive and Senate do not include.

#### Sec. 1073. Michigan Reconnect Grant Program - REVISED

Requires funding for program be distributed pursuant to the Michigan Reconnect Grant Act. <u>Executive</u> and <u>House</u> retain. <u>Senate</u> includes language to require the \$28.0 million increase appropriated in part 1 be used to expand program to individuals between 21 and 25 years of age.

### Sec. 1079. Interagency Agreement for TANF Funds – RETAINED

Requires LEO to provide reporting on the interagency agreement with DHHS for use of TANF funds; requires report on use of TANF funds by LEO. Executive deletes. House retains and includes a definition of TANF. Senate retains.

### Sec. 1080. Unemployment Insurance Agency Federal Funding - NEW

Appropriates funding earned or authorized by the USDOL in addition to part 1 authorization and allows department to expend funding for staffing and related expenses after notification to the state budget director and relevant legislative subcommittees of purpose and amount of each grant award. Executive includes new language. House and Senate concur.

#### **COMMISSIONS**

## Sec. 1090. Ethnic Affairs Commissions Reporting – RETAINED

Requires Office of Global Michigan to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities. Executive deletes. House and Senate retain.

### Sec. 1091. Ethnic Affairs Commissions' Spending - RETAINED

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain.

## Sec. 1091a. Michigan Community Service Commission - NOT INCLUDED

Requires Michigan Community Service Commission to allocate \$150,000 additional funding to the Mentor Michigan program. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## **ONE-TIME APPROPRIATIONS**

### Sec. 1093. Regional Empowerment Program - NOT INCLUDED

Requires funding to be used to support regional economies by creating a competitive grant program to leverage investments that correlate to local or regional economic plans; requires department and MSF to develop program guidelines and determine eligibility for program; requires applicants to be one or more local governmental units and to meet other listed eligibility requirements; requires eligible projects to include at least a 20 percent local cost share; requires quarterly reports. Executive includes new language. House concurs, but eliminates broadband access and adoption use of funding. Senate does not include.

### Sec. 1094. Community Downtown Economic Development - NOT INCLUDED

Requires funding to be used for competitive grant program to local community partners for redevelopment, placemaking, climate resilient infrastructure, housing, or other infrastructure to support economic development in community areas that are densely populated and centers of a community; requires grants to be used for projects in commercial cores; requires MSF and the department to develop program guidelines; requires eligibility criteria to include that applicants are local units of governments; authorizes eligible projects to be part of existing strategic plans and strategies; requires grant funds to be allocated to each of the 10 prosperity regions and projects to include at least a 20 percent local cost share for communities over 15,000 or 10 percent local cost share for communities under 15,000; requires quarterly reports. Executive includes new language. House includes language but renames program ARP – Community Downtown and Business Corridor Development Program and revises to include business corridor projects. Senate does not include.

## Sec. 1095. Michigan Infrastructure Grants - NOT INCLUDED

Allocates funding for 7 infrastructure grants listed above in part 1. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1095. Michigan Partnership Initiative - NEW

Requires department to develop guidelines, allocate funding, and coordinate with state agencies to develop program; Lists goals of local plans; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

### Sec. 1096. Michigan Infrastructure Grants Contract Language - DELETED

Requires MSF to execute a grant agreement with certain requirements for each Michigan Enhancement Grant, Michigan Infrastructure Grant, and Economic Development and Workforce Grant awarded; requires recipients to respond to reasonable requests; requires quarterly updates on status of each grant. Executive deletes. House revises language to only apply to Michigan Infrastructure Grants. Senate concurs with the executive.

#### Sec. 1096. Talent Retention and Expansion Program - NOT INCLUDED

Requires funding to be used to support creation of jobs in key industries; authorizes funding to be used for developing employer-led collaboratives and training and activities proposed by the collaborative to address workforce needs. Executive includes new language. House and Senate do not include.

### Sec. 1096. Transformational Community Infrastructure Grants - NEW

Requires department to develop competitive grant program for transformational infrastructure projects that may include municipal campus renovations, city hall renovations, county jail projects; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

#### Sec. 1097. Community Revitalization and Cultural Institution Grants - NEW

Requires department to develop a competitive grant program and allocate funding for 6 specific projects (see item #93 above) and for competitive grants; requires report; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. Executive and House do not include.

#### Sec. 1097. Arsenal of Innovation - Defense Industry Funding - NOT INCLUDED

Requires funding to be used for competitive awards to support new mobility defense technologies, testing of new technologies, or new defense systems that support mobility and electrification. <u>Executive</u> includes new language. <u>House</u> and <u>Senate</u> do not include.

### Sec. 1098. Outdoor Recreation Business Development - NOT INCLUDED

Requires funding to be used by MSF to support outdoor recreation industry, including outdoor retailers, outdoor recreation supply base companies, or outdoor recreation service providers, and to attract and leverage venture capital for outdoor recreation industry. <u>Executive</u> includes new language. <u>House</u> and <u>Senate</u> do not include.

## Sec. 1098. Conventions, Sports, and special Events Grants - NEW

Requires department to develop a competitive grant program for the attraction and operation of special events, sporting events, sports commissions, and convention centers. Requires report; designates unexpended funds as a work project appropriation. Senate includes new language. Executive and House do not include.

### Sec. 1099. Child Savings Accounts - NEW

Requires funding to be expended to support child savings accounts in partnership with philanthropic and nonprofit organizations; authorizes funding to be expended for grants to eligible organizations, new pilot programs to seed accounts or provide matching grants for family contributions, and for outreach, education, and marketing. <a href="Executive">Executive</a> includes new language. <a href="House">House</a> concurs. <a href="Senate">Senate</a> includes language to allocate \$5.0 million to a nonprofit trade association for enhancing current programs and for pilot programs in depressed and deprived communities.

## Sec. 1100. Digital Workforce Development - NOT INCLUDED

Requires funding to be used for a single digital platform for career exploration and skill development to connect prospective employees with employers; requires platform to be made available to intermediate school districts and employers and to include a library of virtual reality content for skill development and education, career exploration tools, and a tool to connect employers with certain students. <a href="Executive">Executive</a> includes new language. <a href="House concurs.">House concurs.</a> <a href="Senate">Senate</a> does not include.

### Sec. 1101. Student Wraparound Services and Basic Needs Supports - NOT INCLUDED

Requires funding to be used to work with public colleges and universities and tribal colleges to develop and implement strategies for improving graduation and completion rates; authorizes grants to be awarded for specific programs, such as public assistance benefit screening, emergency housing, child care, food pantries, emergency grants to student, mental health supports, and re-enrollment support; designates unexpended funds as a work project appropriation. <a href="Executive includes"><u>Executive includes</u></a> new language. <a href="House concurs."><u>House concurs.</u></a> <a href="Senate">Senate</a> does not include.

## Sec. 1101. ARP - City Convention Center Renovation - NOT INCLUDED

Requires funding to be expended for renovations, improvements, and enhanced technology for the Lansing Center. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1102. College Success Fund - NEW

Requires funding to be used for competitive grants to public community colleges and universities and tribal colleges to improve graduation and completion rates; requires each institution to include an evaluation plan. <a href="Executive">Executive</a> includes new language. <a href="House">House</a> does not include. <a href="Senate">Senate</a> includes language that includes nonprofit organizations as grant recipients and allocates certain funding to specific entities.

### Sec. 1102. ARP – Convention and Visitors Bureau Relief – NOT INCLUDED

Requires funding to be expended to provide grants to all convention and visitors bureaus for the purpose of mitigating losses due to the COVID-19 pandemic and promoting hospitality, tourism, and travel. <u>House</u> includes new language. Executive and Senate do not include.

## Sec. 1103. ARP - Electric Vehicle Charging Infrastructure - NOT INCLUDED

Requires funding to be expended to expand access to public, at-home, and commercial electric vehicle charging infrastructure. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1103. Insulin Affordability and Manufacturing Attraction - NOT INCLUDED

Requires funding to be used to help make insulin more affordable; requires MSF, in coordination with DHHS and DIFS, to work with partners to pursue the development of a novel low-cost interchangeable biosimilar insulin or other insulin product for distribution, the establishment of a manufacturing facility for these products, and any agreement that will reduce cost of insulin to consumers; prohibits more than \$25.0 million from being expended on the development of insulin products; requires state commitment to the distribution of such products to be proportional to commitments of other similar entities involved. Executive includes new language. House and Senate do not include.

## Sec. 1104. ARP - Going Pro - NOT INCLUDED

Requires funding to be expended for Going Pro to further expand employer training grants. <u>House</u> includes new language. Executive and Senate do not include.

### Sec. 1105. ARP - Michigan Skills Grant - NOT INCLUDED

Requires funding to be expended for training programs for in-demand certifications and credentials at Michigan Works! Agencies statewide. House includes new language. Executive and Senate do not include.

### Sec. 1105. Firefighter Support Grants - NEW

Requires department to develop a grant program to award funds to local fire departments to for the costs of comprehensive firefighter health screenings and new fire gear equipment. Requires report; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

## Sec. 1106. ARP - Workforce Hospitality Training Program - NOT INCLUDED

Requires funding to be expended for workforce training programs in the hospitality industry to help alleviate the effects of the COVID pandemic on the industry and the reduced amount of training available during the pandemic. <u>House</u> includes new language. Executive and Senate do not include.

#### Sec. 1106. Electric Vehicle Infrastructure - NEW

Requires funding to be used to expand access to public at-home, and commercial electric vehicle charging infrastructure; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

#### Sec. 1107. Mainstreet Initiative - NEW

Requires MSF to create and operate a grant program to support small businesses experiencing negative impacts from the COVID-19 pandemic; allocates funding to 2 specific entities; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

### Sec. 1107. Affordable Housing Project - NOT INCLUDED

Requires funding to be expended for capital costs resulting from construction of an affordable housing apartment complex by the Chaldean Community Foundation. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

#### Sec. 1108. Advanced Manufacturing and Skilled Trades Center - NOT INCLUDED

Requires funding to be expended for the construction and development of an advanced manufacturing and skilled trades center at Mid-Michigan Community College. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

#### Sec. 1108. Construction Training - NEW

Requires department to develop and implement a grant program to expand building trade programs, workforce, and infrastructure, including apprenticeships, training facilities, and outreach or recruitment activities; designates unexpended funds as a work project appropriation. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

#### Sec. 1109. Construction Workers' Compensation Safety Grant - NOT INCLUDED

Requires funding to be expended for a mobile safety unit to support residential and commercial construction worker safety statewide. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

#### Sec. 1109. Expungement Initiative - NEW

Requires department to allocate \$500,000 to a nonprofit organization, Expungement Services, in Detroit for services to help individuals expunge criminal records. <u>Senate</u> includes new language. <u>Executive</u> and <u>House</u> do not include.

### Sec. 1110. Critical Skills Pilot Program - NOT INCLUDED

Requires funding to be expended for a pilot program to support the implementation of a critical skills program at Michigan Technological University. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1110. Michigan Minority Supplier Investment Council - NEW

Requires department to allocate \$1.0 million to the Michigan Minority Supplier Investment Council in Detroit to expand business development programming for training, certification, and other resources to minority businesses. <u>Senate includes</u> new language. <u>Executive</u> and <u>House</u> do not include.

### Sec. 1111. Economic Development Infrastructure Project - NOT INCLUDED

Requires funding to be expended for an infrastructure development project located on five mile road in Wayne County. House includes new language. Executive and Senate do not include.

## Sec. 1112. Housing Readiness Incentive Grant Program - NOT INCLUDED

Requires funding to be expended to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability. Local units may receive a grant of not more than \$50,000. The department may collaborate with the MEDC to review grant applications. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

#### Sec. 1113. Housing Readiness Program - NOT INCLUDED

Requires funding to be expended for a regional housing program to supplement existing programs to help provide affordable housing. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1114. Community and Fitness Center Project - NOT INCLUDED

Requires funding to be expended for updating and expanding the Tri-City YMCA facility. <u>House</u> includes new language. Executive and Senate do not include.

### Sec. 1115. Fire Gear Equipment Grants - NOT INCLUDED

Requires funding to be expended for a grant program to fund a second set of turnout gear for fire fighters statewide in eligible departments. Grants shall not exceed \$3,500.00 per full time member of the department. <u>House</u> includes new language. Executive and Senate do not include.

#### Sec. 1116. Global Epicenter of Mobility Detroit Region - NOT INCLUDED

Designates unexpended funds for program as a work project appropriation; program funding is to be expended to support proving, testing, and demonstration efforts in the advanced-mobility industry. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## Sec. 1117. Historic Building Preservation Project - NOT INCLUDED

Requires funding to be expended for the renovation and preservation of the Hackley Administration Building in Muskegon. House includes new language. Executive and Senate do not include.

### Sec. 1118. Historic Building Rehabilitation Housing Project - NOT INCLUDED

Requires funding to be expended to rehabilitate and repurpose the Walter French school building in Lansing for housing project. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## Sec. 1119. Detroit Auto Show - NOT INCLUDED

Requires funding to be expended for the Detroit Auto Show. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1120. Minority-Owned Business Economic Development Fund Grants - NOT INCLUDED

Requires funding to be expended to establish a competitive grant program for minority-owned businesses. Grants shall be no greater than \$750,000; requires report; designates unexpended funds as a work project appropriation. House includes new language. Executive and Senate do not include.

#### Sec. 1121. Mobile Coronary Computed Tomography - NOT INCLUDED

Requires funding be awarded to a private organization specializing in mobile coronary artery computed tomography to increase operations to provide services to underserved rural and urban areas and for construction and renovation of facilities. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1122. Regional Housing Rehabilitation Project - NOT INCLUDED

Allocates \$100 funding for the rehabilitation of the Shaw-Walker historic manufacturing site in Muskegon. <u>House</u> includes new language. Executive and Senate do not include.

### Sec. 1123. Rural Internet Infrastructure Project - NOT INCLUDED

Requires funding to be allocated to a nonprofit entity to be used for matching funds to secure federal broadband grant funding for a rural internet infrastructure project. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## Sec. 1124. Special Events and National Convention Attraction – NOT INCLUDED

Requires \$12.0 million funding be expended to promote the state as a destination for special events, including, but not limited to, national conventions, national conferences, major sporting events, or other significant events; allocates \$2.5 million to support 2 National Guard national conventions in Detroit; designates unexpended funds as a work project appropriation. House includes new language. Executive and Senate do not include.

#### Sec. 1125. Women of Tomorrow - NOT INCLUDED

Allocates \$200,000 to Women of Tomorrow mentoring program. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1126. Workforce Training Program for the Homeless - NOT INCLUDED

Requires funding be allocated to a Detroit nonprofit for a garment manufacturing training program that provides homeless individuals full-time employment, training, and services. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

#### Sec. 1127. Youth Career Development Program - NOT INCLUDED

Requires funding to be allocated to create a youth career center to provide career and technical education for youth in Calhoun County. House includes new language. Executive and Senate do not include.

### Sec. 1128. Detroit Public Safety Healthcare Benefits Grant - NOT INCLUDED

Requires funding to be allocated for a grant to provide funding for benefits of certain public safety employees that were reduced because of the City of Detroit's bankruptcy. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1129. Student Aviation Center - NOT INCLUDED

Requires funding to be expended for the student aviation center program at Northwestern Michigan College. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1130. Wearable Technology Innovation Center - NOT INCLUDED

Requires funding to be allocated to Lawrence Technological University to support the development of a wearable technology innovation center and related programs. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## Sec. 1131. Reentry And Support - NOT INCLUDED

Requires funding to be expended for a nonprofit prisoner reentry program for services to parolees and probationers for job readiness training, transitional employment, job coaching and placement. <u>House</u> includes new language. <u>Executive</u> and Senate do not include.

#### Sec. 1132. Skilled Trade Grant Program - NOT INCLUDED

Allocates funding for a skilled trade grant program to 3 nonprofit skilled trade worker associations to provide workforce training programs. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

### Sec. 1133. UIA Legal Assistance Program - NOT INCLUDED

Allocates funding to the Michigan State Bar Foundation for grants to non-profit civil legal aid programs to provide legal assistance and representation for unemployment claimants. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## Sec. 1134. Arts And Cultural Program - NOT INCLUDED

Allocates \$4.0 million additional funding to the arts and cultural program; requires \$3.0 million be allocated to public and private arts and cultural entities, \$500,000 for the expansion program of Muskegon Museum of Art, and \$500,000 for roof repairs of the historic Hackley House in Muskegon. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

#### Sec. 1135. Michigan Defense Center Program - NOT INCLUDED

Requires that funding be used to support the defense and homeland security industry in the state; allows funding to be used to help businesses identify federal defense contract opportunities, provide technical assistance for bidding contracts, and strengthen business' cybersecurity compliance. <u>Executive</u> includes new language. <u>House</u> concurs. <u>Senate</u> does not include.

#### Sec. 1136. Housing and Business Preservation Project - NOT INCLUDED

Requires funding to be allocated for the rehabilitation and development of housing, business, and community development facilities as part of the North End Housing and Business Preservation Project in Detroit. <u>House</u> includes new language. Executive and Senate do not include.

### Sec. 1137. Junior Achievement - NOT INCLUDED

Requires funding to be allocated to Junior Achievement organizations in Detroit and Grand Rapids for youth programming resources and staffing. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.

## Sec. 1138. Michigan Housing and Community Development Program (One-Time Funding) – NOT INCLUDED

Requires that \$100.0 million GF/GP one-time funding be used to create a grant, loan, or forgivable loan program to implement the Michigan Statewide Housing Plan, reduce housing cost burdens on residents, and increase supply of affordable housing; designates unexpended funds as a work project appropriation. <u>House</u> includes new language. <u>Executive</u> and <u>Senate</u> do not include.