

# FY 2023-24 LABOR AND ECONOMIC OPPORTUNITY BUDGET

S.B. 194 (S-3): SENATE APPROPRIATIONS REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Committee Recommendation

| FULL-TIME EQUATED (FTE) CLASSIFIED<br>POSITIONS/FUNDING SOURCE | FY 2022-23<br>YEAR-TO-DATE* | FY 2023-24<br>SENATE<br>APPROPRIATIONS REC. | CHANGES FROM<br>FY 2022-23 YEAR-TO-DATE |               |
|--|-----------------------------|---|---|---------------|
|  |                             |   | AMOUNT                                  | PERCENT       |
| FTE Positions .....  | 2,579.4                     | 2,588.4                                     | 9.0                                     | 0.3           |
| <b>GROSS</b> .....   | <b>4,689,486,200</b>        | <b>3,175,208,200</b>                        | <b>(1,514,278,000)</b>                  | <b>(32.3)</b> |
| Less:  |                             |   |   |               |
| Interdepartmental Grants Received .....                        | 0                           | 0   | 0                                       | 0.0           |
| <b>ADJUSTED GROSS</b> .....                                    | <b>4,689,486,200</b>        | <b>3,175,208,200</b>                        | <b>(1,514,278,000)</b>                  | <b>(32.3)</b> |
| Less:  |                             |   |   |               |
| Federal Funds .....  | 1,459,595,000               | 1,168,548,800                               | (291,046,200)                           | (19.9)        |
| Local and Private.....   | 23,130,700                  | 23,239,200                                  | 108,500                                 | 0.5           |
| <b>TOTAL STATE SPENDING</b> .....                              | <b>3,206,760,500</b>        | <b>1,983,420,200</b>                        | <b>(1,223,340,300)</b>                  | <b>(38.1)</b> |
| Less:  |                             |   |   |               |
| Other State Restricted Funds.....                              | 265,920,600                 | 858,294,100                                 | 592,373,500                             | 222.8         |
| <b>GENERAL FUND/GENERAL PURPOSE</b> .....                      | <b>2,940,839,900</b>        | <b>1,125,126,100</b>                        | <b>(1,815,713,800)</b>                  | <b>(61.7)</b> |
| <b>PAYMENTS TO LOCALS</b> .....                                | <b>149,274,900</b>          | <b>83,024,900</b>                           | <b>(66,250,000)</b>                     | <b>(44.4)</b> |

\*As of February 7, 2023.

## Major Boilerplate Changes from FY 2022-23 Year-to-Date:

- Removed.** Admin. Board Transfer protocol (Sec. 218), Legacy Cost Spending (981), Prohibition on Broadband Spending (983), Film Incentives report (1032), Prior Year One-time Sections.
- Amended.** Add report to Land Bank Authority (Sec. 995), Direction for Pure Michigan Advertising (1005a), Child Care Facilitator Hub Expansion (1059).
- New** – MSHDA Pre-Weatherization & Repair Grants (Sec. 992), Intent Language for SOAR (1000), RAP Program Placeholders (1001), Helmets to Hardhats Program for Service Members (1069), **New Work Projects:** MI Partnership Initiative (1095), Transformational Infrastructure (1096), Community Revitalization and Cultural Institutions (1097), Special Events Grants (1098), Youth Entrepreneurship, Apprenticeship, & Engagement Grants (1102), New Michigander Fund (1103), CDFI Grants (1104), Firefighter Support (1105), EV Infrastructure (1106), & Mainstreet Initiative (1107).

FY 2023-24 LABOR AND ECONOMIC OPPORTUNITY BUDGET  
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| FY 2022-23 Year-to-Date Appropriation .....  |  | \$4,689,486,200                 | \$2,940,839,900 |   |            |
|--|--|---------------------------------|-----------------|---|------------|
|  |  | CHANGE FROM<br>FY 2022-23 Y-T-D |                 | FY 2023-24 RECOMMENDED<br>APPROPRIATION |            |
|  |  | Gross                           | GF/GP           | Gross                                   | GF/GP      |
| <b><u>Baseline Adjustments</u></b>   |  |                                 |                 |   |            |
| <b>1. Strategic Outreach and Attraction Reserve (SOAR) Unit.</b> \$475 million of total amount is in the SOAR line; \$25 million in MSSRP.     |  | 500,000,000                     | 0               | 500,000,000                             | 0          |
| <b>2. Housing and Community Development Program.</b> The program funds low-income infrastructure and housing assistance.                       |  | 50,000,000                      | 0               | 50,000,000                              | 0          |
| <b>3. Revitalization and Placemaking Program.</b> New grant program along with proposed statutory creation of restricted fund for the program. |  | 50,000,000                      | 0               | 50,000,000                              | 0          |
| <b>4. Reconnect Program Costs Increase.</b> Included for cost increases.   |  | 10,212,200                      | 10,212,200      | 93,202,100                              | 93,202,100 |
| <b>5. Going Pro Earmark.</b> The Senate increased restricted funding for this line for automotive re-tooling & re-training initiative.         |  | 10,000,000                      | 0               | 64,750,000                              | 45,209,200 |
| <b>6. Michigan Community Service Commission Grants.</b> Increased federal and private authorization.   |  | 7,320,100                       | 0               | 19,329,500                              | 979,300    |
| <b>7. Workforce Development Federal Grants.</b> Increased authorization.   |  | 3,540,600                       | 0               | 439,531,600                             | 7,307,500  |
| <b>8. Brownfield Redevelopment Revenue Increase.</b>   |  | 1,825,000                       | 0               | 30,702,700                              | 17,850,700 |
| <b>9. Workforce Development Increased Federal Authorization.</b>   |  | 1,500,000                       | 0               |   |            |
| <b>10. Baseline Technical Adjustments across several Funds.</b>  |  | 979,600                         | 0               |   |            |
| <b>11. Women's Commission Operations Increase.</b>   |  | 62,000                          | 62,000          | 1,533,500                               | 433,500    |
| <b>12. MSHDA Statutory FTE Authorization Increase, 20.0 FTEs.</b> Brings total FTE authorization to 293.0.                                     |  | 0                               | 0               | 47,474,700                              | 47,474,700 |
| <b>13. Economic Adjustments.</b> Includes a negative \$1,617,100 Gross and a negative \$58,200 GF/GP for total economic adjustments.           |  | (1,528,700)                     | (50,400)        |   |            |
| <b><u>New Programs/Program Increases</u></b>   |  |                                 |                 |   |            |
| <b>14. Reconnect Program Expansion.</b> The Senate included additional funding to expand the program to adults 21 or older.                    |  | 28,000,000                      | 28,000,000      | 93,202,100                              | 93,202,100 |
| <b>15. Adult Literacy.</b> The Senate added line for literacy programming.   |  | 5,000,000                       | 5,000,000       | 5,000,000                               | 5,000,000  |

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|   | CHANGE FROM<br>FY 2022-23 Y-T-D |             | FY 2023-24 RECOMMENDED<br>APPROPRIATION |             |
|---|---------------------------------|-------------|---|-------------|
|   | Gross                           | GF/GP       | Gross                                   | GF/GP       |
| <b>16. MiOSHA Federal Funding and Match Investment. 4.0 FTEs.</b>   | 4,777,800                       | 1,528,800   | 36,018,500                              | 1,528,800   |
| <b>17. Voluntary Income Tax Assistance.</b> The Senate including ongoing GF/GP for tax preparation services.  | 3,000,000                       | 3,000,000   | 3,000,000                               | 3,000,000   |
| <b>18. Land Bank Fast Track Authority.</b> The Senate included additional ongoing funding to expand the Land Bank Authority.  | 2,500,000                       | 2,500,000   | 6,870,500                               | 6,870,500   |
| <b>19. Michigan Rehabilitation Services Match for Federal Grants.</b>   | 1,500,000                       | 1,500,000   | 139,417,100                             | 21,418,100  |
| <b>20. Tri-Share Child Care Program Investment.</b> The Senate increased to expand facilitator hubs and administrative costs.   | 1,500,000                       | 1,500,000   | 4,000,000                               | 4,000,000   |
| <b>21. MiSTEM Advisory Council Increase. 3.0 FTEs.</b> Included.  | 448,000                         | 448,000     | 748,000                                 | 748,000     |
| <b>22. Wage and Hour Division Staffing. 2.0 FTEs.</b> Included.   | 250,000                         | 0           | 4,451,800                               | 0           |
| <b><u>Eliminations/Reductions</u></b>   |                                 |             |   |             |
| <b>23. Removal of Federal ARP Funding from Pure Michigan.</b>   | (15,000,000)                    | 0           |   |             |
| <b><u>One-Time Appropriations</u></b>   |                                 |             |   |             |
| <b>24. Michigan Partnership Initiative.</b> Senate added work project to support transformational investments. See BP Sec. 1095.  | 500,000,000                     | 500,000,000 | 500,000,000                             | 500,000,000 |
| <b>25. Transformational Public Infrastructure Grants.</b> The Senate created a new work project for public infrastructure.  | 100,000,000                     | 100,000,000 | 100,000,000                             | 100,000,000 |
| <b>26. Electric Vehicle Infrastructure.</b> The Senate created a new work project to invest in EV infrastructure.   | 40,000,000                      | 40,000,000  | 40,000,000                              | 40,000,000  |
| <b>27. Community Revitalization and Cultural Institution Grants.</b> Senate added work project for community centers and public spaces in Michigan.                                     | 35,000,000                      | 35,000,000  | 35,000,000                              | 35,000,000  |
| <b>28. Michigan Community Development Financial Institution Fund Grants.</b> The Senate created a work project grant program to invest in community development financial institutions. | 35,000,000                      | 35,000,000  | 35,000,000                              | 35,000,000  |
| <b>29. Conventions, Sports, and Special Events Grants.</b> The Senate included a new work project to attract national events to the State.  | 30,000,000                      | 30,000,000  | 30,000,000                              | 30,000,000  |
| <b>30. Mainstreet Initiative.</b> The Senate included a new work project to aid small business recovery for downtowns, post pandemic.   | 25,000,000                      | 25,000,000  | 25,000,000                              | 25,000,000  |

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|  | CHANGE FROM<br>FY 2022-23 Y-T-D |                 | FY 2023-24 RECOMMENDED<br>APPROPRIATION |            |
|--|---------------------------------|-----------------|---|------------|
|  | Gross                           | GF/GP           | Gross                                   | GF/GP      |
| <b>31. College Success Fund.</b> Senate included as a new grant program.   | 10,000,000                      | 10,000,000      | 10,000,000                              | 10,000,000 |
| <b>32. New Michigander Fund.</b> The Senate added new work project for Office of Global Michigan to develop variety of services for new residents.   | 10,000,000                      | 10,000,000      | 10,000,000                              | 10,000,000 |
| <b>33. Youth Entrepreneurship, Apprenticeships, and Engagement Grants.</b> Senate added work project to address youth workforce development.   | 10,000,000                      | 10,000,000      | 10,000,000                              | 10,000,000 |
| <b>34. Adult Literacy.</b> The Senate included one-time for the Department to partner with adult education associations to improve adult literacy.   | 7,500,000                       | 7,500,000       | 7,500,000                               | 7,500,000  |
| <b>35. Child Savings Accounts Pilot Program.</b> The Senate included new program for child savings accounts and financial literacy.  | 5,000,000                       | 5,000,000       | 5,000,000                               | 5,000,000  |
| <b>36. Firefighter Support Grants.</b> The Senate added a work project for firefighter health screenings and equipment throughout Michigan.  | 4,000,000                       | 4,000,000       | 4,000,000                               | 4,000,000  |
| <b>37. Focus: HOPE Program.</b> Program supports youth & workforce development. The Governor and Senate included.  | 1,000,000                       | 1,000,000       | 1,000,000                               | 1,000,000  |
| <b>38. Michigan Minority Supplier Investment Council.</b> The Senate included grant to a nonprofit organization promoting minority business growth.  | 1,000,000                       | 1,000,000       | 1,000,000                               | 1,000,000  |
| <b>39. Expungement Initiative.</b> The Senate added one-time GF/GP to provide expungement services to southeast Michigan.  | 500,000                         | 500,000         | 500,000                                 | 500,000    |
| <b>40. Construction Training.</b> The Senate included placeholder to expand building trade programs, workforce development and infrastructure.   | 100                             | 100             | 100                                     | 100        |
| <b>41. Removal of FY 2022-23 One-Time Appropriations.</b>  | (2,994,164,700)                 | (2,683,414,500) | 0                                       | 0          |
| <b>42. Fiscal Year 2022-23 One-Time Items.</b> The Senate funding for Income Tax preparation (\$3.0 million), Employment Opportunities Grant (\$1.0 million), and enhancement grants (\$290,000). Net \$0 until enacted. | 0                               | 0               | 0                                       | 0          |
| <b>Other - NONE</b>  |                                 |                 |   |            |

|   |                        |                        |
|---|------------------------|------------------------|
| Total Changes .....                               | (\$1,514,278,000)      | (\$1,815,713,800)      |
| <b>FY 2023-24 SENATE APPROPRIATIONS REC. ....</b> | <b>\$3,175,208,200</b> | <b>\$1,125,126,100</b> |

Date Completed: 5-4-23

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