

FY 2023-24 LABOR AND ECONOMIC OPPORTUNITY BUDGET

S.B. 194 (S-3): SENATE-PASSED

(as passed by the Senate)

Committee: Appropriations

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE*	FY 2023-24 SENATE-PASSED	CHANGES FROM FY 2022-23 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	2,579.4	2,588.4	9.0	0.3
GROSS	4,689,486,200	3,175,208,200	(1,514,278,000)	(32.3)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	4,689,486,200	3,175,208,200	(1,514,278,000)	(32.3)
Less:				
Federal Funds	1,459,595,000	1,168,548,800	(291,046,200)	(19.9)
Local and Private.....	23,130,700	23,239,200	108,500	0.5
TOTAL STATE SPENDING.....	3,206,760,500	1,983,420,200	(1,223,340,300)	(38.1)
Less:				
Other State Restricted Funds.....	265,920,600	858,294,100	592,373,500	222.8
GENERAL FUND/GENERAL PURPOSE	2,940,839,900	1,125,126,100	(1,815,713,800)	(61.7)
PAYMENTS TO LOCALS	149,274,900	83,024,900	(66,250,000)	(44.4)

*As of February 7, 2023.

Major Boilerplate Changes from FY 2022-23 Year-to-Date:

- Removed.** Admin. Board Transfer protocol (Sec. 218), Legacy Cost Spending (981), Prohibition on Broadband Spending (983), Film Incentives report (1032), Prior Year One-time Sections.
- Amended.** Add report to Land Bank Authority (Sec. 995), Direction for Pure Michigan Advertising (1005a), Child Care Facilitator Hub Expansion (1059).
- New – MSHDA Pre-Weatherization & Repair Grants** (Sec. 992), Intent Language for SOAR (1000), RAP Program Placeholders (1001), Helmets to Hardhats Program for Service Members (1069), **New Work Projects:** MI Partnership Initiative (1095), Transformational Infrastructure (1096), Community Revitalization and Cultural Institutions (1097), Special Events Grants (1098), Youth Entrepreneurship, Apprenticeship, & Engagement Grants (1102), New Michigander Fund (1103), CDFI Grants (1104), Firefighter Support (1105), EV Infrastructure (1106), & Mainstreet Initiative (1107).

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FY 2022-23 Year-to-Date Appropriation		\$4,689,486,200	\$2,940,839,900		
		CHANGE FROM FY 2022-23 Y-T-D		FY 2023-24 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Strategic Outreach and Attraction Reserve (SOAR) Unit. \$475 million of total amount is in the SOAR line; \$25 million in MSSRP.		500,000,000	0	500,000,000	0
2. Housing and Community Development Program. The program funds low-income infrastructure and housing assistance.		50,000,000	0	50,000,000	0
3. Revitalization and Placemaking Program. New grant program along with proposed statutory creation of restricted fund for the program.		50,000,000	0	50,000,000	0
4. Reconnect Program Costs Increase. Included for cost increases.		10,212,200	10,212,200	93,202,100	93,202,100
5. Going Pro Earmark. The Senate increased restricted funding for this line for automotive re-tooling & re-training initiative.		10,000,000	0	64,750,000	45,209,200
6. Michigan Community Service Commission Grants. Increased federal and private authorization.		7,320,100	0	19,329,500	979,300
7. Workforce Development Federal Grants. Increased authorization.		3,540,600	0	439,531,600	7,307,500
8. Brownfield Redevelopment Revenue Increase.		1,825,000	0	30,702,700	17,850,700
9. Workforce Development Increased Federal Authorization.		1,500,000	0		
10. Baseline Technical Adjustments across several Funds.		979,600	0		
11. Women's Commission Operations Increase.		62,000	62,000	1,533,500	433,500
12. MSHDA Statutory FTE Authorization Increase, 20.0 FTEs. Brings total FTE authorization to 293.0.		0	0	47,474,700	47,474,700
13. Economic Adjustments. Includes a negative \$1,617,100 Gross and a negative \$58,200 GF/GP for total economic adjustments.		(1,528,700)	(50,400)		
<u>New Programs/Program Increases</u>					
14. Reconnect Program Expansion. The Senate included additional funding to expand the program to adults 21 or older.		28,000,000	28,000,000	93,202,100	93,202,100
15. Adult Literacy. The Senate added line for literacy programming.		5,000,000	5,000,000	5,000,000	5,000,000

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	Gross	GF/GP	Gross	GF/GP
16. MiOSHA Federal Funding and Match Investment. 4.0 FTEs.	4,777,800	1,528,800	36,018,500	1,528,800
17. Voluntary Income Tax Assistance. The Senate including ongoing GF/GP for tax preparation services.	3,000,000	3,000,000	3,000,000	3,000,000
18. Land Bank Fast Track Authority. The Senate included additional ongoing funding to expand the Land Bank Authority.	2,500,000	2,500,000	6,870,500	6,870,500
19. Michigan Rehabilitation Services Match for Federal Grants.	1,500,000	1,500,000	139,417,100	21,418,100
20. Tri-Share Child Care Program Investment. The Senate increased to expand facilitator hubs and administrative costs.	1,500,000	1,500,000	4,000,000	4,000,000
21. MiSTEM Advisory Council Increase. 3.0 FTEs. Included.	448,000	448,000	748,000	748,000
22. Wage and Hour Division Staffing. 2.0 FTEs. Included.	250,000	0	4,451,800	0
<u>Eliminations/Reductions</u>				
23. Removal of Federal ARP Funding from Pure Michigan.	(15,000,000)	0		
<u>One-Time Appropriations</u>				
24. Michigan Partnership Initiative. Senate added work project to support transformational investments. See BP Sec. 1095.	500,000,000	500,000,000	500,000,000	500,000,000
25. Transformational Public Infrastructure Grants. The Senate created a new work project for public infrastructure.	100,000,000	100,000,000	100,000,000	100,000,000
26. Electric Vehicle Infrastructure. The Senate created a new work project to invest in EV infrastructure.	40,000,000	40,000,000	40,000,000	40,000,000
27. Community Revitalization and Cultural Institution Grants. Senate added work project for community centers and public spaces in Michigan.	35,000,000	35,000,000	35,000,000	35,000,000
28. Michigan Community Development Financial Institution Fund Grants. The Senate created a work project grant program to invest in community development financial institutions.	35,000,000	35,000,000	35,000,000	35,000,000
29. Conventions, Sports, and Special Events Grants. The Senate included a new work project to attract national events to the State.	30,000,000	30,000,000	30,000,000	30,000,000
30. Mainstreet Initiative. The Senate included a new work project to aid small business recovery for downtowns, post pandemic.	25,000,000	25,000,000	25,000,000	25,000,000

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	Gross	GF/GP	Gross	GF/GP
31. College Success Fund. Senate included as a new grant program.	10,000,000	10,000,000	10,000,000	10,000,000
32. New Michigander Fund. The Senate added new work project for Office of Global Michigan to develop variety of services for new residents.	10,000,000	10,000,000	10,000,000	10,000,000
33. Youth Entrepreneurship, Apprenticeships, and Engagement Grants. Senate added work project to address youth workforce development.	10,000,000	10,000,000	10,000,000	10,000,000
34. Adult Literacy. The Senate included one-time for the Department to partner with adult education associations to improve adult literacy.	7,500,000	7,500,000	7,500,000	7,500,000
35. Child Savings Accounts Pilot Program. The Senate included new program for child savings accounts and financial literacy.	5,000,000	5,000,000	5,000,000	5,000,000
36. Firefighter Support Grants. The Senate added a work project for firefighter health screenings and equipment throughout Michigan.	4,000,000	4,000,000	4,000,000	4,000,000
37. Focus: HOPE Program. Program supports youth & workforce development. The Governor and Senate included.	1,000,000	1,000,000	1,000,000	1,000,000
38. Michigan Minority Supplier Investment Council. The Senate included grant to a nonprofit organization promoting minority business growth.	1,000,000	1,000,000	1,000,000	1,000,000
39. Expungement Initiative. The Senate added one-time GF/GP to provide expungement services to southeast Michigan.	500,000	500,000	500,000	500,000
40. Construction Training. The Senate included placeholder to expand building trade programs, workforce development and infrastructure.	100	100	100	100
41. Removal of FY 2022-23 One-Time Appropriations.	(2,994,164,700)	(2,683,414,500)	0	0
42. Fiscal Year 2022-23 One-Time Items. The Senate funding for Income Tax preparation (\$3.0 million), Employment Opportunities Grant (\$1.0 million), and enhancement grants (\$290,000). Net \$0 until enacted.	0	0	0	0
Other - NONE				

Total Changes.....	(\$1,514,278,000)	(\$1,815,713,800)
FY 2023-24 SENATE-PASSED.....	\$3,175,208,200	\$1,125,126,100

Date Completed: 5-11-23

Fiscal Analyst: Michael Siracuse