

**SUBSTITUTE FOR
HOUSE BILL NO. 4292**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2024; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1
LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2023-2024
Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of

state, the department of treasury, the department of technology,
management, and budget, the department of civil rights, and certain
state purposes related thereto for the fiscal year ending September
30, 2024, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	44.0
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Full-time equated classified positions	7,523.6
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GROSS APPROPRIATION	\$ 5,034,507,300
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Total interdepartmental grants and intradepartmental transfers	1,156,643,700
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ADJUSTED GROSS APPROPRIATION	\$ 3,877,863,600
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Federal revenues:

Total federal revenues	44,035,500
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Special revenue funds:

Total local revenues	15,522,800
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Total private revenues	749,800
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Total other state restricted revenues	2,633,406,600
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State general fund/general purpose	\$ 1,184,148,900
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Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
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Full-time equated classified positions	575.9
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GROSS APPROPRIATION	\$ 121,398,400
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	36,235,500
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ADJUSTED GROSS APPROPRIATION	\$ 85,162,900
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1	Federal revenues:		
2	Total federal revenues		10,063,800
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		20,773,100
7	State general fund/general purpose	\$	54,326,000
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	575.9	
11	Attorney general	\$	112,500
12	Unclassified salaries--FTEs	5.0	918,300
13	Child support enforcement--FTEs	25.0	3,733,400
14	Operations--FTEs	530.9	102,437,500
15	Prosecuting attorneys coordinating council--		
16	FTEs	14.0	2,702,400
17	Public safety initiative--FTE	1.0	888,300
18	Sexual assault law enforcement--FTEs	5.0	1,463,600
19	GROSS APPROPRIATION	\$	112,256,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOC		712,600
23	IDG from MDE		801,900
24	IDG from EGLE		2,375,200
25	IDG from MDHHS, health policy		318,700
26	IDG from MDHHS, human services		6,642,100
27	IDG from MDHHS, medical services administration		746,000
28	IDG from MDHHS, WIC		357,000

1	IDG from MDIFS, financial and insurance	
2	services	1,240,800
3	IDG from LEO, Michigan occupational safety and	
4	health administration	202,200
5	IDG from LEO, workforce development	96,400
6	IDG from MDLARA, bureau of marijuana regulatory	
7	agency	1,681,400
8	IDG from MDLARA, fireworks safety fund	87,800
9	IDG from MDLARA, health professions	3,286,300
10	IDG from MDLARA, licensing and regulation fees	769,900
11	IDG from MDLARA, remonumentation fees	115,300
12	IDG from MDLARA, securities fees	759,200
13	IDG from MDLARA, unlicensed builders	1,151,400
14	IDG from MDMVA	177,500
15	IDG from MDOS, children's protection registry	45,000
16	IDG from MDOT, comprehensive transportation	
17	fund	109,500
18	IDG from MDOT, state aeronautics fund	191,200
19	IDG from MDOT, state trunkline fund	2,170,600
20	IDG from MDSP	281,400
21	IDG from MDTMB	1,302,500
22	IDG from MDTMB, civil service commission	331,400
23	IDG from MDTMB, risk management revolving fund	1,368,500
24	IDG from Michigan state housing development	
25	authority	1,250,200
26	IDG from Michigan strategic fund	196,100
27	IDG from treasury	7,467,400
28	Federal revenues:	

1	DAG, state administrative match grant/food	
2	stamps	137,000
3	Federal funds	3,368,800
4	HHS, medical assistance, medigrant	405,800
5	HHS-OS, state Medicaid fraud control units	6,031,000
6	National criminal history improvement program	121,200
7	Special revenue funds:	
8	Antitrust enforcement collections	826,200
9	Attorney general's operations fund	1,118,200
10	Auto repair facilities fees	357,400
11	Franchise fees	414,800
12	Game and fish protection fund	669,800
13	Human trafficking commission fund	170,000
14	Lawsuit settlement proceeds fund	2,661,300
15	Liquor purchase revolving fund	1,595,100
16	Michigan employment security act -	
17	administrative fund	2,420,900
18	Michigan merit award trust fund	528,700
19	Michigan state waterways fund	148,400
20	Mobile home code fund	266,400
21	Prisoner reimbursement	562,400
22	Prosecuting attorneys training fees	455,100
23	Public utility assessments	2,144,200
24	Reinstatement fees	278,400
25	Retirement funds	1,131,400
26	Second injury fund	646,400
27	Self-insurers security fund	397,500
28	Silicosis and dust disease fund	114,100

1	State building authority revenue	130,700
2	State casino gaming fund	1,922,500
3	State lottery fund	377,400
4	Utility consumer representation fund	1,041,100
5	Worker's compensation administrative revolving	
6	fund	394,700
7	State general fund/general purpose	\$ 45,183,600
8	(3) INFORMATION TECHNOLOGY	
9	Information technology services and projects	\$ 1,642,400
10	GROSS APPROPRIATION	\$ 1,642,400
11	Appropriated from:	
12	State general fund/general purpose	\$ 1,642,400
13	(4) ONE-TIME APPROPRIATIONS	
14	Job court	\$ 6,100,000
15	Sexual assault cases and victim advocacy	1,400,000
16	GROSS APPROPRIATION	\$ 7,500,000
17	Appropriated from:	
18	State general fund/general purpose	\$ 7,500,000
19	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions	6.0
22	Full-time equated classified positions	126.0
23	GROSS APPROPRIATION	\$ 37,146,500
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and	
26	intradepartmental transfers	0
27	ADJUSTED GROSS APPROPRIATION	\$ 37,146,500
28	Federal revenues:	

1	Total federal revenues		2,890,900
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		18,700
5	Total other state restricted revenues		58,500
6	State general fund/general purpose	\$	34,178,400
7	(2) CIVIL RIGHTS OPERATIONS		
8	Full-time equated unclassified positions	6.0	
9	Full-time equated classified positions	126.0	
10	Unclassified salaries--FTEs	6.0	\$ 804,300
11	Complaint investigation and enforcement--FTEs	82.0	11,618,500
12	Division on deaf, deafblind, and hard of		
13	hearing--FTEs	3.0	339,400
14	Executive office--FTEs	24.0	3,112,500
15	Museums support		1,500,000
16	Public affairs--FTEs	17.0	2,881,400
17	GROSS APPROPRIATION	\$	20,256,100
18	Appropriated from:		
19	Federal revenues:		
20	EEOC, state and local antidiscrimination agency		
21	contracts		1,253,700
22	HUD, grant		1,622,200
23	Special revenue funds:		
24	Private revenues		18,700
25	State restricted indirect funds		58,500
26	State general fund/general purpose	\$	17,303,000
27	(3) INFORMATION TECHNOLOGY		
28	Information technology services and projects	\$	767,400

1	GROSS APPROPRIATION	\$	767,400
2	Appropriated from:		
3	Federal revenues:		
4	EEOC, state and local antidiscrimination agency		
5	contracts		15,000
6	State general fund/general purpose	\$	752,400
7	(4) ONE-TIME APPROPRIATIONS		
8	Complaint investigation and enforcement	\$	11,373,000
9	Disabled digital access rights		2,750,000
10	ELCRA expansion		2,000,000
11	GROSS APPROPRIATION	\$	16,123,000
12	Appropriated from:		
13	State general fund/general purpose	\$	16,123,000
14	Sec. 104. EXECUTIVE OFFICE		
15	(1) APPROPRIATION SUMMARY		
16	Full-time equated unclassified positions	10.0	
17	Full-time equated classified positions	86.2	
18	GROSS APPROPRIATION	\$	8,699,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	8,699,000
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		0
28	Total other state restricted revenues		0

1	State general fund/general purpose	\$	8,699,000
2	(2) EXECUTIVE OFFICE OPERATIONS		
3	Full-time equated unclassified positions	10.0	
4	Full-time equated classified positions	86.2	
5	Unclassified salaries--FTEs	8.0	\$ 1,507,700
6	Governor		159,300
7	Lieutenant governor		111,600
8	Executive office--FTEs	86.2	6,920,400
9	GROSS APPROPRIATION	\$	8,699,000
10	Appropriated from:		
11	State general fund/general purpose	\$	8,699,000
12	Sec. 105. LEGISLATURE		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	218,112,800
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		6,921,900
18	ADJUSTED GROSS APPROPRIATION	\$	211,190,900
19	Federal revenues:		
20	Total federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		445,400
24	Total other state restricted revenues		7,585,900
25	State general fund/general purpose	\$	203,159,600
26	(2) LEGISLATURE		
27	Senate	\$	47,884,100
28	Senate automated data processing		3,042,100

1	Senate fiscal agency	4,510,800
2	House of representatives	70,439,300
3	House automated data processing	3,042,100
4	House fiscal agency	4,510,800
5	GROSS APPROPRIATION	\$ 133,429,200
6	Appropriated from:	
7	State general fund/general purpose	\$ 133,429,200
8	(3) LEGISLATIVE COUNCIL	
9	Legislative corrections ombudsman	\$ 1,510,300
10	Legislative council	15,688,100
11	Legislative service bureau automated data	
12	processing	3,535,300
13	Michigan veterans' facility ombudsman	351,000
14	National association dues	670,200
15	Worker's compensation	168,700
16	Sentencing commission	1,000,000
17	GROSS APPROPRIATION	\$ 22,923,600
18	Appropriated from:	
19	State general fund/general purpose	\$ 22,923,600
20	(4) LEGISLATIVE RETIREMENT SYSTEM	
21	General nonretirement expenses	\$ 5,981,000
22	GROSS APPROPRIATION	\$ 5,981,000
23	Appropriated from:	
24	Special revenue funds:	
25	Court fees	1,391,800
26	State general fund/general purpose	\$ 4,589,200
27	(5) PROPERTY MANAGEMENT	
28	Binsfeld Office Building and other properties	\$ 9,395,200

1	Cora Anderson Building	6,500,000
2	GROSS APPROPRIATION	\$ 15,895,200
3	Appropriated from:	
4	State general fund/general purpose	\$ 15,895,200
5	(6) STATE CAPITOL HISTORIC SITE	
6	Bond/lease obligations	\$ 100
7	General operations	6,261,000
8	Restoration, renewal, and maintenance	3,772,500
9	GROSS APPROPRIATION	\$ 10,033,600
10	Appropriated from:	
11	Special revenue funds:	
12	Private - gifts and bequests	445,400
13	Capitol historic site fund	3,772,500
14	State general fund/general purpose	\$ 5,815,700
15	(7) OFFICE OF THE AUDITOR GENERAL	
16	Unclassified positions	\$ 412,900
17	Field operations	29,337,300
18	GROSS APPROPRIATION	\$ 29,750,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, commercial mobile radio system emergency	
22	telephone fund	42,500
23	IDG, contract audit administration fees	72,800
24	IDG, deferred compensation funds	104,600
25	IDG, emp ben div postemployment life insurance	
26	benefit	21,800
27	IDG from LEO, self-insurers security fund	92,300
28	IDG from DHHS, human services	35,400

1	IDG from MDLARA, liquor purchase revolving fund	110,900
2	IDG from MDMVA, Michigan veterans' facility	
3	authority	56,600
4	IDG from MDOT, comprehensive transportation	
5	fund	44,900
6	IDG from MDOT, Michigan transportation fund	364,200
7	IDG from MDOT, state aeronautics fund	35,200
8	IDG from MDOT, state trunkline fund	846,000
9	IDG, legislative retirement system	31,900
10	IDG, Michigan economic development corporation	130,500
11	IDG, Michigan education trust fund	67,000
12	IDG, Michigan finance authority	321,900
13	IDG, Michigan justice training commission fund	47,200
14	IDG, Michigan strategic fund	212,100
15	IDG, office of retirement services	964,600
16	IDG, other restricted funding sources	25,000
17	IDG, single audit act	3,214,500
18	IDG, state sponsored group insurance fund	80,000
19	Special revenue funds:	
20	21st century jobs trust fund	111,200
21	Brownfield development fund	32,600
22	Clean Michigan initiative implementation bond	
23	fund	62,900
24	Game and fish protection fund	36,200
25	MDTMB, civil service commission	205,100
26	Michigan state housing development authority	
27	fees	131,000
28	Michigan veterans' trust fund	2,000

1	Michigan veterans' trust fund income and		
2	assessments		23,000
3	Motor transport revolving fund		8,500
4	Office services revolving fund		11,700
5	State disbursement unit, office of child		
6	support		66,100
7	State services fee fund		1,718,200
8	Waterways fund		13,100
9	State general fund/general purpose	\$	20,406,700
10	(8) ONE-TIME APPROPRIATIONS		
11	Legislative staffing study	\$	100,000
12	GROSS APPROPRIATION	\$	100,000
13	Appropriated from:		
14	State general fund/general purpose	\$	100,000
15	Sec. 106. DEPARTMENT OF STATE		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	1,602.0	
19	GROSS APPROPRIATION	\$	277,790,400
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		20,000,000
23	ADJUSTED GROSS APPROPRIATION	\$	257,790,400
24	Federal revenues:		
25	Total federal revenues		1,460,000
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		100,100

1	Total other state restricted revenues		223,392,000
2	State general fund/general purpose	\$	32,838,300
3	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	130.0	
6	Secretary of state	\$	112,500
7	Unclassified salaries--FTEs	5.0	765,900
8	Executive direction--FTEs	30.0	4,813,600
9	Operations--FTEs	100.0	25,020,200
10	Property management		10,633,000
11	Worker's compensation		158,500
12	GROSS APPROPRIATION	\$	41,503,700
13	Appropriated from:		
14	Special revenue funds:		
15	Abandoned vehicle fees		239,800
16	Auto repair facilities fees		130,400
17	Children's protection registry fund		270,700
18	Driver fees		2,605,700
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		2,007,100
21	Parking ticket court fines		13,600
22	Personal identification card fees		288,100
23	Scrap tire fund		78,600
24	Transportation administration collection fund		34,852,500
25	State general fund/general purpose	\$	1,017,200
26	(3) LEGAL SERVICES		
27	Full-time equated classified positions	161.0	
28	Operations--FTEs	161.0	\$ 22,120,900

1	GROSS APPROPRIATION		\$	22,120,900
2	Appropriated from:			
3	Special revenue funds:			
4	Auto repair facilities fees			3,105,100
5	Driver education provider and instructor fund			150,000
6	Driver fees			1,621,000
7	Enhanced driver license and enhanced official			
8	state personal identification card fund			2,782,100
9	Reinstatement fees - operator licenses			590,200
10	Transportation administration collection fund			11,731,500
11	Vehicle theft prevention fees			733,400
12	State general fund/general purpose		\$	1,407,600
13	(4) CUSTOMER DELIVERY SERVICES			
14	Full-time equated classified positions	1,263.0		
15	Branch operations--FTEs	926.0	\$	94,328,400
16	Central operations--FTEs	335.0		50,501,100
17	Motorcycle safety education administration--			
18	FTEs	2.0		649,500
19	Motorcycle safety education grants			2,100,000
20	Organ donor program			129,100
21	GROSS APPROPRIATION		\$	147,708,100
22	Appropriated from:			
23	Interdepartmental grant revenues:			
24	IDG from MDOT, Michigan transportation fund			20,000,000
25	Federal revenues:			
26	DOT			860,000
27	OHSP			600,000
28	Special revenue funds:			

1	Private funds		100
2	Thomas Daley gift of life fund		50,000
3	Abandoned vehicle fees		450,900
4	Auto repair facilities fees		763,700
5	Child support clearance fees		200,000
6	Driver fees		22,441,300
7	Driver improvement course fund		1,219,800
8	Enhanced driver license and enhanced official		
9	state personal identification card fund		12,446,100
10	Expedient service fees		2,951,000
11	Marine safety fund		1,579,000
12	Michigan state police auto theft fund		123,000
13	Mobile home commission fees		507,500
14	Motorcycle safety and education awareness fund		350,000
15	Motorcycle safety fund		2,099,500
16	Off-road vehicle title fees		170,700
17	Parking ticket court fines		700,800
18	Personal identification card fees		2,372,600
19	Recreation passport fee revenue		1,000,000
20	Reinstatement fees - operator licenses		1,414,100
21	Snowmobile registration fee revenue		390,000
22	Transportation administration collection fund		72,359,200
23	Vehicle theft prevention fees		786,000
24	State general fund/general purpose	\$	1,872,800
25	(5) ELECTION REGULATION		
26	Full-time equated classified positions	48.0	
27	County clerk education and training fund	\$	100,000
28	Election administration and services--FTEs	48.0	12,279,700

1	Fees to local units		109,800
2	GROSS APPROPRIATION	\$	12,489,500
3	Appropriated from:		
4	Special revenue funds:		
5	Notary education and training fund		100,000
6	Notary fee fund		343,500
7	State general fund/general purpose	\$	12,046,000
8	(6) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	38,918,200
10	GROSS APPROPRIATION	\$	38,918,200
11	Appropriated from:		
12	Special revenue funds:		
13	Administrative order processing fee		11,800
14	Auto repair facilities fees		129,800
15	Driver fees		789,600
16	Enhanced driver license and enhanced official		
17	state personal identification card fund		350,100
18	Expedient service fees		1,100,000
19	Parking ticket court fines		89,300
20	Personal identification card fees		174,000
21	Transportation administration collection fund		34,597,200
22	Vehicle theft prevention fees		181,700
23	State general fund/general purpose	\$	1,494,700
24	(7) ONE-TIME APPROPRIATIONS		
25	Organ donor registration	\$	50,000
26	Proposal 22-2		15,000,000
27	GROSS APPROPRIATION	\$	15,050,000
28	Appropriated from:		

1	Special revenue funds:		
2	Thomas Daley gift of life fund		50,000
3	State general fund/general purpose	\$	15,000,000
4	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
5	AND BUDGET		
6	(1) APPROPRIATION SUMMARY		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	3,214.0	
9	GROSS APPROPRIATION	\$	1,783,142,300
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers		1,082,389,000
13	ADJUSTED GROSS APPROPRIATION	\$	700,753,300
14	Federal revenues:		
15	Total federal revenues		4,699,000
16	Special revenue funds:		
17	Total local revenues		2,334,700
18	Total private revenues		137,400
19	Total other state restricted revenues		134,180,300
20	State general fund/general purpose	\$	559,401,900
21	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
22	Full-time equated unclassified positions	6.0	
23	Full-time equated classified positions	905.5	
24	Unclassified salaries--FTEs	6.0	\$ 1,049,100
25	Administrative services--FTEs	178.5	26,978,600
26	Budget and financial management--FTEs	188.0	41,783,100
27	Building operation services--FTEs	266.0	103,750,400
28	Business support services--FTEs	110.0	15,419,000

1	Design and construction services--FTEs	54.0	9,229,900
2	Executive operations--FTEs	12.0	2,451,600
3	Michigan center for data and analytics--FTEs	44.0	7,480,200
4	Motor vehicle fleet--FTEs	39.0	87,709,000
5	Office of the state employer--FTEs	14.0	1,754,700
6	Property management		9,283,000
7	GROSS APPROPRIATION	\$	306,888,600
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from accounting service centers user		
11	charges		6,399,800
12	IDG from building occupancy and parking charges		106,017,000
13	IDG from MDHHS, community health		513,400
14	IDG from MDHHS, human services		240,700
15	IDG from MDLARA		100,000
16	IDG from motor transport fund		87,709,000
17	IDG from technology user fees		10,972,900
18	IDG from user fees		9,315,300
19	Federal revenues:		
20	Federal funds		4,699,000
21	Special revenue funds:		
22	Local funds		35,000
23	Local - MPSCS subscriber and maintenance fees		21,900
24	Private funds		137,400
25	Health management funds		431,900
26	Other agency charges		1,276,700
27	SIGMA user fees		2,450,500

1	Special revenue, internal service, and pension		
2	trust funds		19,924,100
3	State restricted indirect funds		3,219,300
4	State general fund/general purpose	\$	53,424,700
5	(3) TECHNOLOGY SERVICES		
6	Full-time equated classified positions	1,646.5	
7	Enterprise identity management--FTEs	25.0	\$ 14,734,100
8	Homeland security initiative/cyber security--		
9	FTEs	44.0	17,295,000
10	Information technology investment fund		35,000,000
11	Information technology services--FTEs	1,440.5	855,288,000
12	Michigan public safety communication system--		
13	FTEs	137.0	48,894,800
14	GROSS APPROPRIATION	\$	971,211,900
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from technology user fees		855,288,000
18	Special revenue funds:		
19	Local - MPSCS subscriber and maintenance fees		2,277,800
20	State general fund/general purpose	\$	113,646,100
21	(4) STATEWIDE APPROPRIATIONS		
22	Professional development fund - AFSCME	\$	50,000
23	Professional development fund - MPE, SEIU,		
24	scientific and engineering unit		100,000
25	Professional development fund - MPE, SEIU,		
26	technical unit		50,000
27	Professional development fund - NERES		200,000
28	Professional development fund - UAW		700,000

1	GROSS APPROPRIATION	\$	1,100,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from employer contributions		1,100,000
5	State general fund/general purpose	\$	0
6	(5) SPECIAL PROGRAMS		
7	Full-time equated classified positions	189.0	
8	Office of the child advocate	\$	3,749,600
9	Property management executive/legislative		1,348,200
10	Retirement services--FTEs	167.0	26,139,500
11	GROSS APPROPRIATION	\$	31,237,300
12	Appropriated from:		
13	Special revenue funds:		
14	Deferred compensation		3,200,000
15	Pension trust funds		22,846,500
16	State general fund/general purpose	\$	5,190,800
17	(6) STATE BUILDING AUTHORITY RENT		
18	State building authority rent - community		
19	colleges	\$	33,081,600
20	State building authority rent - state agencies		68,893,700
21	State building authority rent - universities		134,595,300
22	GROSS APPROPRIATION	\$	236,570,600
23	Appropriated from:		
24	State general fund/general purpose	\$	236,570,600
25	(7) CIVIL SERVICE COMMISSION		
26	Full-time equated classified positions	473.0	
27	Agency services--FTEs	113.0	\$ 17,666,600
28	Employee benefits--FTEs	27.0	6,425,700

1	Executive direction--FTEs	40.0	10,160,900
2	Human resources operations--FTEs	293.0	37,983,100
3	Information technology services and projects		4,104,000
4	GROSS APPROPRIATION	\$	76,340,300
5	Appropriated from:		
6	Special revenue funds:		
7	State restricted funds 1%		30,922,700
8	State restricted indirect funds		9,752,900
9	State sponsored group insurance		9,666,800
10	State general fund/general purpose	\$	25,997,900
11	(8) CAPITAL OUTLAY		
12	Enterprisewide special maintenance for state		
13	facilities	\$	28,000,000
14	Major special maintenance, remodeling, and		
15	addition for state agencies		3,800,000
16	GROSS APPROPRIATION	\$	31,800,000
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from building occupancy charges		3,800,000
20	State general fund/general purpose	\$	28,000,000
21	(9) INFORMATION TECHNOLOGY		
22	Information technology services and projects	\$	36,193,500
23	GROSS APPROPRIATION	\$	36,193,500
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from building occupancy and parking charges		723,200
27	IDG from user fees		209,700
28	Special revenue funds:		

1	Deferred compensation		2,600
2	Pension trust funds		11,114,900
3	SIGMA user fees		2,781,000
4	Special revenue, internal service, and pension		
5	trust funds		2,706,500
6	State restricted indirect funds		2,083,900
7	State general fund/general purpose	\$	16,571,700
8	(10) ONE-TIME APPROPRIATIONS		
9	Enterprisewide special maintenance for state		
10	facilities	\$	68,000,000
11	Information technology investment fund		100
12	Retirement information technology modernization		
13	project		11,800,000
14	Security scorecard		100
15	State fleet electric vehicle transition		9,999,900
16	Statewide student record data system		2,000,000
17	GROSS APPROPRIATION	\$	91,800,100
18	Appropriated from:		
19	Special revenue funds:		
20	Pension trust funds		11,800,000
21	State general fund/general purpose	\$	80,000,100
22	Sec. 108. DEPARTMENT OF TREASURY		
23	(1) APPROPRIATION SUMMARY		
24	Full-time equated unclassified positions	10.0	
25	Full-time equated classified positions	1,998.5	
26	GROSS APPROPRIATION	\$	2,588,217,900
27	Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		11,097,300
3	ADJUSTED GROSS APPROPRIATION	\$	2,577,120,600
4	Federal revenues:		
5	Total federal revenues		24,921,800
6	Special revenue funds:		
7	Total local revenues		13,188,100
8	Total private revenues		48,200
9	Total other state restricted revenues		2,247,416,800
10	State general fund/general purpose	\$	291,545,700
11	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
12	Full-time equated unclassified positions	10.0	
13	Full-time equated classified positions	448.5	
14	Unclassified salaries--FTEs	10.0	\$ 1,212,400
15	Bureau of accounting and financial services--		
16	FTEs	74.0	9,360,800
17	Collections services bureau--FTEs	201.0	29,781,700
18	Department services--FTEs	65.0	7,535,700
19	Executive direction and operations--FTEs	60.5	8,475,300
20	Office of security and data risk management--		
21	FTEs	20.0	2,990,500
22	Property management		7,587,900
23	Unclaimed property--FTEs	28.0	5,070,600
24	Worker's compensation		18,200
25	GROSS APPROPRIATION	\$	72,033,100
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG, data/collection services fees		339,100

1	IDG from accounting service center user charges		405,100
2	IDG from MDHHS, title IV-D		814,000
3	IDG, levy/warrant cost assessment fees		3,750,400
4	IDG, state agency collection fees		2,019,700
5	Federal revenues:		
6	DED-OPSE, federal lenders allowance		499,500
7	DED-OPSE, higher education act of 1965, insured		
8	loans		537,700
9	Special revenue funds:		
10	Delinquent tax collection revenue		38,477,700
11	Escheats revenue		5,070,600
12	Garnishment fees		2,801,300
13	Justice system fund		456,200
14	Marihuana regulation fund		1,291,800
15	Marihuana regulatory fund		193,900
16	MFA, bond and loan program revenue		662,600
17	State lottery fund		315,500
18	State restricted indirect funds		288,900
19	State services fee fund		359,800
20	Treasury fees		47,200
21	State general fund/general purpose	\$	13,702,100
22	(3) LOCAL GOVERNMENT PROGRAMS		
23	Full-time equated classified positions	108.0	
24	Flint settlement payment	\$	35,000,000
25	Local finance--FTEs	18.0	2,515,100
26	Michigan infrastructure council--FTEs	3.0	3,848,100
27	Property tax assessor training--FTE	1.0	1,050,300

1	Supervision of the general property tax law--		
2	FTEs	86.0	18,156,800
3	GROSS APPROPRIATION	\$	60,570,300
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from MDOT, Michigan transportation fund		249,900
7	Special revenue funds:		
8	Local - assessor training fees		1,050,300
9	Local - audit charges		609,000
10	Local - equalization study charge-backs		40,000
11	Local - revenue from local government		100,000
12	Delinquent tax collection revenue		1,593,900
13	Land reutilization fund		2,065,500
14	Municipal finance fees		577,600
15	State general fund/general purpose	\$	54,284,100
16	(4) TAX PROGRAMS		
17	Full-time equated classified positions	767.0	
18	Bottle act implementation	\$	250,000
19	Home heating assistance		3,099,700
20	Insurance provider assessment program--FTEs	10.0	2,207,100
21	Office of revenue and tax analysis--FTEs	25.0	4,791,800
22	Tax and economic policy--FTEs	47.0	10,139,400
23	Tax compliance--FTEs	319.0	46,252,200
24	Tax processing--FTEs	355.0	44,645,800
25	Tobacco tax enforcement--FTEs	11.0	1,573,300
26	GROSS APPROPRIATION	\$	112,959,300
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDG from MDOT, Michigan transportation fund		2,403,200
2	IDG from MDOT, state aeronautics fund		72,200
3	Federal revenues:		
4	HHS-SSA, low-income energy assistance		3,099,700
5	Special revenue funds:		
6	Bottle deposit fund		250,000
7	Brownfield redevelopment fund		213,500
8	Delinquent tax collection revenue		75,218,100
9	Insurance provider fund		2,207,100
10	Marihuana regulation fund		2,358,600
11	Marihuana regulatory fund		119,300
12	Michigan state waterways fund		107,100
13	Qualified heavy equipment rental personal		
14	property exemption reimbursement fund		420,000
15	Tobacco tax revenue		4,223,700
16	State general fund/general purpose	\$	22,266,800
17	(5) FINANCIAL PROGRAMS		
18	Full-time equated classified positions	173.0	
19	Dual enrollment payments	\$	3,000,000
20	Investments--FTEs	81.0	22,358,700
21	State and authority finance--FTEs	20.0	4,697,700
22	Student financial assistance programs--FTEs	72.0	26,002,200
23	GROSS APPROPRIATION	\$	56,058,600
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, fiscal agent service fees		213,500
27	Federal revenues:		
28	DED-OPSE, federal lenders allowance		3,360,700

1	DED-OPSE, higher education act of 1965, insured	
2	loans	16,840,300
3	Special revenue funds:	
4	Defined contribution administrative fee revenue	300,000
5	Michigan finance authority bond and loan	
6	program revenue	2,818,000
7	Michigan merit award trust fund	1,232,900
8	Retirement funds	17,887,800
9	School bond fees	913,300
10	Treasury fees	4,395,400
11	State general fund/general purpose	\$ 8,096,700
12	(6) DEBT SERVICE	
13	Clean Michigan initiative	\$ 23,760,000
14	Great Lakes water quality bond	72,861,100
15	Quality of life bond	3,463,000
16	GROSS APPROPRIATION	\$ 100,084,100
17	Appropriated from:	
18	State general fund/general purpose	\$ 100,084,100
19	(7) GRANTS	
20	Convention facility development distribution	\$ 128,730,700
21	Emergency 911 payments	49,118,600
22	Health and safety fund grants	1,500,000
23	Qualified heavy equipment rental personal	
24	property exemption reimbursement distribution	3,000,000
25	Recreational marihuana grants	71,670,000
26	Senior citizen cooperative housing tax	
27	exemption program	11,511,800
28	Wrongful imprisonment compensation fund	10,000,000

1	GROSS APPROPRIATION		\$ 275,531,100
2	Appropriated from:		
3	Special revenue funds:		
4	Convention facility development fund		128,730,700
5	Emergency 911 fund		49,118,600
6	Health and safety fund		1,500,000
7	Marihuana regulation fund		71,670,000
8	Qualified heavy equipment rental personal		
9	property exemption reimbursement fund		3,000,000
10	State general fund/general purpose		\$ 21,511,800
11	(8) BUREAU OF STATE LOTTERY		
12	Full-time equated classified positions	212.0	
13	Lottery information technology services and		
14	projects		\$ 3,815,600
15	Lottery operations--FTEs	212.0	31,299,000
16	GROSS APPROPRIATION		\$ 35,114,600
17	Appropriated from:		
18	Special revenue funds:		
19	State lottery fund		35,114,600
20	State general fund/general purpose		\$ 0
21	(9) CASINO GAMING		
22	Full-time equated classified positions	215.0	
23	Casino gaming control operations--FTEs	185.0	\$ 35,085,500
24	Gaming information technology services and		
25	projects		5,322,700
26	Horse racing--FTEs	10.0	2,121,100
27	Michigan gaming control board		50,000
28	Millionaire party regulation--FTEs	20.0	3,159,300

1	GROSS APPROPRIATION	\$	45,738,600
2	Appropriated from:		
3	Special revenue funds:		
4	Casino gambling agreements		1,007,500
5	Equine development fund		2,240,700
6	Fantasy contest fund		808,000
7	Internet gaming fund		11,224,300
8	Internet sports betting fund		2,686,500
9	State services fee fund		27,771,600
10	State general fund/general purpose	\$	0
11	(10) PAYMENTS IN LIEU OF TAXES		
12	Commercial forest reserve	\$	3,603,900
13	Purchased lands		10,669,400
14	Swamp and tax reverted lands		18,014,800
15	GROSS APPROPRIATION	\$	32,288,100
16	Appropriated from:		
17	Special revenue funds:		
18	Private funds		33,200
19	Game and fish protection fund		3,615,500
20	Michigan natural resources trust fund		2,718,700
21	Michigan state waterways fund		313,700
22	State general fund/general purpose	\$	25,607,000
23	(11) REVENUE SHARING		
24	City, village, and township revenue sharing	\$	299,126,400
25	Constitutional state general revenue sharing		
26	grants		1,098,505,900
27	County incentive program		43,579,900
28	County revenue sharing		217,454,100

1	Financially distressed cities, villages, or		
2	townships		2,500,000
3	GROSS APPROPRIATION	\$	1,661,166,300
4	Appropriated from:		
5	Special revenue funds:		
6	Sales tax		1,661,166,300
7	State general fund/general purpose	\$	0
8	(12) STATE BUILDING AUTHORITY		
9	Full-time equated classified positions	3.0	
10	State building authority--FTEs	3.0	\$ 764,800
11	GROSS APPROPRIATION	\$	764,800
12	Appropriated from:		
13	Special revenue funds:		
14	State building authority revenue		764,800
15	State general fund/general purpose	\$	0
16	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
17	Full-time equated classified positions	72.0	
18	City income tax administration program--FTEs	72.0	\$ 10,127,100
19	GROSS APPROPRIATION	\$	10,127,100
20	Appropriated from:		
21	Special revenue funds:		
22	Local - city income tax fund		10,127,100
23	State general fund/general purpose	\$	0
24	(14) INFORMATION TECHNOLOGY		
25	Treasury operations information technology		
26	services and projects	\$	48,458,200
27	GROSS APPROPRIATION	\$	48,458,200
28	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG from MDOT, Michigan transportation fund	830,200
3	Federal revenues:	
4	DED-OPSE, federal lender allowance	583,900
5	Special revenue funds:	
6	Local - city income tax fund	1,261,700
7	Delinquent tax collection revenue	18,078,100
8	Marihuana regulation fund	770,300
9	Retirement funds	808,200
10	Tobacco tax revenue	132,800
11	State general fund/general purpose	\$ 25,993,000
12	(15) ONE-TIME APPROPRIATIONS	
13	Advertising for responsible gaming	\$ 3,000,000
14	City, village, and township revenue sharing	27,955,800
15	County revenue sharing	24,352,800
16	Gaming control information technology services	
17	and projects	2,000,000
18	Local unit municipal pension principal payment	
19	grants	100
20	Organ donor registry	15,000
21	Presidential primary	19,999,900
22	Raise up local state matching grant program	100
23	GROSS APPROPRIATION	\$ 77,323,700
24	Appropriated from:	
25	Special revenue funds:	
26	Thomas Daley gift of life fund	15,000
27	Fantasy contest fund	150,000
28	Internet gaming fund	3,700,000

Internet sports betting fund	350,000
Sales tax	52,308,600
State services fee fund	800,000
State general fund/general purpose	\$ 20,000,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$3,817,555,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$2,033,969,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$ 40,000
Motorcycle safety education grants	1,754,300
Subtotal	\$ 1,794,300

DEPARTMENT OF TREASURY

Airport parking distribution pursuant to section 909	\$ 27,000,000
City, village, and township revenue sharing	327,082,200
Commercial forest reserve	3,603,900
Constitutional state general revenue sharing grants	1,098,505,900
Convention facility development fund distribution	128,730,700

1	County incentive program	43,579,900
2	County revenue sharing payments	241,806,900
3	Emergency 9-1-1 payments	26,000,000
4	Financially distressed cities, villages, or	
5	townships	2,500,000
6	Health and safety fund grants	1,500,000
7	Municipal pension system grants	100
8	Presidential primary	19,999,900
9	Recreational marihuana grants	71,670,000
10	Purchased lands	10,669,400
11	Senior citizen cooperative housing tax exemption	11,511,800
12	Swamp and tax reverted lands	18,014,800
13	Subtotal	\$ 2,032,175,500
14	TOTAL	\$ 2,033,969,800

15 (2) Pursuant to section 30 of article IX of the state
16 constitution of 1963, total state spending from state sources for
17 fiscal year 2023-2024 is estimated at \$44,065,483,600.00 in the
18 2023-2024 appropriations acts and total state spending from state
19 sources paid to local units of government for fiscal year 2023-2024
20 is estimated at \$23,691,884,100.00. The state-local proportion is
21 estimated at 54.0% of total state spending from state sources.

22 (3) If payments to local units of government and state
23 spending from state sources for fiscal year 2023-2024 are different
24 than the amounts estimated in subsection (2), the state budget
25 director shall report the payments to local units of government and
26 state spending from state sources that were made for fiscal year
27 2023-2024 to the senate and house of representatives standing
28 committees on appropriations within 30 days after the final book-
29 closing for fiscal year 2023-2024.

1 Sec. 202. The appropriations authorized under this part and
2 part 1 are subject to the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594.

4 Sec. 203. As used in this part and part 1:

5 (a) "COBRA" means the consolidated omnibus budget
6 reconciliation act of 1985, Public Law 99-272.

7 (b) "DAG" means the United States Department of Agriculture.

8 (c) "DED" means the United States Department of Education.

9 (d) "DED-OESE" means the DED Office of Elementary and
10 Secondary Education.

11 (e) "DED-OPSE" means the DED Office of Postsecondary
12 Education.

13 (f) "DED-OVAE" means the DED Office of Career, Technical, and
14 Adult Education.

15 (g) "DOL" means the United States Department of Labor.

16 (h) "DOL-ETA" means the DOL, Employment and Training
17 Administration.

18 (i) "EEOC" means the United States Equal Employment
19 Opportunity Commission.

20 (j) "FTE" means full-time equated.

21 (k) "Fund", unless the context clearly implies a different
22 meaning, means the Michigan strategic fund.

23 (l) "GEAR-UP" means gaining early awareness and readiness for
24 undergraduate programs.

25 (m) "Geographically disadvantaged business enterprise" means a
26 geographically disadvantaged business enterprise as that term is
27 defined by Executive Directive 2019-08.

28 (n) "GF/GP" means general fund/general purpose.

29 (o) "HHS" means the United States Department of Health and

1 Human Services.

2 (p) "HHS-OS" means the HHS Office of the Secretary.

3 (q) "HHS-SSA" means the Social Security Administration.

4 (r) "HUD" means the United States Department of Housing and
5 Urban Development.

6 (s) "HUD-CPD" means the HUD Office of Community Planning and
7 Development.

8 (t) "IDG" means interdepartmental grant.

9 (u) "JCOS" means the joint capital outlay subcommittee.

10 (v) "MAIN" means the Michigan administrative information
11 network.

12 (w) "MCL" means the Michigan Compiled Laws.

13 (x) "MDE" means the Michigan department of education.

14 (y) "MDEGLE" means the Michigan department of environment,
15 Great Lakes, and energy.

16 (z) "MDHHS" means the Michigan department of health and human
17 services.

18 (aa) "MDIFS" means the Michigan department of insurance and
19 financial services.

20 (bb) "MDLARA" means the Michigan department of licensing and
21 regulatory affairs.

22 (cc) "MDLEO" means the Michigan department of labor and
23 economic opportunity.

24 (dd) "MDMVA" means the Michigan department of military and
25 veterans affairs.

26 (ee) "MDOC" means the Michigan department of corrections.

27 (ff) "MDOS" means the Michigan department of state.

28 (gg) "MDOT" means the Michigan department of transportation.

29 (hh) "MDSP" means the Michigan department of state police.

(ii) "MDTMB" means the Michigan department of technology, management, and budget.

(jj) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(kk) "MEGA" means the Michigan economic growth authority.

(ll) "MFA" means the Michigan finance authority.

(mm) "MPE" means the Michigan public employees.

(nn) "MSF" means the Michigan strategic fund.

(oo) "MSHDA" means the Michigan state housing development authority.

(pp) "NERE" means nonexclusively represented employees.

(qq) "NFAH-NEA" means the National Foundation of the Arts and the Humanities - National Endowment for the Arts.

(rr) "PA" means public act.

(ss) "PATH" means Partnership. Accountability. Training. Hope.

(tt) "RFP" means a request for a proposal.

(uu) "SEIU" means Service Employees International Union.

(vv) "SIGMA" means statewide integrated governmental management applications.

(ww) "WIC" means women, infants, and children.

Sec. 204. From the funds appropriated in part 1, the departments and agencies shall use the internet to fulfill the reporting requirements of this part. This requirement shall include

1 transmission of reports via email to the recipients identified for
2 each reporting requirement, and it shall include placement of
3 reports on an internet site.

4 Sec. 205. In addition to any other recipients required to
5 receive a report under this part, all reports required under this
6 part shall be submitted to the senate and house appropriations
7 subcommittees on general government, the senate and house fiscal
8 agencies, the senate and house policy offices, and the state budget
9 office.

10 Sec. 206. To the extent permissible under section 261 of the
11 management and budget act, 1984 PA 431, MCL 18.1261, all of the
12 following apply:

13 (a) The funds appropriated in part 1 must not be used for the
14 purchase of foreign goods or services, or both, if competitively
15 priced and of comparable quality American goods or services, or
16 both, are available.

17 (b) Preference must be given to goods or services, or both,
18 manufactured or provided by Michigan businesses, if they are
19 competitively priced and of comparable quality.

20 (c) Preference must be given to goods or services, or both,
21 that are manufactured or provided by Michigan businesses owned and
22 operated by veterans, if they are competitively priced and of
23 comparable quality.

24 Sec. 207. The departments and agencies shall not take
25 disciplinary action against an employee of a department or an
26 agency within a department who is in the state classified civil
27 service because the employee communicates with a member of the
28 senate or house or a member's staff, unless the communication is
29 prohibited by law and the department or agency taking disciplinary

1 action is exercising its authority as provided by law.

2 Sec. 208. In accordance with section 217 of the management and
3 budget act, 1984 PA 431, MCL 18.1217, each department and agency
4 receiving appropriations in part 1 shall prepare a report on out-of-
5 state travel expenses not later than January 1 of each year. The
6 travel report shall be a listing of all travel by classified and
7 unclassified employees outside this state in the immediately
8 preceding fiscal year that was funded in whole or in part with
9 funds appropriated in the department's or agency's budget. The
10 report shall be submitted to the house and senate appropriations
11 committees. The report shall include all of the following
12 information:

13 (a) The dates of each travel occurrence.

14 (b) The total transportation and related costs of each travel
15 occurrence, including the proportion funded with state GF/GP
16 revenues, the proportion funded with state restricted revenues, the
17 proportion funded with federal revenues, and the proportion funded
18 with other revenues.

19 Sec. 209. Funds appropriated in part 1 shall not be used by a
20 principal executive department, state agency, or authority to hire
21 a person to provide legal services that are the responsibility of
22 the attorney general. This prohibition does not apply to legal
23 services for bonding activities and for those outside services that
24 the attorney general authorizes.

25 Sec. 210. Not later than December 15, the state budget office
26 shall prepare and transmit a report that provides for estimates of
27 the total GF/GP appropriation lapses at the close of the prior
28 fiscal year. This report shall summarize the projected year-end
29 GF/GP appropriation lapses by major departmental program or program

areas. The report shall be transmitted to the senate and house appropriations committees.

Sec. 211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2022	2023	2024
Michigan personal income (millions)	\$568,375	\$594,520	\$619,490
less: transfer payments	124,922	127,653	133,281
Subtotal	\$443,453	\$466,867	\$486,209
Divided by: Detroit Consumer Price			
Index for 12 months ending December 31	2.681	2.802	2.885
Equals: real adjusted Michigan			
personal income	\$165,393	\$166,634	\$168,528
Percentage change	N/A	0.8%	1.1%
Growth rate in excess of 2%?	N/A	N/A	N/A
Equals: countercyclical budget and			
economic stabilization fund pay-in			
calculation for the fiscal year ending			
September 30, 2024 (millions)	N/A	NO	NO
Growth rate less than 0%?	N/A	NO	NO
Equals: countercyclical budget and			
economic stabilization fund pay-out			
calculation for the fiscal year ending			
September 30, 2023 (millions)	N/A	NO	NO

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2024, from GF/GP revenue for

1 deposit into the countercyclical budget and economic stabilization
2 fund the sum of \$0.00.

3 Sec. 212. The departments and agencies shall cooperate with
4 the MDTMB to maintain a searchable website accessible by the public
5 at no cost that includes, but is not limited to, all of the
6 following for each department or agency:

7 (a) Fiscal year-to-date expenditures by category.

8 (b) Fiscal year-to-date expenditures by appropriation unit.

9 (c) Fiscal year-to-date payments to a selected vendor,
10 including the vendor name, payment date, payment amount, and
11 payment description.

12 (d) The number of active employees by job classification.

13 (e) Job specifications and wage rates.

14 Sec. 213. Within 14 days after the release of the executive
15 budget recommendation, the departments and agencies receiving
16 appropriations in part 1 shall provide to the state budget office
17 information sufficient to prepare an annual report on estimated
18 state restricted fund balances, state restricted fund projected
19 revenues, and state restricted fund expenditures for the prior 2
20 fiscal years. The report shall be submitted to the senate and house
21 appropriations committees.

22 Sec. 214. The departments and agencies receiving
23 appropriations in part 1 shall maintain, on a publicly accessible
24 website, a department or agency scorecard that identifies, tracks,
25 and regularly updates key metrics that are used to monitor and
26 improve the department's or agency's performance.

27 Sec. 215. To the extent permissible under the management and
28 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
29 each department and agency receiving appropriations in part 1 shall

1 take all reasonable steps to ensure geographically disadvantaged
2 business enterprises compete for and perform contracts to provide
3 services or supplies, or both. Each director shall strongly
4 encourage firms with which the department or agency contracts to
5 subcontract with geographically disadvantaged business enterprises
6 for services, supplies, or both.

7 Sec. 216. On a quarterly basis, the departments and agencies
8 receiving appropriations in part 1 shall report to the senate and
9 house appropriations committees a comparison by line item of the
10 number of FTEs authorized from funds appropriated in part 1 to the
11 actual number of FTEs employed by the department at the end of the
12 reporting period.

13 Sec. 217. It is the intent of the legislature that departments
14 and agencies maximize the efficiency of the state workforce and,
15 where possible, prioritize in-person work. Each executive branch
16 department, agency, board, or commission that receives funding
17 under part 1 shall post its in-person, remote, or hybrid work
18 policy on its website.

19 Sec. 218. The departments and agencies receiving
20 appropriations in part 1 shall receive and retain copies of all
21 reports funded from appropriations in part 1. Federal and state
22 guidelines for short-term and long-term retention of records shall
23 be followed. The department may electronically retain copies of
24 reports unless otherwise required by federal and state guidelines.

25 Sec. 219. The departments and agencies receiving
26 appropriations in part 1 shall report not later than April 1 on
27 each specific policy change made to implement a PA affecting the
28 department that took effect during the prior calendar year to the
29 senate and house appropriations committees and the joint committee

1 on administrative rules.

2 Sec. 220. (1) From the funds appropriated in part 1, the
3 departments and agencies shall do both of the following:

4 (a) Report to the senate and house appropriations committees
5 any amounts of severance pay for a department or agency director,
6 deputy director, or other high-ranking department officials not
7 later than 14 days after a severance agreement with the director or
8 official is signed. The name of the director or official and the
9 amount of severance pay must be included in the report required by
10 this subdivision.

11 (b) By February 1, report to the senate and house
12 appropriations committees on the total amount of severance pay
13 remitted to former department or agency employees during the prior
14 fiscal year and the total number of former department employees
15 that were remitted severance pay during the prior fiscal year.

16 (2) As used in this section, "severance pay" means
17 compensation that is both payable or paid upon the termination of
18 employment and in addition to either wages or benefits earned
19 during the course of employment or generally applicable retirement
20 benefits.

21 Sec. 221. Appropriations in part 1 shall, to the extent
22 possible by the departments and agencies, not be expended until all
23 money under an existing work project authorization available for
24 the same purposes is exhausted.

25 Sec. 222. Money appropriated in part 1 shall not be used to do
26 any of the following:

27 (a) Restrict or interfere with actions related to diversity,
28 equity, and inclusion.

29 (b) Restrict or impede a marginalized community's access to

1 governmental resources, programs, or facilities.

2 (c) Diminish, interfere with, or restrict an individual's
3 ability to exercise the right to reproductive freedom.

4 Sec. 223. General fund appropriations in part 1 shall not be
5 expended for items in cases where federal funding or private grant
6 funding is available for the same expenditures.

7 Sec. 224. Funds appropriated in part 1 shall not be used by
8 this state, a department, an agency, or an authority of this state
9 to purchase an ownership interest in a casino enterprise or a
10 gambling operation as those terms are defined in the Michigan
11 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

12
13 **DEPARTMENT OF ATTORNEY GENERAL**

14 Sec. 301. (1) In addition to the funds appropriated in part 1,
15 there is appropriated an amount not to exceed \$750,000.00 for
16 federal contingency authorization. The authorized funds are not
17 available for expenditure until they have been transferred to
18 another line item in part 1 under section 393(2) of the management
19 and budget act, 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$750,000.00 for state
22 restricted contingency authorization. The authorized funds are not
23 available for expenditure until they have been transferred to
24 another line item in part 1 under section 393(2) of the management
25 and budget act, 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$50,000.00 for local
28 contingency authorization. The authorized funds are not available
29 for expenditure until they have been transferred to another line

1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$50,000.00 for private
5 contingency authorization. The authorized funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 Sec. 302. (1) The attorney general shall perform all legal
10 services, including representation before courts and administrative
11 agencies, rendering legal opinions, and providing legal advice to a
12 principal executive department or state agency. A principal
13 executive department or state agency shall not employ or enter into
14 a contract with any other person for services described in this
15 section.

16 (2) The attorney general shall defend judges of all state
17 courts if a claim is made or a civil action is commenced for
18 injuries to persons or property caused by the judge through the
19 performance of the judge's duties while acting within the scope of
20 the judge's authority as a judge.

21 (3) The attorney general shall perform the duties specified in
22 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
23 14.102, and as otherwise provided by law.

24 Sec. 303. The attorney general may sell copies of the biennial
25 report in excess of the 350 copies that the attorney general may
26 distribute on a gratis basis. Gratis copies shall not be provided
27 to members of the legislature. Electronic copies of biennial
28 reports shall be made available on the department of attorney
29 general's website. The attorney general shall sell copies of the

1 report at not less than the actual cost of the report and shall
2 deposit the money received into the general fund.

3 Sec. 304. The department of attorney general is responsible
4 for the legal representation of the law of this state and the legal
5 representation for state of Michigan state employee worker's
6 disability compensation cases. The risk management revolving fund
7 revenue appropriation in part 1 is to be satisfied by billings from
8 the department of attorney general for the actual costs of legal
9 representation, including salaries and support costs.

10 Sec. 305. In addition to the funds appropriated in part 1, not
11 more than \$400,000.00 shall be reimbursed per fiscal year for food
12 stamp fraud cases heard by the third circuit court of Wayne County
13 that were initiated by the department of attorney general pursuant
14 to the existing contract between the MDHHS, the Prosecuting
15 Attorneys Association of Michigan, and the department of attorney
16 general. The source of this funding is money earned by the
17 department of attorney general under the agreement after the
18 allowance for reimbursement to the department of attorney general
19 for costs associated with the prosecution of food stamp fraud
20 cases. It is recognized that the federal funds are earned by the
21 department of attorney general for its documented progress on the
22 prosecution of food stamp fraud cases according to DAG regulations
23 and that, once earned by this state, the funds become state funds.

24 Sec. 307. (1) In addition to the antitrust enforcement
25 collections revenues in part 1, antitrust revenues, securities
26 fraud revenues, consumer protection or class action enforcement
27 revenues, or attorney fees recovered by the department of attorney
28 general, not to exceed \$500,000.00, are appropriated to the
29 department of attorney general for antitrust, securities fraud, and

1 consumer protection or class action enforcement cases.

2 (2) Any unexpended funds from antitrust revenues, securities
3 fraud revenues, or consumer protection or class action enforcement
4 revenues at the end of the fiscal year, including antitrust funds
5 in part 1, may be carried forward for expenditure in the following
6 fiscal year up to the maximum authorization of \$1,000,000.00.

7 (3) The department of attorney general shall make available
8 upon request information detailing the amount of revenue from
9 subsection (1) recovered by the attorney general, including a
10 description of the source of the revenue and the carryforward
11 amount.

12 Sec. 308. (1) In addition to the funds appropriated in part 1,
13 there is appropriated up to \$1,000,000.00 from litigation expense
14 reimbursements awarded to this state.

15 (2) The funds may be expended for the payment of court
16 judgments, settlements, arbitration awards or other administrative
17 and litigation decisions, attorney fees, and litigation costs,
18 assessed against the office of the governor, the department of
19 attorney general, the governor, or the attorney general when acting
20 in an official capacity as the named party in litigation against
21 this state. The funds may also be expended for the payment of state
22 costs incurred under section 16 of chapter X of the code of
23 criminal procedure, 1927 PA 175, MCL 770.16.

24 (3) Unexpended funds at the end of the fiscal year may be
25 carried forward for expenditure in the following year, up to a
26 maximum authorization of \$250,000.00.

27 Sec. 309. (1) From the prisoner reimbursement funds
28 appropriated in part 1, the department of attorney general may
29 spend up to \$562,400.00 on activities related to the state

1 correctional facility reimbursement act, 1935 PA 253, MCL 800.401
2 to 800.406. In addition to the funds appropriated in part 1, if the
3 department of attorney general collects in excess of \$1,131,000.00
4 in gross annual prisoner reimbursement receipts provided to the
5 general fund, the excess, up to a maximum of \$1,000,000.00, is
6 appropriated to the department of attorney general and may be spent
7 on the representation of the MDOC and its officers, employees, and
8 agents, including, but not limited to, the defense of litigation
9 against this state, its departments, officers, employees, or agents
10 in civil actions filed by prisoners.

11 (2) Not later than March 1, the department of attorney general
12 must report to the house and senate appropriations subcommittees
13 with jurisdiction over the budget of the MDOC the total amount of
14 reimbursements received under section 6 of the state correctional
15 facility reimbursement act, 1935 PA 253, MCL 800.406, descriptions
16 of all expenditures made from the reimbursements, the amount paid
17 to conduct the investigations from these reimbursements, and the
18 amount credited to the general fund from these reimbursements.

19 Sec. 310. (1) For the purposes of providing title IV-D child
20 support enforcement funding, the attorney general shall maintain a
21 cooperative agreement with the MDHHS, as the state IV-D agency, for
22 federal IV-D funding to support the child support enforcement
23 activities within the department of attorney general.

24 (2) The attorney general or the attorney general's designee
25 shall, to the extent allowable under federal law, have access to
26 any information used by this state to locate parents who fail to
27 pay court-ordered child support.

28 Sec. 312. The department of attorney general shall not receive
29 and expend funds, other than those authorized in part 1, for legal

1 services provided specifically to other state departments or
2 agencies except for costs for expert witnesses, court costs, or
3 other nonsalary litigation expenses associated with a pending legal
4 action.

5 Sec. 313. The department of attorney general shall submit a
6 quarterly report on the lawsuit settlement proceeds fund that
7 includes all of the following:

8 (a) The total amount of revenue deposited into the lawsuit
9 settlement proceeds fund in the current fiscal year delineated by
10 case.

11 (b) The total amount appropriated from the lawsuit settlement
12 proceeds fund in the current fiscal year delineated by
13 appropriation.

14 (c) Earned settlement proceeds that are anticipated but not
15 yet deposited into the fund delineated by case.

16 (d) Any known potential settlement amounts from cases that
17 have not been decided, delineated by case.

18 Sec. 314. (1) The department of attorney general may spend the
19 funds appropriated in part 1 from the lawsuit settlement proceeds
20 fund for the costs of all associated expenses related to the
21 declaration of emergency due to drinking water contamination up to
22 \$2,661,300.00.

23 (2) The department of attorney general shall submit a
24 quarterly report to the senate and house appropriations committees
25 detailing how funds in subsection (1) and all other currently and
26 previously budgeted funds associated with legal costs pertaining to
27 the Flint water declaration of emergency were expended. The report
28 must itemize expenditures by case, purpose, hourly rate of retained
29 attorney, and department involved.

1 (3) As a condition of receiving funds appropriated in part 1,
2 the attorney general must not retain the services of an outside
3 counsel associated with the declaration of emergency due to
4 drinking water contamination at an hourly rate of more than \$250.00
5 unless all reporting requirements under subsection (2) are
6 satisfied.

7 Sec. 316. (1) From the funds appropriated in part 1 for sexual
8 assault law enforcement efforts, the department of attorney general
9 shall use the funds for testing of backlogged sexual assault kits
10 across this state. The funding provided in part 1 shall be
11 distributed in the following order of priority:

12 (a) To eliminate all county sexual assault kit backlogs across
13 this state.

14 (b) To assist local prosecutors with investigations and
15 prosecutions of viable cases.

16 (c) To provide victim services.

17 (2) The department of attorney general shall submit a report
18 by February 1. The report shall include all of the following
19 information:

20 (a) The number of sexual assault kits across this state that
21 remain untested as of January 31, 2024.

22 (b) A detailed work plan outlining the department of attorney
23 general's action plan to eliminate all outstanding sexual assault
24 kits and the time frame for completion of testing of all untested
25 sexual assault kits.

26 (c) A detailed work and spending plan outlining anticipated
27 litigation action and expenditures resulting from findings of the
28 sexual assault kit testing.

29 (3) Any funds remaining after the department of attorney

1 general has met the obligations required under subsection (1) may
2 be used for the purpose of retesting any previously tested sexual
3 assault kits across this state using currently available DNA
4 testing. Funds may be used only for DNA testing on previously
5 tested kits that were not tested for DNA. If there are remaining
6 untested sexual assault kits on January 31, 2024, funds
7 appropriated in part 1 shall be used only for the testing of those
8 kits.

9 Sec. 317. (1) The department of attorney general shall report
10 all legal costs and associated expenses related to the declaration
11 of emergency due to drinking water contamination, and the
12 investigations and any resulting prosecutions, for publication in
13 the Flint water emergency-financial and activities tracking and
14 reporting document that is posted by the state budget director on
15 the public website, michigan.gov/flintwater. The tracking and
16 reporting documents shall include the budget line item source for
17 each expenditure.

18 (2) At the conclusion of all attorney general investigations
19 related to the declaration of emergency due to drinking water
20 contamination, all materials related to any investigations shall be
21 preserved pursuant to applicable document retention policies.

22 Sec. 319. From the funds appropriated in part 1, the attorney
23 general shall submit a quarterly report on the wrongful
24 imprisonment compensation fund that includes at least all of the
25 following:

26 (a) All payments made from the wrongful imprisonment
27 compensation fund in each prior quarter of the fiscal year, and the
28 total of those payments, including if each payment is part of a new
29 settlement or part of an installment plan.

1 (b) Total payments made from each prior fiscal year and the
2 total of all payments to date.

3 (c) Any settlements that have been decided but have yet to
4 receive a payment.

5 (d) The number of known cases seeking a settlement, but do not
6 have a final judgment, and the dollar amount of each potential
7 payment for these known cases, and the total of these payments.

8 (e) The balance of the wrongful imprisonment compensation fund
9 at the end of the previous quarter.

10 Sec. 320. (1) From the funds appropriated in part 1, the
11 department of attorney general shall do all of the following:

12 (a) Report all lawsuit settlements with a fiscal impact of
13 \$200,000.00 or more not later than 10 days after a settlement is
14 reached.

15 (b) Enforce the laws of this state.

16 (2) Any proceeds from a lawsuit initiated by or settlement
17 agreement entered into on behalf of this state by the attorney
18 general shall be subject to appropriation as provided by law when
19 resulting from a lawsuit or settlement agreement against a
20 manufacturer of tobacco products.

21 Sec. 321. Upon entering into a lawsuit against the federal
22 government, either on this state's own accord or accompanied by
23 other states, the department of attorney general shall submit a
24 written report of the lawsuit filing. The report must describe the
25 purpose of the lawsuit and include an estimate of all financial
26 costs to this state for participating in the legal action.

27 Sec. 322. (1) The department of attorney general shall submit
28 a report by February 1 on the cumulative dollar expenditure amount
29 related to each of the following department initiatives and

1 activities for the prior fiscal year:

2 (a) Catholic church investigation.

3 (b) Elder abuse task force.

4 (c) Conviction integrity unit.

5 (d) Opioid litigation.

6 (e) Hate crimes unit.

7 (f) Payroll fraud enforcement unit.

8 (g) PFAS contamination. As used in this subdivision, "PFAS"
9 means perfluoroalkyl and polyfluoroalkyl substances.

10 (h) Human trafficking.

11 (i) Robocall enforcement.

12 (j) Job court.

13 (k) Organized retail crime unit.

14 (l) Reducing utility rate increases.

15 (m) Boy Scouts of America investigation.

16 (2) For each expenditure required to be reported under
17 subsection (1), the report must include the dollar amount spent by
18 fund source.

19 Sec. 324. Not later than September 30, the department of
20 attorney general must make available to the public on its website a
21 report on the activities and findings, since April 1, 2019, of the
22 payroll fraud enforcement unit. Information in the report must
23 include, but is not limited to, a listing of each complaint
24 received by the unit, what enforcement action, if any, was taken,
25 and what complaints were not subject to any action being taken by
26 the department of attorney general. In the event the payroll fraud
27 enforcement unit requests another department or agency investigate
28 the validity of a report received, or if they refer a complaint to
29 another department or agency, the department of attorney general

1 shall request those departments or agencies to report back on their
2 findings so that the department of attorney general can comply with
3 this section.

4
5 **ONE-TIME APPROPRIATIONS**

6 Sec. 331. Unexpended funds appropriated in part 1 for job
7 court are designated as a work project appropriation, and any
8 unencumbered or unallotted funds shall not lapse at the end of the
9 fiscal year and shall be available for expenditures for projects
10 under this section until the projects have been completed. The
11 following is in compliance with section 451a of the management and
12 budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to support costs of the job
14 court program in eligible jurisdictions and to provide for the
15 program's ongoing operation.

16 (b) The project will be accomplished by hiring limited-term
17 employees, using state employees, or both.

18 (c) The estimated cost of this project is \$6,100,000.00.

19 (d) The tentative completion date for the work project is
20 September 30, 2026.

21
22 **DEPARTMENT OF CIVIL RIGHTS**

23 Sec. 401. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$2,000,000.00 for
25 federal contingency authorization. The authorized funds are not
26 available for expenditure until they have been transferred to
27 another line item in part 1 under section 393(2) of the management
28 and budget act, 1984 PA 431, MCL 18.1393.

29 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$750,000.00 for private
2 contingency authorization. The authorized funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 Sec. 402. (1) In addition to the appropriations contained in
7 part 1, the department of civil rights may receive and expend funds
8 from local and private sources, up to a combined total of
9 \$200,000.00, for all of the following purposes:

10 (a) Developing and presenting training for employers on equal
11 employment opportunity law and procedures.

12 (b) The publication and sale of civil rights related
13 informational material.

14 (c) The provision of copy material made available under
15 requests under the freedom of information act, 1976 PA 442, MCL
16 15.231 to 15.246.

17 (d) Other copy fees, subpoena fees, and witness fees.

18 (e) Developing, presenting, and participating in mediation
19 processes for certain civil rights cases.

20 (f) Workshops, seminars, and recognition or award programs
21 consistent with the programmatic mission of the individual unit
22 sponsoring or coordinating the programs.

23 (g) Staffing costs for all activities included in this
24 subsection.

25 (2) The department of civil rights shall annually report to
26 the senate and house of representatives standing committees on
27 appropriations the amount of funds received and expended for
28 purposes authorized under this section.

29 Sec. 403. The department of civil rights may contract with

1 local units of government to review equal employment opportunity
2 compliance of potential and existing contractors and may charge for
3 and expend amounts received from local units of government for the
4 purpose of developing and providing these contractual services.

5 Sec. 404. (1) The department of civil rights shall prepare and
6 transmit a detailed report that includes, but is not limited to,
7 all of the following information for the prior fiscal year:

8 (a) A detailed description of the department's operations.

9 (b) A detailed description of all subunits within the
10 department, including FTE positions associated with each subunit,
11 responsibilities of each subunit, and all revenues and expenditures
12 for each subunit.

13 (c) The number of complaints by type of complaint.

14 (d) The average cost of, and time expended, investigating
15 complaints.

16 (e) The percentage of complaints that are meritorious and
17 worthy of investigation or settlement and the percentage of
18 complaints that have no merit.

19 (f) A listing of amounts awarded to claimants.

20 (g) Expenditures associated with complaint investigation and
21 enforcement.

22 (h) A listing of complaint investigations closed per FTE
23 position for each of the past 5 years.

24 (i) A listing of complaint evaluations completed per FTE
25 position for each of the past 5 years.

26 (j) Productivity projections for the current fiscal year,
27 including investigations closed per FTE, complaint evaluations
28 completed per FTE, and average time expended investigating
29 complaints.

1 (k) Revenues and expenditures associated with section 403 of
2 this part by local units of government.

3 (2) The report required under subsection (1) shall be posted
4 online and transmitted electronically not later than November 30.

5 Sec. 405. Prior to submitting a report or complaint to the
6 United States Commission on Civil Rights or any other federal
7 department, the department of civil rights shall submit a report on
8 its plans to do so.

9 Sec. 406. From the funds appropriated in part 1, the
10 department of civil rights shall submit a status update report by
11 October 31, 2023 on the Native American boarding school study
12 funded in section 421 of article 5 of 2022 PA 166. The report shall
13 provide information on the activities conducted for the study by
14 the department of civil rights and any contracted university or
15 entity, total expenditures to date, and the estimated date for
16 publication of the final report.

17 Sec. 411. (1) From the funds appropriated in part 1 for
18 museums support, \$500,000.00 shall directly be awarded to support
19 an Arab-American museum located in a county with a population over
20 1,300,000 and in a city with a population of between 105,000 and
21 115,000, according to the most recent federal decennial census.

22 (2) From the funds appropriated in part 1 for museums support,
23 \$500,000.00 shall directly be awarded to an African-American museum
24 in a city with a population greater than 600,000, according to the
25 most recent federal decennial census.

26 (3) From the funds appropriated in part 1 for museums support,
27 \$500,000.00 shall directly be awarded to support a memorial center
28 in a county with a population of between 1,200,000 and 1,300,000
29 and in a city with a population of between 83,000 and 84,000,

1 according to the most recent federal decennial census.

2
3 **ONE-TIME APPROPRIATIONS**

4 Sec. 420. (1) From the funds appropriated in part 1 for
5 complaint investigation and enforcement, the department of civil
6 rights shall expand complaint investigation and enforcement
7 activities to eliminate an ongoing backlog of housing, employment,
8 law enforcement, public accommodation, and education cases and to
9 reduce the average complaint investigation completion time.

10 (2) From the 1-time funds appropriated in part 1 for complaint
11 investigation and enforcement, the department of civil rights may
12 support up to 34.0 limited-term employees to address the backlog of
13 cases.

14 (3) Unexpended funds appropriated in part 1 for complaint
15 investigation and enforcement are designated as a work project
16 appropriation, and any unencumbered or unallotted funds shall not
17 lapse at the end of the fiscal year and shall be available for
18 expenditures for projects under this section until the projects
19 have been completed. The following is in compliance with section
20 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to eliminate a backlog of
22 complaint investigation and enforcement cases and to reduce the
23 average complaint investigation completion time.

24 (b) The project will be accomplished by hiring up to 34.0
25 limited-term employees.

26 (c) The estimated cost of this project is \$11,373,000.00.

27 (d) The tentative completion date for the work project is
28 September 30, 2028.

29 Sec. 421. (1) Funds appropriated in part 1 for ELCRA expansion

1 shall be used to cover expenses incurred by the department of civil
2 rights in implementing 2023 PA 6. Eligible uses of the funds
3 include, but are not limited to, supporting the costs of all of the
4 following:

5 (a) Complaints investigation and enforcement.

6 (b) Hearings and litigation to address respondents' defenses
7 to civil rights complaint cases.

8 (c) Community outreach, education, and training.

9 (d) Information technology system or software updates.

10 (e) Hiring up to 12.0 limited-term employees.

11 (2) Unexpended funds appropriated in part 1 for ELCRA
12 expansion are designated as a work project appropriation, and any
13 unencumbered or unallotted funds shall not lapse at the end of the
14 fiscal year and shall be available for expenditures for projects
15 under this section until the projects have been completed. The
16 following is in compliance with section 451a of the management and
17 budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to cover expenses incurred
19 by the department of civil rights in implementing requirements of
20 2023 PA 6.

21 (b) The project will be accomplished by hiring limited-term
22 employees, using state employees, or both.

23 (c) The estimated cost of this project is \$2,000,000.00.

24 (d) The tentative completion date for the work project is
25 September 30, 2028.

26 (3) As used in this part and part 1, "ELCRA" means the
27 Elliott-Larsen civil rights act, 1976 PA 453, MCL 37.2101 to
28 37.2804.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.

Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 shall be paid to the National Conference of Commissioners of Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative council.

1 (2) If any funds remain after all required dues payments have
2 been made as specified in subsection (1), the legislative council
3 may approve the use of up to \$10,000.00 to pay for the registration
4 fees of any state employees who serve as board members to any of
5 the national associations receiving state funds for annual dues to
6 attend that national association's annual conference. If any of the
7 \$10,000.00 remains after national board member's registration fees
8 are paid, the remaining funds may be used to pay for the
9 registration fees for any other state employees to attend the
10 annual conference of any of the national associations receiving
11 state funds for annual dues as prescribed in subsection (1).

12 Sec. 604. (1) The appropriation in part 1 to the Michigan
13 state capitol historic site includes funds to operate the
14 legislative parking facilities in the capitol area. The Michigan
15 state capitol commission shall establish rules regarding the
16 operation of the legislative parking facilities.

17 (2) The Michigan state capitol commission shall collect a fee
18 from state employees and the general public using certain
19 legislative parking facilities. The revenues received from the
20 parking fees are appropriated upon receipt and shall be allocated
21 by the Michigan state capitol commission.

22 Sec. 605. The unexpended funds appropriated in part 1 for the
23 legislative council are designated as a work project appropriation,
24 and any unencumbered or unallotted funds shall not lapse at the end
25 of the fiscal year and shall be available for expenditures for
26 projects under this section until the projects have been completed.
27 The following is in compliance with section 451a of the management
28 and budget act, 1984 PA 431, MCL 18.1451a:

29 (a) The purpose of the project is publication of the Michigan

1 manual.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$3,000,000.00.

5 (d) The tentative completion date is September 30, 2028.

6 Sec. 606. The unexpended funds appropriated in part 1 for
7 property management are designated as a work project appropriation,
8 and any unencumbered or unallotted funds shall not lapse at the end
9 of the fiscal year and shall be available for expenditures for
10 projects under this section until the projects have been completed.
11 The following is in compliance with section 451a of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to purchase equipment and
14 services for building maintenance in order to ensure a safe and
15 productive work environment.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (c) The total estimated cost of the project is \$2,000,000.00.

19 (d) The tentative completion date is September 30, 2028.

20 Sec. 607. The unexpended funds appropriated in part 1 for
21 automated data processing are designated as a work project
22 appropriation, and any unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditures for projects under this section until the projects
25 have been completed. The following is in compliance with section
26 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to purchase equipment,
28 software, and services in order to support and implement data
29 processing requirements and technology improvements.

1 (b) The project will be accomplished by utilizing state
2 employees or contracts with service providers, or both.

3 (c) The total estimated cost of the project is \$3,000,000.00.

4 (d) The tentative completion date is September 30, 2028.

5 Sec. 608. In addition to funds appropriated in part 1, the
6 Michigan capitol committee publications save the flags fund account
7 may accept contributions, gifts, bequests, devises, grants, and
8 donations. Those funds that are not expended in the fiscal year
9 ending September 30 shall not lapse at the close of the fiscal
10 year, and shall be carried forward for expenditure in the following
11 fiscal years.
12

13 **LEGISLATIVE AUDITOR GENERAL**

14 Sec. 620. Pursuant to section 53 of article IV of the state
15 constitution of 1963, the auditor general shall conduct audits of
16 the executive, judicial, and legislative branches.

17 Sec. 621. (1) The auditor general shall take all reasonable
18 steps to ensure that certified minority- and women-owned and
19 operated accounting firms, accounting firms owned and operated by
20 persons with disabilities, and accounting firms that are
21 geographically disadvantaged business enterprises participate in
22 the audits of the books, accounts, and financial affairs of each
23 principal executive department, branch, institution, agency, and
24 office of this state.

25 (2) The auditor general shall strongly encourage firms with
26 which the auditor general contracts to perform audits of the
27 principal executive departments and state agencies to subcontract
28 with certified minority- and women-owned and operated accounting
29 firms, accounting firms owned and operated by persons with

1 disabilities, and accounting firms that are geographically
2 disadvantaged business enterprises.

3 (3) The auditor general shall compile an annual report
4 regarding the number of contracts entered into with certified
5 minority- and women-owned and operated accounting firms, accounting
6 firms owned and operated by persons with disabilities, and
7 accounting firms that are geographically disadvantaged business
8 enterprises. The auditor general shall submit the report by
9 November 1.

10 Sec. 622. From the funds appropriated in part 1 to the office
11 of the auditor general, the auditor general's salary and the
12 salaries of the remaining 2.0 FTE unclassified positions shall be
13 set by the speaker of the house of representatives, the senate
14 majority leader, the house of representatives minority leader, and
15 the senate minority leader.

16 Sec. 623. Any audits, reviews, or investigations requested of
17 the auditor general by the legislature or by legislative
18 leadership, legislative committees, or individual legislators shall
19 include an estimate of the additional costs involved and, when
20 those costs exceed \$50,000.00, should provide supplemental funding.
21 The auditor general shall determine whether to perform those
22 activities in keeping with Operations Manual Policy No. 2-26, which
23 describes the office of the auditor general's policy on responding
24 to legislative requests.

25 Sec. 625. Subject to the same duty of confidentiality imposed
26 by law on the entity providing the confidential information, the
27 auditor general shall not be denied access to examine confidential
28 information of any branch, department, office, board, commission,
29 agency, authority, or institution of this state.

1 Sec. 627. The unexpended funds appropriated in part 1 for
2 field operations are designated as a work project appropriation,
3 and any unencumbered or unallotted funds shall not lapse at the end
4 of the fiscal year and shall be available for expenditures for
5 projects under this section until the projects have been completed.
6 The following is in compliance with section 451a of the management
7 and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to conduct the state of
9 Michigan annual comprehensive financial report.

10 (b) The project will be accomplished by utilizing state
11 employees and contract audits.

12 (c) The total estimated cost of the project is \$3,000,000.00.

13 (d) The tentative completion date is September 30, 2028.
14

15 **ONE-TIME APPROPRIATIONS**

16 Sec. 630. From the funds appropriated in part 1 for the
17 legislative staffing study, the legislative council shall allocate
18 funding for a study on legislative staffing.
19

20 **DEPARTMENT OF STATE**

21 Sec. 701. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$2,000,000.00 for
23 federal contingency authorization. The authorized funds are not
24 available for expenditure until they have been transferred to
25 another line item in part 1 under section 393(2) of the management
26 and budget act, 1984 PA 431, MCL 18.1393.

27 (2) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$7,500,000.00 for state
29 restricted contingency authorization. The authorized funds are not

1 available for expenditure until they have been transferred to
2 another line item in part 1 under section 393(2) of the management
3 and budget act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$50,000.00 for local
6 contingency authorization. The authorized funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for private
12 contingency authorization. The authorized funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 Sec. 703. From the funds appropriated in part 1, the MDOS
17 shall sell copies of records, including, but not limited to,
18 records of motor vehicles, off-road vehicles, snowmobiles,
19 watercraft, mobile homes, personal identification cardholders,
20 drivers, and boat operators and shall charge \$15.00 per record sold
21 only as authorized in section 208b of the Michigan vehicle code,
22 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297,
23 and sections 80130, 80315, 81114, and 82156 of the natural
24 resources and environmental protection act, 1994 PA 451, MCL
25 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
26 received from the sale of records shall be credited to the
27 transportation administration collection fund created under section
28 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
29 MDOS shall provide quarterly reports within 15 days after the close

1 of the quarter and shall include the number of records sold and the
2 revenues collected.

3 Sec. 704. From the funds appropriated in part 1, the secretary
4 of state may enter into agreements with the MDOC for the
5 manufacture of vehicle registration plates 15 months before the
6 registration year in which the registration plates will be used.

7 Sec. 705. (1) The MDOS may accept gifts, donations,
8 contributions, and grants of money and other property from any
9 private or public source to underwrite, in whole or in part, the
10 cost of a departmental publication that is prepared and
11 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
12 257.1 to 257.923. A private or public funding source may receive
13 written recognition in the publication and may furnish a traffic
14 safety message, subject to approval of the MDOS, for inclusion in
15 the publication. The MDOS may reject a gift, donation,
16 contribution, or grant. The MDOS may furnish copies of a
17 publication underwritten, in whole or in part, by a private source
18 to the underwriter at no charge.

19 (2) The MDOS may sell and accept paid advertising for
20 placement in a departmental publication that is prepared and
21 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
22 257.1 to 257.923. The MDOS may charge and receive a fee for any
23 advertisement appearing in a departmental publication and shall
24 review and approve the content of each advertisement. The MDOS may
25 refuse to accept advertising from any person or organization. The
26 MDOS may furnish a reasonable number of copies of a publication to
27 an advertiser at no charge.

28 (3) Pending expenditure, the funds received under this section
29 shall be deposited in the Michigan department of state publications

1 fund created by section 211 of the Michigan vehicle code, 1949 PA
2 300, MCL 257.211. Funds given, donated, or contributed to the
3 department from a private source are appropriated and allocated for
4 the purpose for which the revenue is furnished. Funds granted to
5 the MDOS from a public source are allocated and may be expended
6 upon receipt. The department shall not accept a gift, donation,
7 contribution, or grant if receipt is conditioned upon a commitment
8 of state funding at a future date. Revenue received from the sale
9 of advertising is appropriated and may be expended upon receipt.

10 (4) Any unexpended revenues received under this section shall
11 be carried over into subsequent fiscal years and shall be available
12 for appropriation for the purposes described in this section.

13 (5) On March 1, the MDOS shall file a report that includes all
14 of the following information for the prior fiscal year:

15 (a) The amount of gifts, contributions, donations, and grants
16 of money received by the department under section 705 of article 5
17 of 2022 PA 166.

18 (b) A listing of the expenditures made from the amounts
19 received by the department as reported in subdivision (a).

20 (c) A listing of any gift, donation, contribution, or grant of
21 property other than funding received by the MDOS under section 705
22 of article 5 of 2022 PA 166.

23 (d) The total revenue received from the sale of paid
24 advertising accepted under this section and a statement of the
25 total number of advertising transactions.

26 (6) In addition to copies delivered without charge as the
27 secretary of state considers necessary, the MDOS may sell copies of
28 manuals and other publications regarding the sale, ownership, or
29 operation or regulation of motor vehicles, with amendments, at

1 prices to be established by the secretary of state. As used in this
2 subsection, the term "manuals and other publications" includes
3 videos and proprietary electronic publications. All funds received
4 from sales of these manuals and other publications shall be
5 credited to the Michigan department of state publications fund.

6 Sec. 707. Funds collected by the MDOS under section 211 of the
7 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
8 for all expenses necessary to provide for the costs of the
9 publication described in section 211 of the Michigan vehicle code,
10 1949 PA 300, MCL 257.211. Funds are allotted for expenditure when
11 they are received by the department of treasury and shall not lapse
12 to the general fund at the end of the fiscal year.

13 Sec. 708. From the funds appropriated in part 1, the MDOS
14 shall use available balances at the end of the state fiscal year to
15 provide payment to the MDSP in the amount of \$332,000.00 for the
16 services provided by the traffic accident records program as first
17 appropriated in 1990 PA 196 and 1990 PA 208.

18 Sec. 709. From the funds appropriated in part 1, the MDOS may
19 restrict funds from miscellaneous revenue to cover cash shortages
20 created from normal branch office operations. This amount shall not
21 exceed \$50,000.00 of the total funds available in miscellaneous
22 revenue.

23 Sec. 711. Collector plate and fund-raising registration plate
24 revenues collected by the MDOS are appropriated and allotted for
25 distribution to the recipient university or public or private
26 agency overseeing a state-sponsored goal when received.
27 Distributions shall occur on a quarterly basis or as otherwise
28 authorized by law. Any revenues remaining at the end of the fiscal
29 year shall not lapse to the general fund but shall remain available

1 for distribution to the university or agency in the next fiscal
2 year.

3 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
4 Michigan or its successor federally designated organ procurement
5 organization, may develop and administer a public information
6 campaign concerning the Michigan organ donor program.

7 (2) The MDOS may solicit funds from any private or public
8 source to underwrite, in whole or in part, the public information
9 campaign authorized by this section. The MDOS may accept gifts,
10 donations, contributions, and grants of money and other property
11 from private and public sources for this purpose. A private or
12 public funding source underwriting the public information campaign,
13 in whole or in substantial part, shall receive sponsorship credit
14 for its financial backing.

15 (3) Funds received under this section, including grants from
16 state and federal agencies, shall not lapse to the general fund at
17 the end of the fiscal year but shall remain available for
18 expenditure for the purposes described in this section.

19 (4) Funding appropriated in part 1 for the organ donor program
20 shall be used for producing a pamphlet to be distributed with
21 driver licenses and personal identification cards regarding organ
22 donations. The funds shall be used to update and print a pamphlet
23 that will explain the organ donor program and encourage people to
24 become donors by marking a checkoff on driver license and personal
25 identification card applications.

26 (5) The pamphlet shall include a return reply form addressed
27 to the gift of life organization. Funding appropriated in part 1
28 for the organ donor program shall be used to pay for return postage
29 costs.

1 (6) In addition to the appropriations in part 1, the MDOS may
2 receive and expend funds from the organ and tissue donation
3 education fund for administrative expenses.

4 Sec. 714. (1) Except as otherwise provided under subsection
5 (2), at least 180 days before closing a branch office or
6 consolidating a branch office and at least 60 days before
7 relocating a branch office, the MDOS shall inform the members of
8 the senate and house of representatives standing committees on
9 appropriations and legislators who represent affected areas
10 regarding the details of the proposal. The information provided
11 shall be in written form and include all analyses done regarding
12 criteria for changes in the location of branch offices, including,
13 but not limited to, branch transactions, revenue, and the impact on
14 citizens of the affected area. The impact on citizens shall include
15 information regarding additional distance to branch office
16 locations resulting from the plan. The written notice provided by
17 the MDOS shall also include detailed estimates of costs and savings
18 that will result from the overall changes made to the branch office
19 structure and the same level of detail regarding costs for new
20 leased facilities and expansions of current leased space.

21 (2) If the consolidation of a branch office is with another
22 branch office that is located within the same local unit of
23 government or the relocation of a branch office is to another
24 location that is located within the same local unit of government,
25 the MDOS is not required to provide the notification or written
26 information described in subsection (1).

27 (3) As used in this section, "local unit of government" means
28 a city, village, township, or county.

29 Sec. 715. (1) Any service assessment collected by the MDOS

1 from the user of a credit or debit card under section 3 of 1995 PA
2 144, MCL 11.23, may be used by the MDOS for necessary expenses
3 related to that service and may be remitted to a credit or debit
4 card company, bank, or other financial institution.

5 (2) The service assessment imposed by the MDOS for credit and
6 debit card services may be based either on a percentage of each
7 individual credit or debit card transaction, or on a flat rate per
8 transaction, or both, scaled to the amount of the transaction.
9 However, the department shall not charge any amount for a service
10 assessment which exceeds the costs billable to the MDOS for service
11 assessments.

12 (3) If there is a balance of service assessments received from
13 credit and debit card services remaining on September 30, the
14 balance may be carried forward to the following fiscal year and
15 appropriated for the same purpose.

16 (4) As used in this section, "service assessment" means costs
17 associated with service fees imposed by credit and debit card
18 companies and processing fees imposed by banks and other financial
19 institutions.

20 Sec. 717. (1) The MDOS may accept gifts, donations, or
21 contributions of property from any private or public source to
22 support, in whole or in part, the operation of a departmental
23 function relating to licensing, regulation, or safety. The MDOS may
24 recognize a private or public contributor for making the
25 contribution. The MDOS may reject a gift, donation, or
26 contribution. Any revenues received under this subsection may be
27 expended for the departmental functions relating to licensing,
28 regulation, or safety.

29 (2) The MDOS shall not accept a gift, donation, or

1 contribution under subsection (1) if receipt of the gift, donation,
2 or contribution is conditioned upon a commitment of future state
3 funding.

4 (3) On March 1, the MDOS shall file a report that lists any
5 gift, donation, or contribution received by the department under
6 subsection (1) for the prior calendar year.

7 Sec. 718. From the funds appropriated in part 1 for election
8 regulation, all money shall be spent in accordance with law and the
9 instructions, orders, and guidance of the secretary of state
10 regarding the proper method for the conduct and administration of
11 elections.

12 Sec. 719. The MDOS shall submit a report by October 1 to the
13 speaker of the house and the senate majority leader on
14 reimbursements to counties, cities, and townships from the MDOS's
15 election security grant program funded by funding under the help
16 America vote act of 2002, 52 USC 20901 to 21145. This report shall
17 list the amounts and purpose of reimbursements provided to each
18 grantee as determined by receipts received by the MDOS from
19 grantees and the total amount of reimbursements received by each
20 grantee.

21 Sec. 722. From the funds appropriated in part 1, the MDOS
22 shall provide an expense report of CARS. The report shall include,
23 but is not limited to, itemized expenditures made on behalf of CARS
24 by fund source in the prior fiscal year and projected expenditures
25 to be made on behalf of CARS in the current fiscal year and the
26 next fiscal year. The report shall be submitted by February 1 to
27 the senate and house of representatives standing committees on
28 appropriations. As used in this section, "CARS" means the customer
29 and automotive records system.

ONE-TIME APPROPRIATIONS

Sec. 750. From the funds appropriated in part 1 for organ donor registration, the MDOS shall facilitate the growth of the donor registry of the state anatomical gift donor registry program in accordance with methods of giving authorized under section 10105 of the revised uniform anatomical gift law of the public health code, 1978 PA 368, MCL 333.10105.

Sec. 751. (1) Funds appropriated in part 1 for Proposal 22-2 implementation shall be used to support costs related to implementing Proposal 22-2.

(2) The MDOS shall submit a report, by September 30, of all expenditures from appropriations in part 1 made for the purpose of implementing Proposal 22-2. The report must itemize expenditures by purpose and, for funds provided to local units of government, include the local unit of government receiving the funds, the amount of funding the local unit of government received, and the purpose for the funds.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,000,000.00 for state restricted contingency authorization. The authorized funds are not

1 available for expenditure until they have been transferred to
2 another line item in part 1 under section 393(2) of the management
3 and budget act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$150,000.00 for local
6 contingency authorization. The authorized funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$2,000,000.00 for private
12 contingency authorization. The authorized funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 Sec. 802. Proceeds in excess of necessary costs incurred in
17 the conduct of transfers or auctions of state surplus, salvage, or
18 scrap property made pursuant to section 267 of the management and
19 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB
20 to offset costs incurred in the acquisition and distribution of
21 surplus property. The MDTMB shall provide consolidated internet
22 auction services through this state's contractors for all local
23 units of government.

24 Sec. 803. (1) The MDTMB may receive and expend funds in
25 addition to those authorized by part 1 for maintenance and
26 operation services provided specifically to other principal
27 executive departments or state agencies, the legislative branch,
28 the judicial branch, or private tenants, or provided in connection
29 with facilities transferred to the operational jurisdiction of the

1 MDTMB.

2 (2) The MDTMB may receive and expend funds in addition to
3 those authorized by part 1 for real estate, architectural, design,
4 engineering, and project oversight services provided specifically
5 to other principal executive departments or state agencies, the
6 legislative branch, the judicial branch, universities, community
7 colleges, or private tenants.

8 (3) The MDTMB may receive and expend funds in addition to
9 those authorized in part 1 for mail pickup and delivery services
10 provided specifically to other principal executive departments and
11 state agencies, the legislative branch, or the judicial branch.

12 (4) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for purchasing services provided
14 specifically to other principal executive departments and state
15 agencies, the legislative branch, or the judicial branch.

16 (5) Fee revenue collected by the MDTMB from user fees under
17 subsections (1) to (4) shall be carried forward and shall not lapse
18 to the general fund at the close of the fiscal year.

19 Sec. 804. (1) Funding in part 1 for statewide appropriations
20 shall be funded by assessments against longevity and insurance
21 appropriations throughout state government in a manner prescribed
22 by the department. Funds shall be used as specified in joint
23 labor/management agreements or through the coordinated compensation
24 hearings process. Any deposits made under this subsection and any
25 unencumbered funds are restricted revenues, may be carried over
26 into the succeeding fiscal years, and are appropriated.

27 (2) In addition to the funds appropriated in part 1 for
28 statewide appropriations, the MDTMB may receive and expend funds in
29 such additional amounts as may be specified in joint

1 labor/management agreements or through the coordinated compensation
2 hearings process in the same manner and subject to the same
3 conditions as prescribed in subsection (1).

4 Sec. 805. To the extent a specific appropriation is required
5 for a detailed source of financing included in part 1 for the MDTMB
6 appropriations financed from special revenue and internal service
7 and pension trust funds, or SIGMA user charges, the specific
8 amounts are appropriated within the special revenue internal
9 service and pension trust funds in portions not to exceed the
10 aggregate amount appropriated in part 1.

11 Sec. 806. In addition to the funds appropriated in part 1 to
12 the MDTMB, the MDTMB may receive and expend funds from other
13 principal executive departments and state agencies to implement
14 administrative leave bank transfer provisions as may be specified
15 in joint labor/management agreements. The amounts may also be
16 transferred to other principal executive departments and state
17 agencies under the joint agreement and any amounts transferred
18 under the joint agreement are authorized for receipt and
19 expenditure by the receiving principal executive department or
20 state agency. Any amounts received by the MDTMB under this section
21 and intended, under the joint labor/management agreements, to be
22 available for use beyond the close of the fiscal year and any
23 unencumbered funds may be carried over into the succeeding fiscal
24 year.

25 Sec. 807. Funding in part 1 for SIGMA shall be funded by
26 proportionate charges assessed against the respective state funds
27 benefiting from this project in the amounts determined by MDTMB.

28 Sec. 808. (1) Deposits against the IDG from building occupancy
29 and parking charges appropriated in part 1 shall be collected, in

1 part, from state agencies, the legislative branch, and the judicial
2 branch based on estimated costs associated with maintenance and
3 operation of buildings managed by MDTMB. To the extent excess
4 revenues are collected due to estimates of building occupancy
5 charges exceeding actual costs, the excess revenues may be carried
6 forward into succeeding fiscal years for the purpose of returning
7 funds to state agencies.

8 (2) Appropriations in part 1 to the MDTMB, for management and
9 budget services for building occupancy charges and parking charges,
10 may be increased to return excess revenue collected to state
11 agencies.

12 Sec. 809. On a biannual basis, the MDTMB shall report on any
13 revisions either individually or in the aggregate that increase or
14 decrease current contracts by more than \$300,000.00 for computer
15 software development, hardware acquisition, or quality assurance.

16 Sec. 810. From the funds appropriated in part 1, the MDTMB
17 shall maintain an internet website that contains notice of all
18 solicitations, invitations for bids, and requests for proposals
19 over \$50,000.00 issued by the MDTMB or by any state agency
20 operating under delegated authority, except for solicitations up to
21 \$500,000.00 in accordance with department policy regarding
22 providing opportunities to Michigan small businesses,
23 geographically disadvantaged business enterprises, Michigan
24 veteran-owned business, Michigan service disabled veteran-owned
25 businesses, or Michigan recognized community rehabilitation
26 organizations, or in situations where it would be in the best
27 interest of this state and documented by the MDTMB. This
28 information must appear on the first page of each department or
29 state agency dashboard. The MDTMB shall not set the due date for

1 acceptance of an invitation for bid or request for proposal to less
2 than 14 days after the notice is made available on the internet
3 website, except in situations where it would be in the best
4 interest of this state and documented by the MDTMB. In addition to
5 the requirements of this section, the MDTMB may advertise the
6 solicitations, invitations for bids, and requests for proposals in
7 any manner the MDTMB determines appropriate, in order to give the
8 greatest number of individuals and businesses the opportunity to
9 respond, or make bids or requests for proposals.

10 Sec. 811. The MDTMB may receive and expend funds from the
11 Vietnam veterans memorial monument fund as provided in the Michigan
12 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
13 Funds are appropriated and allocated when received and may be
14 expended upon receipt.

15 Sec. 812. The Michigan veterans' memorial park commission may
16 receive and expend money from any source, public or private,
17 including, but not limited to, gifts, grants, donations of money,
18 and government appropriations, for the purposes described in
19 Executive Order No. 2001-10. Funds are appropriated and allocated
20 when received and may be expended upon receipt. Any deposits made
21 under this section and unencumbered funds are restricted revenues
22 and may be carried over into succeeding fiscal years.

23 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
24 appropriated to the MDTMB for administration and for the
25 acquisition, lease, operation, maintenance, repair, replacement,
26 and disposal of state motor vehicles.

27 (2) The appropriation in part 1 for motor vehicle fleet shall
28 be funded by revenue from rates charged to principal executive
29 departments and agencies for utilizing vehicle travel services

1 provided by the MDTMB. Revenue in excess of the amount appropriated
2 in part 1 from the motor transport fund and any unencumbered funds
3 are restricted revenues and may be carried over into the succeeding
4 fiscal year.

5 (3) Pursuant to the MDTMB's authority under sections 213 and
6 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
7 18.1215, the MDTMB shall submit an annual report regarding the
8 operation of the motor vehicle fleet. The report shall include the
9 number of vehicles assigned to, or authorized for use by, state
10 departments and agencies, the number of vehicles in the motor
11 vehicle fleet, the number of miles driven by fleet vehicles, and
12 the number of gallons of fuel consumed by fleet vehicles. The
13 report shall include a calculation of the amount of state motor
14 vehicle fuel taxes that would have been incurred by fleet vehicles
15 if fleet vehicles were required by law to pay motor fuel taxes. The
16 report shall include a description of fleet garage operations, the
17 goods sold and services provided by the fleet garage, the cost to
18 operate the fleet garage, the number of fleet garage locations, and
19 the number of employees assigned to each fleet garage. The plan may
20 be adjusted during the fiscal year based on needs and cost savings
21 to achieve the maximum value and efficiency from the state motor
22 fleet. By not later than 90 days after the close of the fiscal
23 year, the MDTMB shall submit the report detailing the operation of
24 the fleet during the fiscal year.

25 (4) The MDTMB may charge state agencies for fuel cost
26 increases that exceed 10% of the budgeted price per gallon of
27 unleaded gasoline. The MDTMB shall notify state agencies, in
28 writing or by email, at least 30 days before implementing
29 additional charges for fuel cost increases. Revenues received from

1 these charges are appropriated upon receipt.

2 (5) The state budget director, upon notification to the senate
3 and house of representatives standing committees on appropriations,
4 may adjust spending authorization and the IDG from motor transport
5 fund in the MDTMB in order to ensure that the appropriations for
6 motor vehicle fleet in the MDTMB budget equal the expenditures for
7 motor vehicle fleet in the budgets for all executive branch
8 agencies.

9 Sec. 818. In addition to the funds appropriated in part 1, the
10 MDTMB may receive and expend money from the Michigan law
11 enforcement officers memorial monument fund as provided in the
12 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
13 28.781 to 28.786. Any deposits made into this fund are restricted
14 revenues and shall be carried over into succeeding fiscal years.

15 Sec. 820. The MDTMB shall make available to the public a list
16 of all parcels of real property owned by this state that are
17 available for purchase. The list shall be posted on the internet
18 through the MDTMB's website.

19 Sec. 821. (1) From the funds appropriated in part 1, the
20 office of retirement services within the MDTMB shall produce an
21 annual report by September 30 on the judges' retirement system, the
22 military retirement system, the Michigan public school employees'
23 retirement system, the state employees' retirement system, and the
24 state police retirement system. The report shall be submitted to
25 the senate and house of representatives standing committees on
26 appropriations.

27 (2) The report must include, but is not limited to, the
28 following information for each of the retirement systems described
29 in subsection (1):

1 (a) A chart and table detailing annual required contribution
2 flow per year for fiscal year 2024-2025 and the subsequent 24
3 fiscal years.

4 (b) Separate annual required contribution payment charts and
5 tables for pension and other postemployment benefits.

6 (c) Separate annual required contribution payment charts and
7 tables by normal cost and unfunded actuarial accrued liability.

8 (d) A justification if the payroll growth assumption is
9 maintained at or above 0% for any pension or OPEB plan. The report
10 must include an analysis as of active employee plan member
11 forecasts.

12 (3) The report must include the following items specific to
13 the Michigan public school employees' retirement system:

14 (a) A copy of the retirement plan election guide that is
15 provided to new Michigan public school employees' retirement system
16 hires as of the due date of the report.

17 (b) The number of new Michigan public school employees'
18 retirement system employees who entered the defined contribution
19 plan and pension plus II plan during the current fiscal year up to
20 the date the report is completed.

21 (c) An explanation of how the retirement plan election guide
22 explains that pension plus II members must pay 50% of any future
23 unfunded actuarial accrued liability payments.

24 (d) An explanation of how the retirement plan election guide
25 explains that defined contribution plan members have annuity
26 options that allow for guaranteed retirement income available
27 through a private insurance company.

28 (e) If any calculations are provided to plan members for
29 expected retirement income, then the following items must be

1 included:

2 (i) An explanation of how the retirement plan election guide
3 demonstrates a range of potential outcomes.

4 (ii) The underlying assumptions the retirement plan election
5 guide uses to calculate expected future retirement income.

6 (iii) How underlying assumptions are disclosed in the guide.

7 (4) The report must include the amount of money that each
8 school district received, on a per pupil basis, in foundation
9 allowances that was spent on Michigan public school employees'
10 retirement system costs in the previous fiscal year.

11 (5) By not later than 90 days after the end of the fiscal
12 year, the office of retirement services shall post on its internet
13 website the most recent year's comprehensive annual financial
14 report for each plan described in subsection (1).

15 Sec. 822. The MDTMB shall compile a report by January 1
16 pertaining to the salaries of unclassified employees, and
17 gubernatorial appointees, within all state departments and
18 agencies. The report shall enumerate each unclassified employee and
19 gubernatorial appointee and the employee's or appointee's annual
20 salary rounded to the nearest thousand dollars.

21 Sec. 822c. The funds appropriated in part 1 shall not be used
22 to support any staff effort, projects, consultant expenses, or any
23 other activity related to the development, financing, construction,
24 operation, or implementation of the Gordie Howe International
25 Crossing or any successor project unless the approval of the
26 project is enacted into law.

27 Sec. 822d. By December 31, the MDTMB shall submit a report
28 that identifies fee and rate schedules to be used by state
29 departments and agencies for services, including information

1 technology, provided by the MDTMB during the current fiscal year.
2 The report shall also identify changes from fees and rates charged
3 in the prior fiscal year and include an explanation of the factors
4 that justify each fee and rate increase.

5 Sec. 822m. From the funds appropriated in part 1, the MDTMB
6 shall maintain a system that collaborates with other departments to
7 keep track of the performance of vendors in fulfilling contract
8 obligations. The performance of these vendors shall be recorded and
9 used as a factor to determine future contracts awarded in the
10 procurement process.

11 Sec. 822n. From the funds appropriated in part 1, the MDTMB
12 shall ensure that all new requests for proposals that are publicly
13 displayed on the webpage include the proposal's corresponding
14 department and agency for the purpose of searching for requests for
15 proposals by department and agency.

16 17 **INFORMATION TECHNOLOGY**

18 Sec. 824. The MDTMB may enter into agreements to provide
19 spatial information and technical services to other principal
20 executive departments, state agencies, local units of government,
21 and other organizations. The MDTMB may receive and expend funds in
22 addition to those authorized in part 1 for providing information
23 and technical services, publications, maps, and other products. The
24 MDTMB may expend amounts received for salaries, supplies, and
25 equipment necessary to provide informational products and technical
26 services.

27 Sec. 825. The legislature shall have access to all historical
28 and current data contained within SIGMA, or its predecessor,
29 pertaining to state departments. State departments shall have

1 access to all historical and current data contained within SIGMA or
2 its predecessor.

3 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
4 public safety communications system shall be expended upon approval
5 of an expenditure plan by the state budget director.

6 (2) The MDTMB shall assess all subscribers of the Michigan
7 public safety communications system reasonable access and
8 maintenance fees and shall deposit the fees in the Michigan public
9 safety communications systems fees fund.

10 (3) All money received by the MDTMB under this section shall
11 be expended for the support and maintenance of the Michigan public
12 safety communications system.

13 (4) Any deposits made under this section and unencumbered
14 funds are restricted revenues and shall be carried forward into
15 succeeding fiscal years.

16 Sec. 828. The MDTMB shall submit a report not later than 45
17 calendar days after the current fiscal year. The report shall
18 include both of the following:

19 (a) The estimated total amount of funding appropriated for
20 information technology services and projects, by funding source,
21 for all principal executive departments and agencies for the prior
22 fiscal year.

23 (b) A listing of the expenditures made from the amounts
24 received by the MDTMB as reported in subdivision (a).

25 Sec. 831. The MDTMB shall submit monthly invoices for
26 information technology services provided by MDTMB either directly
27 or through contracted vendors during that month to departments or
28 agencies by not later than 45 days after receiving approval to pay
29 vendor invoices from departments and agencies for the information

1 technology services provided.

2 Sec. 833. (1) The state budget director, upon notification to
3 the senate and house of representatives standing committees on
4 appropriations, may adjust spending authorization and user fees in
5 the MDTMB in order to ensure that the appropriations for
6 information technology in the MDTMB equal the appropriations for
7 information technology in the budgets for all executive branch
8 agencies.

9 (2) If during the fiscal year a transfer or supplemental to or
10 from the information technology line item within an agency budget
11 is made under section 393(2) of the management and budget act, 1984
12 PA 431, MCL 18.1393, there is appropriated an equal amount of user
13 fees in the MDTMB to accommodate an increase or decrease in
14 spending authorization.

15 Sec. 834. (1) Revenue collected from licenses issued under the
16 antenna site management project shall be deposited into the antenna
17 site management revolving fund created for this purpose in the
18 MDTMB. The MDTMB may receive and expend money from the fund for
19 costs associated with the antenna site management project,
20 including the cost of a third-party site manager. Any excess
21 revenue remaining in the fund at the close of the fiscal year shall
22 be proportionately transferred to the appropriate state restricted
23 funds as designated in a PA or the state constitution of 1963.

24 (2) An antenna shall not be placed on any site pursuant to
25 this section without complying with the respective local zoning
26 codes and local unit of government processes.

27 Sec. 835. (1) In addition to the funds appropriated in part 1,
28 the funds collected by the MDTMB for supplying census-related
29 information and technical services, publications, statistical

1 studies, population projections and estimates, and other
2 demographic products are appropriated for all expenses necessary to
3 provide the required services. These funds are available for
4 expenditure when they are received and may be carried forward into
5 the next succeeding fiscal year.

6 (2) The MDTMB shall submit a report by March 1 that provides
7 the amount of revenue collected by the MDTMB from the authorization
8 in subsection (1) and the amount of revenue carried forward.

9 Sec. 837. All information technology projects funded by
10 appropriations in part 1 must utilize information technology
11 project management best practices and services as defined or
12 recommended by the enterprise portfolio management office of the
13 MDTMB and comply with the requirements of the state unified
14 information technology environment methodology as it applies to all
15 information technology project management processes.

16 Sec. 838. The funds appropriated in part 1 for information
17 technology investment fund shall be used for the modernization of
18 state information technology systems, improvement of this state's
19 cybersecurity framework, and to achieve efficiencies. The MDTMB
20 shall develop a plan regarding the use of the funds appropriated in
21 part 1 for the information technology investment fund. The plan
22 shall include, but is not limited to, a description of proposed
23 information technology investment projects, the time frame for
24 completion of the information technology investment projects, the
25 proposed cost of the information technology investment projects,
26 the number of employees assigned to implement each information
27 technology investment project, the contracts entered into for each
28 information technology investment project, and any other
29 information the MDTMB considers necessary. The MDTMB shall submit a

1 report that includes the plan and the anticipated spending
2 reductions or overages for each of the proposed information
3 technology investment projects.

4 Sec. 839. In addition to the appropriations for information
5 technology investment fund in part 1, there is appropriated federal
6 and state restricted funds related to this purpose up to the
7 amounts that will be earned based on the initiatives undertaken
8 with the funds in part 1. The state budget director shall determine
9 and authorize the appropriate manner for implementing this section.

10 11 **STATE BUILDING AUTHORITY RENT**

12 Sec. 842. (1) The state building authority rent appropriations
13 in part 1 may also be expended for the payment of required premiums
14 for insurance on facilities owned by the state building authority
15 or payment of costs that may be incurred as the result of any
16 deductible provisions in the applicable insurance policies.

17 (2) If the amount appropriated in part 1 for state building
18 authority rent is not sufficient to pay the rent obligations and
19 insurance premiums and deductibles identified in subsection (1) for
20 state building authority projects, there is appropriated from the
21 general fund of this state the amount necessary to pay the
22 obligations.

23 24 **CIVIL SERVICE COMMISSION**

25 Sec. 850. (1) In accordance with section 5 of article XI of
26 the state constitution of 1963, all restricted funds shall be
27 assessed a sum not less than 1% of the total aggregate payroll paid
28 from those funds for financing the civil service commission on the
29 basis of actual 1% restricted sources total aggregate payroll of

1 the classified service for the preceding fiscal year. This
2 includes, but is not limited to, restricted funds appropriated in
3 part 1 of any appropriations act. Unexpended 1% appropriated funds
4 shall be returned to each 1% fund source at the end of the fiscal
5 year.

6 (2) The appropriations in part 1 are estimates of actual
7 charges based on payroll appropriations. With the approval of the
8 state budget director, the civil service commission is authorized
9 to adjust financing sources for civil service charges based on
10 actual payroll expenditures, provided that the adjustments do not
11 increase the total appropriation for the civil service commission.

12 (3) The financing from restricted sources shall be credited to
13 the civil service commission by the end of the second fiscal
14 quarter.

15 Sec. 851. Except where specifically appropriated for this
16 purpose, financing from restricted sources shall be credited to the
17 civil service commission. For restricted sources of funding within
18 the general fund that have the legislative authority for carryover,
19 if current spending authorization or revenues are insufficient to
20 accept the charge, the shortage shall be taken from carryforward
21 balances of that funding source. Restricted revenue sources that do
22 not have carryforward authority shall be utilized to satisfy civil
23 service commission operating deductions first and civil service
24 commission obligations second. General fund dollars are
25 appropriated for any shortfall, pursuant to approval by the state
26 budget director.

27 Sec. 852. The appropriation in part 1 to the civil service
28 commission, for state-sponsored group insurance, flexible spending
29 accounts, and COBRA, represents amounts, in part, included within

1 the various appropriations throughout state government for the
2 current fiscal year to fund the flexible spending account program
3 included within the civil service commission. Deposits against
4 state-sponsored group insurance, flexible spending accounts, and
5 COBRA for the flexible spending account program shall be made from
6 assessments levied during the current fiscal year in a manner
7 prescribed by the civil service commission. Unspent employee
8 contributions to the flexible spending accounts may be used to
9 offset administrative costs for the flexible spending account
10 program, with any remaining balance of unspent employee
11 contributions to be lapsed to the general fund.

12
13 **CAPITAL OUTLAY**

14 Sec. 860. As used in sections 861 through 875 of this part:

15 (a) "Board" means the state administrative board.

16 (b) "Community college" means a community college organized
17 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
18 389.195, or under part 25 of the revised school code, 1976 PA 451,
19 MCL 380.1601 to 380.1607, and does not include a state agency or
20 university.

21 (c) "Department" means the MDTMB.

22 (d) "Director" means the director of the MDTMB.

23 (e) "State agency" means an agency of state government. State
24 agency does not include a community college or university.

25 (f) "State building authority" means the authority created
26 under 1964 PA 183, MCL 830.411 to 830.425.

27 (g) "University" means a 4-year university supported by this
28 state. University does not include a community college or a state
29 agency.

1 Sec. 861. Each capital outlay project authorized in this part
2 and part 1 or any previous capital outlay act shall comply with the
3 procedures required by the management and budget act, 1984 PA 431,
4 MCL 18.1101 to 18.1594.

5 Sec. 862. (1) The department shall submit a report to the JCOS
6 on the status of each planning or construction project financed by
7 the state building authority, this part and part 1, or a previous
8 PA.

9 (2) Before the end of the fiscal year, the department shall
10 submit a report to the JCOS for each capital outlay project other
11 than lump sums that includes all of the following:

12 (a) The account number and name of each construction project.

13 (b) The balance remaining in each account.

14 (c) The date of the last expenditure from the account.

15 (d) The anticipated date of occupancy if the project is under
16 construction.

17 (e) The appropriations history for the project.

18 (f) The professional service contractor.

19 (g) The amount of the project financed with federal funds.

20 (h) The amount of the project financed through the state
21 building authority.

22 (i) The total authorized cost for the project and the state
23 authorized share if different than the total.

24 (3) Before the end of the fiscal year, the department shall
25 submit a report to the JCOS on all of the following for each
26 project by a state agency, university, or community college that is
27 authorized for planning but is not yet authorized for construction:

28 (a) The name of the project and account number.

29 (b) Whether a program statement is approved.

1 (c) Whether schematics are approved by the department.

2 (d) Whether preliminary plans are approved by the department.

3 (e) The name of the professional service contractor.

4 (4) As used in this section, "project" includes appropriation
5 line items made for purchase of real estate.

6 Sec. 864. The appropriations in part 1 for capital outlay
7 shall be carried forward at the end of the fiscal year in
8 accordance with section 248 of the management and budget act, 1984
9 PA 431, MCL 18.1248.

10 Sec. 865. (1) A site preparation economic development fund is
11 created in the department. As used in this section, "economic
12 development sites" means those state-owned sites declared as
13 surplus property under section 251 of the management and budget
14 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit
15 to the area or to this state. The MEDC board and the state budget
16 director shall determine whether or not a specific state-owned site
17 qualifies for inclusion in the fund created under this subsection.

18 (2) Proceeds from the sale of any sites designated in
19 subsection (1) shall be deposited into the fund created in
20 subsection (1) and shall be available for site preparation
21 expenditures, unless otherwise provided by law. The economic
22 development sites authorized in subsection (1) are authorized for
23 sale consistent with state law. Expenditures from the fund are
24 authorized for site preparation activities that enhance the
25 marketable sale value of the sites. Site preparation activities
26 include, but are not limited to, demolition, environmental studies
27 and abatement, utility enhancement, and site excavation.

28 (3) A cash advance in an amount of not more than
29 \$25,000,000.00 is authorized from the general fund to the site

1 preparation economic development fund.

2 (4) The department shall submit an annual report by not later
3 than December 31 to the senate and house of representatives
4 standing committees on appropriations that includes both of the
5 following:

6 (a) The revenue and expenditure activity in the fund for the
7 preceding fiscal year.

8 (b) The sites identified as economic development sites under
9 subsection (1).

10 Sec. 866. (1) The energy efficiency revolving fund is created
11 within the state treasury. The state treasurer may receive money or
12 other assets from any source for deposit into the energy efficiency
13 revolving fund. The state treasurer shall direct the investment of
14 the energy efficiency revolving fund. The state treasurer shall
15 credit to the energy efficiency revolving fund interest and
16 earnings from energy efficiency revolving fund investments.

17 (2) Money in the energy efficiency revolving fund at the close
18 of the fiscal year shall remain in the energy efficiency revolving
19 fund and shall not lapse to the general fund.

20 (3) The department shall provide oversight and direction for
21 the energy efficiency revolving fund and shall coordinate a call
22 for projects and prioritize the award of projects that will
23 contribute to a reduction in this state's carbon footprint. State
24 administrative costs must be not more than 10% of the total project
25 cost.

26 (4) The department shall set terms with agencies participating
27 in the energy efficiency revolving fund program that include the
28 scope of each project, funding commitments, data collection and
29 reporting requirements, and any other financial terms related to

1 realization of energy savings related to implementation of the
2 project. The department may enter into a memorandum of
3 understanding to memorialize these terms.

4 Sec. 867. In addition to the appropriations for special
5 maintenance, remodeling, and additions for state agencies in part
6 1, there is appropriated federal and state restricted funds related
7 to this purpose up to the amounts that will be earned based on the
8 initiatives undertaken with the funds in part 1. The state budget
9 director shall determine and authorize the appropriate manner for
10 implementing this section.

11
12 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

13 Sec. 873. (1) This section applies only to projects for
14 community colleges.

15 (2) State support is directed towards the remodeling and
16 additions, special maintenance, or construction of certain
17 community college buildings. The community college shall obtain or
18 provide for site acquisition and initial main utility installation
19 to operate the facility. Funding shall be composed of local and
20 state shares and not more than 50% of a capital outlay project, not
21 including a lump-sum special maintenance project or remodeling and
22 addition project, for a community college shall be appropriated
23 from state and federal funds, unless otherwise appropriated by the
24 legislature.

25 (3) An expenditure under this part and part 1 is authorized
26 when the release of the appropriation is approved by the board upon
27 the recommendation of the director. The director may recommend to
28 the board the release of any appropriation in part 1 only after the
29 director is assured that the legal entity operating the community

1 college to which the appropriation is made has complied with this
2 part and part 1 and has matched the amounts appropriated as
3 required by this part and part 1. A release of funds in part 1
4 shall not exceed 50% of the total cost of planning and construction
5 of any project, not including lump-sum remodeling and additions and
6 special maintenance, unless otherwise appropriated by the
7 legislature. Further planning and construction of a project
8 authorized by this part and part 1 or applicable sections of the
9 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
10 shall be in accordance with the purpose and scope as defined and
11 delineated in the approved program statements and planning
12 documents. This part and part 1 are applicable to all projects for
13 which planning appropriations were made in previous PAs.

14 (4) The community college shall take the steps necessary to
15 secure available federal construction and equipment money for
16 projects funded for construction in this part and part 1 if an
17 application was not previously made. If there is a reasonable
18 expectation that a prior year unfunded application may receive
19 federal money in a subsequent year, the community college shall
20 take whatever action necessary to keep the application active.

21 Sec. 874. If university and community college matching
22 revenues are received in an amount less than the appropriations for
23 capital projects contained in this part and part 1, the state funds
24 shall be reduced in proportion to the amount of matching revenue
25 received.

26 Sec. 875. (1) The director may require that community colleges
27 and universities that have an authorized project listed in part 1
28 submit documentation regarding the project match and governing
29 board approval of the authorized project not more than 60 days

1 after the beginning of the fiscal year.

2 (2) If the documentation required by the director under
3 subsection (1) is not submitted, or does not adequately
4 authenticate the availability of the project match or governing
5 board approval of the authorized project, the director may
6 terminate the authorization. The authorization terminates 30 days
7 after the director notifies the JCOS of the intent to terminate the
8 project unless the JCOS approves an extension of the authorization.

9
10 **ONE-TIME APPROPRIATIONS**

11 Sec. 890. (1) Funds appropriated in part 1 for security
12 scorecard shall be used to improve the cybersecurity posture and
13 expand the vulnerability monitoring of the executive departments
14 and agencies and their vendor ecosystems to reduce the risk of
15 cybersecurity breaches. Effective October 1, 2023, the MDTMB shall
16 contract with a vendor to provide software that provides
17 comprehensive cybersecurity vulnerability information about
18 companies with which the executive departments and agencies do
19 business. The selected vendor must be able to provide the MDTMB and
20 the executive departments agencies with all of the following:

21 (a) Data, on both individual vendors and vendor ecosystems,
22 that are updated daily and available to the public.

23 (b) The ability to create cybersecurity questionnaires to send
24 to this state's vendor ecosystems.

25 (c) The ability to track cyber threat actors within this
26 state's vendor ecosystems and analyze how these actors may affect
27 the executive departments and agencies.

28 (d) The ability for this state and its executive agencies to
29 make supply chain predictions, including identifying suppliers,

vendors, and products that this state's vendor ecosystems will need in the future, to avoid supply chain disruptions.

(e) Documentation outlining that the selected software vendor has demonstrated the ability to achieve the "Ready" stage of the FedRamp certification process.

(f) Technology that is available for use by all state executive agencies.

(2) The MDTMB must be able to gather all of the metrics described below from the software:

(a) Number of vendors monitored in a vendor ecosystem.

(b) Most common cybersecurity vulnerabilities in a vendor ecosystem.

(c) Most critical vulnerabilities in a vendor ecosystem.

(d) Top and bottom vendors in a vendor ecosystem.

(e) Ransomware analytics surrounding a vendor ecosystem or specific vendors.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to

1 another line item in part 1 under section 393(2) of the management
2 and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$200,000.00 for local
5 contingency authorization. The authorized funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$40,000.00 for private
11 contingency authorization. The authorized funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 under section 393(2) of the management and budget
14 act, 1984 PA 431, MCL 18.1393.

15 Sec. 902. (1) Amounts needed to pay for interest, fees,
16 principal, mandatory and optional redemptions, arbitrage rebates as
17 required by federal law, and costs associated with the payment,
18 registration, trustee services, credit enhancements, and issuing
19 costs in excess of the amount appropriated to the department of
20 treasury in part 1 for debt service on notes and bonds that are
21 issued by this state under sections 14, 15, and 16 of article IX of
22 the state constitution of 1963, as implemented by 1967 PA 266, MCL
23 17.451 to 17.455, are appropriated.

24 (2) In addition to the amount appropriated to the department
25 of treasury for debt service in part 1, there is appropriated an
26 amount for fiscal year cash-flow borrowing costs to pay for
27 interest on interfund borrowing under 1967 PA 55, MCL 12.51 to
28 12.53.

29 (3) In addition to the amount appropriated to the department

1 of treasury for debt service in part 1, there is appropriated all
2 repayments received by this state on loans made from the school
3 bond loan fund not required to be deposited in the school loan
4 revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the
5 extent determined by the state treasurer, for the payment of debt
6 service, including, without limitation, optional and mandatory
7 redemptions, on bonds, notes or commercial paper issued by this
8 state under 1961 PA 112, MCL 388.981 to 388.985.

9 Sec. 902a. As a condition of receiving appropriations in part
10 1, the department of treasury shall submit a report to the senate
11 and house of representatives standing committees on appropriations
12 not more than 30 days after a refunding or restructuring bond issue
13 is sold. The report shall compare the annual debt service prior to
14 the refinancing or restructuring, the annual debt service after the
15 refinancing or restructuring, the change in the principal and
16 interest over the duration of the debt, and the projected change in
17 the present value of the debt service due to the refinancing and
18 restructuring.

19 Sec. 902b. As a condition of receiving appropriations in part
20 1, not later than 30 days after the state of Michigan comprehensive
21 annual financial report is published, the department of treasury
22 shall submit a report on all funds that are controlled or
23 administered by the department of treasury and not appropriated in
24 part 1. The report may be completed electronically and the
25 department of treasury must notify the recipients when the report
26 is publicly available. The current and any previous reports
27 required under this section shall be saved and publicly available
28 on the department of treasury's public internet website and stored
29 in a common location with all other reports required by law. The

1 link to the location of the reports shall be clearly indicated on
2 the main page of the department of treasury's internet website. The
3 report shall include all of the following information:

4 (a) The starting balance for each fund from the previous
5 fiscal year.

6 (b) Total revenue generated by both transfers in and
7 investments for each fund in the previous fiscal year.

8 (c) Total expenditures for each fund in the previous fiscal
9 year.

10 (d) The ending balance for each fund for the previous fiscal
11 year.

12 Sec. 903. (1) From the funds appropriated in part 1, the
13 department of treasury may contract with private collection
14 agencies and law firms to collect taxes and other accounts due this
15 state, or to a city for which the department has entered into an
16 agreement to provide tax administration services. In addition to
17 the amounts appropriated in part 1 to the department of treasury,
18 there are appropriated amounts necessary to fund collection costs
19 and fees, including infrastructure, not to exceed 25% of the
20 collections or 2.5% plus operating costs, whichever amount is
21 prescribed by each contract. The appropriation to fund collection
22 costs and fees for the collection of taxes or other accounts due
23 this state, or to a city for which the department has entered into
24 an agreement to provide tax administrative services, is from the
25 fund or account to which the revenues being collected are recorded
26 or dedicated. However, if the taxes collected are dedicated for a
27 specific purpose under the state constitution of 1963, the
28 appropriation of collection costs and fees is from the general
29 purpose account of the general fund.

1 (2) From the funds appropriated in part 1, the department of
2 treasury may contract with private collections agencies and law
3 firms to collect defaulted student loans and other accounts due the
4 Michigan guaranty agency. In addition to the amounts appropriated
5 in part 1 to the department of treasury, there are appropriated
6 amounts necessary to fund collection costs and fees not to exceed
7 24.34% of the collection or a lesser amount as prescribed by the
8 contract. The appropriation to fund collection costs and fees for
9 the auditing and collection of defaulted student loans due the
10 Michigan guaranty agency is from the fund or account to which the
11 revenues being collected are recorded or dedicated.

12 (3) By November 30, the department of treasury shall submit a
13 report for the immediately preceding fiscal year to the senate and
14 house of representatives standing committees on appropriations
15 stating the agencies or law firms employed, the amount of
16 collections for each, the costs of collection, and other pertinent
17 information relating to determining whether this authority should
18 be continued.

19 Sec. 904. (1) The department of treasury, through its bureau
20 of investments, may charge an investment service fee against the
21 applicable retirement funds. The fees may be expended for necessary
22 salaries, wages, contractual services, supplies, materials,
23 equipment, travel, worker's compensation insurance premiums, and
24 grants to the civil service commission and state employees'
25 retirement funds. Service fees shall not exceed the aggregate
26 amount appropriated in part 1. The department of treasury shall
27 maintain accounting records in sufficient detail to enable the
28 retirement funds to be reimbursed periodically for fee revenue that
29 is determined by the department of treasury to be surplus.

1 (2) In addition to the funds appropriated in part 1 from the
2 retirement funds to the department of treasury, there is
3 appropriated from retirement funds an amount sufficient to pay for
4 the services of money managers, investment advisors, investment
5 consultants, custodians, and other outside professionals that the
6 state treasurer considers necessary to prudently manage the
7 retirement funds' investment portfolios. The state treasurer shall
8 submit an annual report to the senate and house of representatives
9 standing committees on appropriations concerning the performance of
10 each portfolio by investment advisor.

11 (3) The department of treasury shall submit a report by
12 November 30 identifying the service fees assessed against each
13 retirement system under subsection (1) and the methodology used for
14 assessment.

15 Sec. 904a. (1) There is appropriated an amount sufficient to
16 recognize and pay expenditures for financial services provided by
17 financial institutions or equivalent vendors that perform these
18 financial services, including the department of treasury, as
19 provided under section 1 of 1861 PA 111, MCL 21.181.

20 (2) The appropriations under subsection (1) shall be funded by
21 restricting revenues from common cash interest earnings and
22 investment earnings in an amount sufficient to record these
23 expenditures. If the amounts of common cash interest earnings are
24 insufficient to cover these costs, then miscellaneous revenues
25 shall be used to fund the remaining balance of these expenditures.

26 Sec. 905. The municipal finance fee fund is created in the
27 department of treasury as a revolving fund. The fees that the
28 department of treasury collects under the revised municipal finance
29 act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the

1 municipal finance fee fund and may be carried forward for future
2 appropriation.

3 Sec. 906. (1) The department of treasury shall charge for
4 audits as permitted by state or federal law or under contractual
5 arrangements with local units of government, other principal
6 executive departments, or state agencies. However, the charge shall
7 not be more than the actual cost for performing the audit. The
8 department of treasury shall submit a report detailing audits
9 performed and audit charges for the immediately preceding fiscal
10 year not later than November 30.

11 (2) The audit charges fund is created in the department of
12 treasury as a revolving fund. The contractual charges collected
13 shall be credited to the audit charges fund and may be carried
14 forward for future appropriation.

15 Sec. 907. The assessor certification and training fund is
16 created in the department of treasury as a revolving fund. The
17 assessor certification and training fund shall be used to organize
18 and operate a property assessor certification and training program.
19 Each participant certified and trained shall pay to the department
20 of treasury examination fees not to exceed \$50.00 per examination
21 and certification fees not to exceed \$175.00. Training courses
22 shall be offered in assessment administration. Each participant
23 shall pay a fee to cover the expenses incurred in offering the
24 optional programs to certified assessing personnel and other
25 individuals interested in an assessment career opportunity. The
26 fees collected shall be credited to the assessor certification and
27 training fund.

28 Sec. 908. The amount appropriated in part 1 for the home
29 heating assistance program is to cover the costs, including data

1 processing, of administering federal home heating credits to
2 eligible claimants and to administer the supplemental fuel cost
3 payment program for eligible tax credit and welfare recipients.

4 Sec. 909. Revenue from the airport parking tax act, 1987 PA
5 248, MCL 207.371 to 207.383, is appropriated and shall be
6 distributed under section 7a of the airport parking tax act, 1987
7 PA 248, MCL 207.377a.

8 Sec. 910. The disbursement by the department of treasury from
9 the bottle deposit fund to dealers as required by section 3c(3) of
10 1976 IL 1, MCL 445.573c, is appropriated.

11 Sec. 911. (1) There is appropriated an amount sufficient to
12 recognize and pay refundable tax credits, tax refunds, and interest
13 as provided by law.

14 (2) The appropriations under subsection (1) shall be funded by
15 restricting tax revenue in an amount sufficient to record these
16 expenditures.

17 Sec. 912. A plaintiff in a garnishment action involving this
18 state shall pay to the state treasurer 1 of the following:

19 (a) A fee of \$6.00 at the time a writ of garnishment of
20 periodic payments is served on the state treasurer, as provided in
21 section 4012 of the revised judicature act of 1961, 1961 PA 236,
22 MCL 600.4012.

23 (b) A fee of \$6.00 at the time any other writ of garnishment
24 is served on the state treasurer, except that the fee shall be
25 reduced to \$5.00 for each writ of garnishment for individual income
26 tax refunds or credits filed by magnetic media.

27 Sec. 913. (1) The department of treasury may contract with
28 private firms to appraise and, if necessary, appeal the assessments
29 of senior citizen cooperative housing units. Payment for this

1 service shall be from savings resulting from the appraisal or
2 appeal process.

3 (2) A portion of the funds appropriated in part 1 for the
4 senior citizen cooperative housing tax exemption program may be
5 used for an audit of the program. The department of treasury shall
6 forward copies of any completed audit report. The department of
7 treasury may use up to 1% of the funds for program administration
8 and auditing.

9 Sec. 914. The department of treasury may provide a \$200.00
10 annual prize from the Ehlers internship award account in the gifts,
11 bequests, and deposit fund to the runner-up of the Rosenthal prize
12 for interns. The Ehlers internship award account is interest
13 bearing.

14 Sec. 915. As required under section 61 of the Michigan
15 campaign finance act, 1976 PA 388, MCL 169.261, there is
16 appropriated from the general fund to the state campaign fund an
17 amount equal to the amounts designated for the 2022 tax year.
18 Except as otherwise provided in this section, the amount
19 appropriated shall not revert to the general fund and shall remain
20 in the state campaign fund. Any amounts remaining in the state
21 campaign fund in excess of \$10,000,000.00 on December 31 shall
22 revert to the general fund.

23 Sec. 916. (1) The department of treasury may make available to
24 interested entities otherwise unavailable customized unclaimed
25 property listings of nonconfidential information in its possession.
26 The department of treasury shall charge for this information as
27 follows:

28 (a) For 1 to 100,000 records, 2.5 cents per record.

29 (b) For 100,001 or more records, 0.5 cents per record.

1 (2) The revenue received under subsection (1) shall be
2 deposited to the appropriate revenue account or fund.

3 (3) The department of treasury shall submit an annual report
4 on or before June 1 to the senate and house of representatives
5 standing committees on appropriations that states the amount of
6 revenue received under subsection (1).

7 Sec. 917. (1) There is appropriated for write-offs and
8 advances an amount equal to total write-offs and advances for
9 departmental programs, but not to exceed current year
10 authorizations that would otherwise lapse to the general fund.

11 (2) By November 30, the department of treasury shall submit a
12 report for the immediately preceding fiscal year stating the
13 amounts appropriated for write-offs and advances under subsection
14 (1) and an explanation for each write-off or advance that occurred.

15 Sec. 919. (1) From funds appropriated in part 1, the
16 department of treasury may contract with private auditing firms to
17 audit for and collect unclaimed property due this state in
18 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
19 567.221 to 567.265. In addition to the amounts appropriated in part
20 1 to the department of treasury, there are appropriated amounts
21 necessary to fund auditing and collection costs and fees not to
22 exceed 12% of the collections, or a lesser amount as prescribed by
23 the contract. The appropriation to fund collection costs and fees
24 for the auditing and collection of unclaimed property due this
25 state is from the fund or account to which the revenues being
26 collected are recorded or dedicated.

27 (2) By November 30, the department of treasury shall submit a
28 report for the immediately preceding fiscal year to the senate and
29 house of representatives standing committees on appropriations

1 stating the auditing firms employed, the amount of collections for
2 each, the costs of collection, and other information pertinent to
3 determining whether this authority should be continued.

4 Sec. 920. From the funds appropriated in part 1, the
5 department of treasury shall produce a listing of all personal
6 property tax reimbursement payments to be distributed in the
7 current fiscal year by the local community stabilization authority
8 and shall post the list of payments on the department website by
9 June 30.

10 Sec. 921. From the funds appropriated in part 1, the
11 department of treasury shall notify all members of the legislature
12 on any revenue administrative bulletins, administrative rules
13 involving tax administration or collection, or notices interpreting
14 changes in law. The notification shall be issued within 3 days
15 after it is posted and shall include at least the following:

16 (a) A summary of the proposed changes from current procedures.

17 (b) Identification of potential industries that will be
18 affected by the bulletin, notice, or rule.

19 (c) A discussion of the potential fiscal implications of the
20 bulletin, notice, or rule. This subdivision does not apply to a
21 bulletin, notice, or rule that is a routine update of a tax or
22 interest rate required by statute.

23 (d) A summary of the reason for the proposed changes.

24 Sec. 924. (1) In addition to the funds appropriated in part 1,
25 the department of treasury may receive and expend principal
26 residence audit fund revenue for administration of principal
27 residence audits under the general property tax act, 1893 PA 206,
28 MCL 211.1 to 211.155.

29 (2) The department of treasury shall submit a report for the

1 immediately preceding fiscal year not later than December 31
2 stating the amount of exemptions denied and the revenue received
3 under the program.

4 Sec. 927. The department of treasury shall submit an annual
5 progress report regarding essential service assessment audits. The
6 report shall include the number of audits, revenue generated, and
7 number of complaints received by the department of treasury related
8 to the audits.

9 Sec. 928. The department of treasury may provide receipt,
10 check and cash processing, data, collection, investment, fiscal
11 agent, levy and check cost assessment, writ of garnishment, and
12 other user services on a contractual basis for other principal
13 executive departments and state agencies. Funds for the services
14 provided are appropriated and shall be expended for salaries and
15 wages, fees, supplies, and equipment necessary to provide the
16 services. Any unobligated balance of the funds received reverts to
17 the general fund on September 30.

18 Sec. 930. (1) The department of treasury shall provide
19 accounts receivable collections services to other principal
20 executive departments and state agencies under 1927 PA 375, MCL
21 14.131 to 14.134, or to a city for which the department has entered
22 into an agreement to provide tax administration services. The
23 department of treasury shall deduct a fee equal to the cost of
24 collections from all receipts except unrestricted general fund
25 collections. Fees shall be credited to a restricted revenue account
26 and appropriated to the department of treasury to pay for the cost
27 of collections. The department of treasury shall maintain
28 accounting records in sufficient detail to enable the respective
29 accounts to be reimbursed periodically for fees deducted that are

1 determined by the department of treasury to be surplus to the
2 actual cost of collections.

3 (2) The department of treasury shall submit a report for the
4 immediately preceding fiscal year not later than November 30
5 stating the principal executive departments and state agencies
6 served, funds collected, and costs of collection under subsection
7 (1).

8 Sec. 931. (1) The appropriation in part 1 to the department of
9 treasury for treasury fees shall be assessed against all restricted
10 funds, except for federal or state restricted funds that are
11 temporary in nature or otherwise do not qualify to be assessed
12 treasury fees, that receive common cash earnings or other
13 investment income. Treasury fees include all costs, including
14 administrative overhead, relating to the investment of each
15 restricted fund. The fee assessed against each restricted fund must
16 be based on the size of the restricted fund, calculated as the
17 absolute value of the average daily cash balance plus the market
18 value of investments in the prior fiscal year, and the level of
19 effort necessary to maintain the restricted fund as required by
20 each department. The department of treasury shall submit a report
21 by November 30 identifying the fees assessed against each
22 restricted fund and the methodology used for assessment.

23 (2) In addition to the funds appropriated in part 1, the
24 department of treasury may receive and expend investment fees
25 relating to new restricted funding sources that participate in
26 common cash earnings or other investment income during the current
27 fiscal year. A restricted fund that is created on or after October
28 1 shall be assessed a fee using the same criteria identified in
29 subsection (1).

1 Sec. 932. Revenue received under the Michigan education trust
2 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
3 board of directors of the Michigan education trust for necessary
4 salaries, wages, supplies, contractual services, equipment,
5 worker's compensation insurance premiums, and grants to the civil
6 service commission and state employees' retirement fund.

7 Sec. 934. (1) The department of treasury may expend revenues
8 received under the hospital finance authority act, 1969 PA 38, MCL
9 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
10 141.1051 to 141.1076, the higher education facilities authority
11 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
12 educational facilities authority, Executive Reorganization Order
13 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
14 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
15 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
16 the natural resources and environmental protection act, 1994 PA
17 451, MCL 324.50501 to 324.50522, the state housing development
18 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
19 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
20 necessary salaries, wages, supplies, contractual services,
21 equipment, worker's compensation insurance premiums, grants to the
22 civil service commission and state employees' retirement fund, and
23 other expenses as allowed under those acts or executive
24 reorganization orders.

25 (2) The department of treasury shall submit a report by
26 January 31 on the amount and purpose of expenditures made under
27 subsection (1) from funds received in addition to those
28 appropriated in part 1. The report shall also include a listing of
29 reimbursement of revenue, if any. The report shall cover the

1 previous fiscal year.

2 Sec. 935. The funds appropriated in part 1 for dual enrollment
3 payments for an eligible student enrolled in a state-approved
4 nonpublic school shall be distributed as provided under the
5 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
6 388.524, and the career and technical preparation act, 2000 PA 258,
7 MCL 388.1901 to 388.1913, in a form and manner as determined by the
8 department of treasury.

9 Sec. 937. As a condition of receiving funds in part 1, the
10 department of treasury shall submit a report to the senate and
11 house standing committees on appropriations not later than March 31
12 regarding the performance of the Michigan accounts receivable
13 collections system. The report shall include, but is not limited
14 to, all of the following:

15 (a) Information regarding the effectiveness of the
16 department's current collection strategies, including the use of
17 vendors or contractors.

18 (b) The amount of delinquent accounts and collection referrals
19 to vendors and contractors.

20 (c) The liquidation rates for declining delinquent accounts.

21 (d) The profile of uncollected delinquent accounts, including
22 specific uncollected amounts by category.

23 (e) The department of treasury's strategy to manage delinquent
24 accounts once those accounts exceed the vendor's or contractor's
25 contracted collectible period.

26 (f) A summary of the strategies used in other states,
27 including, but not limited to, secondary placement services, and
28 assessing the benefits of those strategies.

29 Sec. 938. Revenue collected in the qualified heavy equipment

1 rental personal property exemption reimbursement fund is
2 appropriated and shall be distributed in accordance with section 9
3 of the qualified heavy equipment rental personal property specific
4 tax act, 2022 PA 35, MCL 211.1129.

5 Sec. 941. (1) From the funds appropriated in part 1, the
6 department of treasury, in conjunction with the MSF, shall report
7 to the senate and house of representatives standing committees on
8 appropriations by November 1 on the annual cost of the MEGA tax
9 credits. The report shall include the board-approved credit amount,
10 adjusted for credit amendments if applicable, and the actual and
11 projected value of tax credits, for each year from 1995 to the
12 expiration of the credit program. For years for which credit claims
13 are complete, the report shall include the total of actual
14 certificated credit amounts. For years for which claims are still
15 pending or not yet submitted, the report shall include a
16 combination of actual credits if available and projected credits.
17 Credit projections shall be based on updated estimates of
18 employees, wages, and benefits for eligible companies.

19 (2) In addition to the report under subsection (1), the
20 department of treasury, in conjunction with the MSF, shall submit a
21 report to the senate and house of representatives standing
22 committees on appropriations by November 1 on the annual cost of
23 all other certificated credits by program, for each year until the
24 credits expire or can no longer be collected. The report shall
25 include estimates on the brownfield redevelopment credit, film
26 credits, MEGA photovoltaic technology credit, MEGA polycrystalline
27 silicon manufacturing credit, MEGA vehicle battery credit, and
28 other certificated credits.

29 Sec. 944. From the funds appropriated in part 1, if the

1 department of treasury hires a pension plan consultant using any of
2 the funds appropriated in part 1, the department shall retain any
3 report provided to the department by that consultant, notify the
4 report recipients described in section 205 of this part and shall
5 make that report available upon request to the report recipients
6 described in section 205 of this part. A rationale for retention of
7 a pension plan consultant shall be included in the notification of
8 retention.

9 Sec. 945. From the funds appropriated in part 1, audits of
10 local unit assessment administration practices, procedures, and
11 records shall be conducted in each assessment jurisdiction a
12 minimum of once every 5 years and in accordance with section 10g of
13 the general property tax act, 1893 PA 206, MCL 211.10g.

14 Sec. 946. Revenue collected in the convention facility
15 development fund is appropriated and shall be distributed in
16 accordance with sections 8, 9, and 10 of the state convention
17 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
18 207.630.

19 Sec. 947. Financial independence teams shall cooperate with
20 the financial responsibility section to coordinate and streamline
21 efforts in identifying and addressing fiscal emergencies in school
22 districts and intermediate school districts.

23 Sec. 949. (1) From the funds appropriated in part 1, the
24 department of treasury may contract with private agencies to
25 prevent the disbursement of fraudulent tax refunds. In addition to
26 the amounts appropriated in part 1 to the department of treasury,
27 there are appropriated amounts necessary to pay contract costs or
28 fund operations designed to reduce fraudulent income tax refund
29 payments not to exceed \$2,000,000.00 or the amount of the refunds

1 identified as potentially fraudulent and for which payment of the
2 refund is denied, whichever is less. The appropriation to fund
3 fraud prevention efforts is from the fund or account to which the
4 revenues being collected are recorded or dedicated.

5 (2) The department of treasury shall submit a report for the
6 immediately preceding fiscal year to the senate and house of
7 representatives standing committees on appropriations not later
8 than November 30 stating the number of refund claims denied due to
9 the fraud prevention operations, the amount of refunds denied, the
10 costs of the fraud prevention operations, and other information
11 pertinent to determining whether this authority should be
12 continued.

13 Sec. 949a. From the funds appropriated in part 1 for
14 additional staff in city income tax administration, the department
15 of treasury may expand individual income tax return administration
16 to 1 additional city to leverage the department of treasury's
17 capabilities to assist cities with their taxation efforts.

18 Sec. 949b. Tax capture revenues collected in accordance with
19 written agreements under the good jobs for Michigan program and
20 transferred from the general fund for deposit into the good jobs
21 for Michigan fund, including tax capture revenues collected for
22 both calculated payments from the good jobs for Michigan fund to
23 authorized businesses and distributions to the MSF for
24 administrative expenses, are appropriated in accordance with
25 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
26 125.2090g to 125.2090j.

27 Sec. 949c. From the funds appropriated in part 1, funds shall
28 be expended in coordination with the department of agriculture and
29 rural development to improve the timely processing and issuance of

1 tax credits from the Michigan's farmland and open space
2 preservation program created under section 36109 of the natural
3 resources and environmental protection act, 1994 PA 451, MCL
4 324.36109, for the Michigan's farmland and open space preservation
5 program under parts 361 and 362 of the natural resources and
6 environmental protection act, 1994 PA 451, MCL 324.36101 to
7 324.36116 and 324.36201 to 324.36207, including, but not limited
8 to, all of the following:

9 (a) Timely review of mailed applications and paperwork.

10 (b) Timely and proactive communications to applicants
11 regarding the status of the applicant's application.

12 (c) A clear and understood timeline for the issuance of any
13 tax credits.

14 Sec. 949d. (1) From the funds appropriated in part 1 for
15 financial review commission, the department of treasury shall
16 continue financial review commission efforts in the current fiscal
17 year. The purpose of the funding is to cover ongoing costs
18 associated with the operation of the commission.

19 (2) The department of treasury shall identify specific
20 outcomes and performance measures for this initiative, including,
21 but not limited to, the department of treasury's ability to perform
22 a critical fiscal review to ensure the city of Detroit does not
23 reenter distress following its exit from bankruptcy and to ensure
24 that the community district does not enter distress and maintains a
25 balanced budget.

26 (3) The department of treasury shall submit a report by March
27 15 that describes the specific outcomes and measures required in
28 subsection (1) and provide the results and data related to these
29 outcomes and measures.

1 Sec. 949e. From the funds appropriated in part 1 for the state
2 essential services assessment program, the department of treasury
3 shall administer the state essential services assessment program.
4 The program must provide the department of treasury with the
5 ability to collect the state essential services assessment, which
6 is a phased-in replacement of locally collected personal property
7 taxes on eligible manufacturing personal property.

8 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
9 327, MCL 205.421 to 205.436, related to counties with a population
10 of more than 2,000,000 according to the 2000 federal decennial
11 census is appropriated and shall be distributed in accordance with
12 section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL
13 205.432.

14 Sec. 949g. Tax capture revenues collected in accordance with
15 written agreements under the employment opportunity program and
16 transferred from the general fund for deposit into the employment
17 opportunity fund, including tax capture revenue collected for both
18 calculated payments from the employment opportunity fund to
19 authorized businesses and distributions to the MSF for
20 administrative expenses, are appropriated in accordance with the
21 former chapter 8F of the Michigan strategic fund act, 1984 PA 270.

22 Sec. 949h. Revenue from part 6 of the medical marihuana
23 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
24 is appropriated and must be distributed in accordance with part 6
25 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
26 333.27601 to 333.27605.

27 Sec. 949i. Revenue from the Michigan Regulation and Taxation
28 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
29 appropriated and must be distributed in accordance with the

Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments under section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created under the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

Sec. 949m. From the funds appropriated in part 1, the Michigan infrastructure council shall plan, conduct, and contract for asset management improvement activities, including, but not limited to, infrastructure data collection activities, asset manager training, development of a 30-year asset management plan for this state, assistance in asset management improvement projects including maintaining an asset management portal, and other projects that promote improved asset management for infrastructure in this state.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to

1 cities, villages, and townships, on a population basis as required
2 under section 10 of article IX of the state constitution of 1963.

3 Sec. 952. (1) The funds appropriated in part 1 for city,
4 village, and township revenue sharing are for grants to cities,
5 villages, and townships such that, subject to fulfilling the
6 requirements under subsection (4), each city, village, or township
7 that received a city, village, and township revenue sharing payment
8 under section 108(11) of article 5 of 2022 PA 166 is eligible to
9 receive both of the following amounts described in subdivisions (a)
10 and (b), subject to subdivision (c):

11 (a) An amount equal to 110% of its total eligible city,
12 village, and township revenue sharing payment under section 108(11)
13 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
14 represents a 5% increase in ongoing funding from fiscal year 2022-
15 23 contained in section 108(11) of article 5 of 2022 PA 166, and 5%
16 in 1-time funding for the fiscal year ending September 30, 2024.

17 (b) An additional amount to be used for funding local public
18 safety initiatives, equal to 7.0% of its total eligible city,
19 village, and township revenue sharing payment under section 108(11)
20 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
21 represents a 2% increase in ongoing funding from fiscal year 2022-
22 23 contained in section 108(11) of article 5 of 2022 PA 166, and 5%
23 in 1-time funding for the fiscal year ending September 30, 2024.

24 (c) For purposes of this subsection, any city, village, or
25 township that completely merges with another city, village, or
26 township must be treated as a single entity, such that when
27 determining the eligible city, village, and township revenue
28 sharing payment under section 108(11) of article 5 of 2022 PA 166
29 for the combined single entity, the city, village, and township

1 revenue sharing amount each of the merging local units of
2 government was eligible to receive under section 108(11) of article
3 5 of 2022 PA 166 is summed.

4 (2) As used in this section, "local public safety initiatives"
5 includes, but is not limited to, recruitment or retention efforts,
6 training programs, new equipment purchases or equipment
7 replacements, or capital improvements to public safety buildings or
8 structures. All expenses must be related to public safety.

9 (3) The funds appropriated in part 1 for the county incentive
10 program are to be used for grants to counties such that each county
11 is eligible to receive an amount equal to 20% of the amount
12 determined pursuant to the Glenn Steil state revenue sharing act of
13 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
14 under this subsection shall be adjusted as necessary to reflect
15 partial county fiscal years and prorated based on the total amount
16 appropriated for distribution to all eligible counties. Except as
17 otherwise provided under this subsection, payments under this
18 subsection must be distributed to an eligible county subject to the
19 county's fulfilling the requirements under subsection (4).

20 (4) For purposes of accountability and transparency, each
21 eligible city, village, township, or county shall certify by the
22 first Thursday of December or, for any payment month other than
23 December, by the first day of the payment month, that it has
24 produced a debt service report containing a detailed listing of its
25 debt service requirements, including, at a minimum, the issuance
26 date, issuance amount, type of debt instrument, a listing of all
27 revenues pledged to finance debt service by debt instrument, and a
28 listing of the annual payment amounts until maturity; and a
29 projected budget report, including, at a minimum, the current

1 fiscal year and a projection for the immediately following fiscal
2 year. The projected budget report shall include revenues and
3 expenditures and an explanation of the assumptions used for the
4 projections. Each eligible city, village, township, or county shall
5 include in any mailing of general information to its citizens the
6 internet website address location for its debt service report and
7 projected budget report or the physical location where these
8 documents are available for public viewing in the city, village,
9 township, or county clerk's office. Each city, village, township,
10 and county applying for a payment under this subsection shall
11 submit a copy of the debt service report and a copy of the
12 projected budget report to the department of treasury. The
13 department of treasury shall develop detailed guidance for a city,
14 village, township, or county to follow to meet the requirements of
15 this subsection. The detailed guidance shall be posted on the
16 department of treasury website and distributed to cities, villages,
17 townships, and counties by October 1.

18 (5) City, village, and township revenue sharing payments and
19 county incentive program payments are subject to all of the
20 following conditions:

21 (a) The city, village, township, or county shall certify to
22 the department that it has met the required criteria for subsection
23 (4) and submitted the debt service report and projected budget
24 report as required by subsection (4). A department of treasury
25 review of the debt service report and the projected budget report
26 is not required in order for a city, village, township, or county
27 to receive a payment under subsection (1) or (3). The department of
28 treasury shall develop a certification process and method for
29 cities, villages, townships, and counties to follow.

1 (b) Subject to subdivisions (c), (d), and (e), if a city,
2 village, township, or county meets the requirements of subsection
3 (4), the city, village, township, or county shall receive its full
4 potential payment under this section.

5 (c) Cities, villages, and townships eligible to receive a
6 payment under subsection (1) shall receive 1/6 of their eligible
7 payment on the last business day of October, December, February,
8 April, June, and August. Payments under subsection (1) shall be
9 issued to cities, villages, and townships until the specified due
10 date for subsection (4). After the specified due date for
11 subsection (4), payments shall be made to a city, village, or
12 township only if that city, village, or township has complied with
13 subdivision (a).

14 (d) Payments under subsection (3) shall be issued to counties
15 until the specified due date for subsection (4). After the
16 specified due date for subsection (4), payments shall be made to a
17 county only if that county has complied with subdivision (a).

18 (e) If a city, village, township, or county does not submit
19 the required certification, debt service report, and projected
20 budget report by the specified due date stipulated in subsection
21 (4) for the December payment or by the first day of a payment month
22 for all payments after the December payment, the city, village,
23 township, or county shall forfeit the payment in that payment
24 month.

25 (f) Any city, village, township, or county that falsifies
26 certification documents shall forfeit any future city, village, and
27 township revenue sharing payments or county incentive program
28 payments and shall repay to this state all payments it has received
29 under this section.

1 (g) City, village, and township revenue sharing payments and
2 county incentive program payments under this section shall be
3 distributed on the last business day of October, December,
4 February, April, June, and August.

5 (h) Payments distributed under this section may be withheld
6 pursuant to sections 17a and 21 of the Glenn Steil state revenue
7 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

8 (6) The unexpended funds appropriated in part 1 for city,
9 village, and township revenue sharing and the county incentive
10 program shall be available for expenditure under the program for
11 financially distressed cities, villages, or townships after the
12 approval of transfers by the legislature pursuant to section 393(2)
13 of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (7) Any city, village, or township eligible to receive a
15 payment under subsection (1) and determined to have a retirement
16 pension benefit system in underfunded status under section 5 of the
17 protecting local government retirement and benefits act, 2017 PA
18 202, MCL 38.2805, must allocate to its pension unfunded liability
19 an amount equal to its current year eligible payment under
20 subsection (1) less an amount equal to 7.0% of its total eligible
21 payment under section 108(11) of article 5 of 2022 PA 166, rounded
22 to the nearest dollar, less the sum of its eligible payment for
23 city, village, and township revenue sharing under section 108(11)
24 and (15) of article 5 of 2022 PA 166. A city, village, or township
25 that has issued a municipal security under section 518 of the
26 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
27 from this requirement. For the fiscal year ending September 30,
28 2024, this subsection does not apply to a city, village, or
29 township that receives a local unit municipal pension principal

1 payment grant described in section 979(a) of article 5 of 2022 PA
2 166.

3 Sec. 955. (1) The funds appropriated in part 1 for county
4 revenue sharing shall be distributed by the department of treasury
5 such that each eligible county receives both of the following
6 amounts described in subdivisions (a) and (b), subject to
7 subdivision (c):

8 (a) A payment equal to 123.14859327324% of the amount
9 determined pursuant to the Glenn Steil state revenue sharing act of
10 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for
11 which the county is eligible under section 952(3) of this part.
12 This represents a 5% increase in ongoing funding from fiscal year
13 2023 contained in section 108(11) of article 5 of 2022 PA 166, and
14 5% in 1-time funding for the fiscal year ending September 30, 2024.

15 (b) An additional payment equal to 7% of its total eligible
16 payment under section 108(11) of article 5 of 2022 PA 166, rounded
17 to the nearest dollar. This represents a 2% increase in ongoing
18 funding from fiscal year 2023 contained in section 108(11) of
19 article 5 of 2022 PA 166, and 5% in 1-time funding for the fiscal
20 year ending September 30, 2024. The extra 7% payment is to be used
21 only for funding local public safety initiatives.

22 (c) The amounts calculated under this subsection shall be
23 adjusted as necessary to reflect partial county fiscal years and
24 prorated based on the total amount appropriated for distribution to
25 all eligible counties.

26 (2) As used in this section, "local public safety initiatives"
27 include, but are not limited to, recruitment or retention efforts,
28 training programs, new equipment purchases or equipment
29 replacements, or capital improvements to public safety buildings or

1 structures. All expenses must be related to public safety.

2 (3) Any county eligible to receive a payment under subsection
3 (1) and determined to have a retirement pension benefit system in
4 underfunded status under section 5 of the protecting local
5 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
6 must allocate to its pension unfunded liability an amount equal to
7 the sum of its current year eligible payment for county revenue
8 sharing under subsection (1) and the county incentive program under
9 section 952(3) less an amount equal to 7.0% of the sum of its total
10 eligible payment under section 108(11) of article 5 of 2022 PA 166,
11 less the sum of its eligible payment for county revenue sharing
12 under section 108(11) and (15) of article 5 of 2022 PA 166. A
13 county that has issued a municipal security under section 518 of
14 the revised municipal finance act, 2001 PA 34, MCL 141.2518, is
15 exempt from this requirement. For the fiscal year ending September
16 30, 2024, this subsection does not apply to a county that receives
17 a local unit municipal pension principal payment grant described in
18 section 979(a) of article 5 of 2022 PA 166.

19 Sec. 956. (1) The funds appropriated in part 1 for financially
20 distressed cities, villages, or townships shall be granted by the
21 department of treasury to cities, villages, and townships that have
22 1 or more conditions that indicate probable financial distress, as
23 determined by the department of treasury. A city, village, or
24 township with 1 or more conditions that indicate probable financial
25 distress may apply in a manner determined by the department of
26 treasury for a grant to pay for specific projects or services that
27 move the city, village, or township toward financial stability.
28 Grants are to be used for specific projects or services that move
29 the city, village, or township toward financial stability. The

1 city, village, or township must use the grants under this section
2 to make payments to reduce unfunded accrued liability; to repair or
3 replace critical infrastructure and equipment owned or maintained
4 by the city, village, or township; to reduce debt obligations; or
5 for costs associated with a transition to shared services with
6 another jurisdiction; or to administer other projects that move the
7 city, village, or township toward financial stability. The
8 department of treasury shall award not more than \$2,000,000.00 to
9 any city, village, or township under this section.

10 (2) The department of treasury shall submit a report by March
11 31 that includes a list by grant recipient of the date each grant
12 was approved, the amount of the grant, and a description of the
13 project or projects that will be paid by the grant.

14 (3) The unexpended funds appropriated in part 1 for
15 financially distressed cities, villages, or townships are
16 designated as a work project appropriation, and any unencumbered or
17 unallotted funds shall not lapse at the end of the fiscal year and
18 shall be available for expenditure for projects under this section
19 until the projects have been completed. The following is in
20 compliance with section 451a of the management and budget act, 1984
21 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to provide assistance to
23 financially distressed cities, villages, and townships under this
24 section.

25 (b) The projects will be accomplished by grants to cities,
26 villages, and townships approved by the department of treasury.

27 (c) The total estimated cost of all projects is \$2,500,000.00.

28 (d) The tentative completion date is September 30, 2028.

29

BUREAU OF STATE LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.

CASINO GAMING

Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

(2) After the Michigan gaming control board has incurred the costs of regulating and enforcing internet sports betting, \$500,000.00 is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following

1 these disbursements, \$2,000,000.00 is appropriated and shall be
2 deposited in the first responder presumed coverage fund as
3 described in section 16(4) of the lawful sports betting act, 2019
4 PA 149, MCL 432.416.

5 (3) An appropriation of \$500,000.00 shall be deposited into
6 the compulsive gaming prevention fund as described in section 16(4)
7 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except
8 as provided in section 15(2) of the lawful internet gaming act,
9 2019 PA 152, MCL 432.315, and after the board has incurred the
10 costs of regulating and enforcing internet gaming under the lawful
11 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
12 costs of administering and enforcing millionaire party activity
13 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
14 382, MCL 432.101 to 432.152. Following these disbursements,
15 \$2,000,000.00 is appropriated and shall be deposited into the first
16 responder presumed coverage fund as described in section 16(4) of
17 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

18 Sec. 972. After all other required expenditures described in
19 section 16(3) of the fantasy contests consumer protection act, 2019
20 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
21 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
22 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
23 remaining in the fantasy contest fund, internet gaming fund, and
24 internet sports betting fund are appropriated and shall be
25 deposited into the state school aid fund as described in section
26 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
27 157, MCL 432.516; section 16(4) of the lawful internet gaming act,
28 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports
29 betting act, 2019 PA 149, MCL 432.416.

1 Sec. 973. (1) Funds appropriated in part 1 for local
2 government programs may be used to provide assistance to a local
3 revenue sharing board referenced in an agreement authorized by the
4 Indian gaming regulatory act, Public Law 100-497.

5 (2) A local revenue sharing board described in subsection (1)
6 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
7 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
8 to 15.246.

9 (3) A county treasurer is authorized to receive and administer
10 funds received for and on behalf of a local revenue sharing board.
11 Funds appropriated in part 1 for local government programs may be
12 used to audit local revenue sharing board funds held by a county
13 treasurer. This section does not limit the ability of local units
14 of government to enter into agreements with federally recognized
15 Indian tribes to provide financial assistance to local units of
16 government or to jointly provide public services.

17 (4) A local revenue sharing board described in subsection (1)
18 shall comply with all applicable provisions of any agreement
19 authorized by the Indian gaming regulatory act, Public Law 100-497,
20 in which the local revenue sharing board is referenced, including,
21 but not limited to, the disbursement of tribal casino payments
22 received under applicable provisions of the tribal-state class III
23 gaming compact in which those funds are received.

24 (5) The director of the MDSP and the executive director of the
25 Michigan gaming control board are authorized to assist the local
26 revenue sharing boards in determining allocations to be made to
27 local public safety organizations.

28 (6) The Michigan gaming control board shall submit a report by
29 September 30 to the senate and house of representatives standing

1 committees on appropriations on the receipts and distribution of
2 revenues by local revenue sharing boards.

3 Sec. 974. If revenues collected in the state services fee fund
4 are less than the amounts appropriated from the fund, available
5 revenues shall be used to fully fund the appropriation in part 1
6 for casino gaming regulation activities before distributions are
7 made to other state departments and agencies. If the remaining
8 revenue in the fund is insufficient to fully fund appropriations to
9 other state departments or agencies, the shortfall shall be
10 distributed proportionally among those departments and agencies.

11 Sec. 976. The executive director of the Michigan gaming
12 control board may pay rewards of not more than \$5,000.00 to a
13 person who provides information that results in the arrest and
14 conviction on a felony or misdemeanor charge for a crime that
15 involves the horse racing industry. A reward paid pursuant to this
16 section shall be paid out of the appropriation in part 1 for the
17 racing commission.

18 Sec. 977. All appropriations from the equine development fund,
19 except for the racing commission appropriations, shall be reduced
20 proportionately if revenues to the equine development fund decline
21 during the current fiscal year to a level lower than the amount
22 appropriated in part 1.

23 Sec. 978. The Michigan gaming control board shall use actual
24 expenditure data in determining the actual regulatory costs of
25 conducting racing dates and shall submit a report of that data to
26 the senate and house appropriations subcommittees on agriculture.
27 The Michigan gaming control board shall not be reimbursed for more
28 than the actual regulatory cost of conducting race dates. Prior to
29 the reduction in the number of authorized race dates due to budget

1 deficits, the executive director of the Michigan gaming control
2 board shall provide notice to the certified horsemen's
3 organizations with an opportunity to respond with alternatives. In
4 determining actual costs, the Michigan gaming control board shall
5 take into account that each specific breed may require different
6 regulatory mechanisms.

7 Sec. 979. From the funds appropriated in part 1 for
8 millionaire party regulation, the Michigan gaming control board may
9 receive and expend internet gaming fund revenue in an amount not to
10 exceed the amount appropriated in part 1 for necessary expenses
11 incurred in the licensing and regulation of millionaire parties
12 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
13 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
14 revenues are subject to the distribution requirements in section 16
15 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
16 Michigan gaming control board shall submit a report by March 1 that
17 includes, but is not limited to, total expenditures related to the
18 licensing and regulating of millionaire parties, steps taken to
19 ensure charities are receiving revenue due to them, progress on
20 promulgating rules to ensure compliance with the Traxler-McCauley-
21 Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any
22 enforcement actions taken.

23 Sec. 979a. From the funds appropriated in part 1 for
24 responsible gaming advertising, the Michigan gaming control board,
25 in consultation with the MDHHS, shall allocate funding to support
26 addiction prevention and education efforts in addition to
27 responsible gaming advertising. The Michigan gaming control board
28 shall submit a report on the expenditures and programming funded
29 from the appropriations in part 1 for responsible gaming

1 advertising by September 1 of the current fiscal year.

2 Sec. 979b. From the funds appropriated in part 1 for the raise
3 up local state matching grant program, the department of treasury
4 shall establish a grant program to provide matching grants to
5 eligible local units of government for certain property taxes and
6 special assessments.

7 Sec. 979c. (1) From the funds appropriated in part 1 for local
8 unit municipal pension principal payment grants, the department of
9 treasury shall establish and operate a grant program that would
10 provide grant awards to qualified units for deposit into a
11 qualified unit's qualified retirement system or systems. The grant
12 award payment into the qualified retirement system must be in
13 addition to a qualified unit's actuarially determined contribution
14 as reported under section 5 of the protecting local government
15 retirement and benefits act, 2017 PA 202, MCL 38.2805, as of
16 December 31, 2021 and must not be used by the qualified unit to
17 meet its actuarially determined contribution for a qualified
18 retirement system or systems.

19 (2) To qualify for a grant award under this section, a
20 qualified unit must certify and attest via an affidavit that it
21 shall implement all of the following practices upon the receipt of
22 a grant award:

23 (a) The qualified unit shall make, in full, all actuarially
24 determined contributions. If a qualified unit's actual contribution
25 is less than the actuarially determined contribution, the qualified
26 unit shall remit an amount equal to the difference to the qualified
27 retirement system within 12 months. If the qualified unit fails to
28 remit this payment within 12 months, the department of treasury may
29 intercept the qualified unit's revenue sharing payment. For a

1 qualified unit that is a road commission, the department of
2 transportation, in cooperation with the department of treasury, may
3 intercept an available state revenue distribution.

4 (b) The qualified unit shall not provide contractual benefit
5 enhancements unless the contractual benefit enhancement is 100%
6 prefunded. Failure to meet the conditions of this subdivision
7 requires repayment of the grant award that was received by the
8 qualified unit. The qualified governmental unit shall notify the
9 department of treasury in a form and manner prescribed of any
10 contractual benefit enhancement under this subsection within 30
11 days.

12 (c) A qualified retirement system with a discount rate or
13 assumed rate of return less than or equal to 7% must assume a
14 discount rate or assumed rate of return of not more than the
15 current rate. A qualified retirement system with a discount rate or
16 assumed rate of return greater than 7% must lower its discount rate
17 or assumed rate of a return to a rate at or below 7% within the
18 immediately succeeding 5-year period.

19 (d) The qualified retirement system shall adopt, on the
20 recommendation of the actuary and in accordance with all applicable
21 actuarial standards of practice, the most current mortality tables
22 that are most appropriate for the characteristics of the
23 population, which may subsequently be adjusted based on an
24 experience study of the qualified retirement system.

25 (e) A qualified unit, if that unit has, previous to the
26 enactment of this bill, had an amortization schedule approved by an
27 accredited actuary in accordance with all actuarial standards of
28 practice, and if that amortization schedule has been reviewed and
29 approved by the state treasurer, is not subject to the uniform

1 actuarial assumptions of retirement systems' assumption on
2 amortization and may maintain its current amortization schedule.

3 (f) Within 5 years, the qualified unit shall comply with the
4 uniform actuarial assumptions of retirement systems, except for the
5 discount rate and assumed rate of return assumptions, published as
6 of December 31, 2021 by the state treasurer under the protecting
7 local government retirement and benefits act, 2017 PA 202, MCL
8 38.2801 to 38.2812, for the qualified retirement system.

9 (3) The department of treasury shall distribute the funds
10 appropriated in part 1 for local unit municipal pension principal
11 payment grants according to the following:

12 (a) 60% to qualified units whose qualified retirement systems
13 funded ratios are no less than 60% but less than 80%.

14 (b) 40% to qualified units whose qualified retirement systems
15 are funded at ratios of at least 80%.

16 (c) For qualified units that are between 60% but less than 80%
17 funded, grant awards under this section must not exceed
18 \$2,000,000.00 or an amount that would increase the qualified
19 retirement system's funded ratio to 80%, whichever is less.

20 (d) For qualified units whose funded ratio is 80% or greater,
21 grant awards under this section must not exceed \$2,000,000.00 or an
22 amount that would increase the qualified retirement system's funded
23 ratio to 100%, whichever is less.

24 (e) A grant must not be awarded if it would increase a
25 qualified unit's funded ratio to more than 100%.

26 (f) Any funds not awarded by September 30, 2024 must be used
27 for additional rounds of applications until all funds are
28 dispersed.

29 (g) The \$2,000,000.00 grant cap does not apply to additional

1 rounds of grant awards.

2 (4) The department of treasury shall develop, and publish on
3 the department website, program guidelines, an application process,
4 and the associated application materials no later than April 15,
5 2024. The department of treasury must accept applications from
6 qualified units beginning April 15, 2024 and ending on June 15,
7 2024. Grant awards to a qualified retirement system under this
8 section must be disbursed no later than August 30, 2024.

9 (5) From the funds appropriated in part 1 for local unit
10 municipal pension principal payment grant, an amount not to exceed
11 \$500,000.00 may be used by the department of treasury for
12 administrative costs related to this section, including, but not
13 limited to, the use of a vendor to assist with processing
14 applications.

15 (6) If the amount appropriated is insufficient to meet all
16 grant award requests, the department of treasury shall prorate
17 payments under this section by reducing the amount of the
18 allocation as otherwise calculated under this section by an equal
19 percentage per qualified unit receiving funds under this section.

20 (7) As used in this section:

21 (a) "Contractual benefit enhancement" means any change to the
22 current benefit policy for active members in a qualified retirement
23 system that increases the actuarially determined contribution rate
24 or decreases the funded ratio of the system. This does not include
25 wage and salary increases.

26 (b) "Qualified retirement system" means a retirement pension
27 benefit within a retirement system, as defined in section 3 of the
28 protecting local government retirement and benefits act, 2017 PA
29 202, MCL 38.2803, of a qualified unit, with a funded ratio of 60%

1 or greater based on the last report filed as required by section 5
2 of the protecting local government retirement and benefits act,
3 2017 PA 202, MCL 38.2805, as of December 31, 2021.

4 (c) "Qualified unit" means a city, county, township, village,
5 or road commission that operates a qualified retirement system.
6

7 **STATE BUILDING AUTHORITY**

8 Sec. 1100. (1) Subject to section 242 of the management and
9 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
10 state building authority, the department of treasury may expend
11 from the general fund of this state during the fiscal year an
12 amount to meet the cash flow requirements of those state building
13 authority projects solely for lease to a state agency identified in
14 both part 1 and this section, and for which state building
15 authority bonds or notes have not been issued, and for the sole
16 acquisition by the state building authority of equipment and
17 furnishings for lease to a state agency as permitted by 1964 PA
18 183, MCL 830.411 to 830.425, for which the issuance of bonds or
19 notes is authorized by a legislative appropriation act that is
20 effective for the immediately preceding fiscal year. Any general
21 fund advances for which state building authority bonds have not
22 been issued shall bear an interest cost to the state building
23 authority at a rate not to exceed that earned by the state
24 treasurer's common cash fund during the period in which the
25 advances are outstanding and are repaid to the general fund of this
26 state.

27 (2) Upon sale of bonds or notes for the projects identified in
28 part 1 or for equipment as authorized by a legislative
29 appropriation act and in this section, the state building authority

1 shall credit the general fund of this state an amount equal to that
2 expended from the general fund plus interest, if any, as described
3 in this section.

4 (3) For state building authority projects for which bonds or
5 notes have been issued and upon the request of the state building
6 authority, the state treasurer shall make advances without interest
7 from the general fund as necessary to meet cash flow requirements
8 for the projects. The state building authority shall reimburse the
9 state treasurer for the advances when the investments earmarked for
10 the financing of the projects mature.

11 (4) In the event that a project identified in part 1 is
12 terminated after final design is complete, advances made on behalf
13 of the state building authority for the costs of final design shall
14 be repaid to the general fund in a manner recommended by the
15 director.

16 Sec. 1102. (1) State building authority funding to finance
17 construction or renovation of a facility that collects revenue in
18 excess of money required for the operation of that facility shall
19 not be released to a university or community college unless the
20 institution agrees to reimburse that excess revenue to the state
21 building authority. The excess revenue shall be credited to the
22 general fund to offset rent obligations associated with the
23 retirement of bonds issued for that facility. The auditor general
24 shall annually identify and present an audit of those facilities
25 that are subject to this section. Costs associated with the
26 administration of the audit shall be charged against money
27 recovered pursuant to this section.

28 (2) As used in this section, "revenue" includes state
29 appropriations, facility opening money, other state aid, indirect

cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. The state building authority shall submit a report to the JCOS regarding the status of construction projects associated with state building authority bonds as of September 30, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, all of the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2023-2024

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			

1	General fund/general purpose	1,985.6	12,984.4	14.1
2	School aid fund	2,343.4	19,589.7	224.5
3	Federal aid	0.0	27,349.4	0.0
4	Transportation funds	0.0	7,947.7	0.0
5	Special revenue funds	1,796.1	8,385.2	1,947.0
6	Other funds	1,887.7	108.9	1,996.6
7	TOTALS	\$8,012.8	\$76,365.3	\$4,182.2
8				