

SUBSTITUTE FOR
SENATE BILL NO. 189

A bill to make and supplement appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal years ending September 30, 2023 and September 30, 2024; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; to declare the effect of this act; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1
2 LINE-ITEM APPROPRIATIONS
3 FOR FISCAL YEAR 2023-2024

4 Sec. 101. There is appropriated for the legislature, the

executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2024, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	44.0
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Full-time equated classified positions	7,640.1
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GROSS APPROPRIATION	\$ 5,003,503,300
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	1,156,643,700
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ADJUSTED GROSS APPROPRIATION	\$ 3,846,859,600
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Federal revenues:

Total federal revenues	44,035,500
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Special revenue funds:

Total local revenues	17,372,800
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Total private revenues	684,800
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Total other state restricted revenues	2,599,294,500
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State general fund/general purpose	\$ 1,185,472,000
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Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
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Full-time equated classified positions	603.4
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GROSS APPROPRIATION	\$ 136,398,600
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Interdepartmental grant revenues:

1	Total interdepartmental grants and		
2	intradepartmental transfers		36,235,500
3	ADJUSTED GROSS APPROPRIATION	\$	100,163,100
4	Federal revenues:		
5	Total federal revenues		10,063,800
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		20,773,100
10	State general fund/general purpose	\$	69,326,200
11	(2) ATTORNEY GENERAL OPERATIONS		
12	Full-time equated unclassified positions	6.0	
13	Full-time equated classified positions	603.4	
14	Attorney general	\$	112,500
15	Unclassified salaries--FTEs	5.0	918,300
16	Child support enforcement--FTEs	25.0	3,733,400
17	Operations--FTEs	558.4	109,937,500
18	Prosecuting attorneys coordinating council--		
19	FTEs	14.0	2,702,400
20	Public safety initiative--FTE	1.0	888,300
21	Sexual assault law enforcement--FTEs	5.0	1,463,600
22	GROSS APPROPRIATION	\$	119,756,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from EGLE		2,375,200
26	IDG from LEO, Michigan occupational safety and		
27	health administration		202,200
28	IDG from LEO, workforce development agency		96,400

1	IDG from MDOC	712,600
2	IDG from MDE	801,900
3	IDG from MDHHS, health policy	318,700
4	IDG from MDHHS, human services	6,642,100
5	IDG from MDHHS, medical services administration	746,000
6	IDG from MDHHS, WIC	357,000
7	IDG from MDIFS, financial and insurance	
8	services	1,240,800
9	IDG from MDLARA, bureau of cannabis regulatory	
10	agency	1,681,400
11	IDG from MDLARA, fireworks safety fund	87,800
12	IDG from MDLARA, health professions	3,286,300
13	IDG from MDLARA, licensing and regulation fees	769,900
14	IDG from MDLARA, remonumentation fees	115,300
15	IDG from MDLARA, securities fees	759,200
16	IDG from MDLARA, unlicensed builders	1,151,400
17	IDG from MDMVA	177,500
18	IDG from MDOS, children's protection registry	45,000
19	IDG from MDOT, comprehensive transportation	
20	fund	109,500
21	IDG from MDOT, state aeronautics fund	191,200
22	IDG from MDOT, state trunkline fund	2,170,600
23	IDG from MDSP	281,400
24	IDG from MDTMB	1,302,500
25	IDG from MDTMB, civil service commission	331,400
26	IDG from MDTMB, risk management revolving fund	1,368,500
27	IDG from Michigan state housing development	
28	authority	1,250,200

1	IDG from Michigan strategic fund	196,100
2	IDG from treasury	7,467,400
3	Federal revenues:	
4	DAG, state administrative match grant/food	
5	stamps	137,000
6	Federal funds	3,368,800
7	HHS, medical assistance, medigrant	405,800
8	HHS-OS, state Medicaid fraud control units	6,031,000
9	National criminal history improvement program	121,200
10	Special revenue funds:	
11	Antitrust enforcement collections	826,200
12	Attorney general's operations fund	1,118,200
13	Auto repair facilities fees	357,400
14	Franchise fees	414,800
15	Game and fish protection fund	669,800
16	Human trafficking commission fund	170,000
17	Lawsuit settlement proceeds fund	2,661,300
18	Liquor purchase revolving fund	1,595,100
19	Michigan employment security act -	
20	administrative fund	2,420,900
21	Michigan merit award trust fund	528,700
22	Michigan state water way	148,400
23	Mobile home code fund	266,400
24	Prisoner reimbursement	562,400
25	Prosecuting attorneys training fees	455,100
26	Public utility assessments	2,144,200
27	Reinstatement fees	278,400
28	Retirement funds	1,131,400

1	Second injury fund		646,400
2	Self-insurers security fund		397,500
3	Silicosis and dust disease fund		114,100
4	State building authority revenue		130,700
5	State casino gaming fund		1,922,500
6	State lottery fund		377,400
7	Utility consumer representation fund		1,041,100
8	Worker's compensation administrative revolving		
9	fund		394,700
10	State general fund/general purpose	\$	52,683,600
11	(3) INFORMATION TECHNOLOGY		
12	Information technology services and projects	\$	1,642,400
13	GROSS APPROPRIATION	\$	1,642,400
14	Appropriated from:		
15	State general fund/general purpose	\$	1,642,400
16	(4) ONE-TIME APPROPRIATIONS		
17	Job court	\$	5,000,000
18	Digital evidence storage - PACC		10,000,000
19	Juvenile without parole		100
20	Extradition grants to counties		100
21	GROSS APPROPRIATION	\$	15,000,200
22	Appropriated from:		
23	State general fund/general purpose	\$	15,000,200
24	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
25	(1) APPROPRIATION SUMMARY		
26	Full-time equated unclassified positions	6.0	
27	Full-time equated classified positions	135.0	
28	GROSS APPROPRIATION	\$	26,773,500

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	26,773,500
5	Federal revenues:		
6	Total federal revenues		2,890,900
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		18,700
10	Total other state restricted revenues		58,500
11	State general fund/general purpose	\$	23,805,400
12	(2) CIVIL RIGHTS OPERATIONS		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	135.0	
15	Unclassified salaries--FTEs	6.0	\$ 804,300
16	Complaint investigation and enforcement--FTEs	88.0	14,185,700
17	Division on deaf, deaf/blind, and hard of		
18	hearing--FTEs	6.0	739,400
19	Executive office--FTEs	26.0	3,420,300
20	Museums support		1,500,000
21	Public affairs--FTEs	15.0	2,606,400
22	GROSS APPROPRIATION	\$	23,256,100
23	Appropriated from:		
24	Federal revenues:		
25	EEOC, state and local antidiscrimination agency		
26	contracts		1,253,700
27	HUD, grant		1,622,200
28	Special revenue funds:		

1	Private revenues	18,700
2	State restricted revenues	58,500
3	State general fund/general purpose	\$ 20,303,000
4	(3) INFORMATION TECHNOLOGY	
5	Information technology services and projects	\$ 767,400
6	GROSS APPROPRIATION	\$ 767,400
7	Appropriated from:	
8	Federal revenues:	
9	EEOC, state and local antidiscrimination agency	
10	contracts	15,000
11	State general fund/general purpose	\$ 752,400
12	(4) ONE-TIME APPROPRIATIONS	
13	Complaint investigation and enforcement	\$ 2,750,000
14	GROSS APPROPRIATION	\$ 2,750,000
15	Appropriated from:	
16	State general fund/general purpose	\$ 2,750,000
17	Sec. 104. EXECUTIVE OFFICE	
18	(1) APPROPRIATION SUMMARY	
19	Full-time equated unclassified positions	10.0
20	Full-time equated classified positions	86.2
21	GROSS APPROPRIATION	\$ 8,699,000
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and	
24	intradepartmental transfers	0
25	ADJUSTED GROSS APPROPRIATION	\$ 8,699,000
26	Federal revenues:	
27	Total federal revenues	0
28	Special revenue funds:	

1	Total local revenues		0
2	Total private revenues		0
3	Total other state restricted revenues		0
4	State general fund/general purpose	\$	8,699,000
5	(2) EXECUTIVE OFFICE OPERATIONS		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	86.2	
8	Unclassified salaries--FTEs	8.0	\$ 1,507,700
9	Governor		159,300
10	Lieutenant governor		111,600
11	Executive office--FTEs	86.2	6,920,400
12	GROSS APPROPRIATION	\$	8,699,000
13	Appropriated from:		
14	State general fund/general purpose	\$	8,699,000
15	Sec. 105. LEGISLATURE		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION	\$	217,418,400
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and		
20	intradepartmental transfers		6,921,900
21	ADJUSTED GROSS APPROPRIATION	\$	210,496,500
22	Federal revenues:		
23	Total federal revenues		0
24	Special revenue funds:		
25	Total local revenues		0
26	Total private revenues		445,400
27	Total other state restricted revenues		7,585,900
28	State general fund/general purpose	\$	202,465,200

1	(2) LEGISLATURE		
2	Senate	\$	47,884,100
3	Senate automated data processing		3,042,100
4	Senate fiscal agency		4,510,800
5	Senate internship program		500,000
6	Senate census tracking/reapportionment		100
7	House of representatives		70,439,300
8	House automated data processing		3,042,100
9	House fiscal agency		4,510,800
10	GROSS APPROPRIATION	\$	133,929,300
11	Appropriated from:		
12	State general fund/general purpose	\$	133,929,300
13	(3) LEGISLATIVE COUNCIL		
14	Legislative corrections ombudsman	\$	1,315,800
15	Legislative council		15,688,100
16	Legislative service bureau automated data		
17	processing		3,358,100
18	Michigan veterans facility ombudsman		528,200
19	National association dues		670,200
20	Sentencing commission		100,000
21	Worker's compensation		168,700
22	GROSS APPROPRIATION	\$	21,829,100
23	Appropriated from:		
24	State general fund/general purpose	\$	21,829,100
25	(4) LEGISLATIVE RETIREMENT SYSTEM		
26	General nonretirement expenses	\$	5,981,000
27	GROSS APPROPRIATION	\$	5,981,000
28	Appropriated from:		

1	Special revenue funds:		
2	Court fee fund		1,391,800
3	State general fund/general purpose	\$	4,589,200
4	(5) PROPERTY MANAGEMENT		
5	Binsfeld Office Building and other properties	\$	9,395,200
6	Cora Anderson Building		6,500,000
7	GROSS APPROPRIATION	\$	15,895,200
8	Appropriated from:		
9	State general fund/general purpose	\$	15,895,200
10	(6) STATE CAPITOL HISTORIC SITE		
11	Bond/lease obligations	\$	100
12	General operations		6,261,000
13	Restoration, renewal, and maintenance		3,772,500
14	GROSS APPROPRIATION	\$	10,033,600
15	Appropriated from:		
16	Special revenue funds:		
17	Private - gifts and bequests revenues		445,400
18	Capitol historic site fund		3,772,500
19	State general fund/general purpose	\$	5,815,700
20	(7) OFFICE OF THE AUDITOR GENERAL		
21	Unclassified salaries--FTEs	\$	412,900
22	Field operations		29,337,300
23	GROSS APPROPRIATION	\$	29,750,200
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, commercial mobile radio system emergency		
27	telephone fund		42,500
28	IDG, contract audit administration fees		72,800

1	IDG, deferred compensation funds	104,600
2	IDG, Emp Ben Div Postemployment Life Insurance	
3	Benefit	21,800
4	IDG from LEO, self-insurers security fund	92,300
5	IDG from MDHHS, human services	35,400
6	IDG from MDLARA, liquor purchase revolving fund	110,900
7	IDG from MDMVA, Michigan veterans facility	
8	authority	56,600
9	IDG from MDOT, comprehensive transportation	
10	fund	44,900
11	IDG from MDOT, Michigan transportation fund	364,200
12	IDG from MDOT, state aeronautics fund	35,200
13	IDG from MDOT, state trunkline fund	846,000
14	IDG, legislative retirement system	31,900
15	IDG, Michigan economic development corporation	130,500
16	IDG, Michigan education trust fund	67,000
17	IDG, Michigan finance authority	321,900
18	IDG, Michigan justice training commission fund	47,200
19	IDG, Michigan strategic fund	212,100
20	IDG, office of retirement services	964,600
21	IDG, other restricted funding sources	25,000
22	IDG, state sponsored group insurance fund	80,000
23	IDG, single audit act	3,214,500
24	Special revenue funds:	
25	21st century jobs fund	111,200
26	Brownfield development fund	32,600
27	Clean Michigan initiative implementation bond	
28	fund	62,900

1	Game and fish protection fund	36,200
2	MDTMB, civil service commission	205,100
3	Michigan state housing development authority	
4	fees	131,000
5	Michigan state waterway fund	13,100
6	Michigan veterans' trust fund	2,000
7	Michigan veterans' trust fund income and	
8	assessments	23,000
9	Motor transport revolving fund	8,500
10	Office services revolving fund	11,700
11	State disbursement unit, office of child	
12	support	66,100
13	State services fee fund	1,718,200
14	State general fund/general purpose	\$ 20,406,700
15	Sec. 106. DEPARTMENT OF STATE	
16	(1) APPROPRIATION SUMMARY	
17	Full-time equated unclassified positions	6.0
18	Full-time equated classified positions	1,602.0
19	GROSS APPROPRIATION	\$ 262,840,600
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and	
22	intradepartmental transfers	20,000,000
23	ADJUSTED GROSS APPROPRIATION	\$ 242,840,600
24	Federal revenues:	
25	Total federal revenues	1,460,000
26	Special revenue funds:	
27	Total local revenues	0
28	Total private revenues	50,100

1	Total other state restricted revenues		223,392,000
2	State general fund/general purpose	\$	17,938,500
3	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	130.0	
6	Secretary of state	\$	112,500
7	Unclassified salaries--FTEs	5.0	765,900
8	Executive direction--FTEs	30.0	4,813,600
9	Operations--FTEs	100.0	25,020,200
10	Property management		10,633,000
11	Worker's compensation		158,500
12	GROSS APPROPRIATION	\$	41,503,700
13	Appropriated from:		
14	Special revenue funds:		
15	Abandoned vehicle fees		239,800
16	Auto repair facilities fees		130,400
17	Children's protection registry fund		270,700
18	Driver fees		2,605,700
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		2,007,100
21	Parking ticket court fines		13,600
22	Personal identification card fees		288,100
23	Scrap tire fund		78,600
24	Transportation administration collection fund		34,852,500
25	State general fund/general purpose	\$	1,017,200
26	(3) LEGAL SERVICES		
27	Full-time equated classified positions	161.0	
28	Operations--FTEs	161.0	\$ 22,120,900

1	GROSS APPROPRIATION		\$ 22,120,900
2	Appropriated from:		
3	Special revenue funds:		
4	Auto repair facilities fees		3,105,100
5	Driver education provider and instructor fund		150,000
6	Driver fees		1,621,000
7	Enhanced driver license and enhanced official		
8	state personal identification card fund		2,782,100
9	Reinstatement fees - operator licenses		590,200
10	Transportation administration collection fund		11,731,500
11	Vehicle theft prevention fees		733,400
12	State general fund/general purpose	\$	1,407,600
13	(4) CUSTOMER DELIVERY SERVICES		
14	Full-time equated classified positions	1,263.0	
15	Branch operations--FTEs	926.0	\$ 94,328,400
16	Central operations--FTEs	335.0	50,501,100
17	Digital ID		100,000
18	Motorcycle safety education administration--		
19	FTEs	2.0	649,500
20	Motorcycle safety education grants		2,100,000
21	Organ donor program		129,100
22	GROSS APPROPRIATION	\$	147,808,100
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from MDOT, Michigan transportation fund		20,000,000
26	Federal revenues:		
27	DOT		860,000
28	OHSP		600,000

1	Special revenue funds:		
2	Private funds		100
3	Thomas Daley gift of life fund		50,000
4	Abandoned vehicle fees		450,900
5	Auto repair facilities fees		763,700
6	Child support clearance fees		200,000
7	Driver fees		22,441,300
8	Driver improvement course fund		1,219,800
9	Enhanced driver license and enhanced official		
10	state personal identification card fund		12,446,100
11	Expedient service fees		2,951,000
12	Marine safety fund		1,579,000
13	Michigan state police auto theft fund		123,000
14	Mobile home commission fees		507,500
15	Motorcycle safety and education awareness fund		350,000
16	Motorcycle safety fund		2,099,500
17	Off-road vehicle title fees		170,700
18	Parking ticket court fines		700,800
19	Personal identification card fees		2,372,600
20	Recreation passport fee		1,000,000
21	Reinstatement fees - operator licenses		1,414,100
22	Snowmobile registration fee revenue		390,000
23	Transportation administration collection fund		72,359,200
24	Vehicle theft prevention fees		786,000
25	State general fund/general purpose	\$	1,972,800
26	(5) ELECTION REGULATION		
27	Full-time equated classified positions	48.0	
28	County clerk education and training fund	\$	100,000

1	Election administration and services--FTEs	48.0	12,279,800
2	Fees to local units		109,800
3	GROSS APPROPRIATION	\$	12,489,600
4	Appropriated from:		
5	Special revenue funds:		
6	Notary education and training fund		100,000
7	Notary fee fund		343,500
8	State general fund/general purpose	\$	12,046,100
9	(6) INFORMATION TECHNOLOGY		
10	Information technology services and projects	\$	38,918,200
11	GROSS APPROPRIATION	\$	38,918,200
12	Appropriated from:		
13	Special revenue funds:		
14	Administrative order processing fee		11,800
15	Auto repair facilities fees		129,800
16	Driver fees		789,600
17	Enhanced driver license and enhanced official		
18	state personal identification card fund		350,100
19	Expedient service fees		1,100,000
20	Parking ticket court fines		89,300
21	Personal identification card fees		174,000
22	Transportation administration collection fund		34,597,200
23	Vehicle theft prevention fees		181,700
24	State general fund/general purpose	\$	1,494,700
25	(7) ONE-TIME APPROPRIATIONS		
26	Proposal 1 & 2 implementation	\$	100
27	GROSS APPROPRIATION	\$	100
28	Appropriated from:		

1	State general fund/general purpose	\$	100
2	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
3	AND BUDGET		
4	(1) APPROPRIATION SUMMARY		
5	Full-time equated unclassified positions	6.0	
6	Full-time equated classified positions	3,210.0	
7	GROSS APPROPRIATION	\$	1,795,932,300
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and		
10	intradepartmental transfers		1,082,389,000
11	ADJUSTED GROSS APPROPRIATION	\$	713,543,300
12	Federal revenues:		
13	Total federal revenues		4,699,000
14	Special revenue funds:		
15	Total local revenues		2,334,700
16	Total private revenues		137,400
17	Total other state restricted revenues		134,180,300
18	State general fund/general purpose	\$	572,191,900
19	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
20	Full-time equated unclassified positions	6.0	
21	Full-time equated classified positions	901.5	
22	Unclassified salaries--FTEs	6.0	\$ 1,049,100
23	Administrative services--FTEs	178.5	26,978,600
24	Budget and financial management--FTEs	188.0	41,783,100
25	Building operation services--FTEs	266.0	103,750,400
26	Bureau of labor market information and		
27	strategies--FTEs	44.0	7,480,200
28	Business support services--FTEs	106.0	15,419,000

1	Design and construction services--FTEs	54.0	9,229,900
2	Executive operations--FTEs	12.0	2,451,600
3	Motor vehicle fleet--FTEs	39.0	87,709,000
4	Office of the state employer--FTEs	14.0	1,754,700
5	Property management		9,283,000
6	GROSS APPROPRIATION	\$	306,888,600
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from accounting service centers user		
10	charges		6,399,800
11	IDG from building occupancy and parking charges		106,017,000
12	IDG from MDHHS, community health		513,400
13	IDG from MDHHS, human services		240,700
14	IDG from MDLARA		100,000
15	IDG from motor transport fund		87,709,000
16	IDG from technology user fees		10,972,900
17	IDG from user fees		9,315,300
18	Federal revenues:		
19	Federal funds		4,699,000
20	Special revenue funds:		
21	Local funds		35,000
22	Local - MPSCS subscriber and maintenance fees		21,900
23	Private funds		137,400
24	Health management funds		431,900
25	Other agency charges		1,276,700
26	SIGMA user fees		2,450,500
27	Special revenue, internal service, and pension		
28	trust funds		19,924,100

1	State restricted indirect funds		3,219,300
2	State general fund/general purpose	\$	53,424,700
3	(3) TECHNOLOGY SERVICES		
4	Full-time equated classified positions	1,646.5	
5	Enterprise identity management--FTEs	25.0	\$ 14,734,100
6	Information technology services		855,288,000
7	Homeland security initiative/cybersecurity--		
8	FTEs	44.0	17,295,000
9	Information technology investment fund		35,000,000
10	Michigan public safety communications system--		
11	FTEs	137.0	48,894,800
12	GROSS APPROPRIATION	\$	971,211,900
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from technology user fees		855,288,000
16	Special revenue funds:		
17	Local - MPSCS subscriber and maintenance fees		2,277,800
18	State general fund/general purpose	\$	113,646,100
19	(4) STATEWIDE APPROPRIATIONS		
20	Professional development fund - AFSCME	\$	50,000
21	Professional development fund - MPE, SEIU,		
22	scientific and engineering unit		100,000
23	Professional development fund - MPE, SEIU,		
24	technical unit		50,000
25	Professional development fund - NERES		200,000
26	Professional development fund - UAW		700,000
27	GROSS APPROPRIATION	\$	1,100,000
28	Appropriated from:		

1	Interdepartmental grant revenues:		
2	IDG from employer contributions		1,100,000
3	State general fund/general purpose	\$	0
4	(5) SPECIAL PROGRAMS		
5	Full-time equated classified positions	189.0	
6	Office of children's ombudsman--FTEs	22.0	\$ 3,749,600
7	Property management executive/legislative		1,348,200
8	Retirement services--FTEs	167.0	26,139,500
9	Capital city services		1,000,000
10	GROSS APPROPRIATION	\$	32,237,300
11	Appropriated from:		
12	Special revenue funds:		
13	Deferred compensation		3,200,000
14	Pension trust funds		22,846,500
15	State general fund/general purpose	\$	6,190,800
16	(6) STATE BUILDING AUTHORITY RENT		
17	State building authority rent - community		
18	colleges	\$	33,081,600
19	State building authority rent - state agencies		68,893,700
20	State building authority rent - universities		134,595,300
21	GROSS APPROPRIATION	\$	236,570,600
22	Appropriated from:		
23	State general fund/general purpose	\$	236,570,600
24	(7) CIVIL SERVICE COMMISSION		
25	Full-time equated classified positions	473.0	
26	Agency services--FTEs	113.0	\$ 17,666,600
27	Employee benefits--FTEs	27.0	6,425,700
28	Executive direction--FTEs	40.0	10,160,900

1	Human resources operations--FTEs	293.0	37,983,100
2	Information technology services and projects		4,104,000
3	GROSS APPROPRIATION	\$	76,340,300
4	Appropriated from:		
5	Special revenue funds:		
6	State restricted funds 1%		30,922,700
7	State restricted indirect funds		9,752,900
8	State sponsored group insurance		9,666,800
9	State general fund/general purpose	\$	25,997,900
10	(8) CAPITAL OUTLAY		
11	Enterprisewide special maintenance for state		
12	facilities	\$	28,000,000
13	Major special maintenance, remodeling, and		
14	addition for state agencies		3,800,000
15	GROSS APPROPRIATION	\$	31,800,000
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from building occupancy charges		3,800,000
19	State general fund/general purpose	\$	28,000,000
20	(9) INFORMATION TECHNOLOGY		
21	Information technology services and projects	\$	36,193,500
22	GROSS APPROPRIATION	\$	36,193,500
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from building occupancy and parking charges		723,200
26	IDG from user fees		209,700
27	Special revenue funds:		
28	Deferred compensation		2,600

1	Pension trust funds	11,114,900
2	SIGMA user fees	2,781,000
3	Special revenue, internal service, and pension	
4	trust funds	2,706,500
5	State restricted indirect funds	2,083,900
6	State general fund/general purpose	\$ 16,571,700
7	(10) ONE-TIME APPROPRIATIONS	
8	Information technology investment fund	\$ 41,210,000
9	Office of retirement IT upgrade	11,800,000
10	State motor vehicle fleet	2,500,000
11	State building transition	20,000,000
12	Michigan school for the deaf dorm	20,000,000
13	Cybersecurity federal match	7,580,100
14	Actuarial study	500,000
15	GROSS APPROPRIATION	\$ 103,590,100
16	Appropriated from:	
17	Pension trust funds	11,800,000
18	State general fund/general purpose	\$ 91,790,100
19	Sec. 108. DEPARTMENT OF TREASURY	
20	(1) APPROPRIATION SUMMARY	
21	Full-time equated unclassified positions	10.0
22	Full-time equated classified positions	2,003.5
23	GROSS APPROPRIATION	\$ 2,555,440,900
24	Total interdepartmental grants and	
25	intradepartmental transfers	11,097,300
26	ADJUSTED GROSS APPROPRIATION	\$ 2,544,343,600
27	Federal revenues:	
28	Total federal revenues	24,921,800

1	Special revenue funds:		
2	Total local revenues		15,038,100
3	Total private revenues		33,200
4	Total other state restricted revenues		2,213,304,700
5	State general fund/general purpose	\$	291,045,800
6	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
7	Full-time equated unclassified positions	10.0	
8	Full-time equated classified positions	448.5	
9	Unclassified salaries--FTEs	10.0	\$ 1,212,400
10	Bureau of accounting and financial services--		
11	FTEs	74.0	9,360,800
12	Collections services bureau--FTEs	201.0	29,781,700
13	Department services--FTEs	65.0	7,535,700
14	Executive direction and operations--FTEs	60.5	8,475,300
15	Office of security and data risk management--		
16	FTEs	20.0	2,690,500
17	Property management		7,587,900
18	Unclaimed property--FTEs	28.0	5,070,600
19	Worker's compensation		18,200
20	GROSS APPROPRIATION	\$	71,733,100
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, accounting service center user charges		405,100
24	IDG, data/collection services fees		339,100
25	IDG, MDHHS, title IV-D		814,000
26	IDG, levy/warrant cost assessment fees		3,750,400
27	IDG, state agency collection fees		2,019,700
28	Federal revenues:		

1	DED-OPSE, federal lenders allowance		499,500
2	DED-OPSE, higher education act of 1995 insured		
3	loans		537,700
4	Special revenue funds:		
5	Delinquent tax collection revenue		38,477,700
6	Escheats revenue		5,070,600
7	Garnishment fees		2,801,300
8	Justice system fund		456,200
9	Marihuana regulation fund		1,291,800
10	Marihuana regulatory fund		193,900
11	MFA, bond and loan program revenue		662,600
12	State lottery fund		315,500
13	State restricted indirect funds		288,900
14	State services fee fund		359,800
15	Treasury fees		47,200
16	State general fund/general purpose	\$	13,402,100
17	(3) LOCAL GOVERNMENT PROGRAMS		
18	Full-time equated classified positions	108.0	
19	Local finance--FTEs	18.0	\$ 2,515,100
20	Michigan infrastructure council--FTEs	3.0	3,848,100
21	Property tax assessor training--FTE	1.0	1,050,300
22	Supervision of the general property tax law--		
23	FTEs	86.0	18,156,800
24	Flint settlement payment		35,000,000
25	GROSS APPROPRIATION	\$	60,570,300
26	Appropriated from:		
27	IDG from MDOT, Michigan transportation fund		249,900
28	Special revenue funds:		

1	Local - assessor training fees		1,050,300
2	Local - audit charges		609,000
3	Local - equalization study chargeback		40,000
4	Local - revenue from local government		100,000
5	Delinquent tax collection revenue		1,593,900
6	Land reutilization fund		2,065,500
7	Municipal finance fees		577,600
8	State general fund/general purpose	\$	54,284,100
9	(4) TAX PROGRAMS		
10	Full-time equated classified positions	767.0	
11	Bottle act implementation	\$	250,000
12	Home heating assistance		3,099,700
13	Insurance provider assessment program--FTEs	10.0	2,207,100
14	Office of revenue and tax analysis--FTEs	25.0	4,591,800
15	Tax and economic policy--FTEs	47.0	10,139,400
16	Tax compliance--FTEs	319.0	46,252,200
17	Tax processing--FTEs	355.0	44,645,800
18	Tobacco tax enforcement--FTEs	11.0	1,573,300
19	GROSS APPROPRIATION	\$	112,759,300
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOT, Michigan transportation fund		2,403,200
23	IDG from MDOT, state aeronautics fund		72,200
24	Federal revenues:		
25	HHS-SSA, low-income energy assistance		3,099,700
26	Special revenue funds:		
27	Bottle deposit fund		250,000
28	Brownfield development fund		213,500

1	Delinquent tax collection revenue		75,218,100
2	Insurance provider fund		2,207,100
3	Marihuana regulation fund		2,358,600
4	Marihuana regulatory fund		119,300
5	Michigan state waterways fund		107,100
6	Qualified heavy equipment rental personal		
7	property exemption reimbursement fund		420,000
8	Tobacco tax revenue		4,223,700
9	State general fund/general purpose	\$	22,066,800
10	(5) FINANCIAL PROGRAMS		
11	Full-time equated classified positions	173.0	
12	Dual enrollment payments	\$	3,000,000
13	Investments--FTEs	81.0	22,358,700
14	State and authority finance--FTEs	20.0	4,697,700
15	Student financial assistance programs--FTEs	72.0	26,002,200
16	GROSS APPROPRIATION	\$	56,058,600
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG, fiscal agent service fees		213,500
20	Federal revenues:		
21	DED-OPSE, federal lenders allowance		3,360,700
22	DED-OPSE, higher education act of 1995 insured		
23	loans		16,840,300
24	Special revenue funds:		
25	Defined contribution administrative fee revenue		300,000
26	Michigan finance authority bond and loan		
27	program revenue		2,818,000
28	Michigan merit award trust fund		1,232,900

1	Retirement funds	17,887,800
2	School bond fees	913,300
3	Treasury fees	4,395,400
4	State general fund/general purpose	\$ 8,096,700
5	(6) DEBT SERVICE	
6	Clean Michigan initiative	\$ 23,760,000
7	Great Lakes water quality bond	72,861,100
8	Quality of life bond	3,463,000
9	GROSS APPROPRIATION	\$ 100,084,100
10	Appropriated from:	
11	State general fund/general purpose	\$ 100,084,100
12	(7) GRANTS	
13	Convention facility development distribution	\$ 128,730,700
14	Emergency 911 payments	49,118,600
15	Eviction right to counsel support grants	5,000,000
16	Health and safety fund grants	1,500,000
17	Qualified heavy equipment rental personal	
18	property exemption reimbursement distribution	3,000,000
19	Recreational marihuana grants	71,670,000
20	Senior citizen cooperative housing tax	
21	exemption program	11,511,800
22	Wrongful imprisonment compensation fund	5,000,000
23	GROSS APPROPRIATION	\$ 275,531,100
24	Appropriated from:	
25	Special revenue funds:	
26	Convention facility development fund	128,730,700
27	Emergency 911 fund	49,118,600
28	Health and safety fund	1,500,000

1	Marihuana regulation fund		71,670,000
2	Qualified heavy equipment rental personal		
3	property exemption reimbursement fund		3,000,000
4	State general fund/general purpose	\$	21,511,800
5	(8) BUREAU OF STATE LOTTERY		
6	Full-time equated classified positions	212.0	
7	Lottery information technology services and		
8	projects	\$	3,815,600
9	Lottery operations--FTEs	212.0	31,299,000
10	GROSS APPROPRIATION	\$	35,114,600
11	Appropriated from:		
12	Special revenue funds:		
13	State lottery fund		35,114,600
14	State general fund/general purpose	\$	0
15	(9) CASINO GAMING		
16	Full-time equated classified positions	215.0	
17	Casino gaming control operations--FTEs	185.0	\$ 38,085,500
18	Gaming information technology services and		
19	projects		5,322,700
20	Horse racing--FTEs	10.0	2,121,100
21	Michigan gaming control board		50,000
22	Millionaire party regulation--FTEs	20.0	3,159,300
23	GROSS APPROPRIATION	\$	48,738,600
24	Appropriated from:		
25	Special revenue funds:		
26	Casino gambling agreements		1,007,500
27	Equine development fund		2,240,700
28	Fantasy contest fund		958,000

1	Internet gaming fund	13,924,300
2	Internet sports betting fund	2,836,500
3	State services fee fund	27,771,600
4	State general fund/general purpose	\$ 0
5	(10) PAYMENTS IN LIEU OF TAXES	
6	Commercial forest reserve	\$ 3,603,900
7	Purchased lands	10,669,400
8	Swamp and tax reverted lands	18,014,800
9	GROSS APPROPRIATION	\$ 32,288,100
10	Appropriated from:	
11	Special revenue funds:	
12	Private funds	33,200
13	Game and fish protection fund	3,615,500
14	Michigan natural resources trust fund	2,718,700
15	Michigan state waterways fund	313,700
16	State general fund/general purpose	\$ 25,607,000
17	(11) REVENUE SHARING	
18	City, village, and township revenue sharing	\$ 293,535,300
19	Constitutional state general revenue sharing	
20	grants	1,100,505,800
21	County revenue sharing	256,167,400
22	Financially distressed cities, villages, or	
23	townships	3,000,000
24	GROSS APPROPRIATION	\$ 1,653,208,500
25	Appropriated from:	
26	Special revenue funds:	
27	Sales tax	1,653,208,500
28	State general fund/general purpose	\$ 0

1	(12) STATE BUILDING AUTHORITY			
2	Full-time equated classified positions	3.0		
3	State building authority--FTEs	3.0	\$	764,800
4	GROSS APPROPRIATION		\$	764,800
5	Appropriated from:			
6	Special revenue funds:			
7	State building authority revenue			764,800
8	State general fund/general purpose		\$	0
9	(13) CITY INCOME TAX ADMINISTRATION PROGRAM			
10	Full-time equated classified positions	77.0		
11	City income tax administration program--FTEs	77.0	\$	10,977,100
12	GROSS APPROPRIATION		\$	10,977,100
13	Appropriated from:			
14	Special revenue funds:			
15	Local - city income tax fund			10,977,100
16	State general fund/general purpose		\$	0
17	(14) INFORMATION TECHNOLOGY			
18	Treasury operations information technology			
19	services and projects		\$	49,458,200
20	GROSS APPROPRIATION		\$	49,458,200
21	Appropriated from:			
22	Interdepartmental grant revenues:			
23	IDG from MDOT, Michigan transportation fund			830,200
24	Federal revenues:			
25	DED-OPSE, federal lenders allowance			583,900
26	Special revenue funds:			
27	Local - city income tax fund			2,261,700
28	Delinquent tax collection revenue			18,078,100

1	Marihuana regulation fund	770,300
2	Retirement funds	808,200
3	Tobacco tax revenue	132,800
4	State general fund/general purpose	\$ 25,993,000
5	(15) ONE-TIME APPROPRIATIONS	
6	Gaming control information technology services	
7	and projects	\$ 2,000,000
8	Local unit municipal OPEB grant	100
9	SB 65 implementation	100
10	Presidential primary	20,000,000
11	City, village, and township revenue sharing	13,977,900
12	County revenue sharing	12,176,400
13	GROSS APPROPRIATION	\$ 48,154,500
14	Appropriated from:	
15	Special revenue funds:	
16	Internet gaming fund	1,000,000
17	Internet sports betting fund	200,000
18	State services fee fund	800,000
19	Sales tax	26,154,300
20	State general fund/general purpose	\$ 20,000,200

PART 1A

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2022-2023

Sec. 150. There is appropriated for various state departments and agencies and the legislature to supplement appropriations for the fiscal year ending September 30, 2023, from the following funds:

1	TOTAL GENERAL GOVERNMENT		
2	APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions	0.0	
4	Full-time equated classified positions	0.0	
5	GROSS APPROPRIATION	\$	23,500,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		0
9	ADJUSTED GROSS APPROPRIATION	\$	23,500,000
10	Federal revenues:		
11	Total federal revenues		0
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		0
15	Total other state restricted revenues		0
16	State general fund/general purpose	\$	23,500,000
17	Sec. 151. LEGISLATURE		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	7,000,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	7,000,000
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		0

1	Total other state restricted revenues	0
2	State general fund/general purpose	\$ 7,000,000
3	(2) ONE-TIME APPROPRIATIONS	
4	Capitol security	\$ 7,000,000
5	GROSS APPROPRIATION	\$ 7,000,000
6	Appropriated from:	
7	State general fund/general purpose	\$ 7,000,000
8	Sec. 152. DEPARTMENT OF STATE	
9	(1) APPROPRIATION SUMMARY	
10	Full-time equated unclassified positions	0.0
11	Full-time equated classified positions	0.0
12	GROSS APPROPRIATION	\$ 11,500,000
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and	
15	intradepartmental transfers	0
16	ADJUSTED GROSS APPROPRIATION	\$ 11,500,000
17	Federal revenues:	
18	Total federal revenues	0
19	Special revenue funds:	
20	Total local revenues	0
21	Total private revenues	0
22	Total other state restricted revenues	0
23	State general fund/general purpose	\$ 11,500,000
24	(2) ONE-TIME APPROPRIATIONS	
25	Proposal 1 & 2 implementation	\$ 11,500,000
26	GROSS APPROPRIATION	\$ 11,500,000
27	Appropriated from:	
28	State general fund/general purpose	\$ 11,500,000

Sec. 153. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	0.0	
Full-time equated classified positions	0.0	
GROSS APPROPRIATION	\$	5,000,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	5,000,000

(2) ONE-TIME APPROPRIATIONS

Tax change implementation	\$	5,000,000
Local unit municipal pension principal payment grant		(750,000,000)
Local unit municipal pension principal payment grant		750,000,000
GROSS APPROPRIATION	\$	5,000,000
Appropriated from:		
State general fund/general purpose	\$	5,000,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$3,784,766,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$2,009,273,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units	\$	109,800
Motorcycle safety grants		2,100,000
Subtotal	\$	2,209,800

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

City of Lansing capitol services	\$	1,000,000
Subtotal	\$	1,000,000

DEPARTMENT OF TREASURY

Airport parking distribution pursuant to section 909	\$	27,000,000
City, village, and township revenue sharing		307,513,200
Commercial forest reserve		3,603,900
Constitutional state general revenue sharing grants		1,100,505,800
Convention facility development fund distribution		128,730,700
County revenue sharing payments		268,343,800
Emergency 9-1-1 payments		26,000,000
Eviction right to counsel support grants		5,000,000
Financially distressed cities, villages, or townships		3,000,000

1	Health and safety fund grants	1,500,000
2	Local unit OPEB payment grant	100
3	Qualified heavy equipment rental personal	
4	property exemption reimbursement	3,000,000
5	Recreational marihuana grants	71,670,000
6	Presidential primary	20,000,000
7	Purchased lands	10,669,400
8	Senior citizen cooperative housing tax exemption	11,511,800
9	Swamp and tax reverted lands	18,014,800
10	Subtotal	\$ 2,006,063,500
11	TOTAL	\$ 2,009,273,300

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2023-2024 is estimated at \$44,065,483,600.00 in the 2023-2024 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2023-2024 is estimated at \$23,691,884,100.00. The state-local proportion is estimated at 54.0% of total state spending from state sources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2023-2024 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2023-2024 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2023-2024.

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1 Sec. 203. As used in this part and part 1:

2 (a) "COBRA" means the consolidated omnibus budget
3 reconciliation act of 1985, Public Law 99-272.

4 (b) "DAG" means the United States Department of Agriculture.

5 (c) "DED" means the United States Department of Education.

6 (d) "DED-OESE" means the DED Office of Elementary and
7 Secondary Education.

8 (e) "DED-OPSE" means the DED Office of Postsecondary
9 Education.

10 (f) "DED-OVAE" means the DED Office of Career, Technical, and
11 Adult Education.

12 (g) "DOL" means the United States Department of Labor.

13 (h) "DOL-ETA" means the DOL, Employment and Training
14 Administration.

15 (i) "EEOC" means the United States Equal Employment
16 Opportunity Commission.

17 (j) "FTE" means full-time equated.

18 (k) "Fund", unless the context clearly implies a different
19 meaning, means the MSF.

20 (l) "GEAR-UP" means gaining early awareness and readiness for
21 undergraduate programs.

22 (m) "GF/GP" means general fund/general purpose.

23 (n) "HHS" means the United States Department of Health and
24 Human Services.

25 (o) "HHS-OS" means the HHS Office of the Secretary.

26 (p) "HHS-SSA" means the Social Security Administration.

27 (q) "HUD" means the United States Department of Housing and
28 Urban Development.

29 (r) "HUD-CPD" means the HUD Office of Community Planning and

1 Development.

2 (s) "IDG" means interdepartmental grant.

3 (t) "JCOS" means the joint capital outlay subcommittee.

4 (u) "MAIN" means the Michigan administrative information
5 network.

6 (v) "MCL" means the Michigan Compiled Laws.

7 (w) "MDE" means the Michigan department of education.

8 (x) "MDEGLE" means the Michigan department of environment,
9 Great Lakes, and energy.

10 (y) "MDHHS" means the Michigan department of health and human
11 services.

12 (z) "MDLARA" means the Michigan department of licensing and
13 regulatory affairs.

14 (aa) "MDLEO" means the Michigan department of labor and
15 economic opportunity.

16 (bb) "MDMVA" means the Michigan department of military and
17 veterans affairs.

18 (cc) "MDOT" means the Michigan department of transportation.

19 (dd) "MDSP" means the Michigan department of state police.

20 (ee) "MDTMB" means the Michigan department of technology,
21 management, and budget.

22 (ff) "MEDC" means the Michigan economic development
23 corporation, which is the public body corporate created under
24 section 28 of article VII of the state constitution of 1963 and the
25 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
26 124.512, by contractual interlocal agreement effective April 5,
27 1999, between local participating economic development corporations
28 formed under the economic development corporations act, 1974 PA
29 338, MCL 125.1601 to 125.1636, and the MSF.

1 (gg) "MEGA" means the Michigan economic growth authority.
2 (hh) "MFA" means the Michigan finance authority.
3 (ii) "MPE" means the Michigan public employees.
4 (jj) "MSF" means the Michigan strategic fund.
5 (kk) "MSHDA" means the Michigan state housing development
6 authority.
7 (ll) "NERE" means nonexclusively represented employees.
8 (mm) "NFAH-NEA" means the National Foundation of the Arts and
9 the Humanities - National Endowment for the Arts.
10 (nn) "PA" means public act.
11 (oo) "PATH" means Partnership. Accountability. Training. Hope.
12 (pp) "RFP" means a request for a proposal.
13 (qq) "SEIU" means Service Employees International Union.
14 (rr) "SIGMA" means statewide integrated governmental
15 management applications.
16 (ss) "WDA" means the workforce development agency.
17 (tt) "WIC" means women, infants, and children.
18 Sec. 204. From the funds appropriated in part 1, the
19 departments and agencies shall use the internet to fulfill the
20 reporting requirements of this part. This requirement shall include
21 transmission of reports via email to the recipients identified for
22 each reporting requirement, and it shall include placement of
23 reports on an internet site.
24 Sec. 205. To the extent permissible under section 261 of the
25 management and budget act, 1984 PA 431, MCL 18.1261, all of the
26 following apply:
27 (a) The funds appropriated in part 1 must not be used for the
28 purchase of foreign goods or services, or both, if competitively
29 priced and of comparable quality American goods or services, or

1 both, are available.

2 (b) Preference must be given to goods or services, or both,
3 manufactured or provided by Michigan businesses, if they are
4 competitively priced and of comparable quality.

5 (c) Preference must be given to goods or services, or both,
6 that are manufactured or provided by Michigan businesses owned and
7 operated by veterans, if they are competitively priced and of
8 comparable quality.

9 Sec. 206. The departments and agencies shall not take
10 disciplinary action against an employee of a department or an
11 agency within a department who is in the state classified civil
12 service because the employee communicates with a member of the
13 senate or house or a member's staff, unless the communication is
14 prohibited by law and the department or agency taking disciplinary
15 action is exercising its authority as provided by law.

16 Sec. 207. The departments and agencies shall prepare a report
17 on out-of-state travel expenses not later than January 1 of each
18 year. The travel report shall be a listing of all travel by
19 classified and unclassified employees outside this state in the
20 immediately preceding fiscal year that was funded in whole or in
21 part with funds appropriated in the department's or agency's
22 budget. The report shall be submitted to the house and senate
23 appropriations committees, the house and senate fiscal agencies,
24 and the state budget office. The report shall include all of the
25 following information:

26 (a) The dates of each travel occurrence.

27 (b) The total transportation and related costs of each travel
28 occurrence, including the proportion funded with state GF/GP
29 revenues, the proportion funded with state restricted revenues, the

proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2021	2022	2023
Michigan personal income (millions)	\$568,375	\$594,520	\$619,490
less: transfer payments	124,922	127,653	133,281
Subtotal	<u>\$443,453</u>	<u>\$466,867</u>	<u>\$486,209</u>
Divided by: Detroit Consumer Price			
Index for 12 months ending December 31	2.681	2.802	2.885
Equals: real adjusted Michigan			

1	personal income	\$165,393	\$166,634	\$168,628
2	Percentage change	N/A	0.8%	1.1%
3	Growth rate in excess of 2%?	N/A	0.0%	0.0%
4	Equals: countercyclical budget and			
5	economic stabilization fund pay-in			
6	calculation for the fiscal year ending			
7	September 30, 2024 (millions)	N/A	\$0.0	NO
8	Growth rate less than 0%?	N/A	NO	NO
9	Equals: countercyclical budget and			
10	economic stabilization fund pay-out			
11	calculation for the fiscal year ending			
12	September 30, 2023 (millions)	N/A	NO	NO

13 (2) Notwithstanding subsection (1), there is appropriated for

14 the fiscal year ending September 30, 2024, from GF/GP revenue for

15 deposit into the countercyclical budget and economic stabilization

16 fund the sum of \$200,000,000.00.

17 Sec. 211. The departments and agencies shall cooperate with

18 the MDTMB to maintain a searchable website accessible by the public

19 at no cost that includes, but is not limited to, all of the

20 following for each department or agency:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,

24 including the vendor name, payment date, payment amount, and

25 payment description.

26 (d) The number of active department employees by job

27 classification.

28 (e) Job specifications and wage rates.

29 Sec. 212. Within 14 days after the release of the executive

1 budget recommendation, the departments and agencies receiving
2 appropriations in part 1 shall provide to the state budget office
3 information sufficient to provide the chairs of the senate and
4 house of representatives standing committees on appropriations, the
5 chairs of the senate and house of representatives standing
6 committees on appropriations subcommittees on general government,
7 and the senate and house fiscal agencies with an annual report on
8 estimated state restricted fund balances, state restricted fund
9 projected revenues, and state restricted fund expenditures for the
10 prior 2 fiscal years.

11 Sec. 213. The departments and agencies receiving
12 appropriations in part 1 shall maintain, on a publicly accessible
13 website, a department or agency scorecard that identifies, tracks,
14 and regularly updates key metrics that are used to monitor and
15 improve the department's or agency's performance.

16 Sec. 215. To the extent permissible under the management and
17 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
18 each department and agency receiving appropriations in part 1 shall
19 take all reasonable steps to ensure businesses in deprived and
20 depressed communities compete for and perform contracts to provide
21 services or supplies, or both. Each director shall strongly
22 encourage firms with which the department contracts to subcontract
23 with certified businesses in depressed and deprived communities for
24 services, supplies, or both.

25 Sec. 216. (1) On a quarterly basis, the departments and
26 agencies receiving appropriations in part 1 shall report to the
27 senate and house appropriations committees, the senate and house
28 appropriations subcommittees on general government, and the senate
29 and house fiscal agencies all of the following information:

1 (a) The number of FTEs in pay status by type of staff and
2 civil service classification.

3 (b) A comparison by line item of the number of FTEs authorized
4 from funds appropriated in part 1 to the actual number of FTEs
5 employed by the department at the end of the reporting period.

6 (2) By March 1 of the current fiscal year, the departments and
7 agencies shall report to the senate and house appropriations
8 committees, the senate and house appropriations subcommittees on
9 general government, and the senate and house fiscal agencies all of
10 the following information:

11 (a) The number of employees who were engaged in remote work in
12 2023.

13 (b) The number of employees authorized to work remotely and
14 the actual number of those working remotely in the current
15 reporting period.

16 (c) The estimated net cost savings achieved by remote work.

17 (d) The reduced use of office space associated with remote
18 work.

19 Sec. 217. Appropriations in part 1 shall, to the extent
20 possible by the departments and agencies, not be expended until all
21 money under an existing work project authorization available for
22 the same purposes is exhausted.

23 Sec. 219. The departments and agencies receiving
24 appropriations in part 1 shall receive and retain copies of all
25 reports funded from appropriations in part 1. Federal and state
26 guidelines for short-term and long-term retention of records shall
27 be followed. The department may electronically retain copies of
28 reports unless otherwise required by federal and state guidelines.

29 Sec. 220. The departments and agencies receiving

1 appropriations in part 1 shall report no later than April 1 on each
2 specific policy change made to implement a PA affecting the
3 department that took effect during the prior calendar year to the
4 senate and house of representatives standing committees on
5 appropriations subcommittees on general government, the joint
6 committee on administrative rules, and the senate and house fiscal
7 agencies.

8 Sec. 221. General fund appropriations in part 1 shall not be
9 expended for items in cases where federal funding or private grant
10 funding is available for the same expenditures.

11 Sec. 222. (1) From the funds appropriated in part 1, the
12 departments and agencies shall do all of the following:

13 (a) Report to the house and senate appropriations committees,
14 the house and senate fiscal agencies, the house and senate policy
15 offices, and the state budget director any amounts of severance pay
16 for a department director, deputy director, or other high-ranking
17 department officials not later than 14 days after a severance
18 agreement with the director or official is signed. The name of the
19 director or official and the amount of severance pay must be
20 included in the report required by this subdivision.

21 (b) Maintain an internet site that posts any severance pay in
22 excess of 6 weeks of wages, regardless of the position held by the
23 former department employee receiving severance pay.

24 (c) By February 1, report to the house and senate
25 appropriations subcommittees on the department budget, the house
26 and senate fiscal agencies, the house and senate policy offices,
27 and the state budget director on the total amount of severance pay
28 remitted to former department employees during the fiscal year
29 ending September 30, 2023 and the total number of former department

1 employees that were remitted severance pay during the fiscal year
2 ending September 30, 2023.

3 (2) As used in this section, "severance pay" means
4 compensation that is both payable or paid upon the termination of
5 employment and in addition to either wages or benefits earned
6 during the course of employment or generally applicable retirement
7 benefits.

8 Sec. 223. It is the intent of the legislature that departments
9 and agencies maximize the efficiency of the state workforce and,
10 where possible, prioritize in-person work. Each executive branch
11 department, agency, board, or commission that receives funding
12 under part 1 shall post its in-person, remote, or hybrid work
13 policy on its website.

14 Sec. 224. Funds appropriated in part 1 shall not be used by
15 this state, a department, an agency, or an authority of this state
16 to purchase an ownership interest in a casino enterprise or a
17 gambling operation as those terms are defined in the Michigan
18 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

19 Sec. 229. If the office of the auditor general has identified
20 an initiative or made a recommendation that is related to savings
21 and efficiencies in an audit report for an executive branch
22 department or agency, the department or agency shall report within
23 6 months after the release of the audit on their efforts and
24 progress made toward achieving the savings and efficiencies
25 identified in the audit report. The report shall be submitted to
26 the chairs of the senate and house of representatives standing
27 committees on appropriations, the chairs of the senate and house of
28 representatives standing committees with jurisdiction over matters
29 relating to the department that is audited, and the senate and

1 house fiscal agencies.

2
3 **DEPARTMENT OF ATTORNEY GENERAL**

4 Sec. 301. (1) In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$750,000.00 for
6 federal contingency authorization. These funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$750,000.00 for state
12 restricted contingency authorization. These funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$50,000.00 for local
18 contingency authorization. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$50,000.00 for private
24 contingency authorization. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

28 Sec. 302. (1) The attorney general shall perform all legal
29 services, including representation before courts and administrative

1 agencies, rendering legal opinions, and providing legal advice to a
2 principal executive department or state agency. A principal
3 executive department or state agency shall not employ or enter into
4 a contract with any other person for services described in this
5 section.

6 (2) The attorney general shall defend judges of all state
7 courts if a claim is made or a civil action is commenced for
8 injuries to persons or property caused by the judge through the
9 performance of the judge's duties while acting within the scope of
10 the judge's authority as a judge.

11 (3) The attorney general shall perform the duties specified in
12 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
13 14.102, and as otherwise provided by law.

14 Sec. 302a. It is the intent of the legislature that the funds
15 appropriated in part 1 are allocated for the attorney general to
16 fulfill the attorney general's role of upholding and enforcing any
17 and all state and federal laws.

18 Sec. 303. The attorney general may sell copies of the biennial
19 report in excess of the 350 copies that the attorney general may
20 distribute on a gratis basis. Gratis copies shall not be provided
21 to members of the legislature. Electronic copies of biennial
22 reports shall be made available on the department of attorney
23 general's website. The attorney general shall sell copies of the
24 report at not less than the actual cost of the report and shall
25 deposit the money received into the general fund.

26 Sec. 304. The department of attorney general is responsible
27 for the legal representation for state of Michigan state employee
28 worker's disability compensation cases. The risk management
29 revolving fund revenue appropriation in part 1 is to be satisfied

1 by billings from the department of attorney general for the actual
2 costs of legal representation, including salaries and support
3 costs.

4 Sec. 305. In addition to the funds appropriated in part 1, not
5 more than \$400,000.00 shall be reimbursed per fiscal year for food
6 stamp fraud cases heard by the third circuit court of Wayne County
7 that were initiated by the department of attorney general pursuant
8 to the existing contract between the MDHHS, the Prosecuting
9 Attorneys Association of Michigan, and the department of attorney
10 general. The source of this funding is money earned by the
11 department of attorney general under the agreement after the
12 allowance for reimbursement to the department of attorney general
13 for costs associated with the prosecution of food stamp fraud
14 cases. It is recognized that the federal funds are earned by the
15 department of attorney general for its documented progress on the
16 prosecution of food stamp fraud cases according to the DAG
17 regulations and that, once earned by this state, the funds become
18 state funds.

19 Sec. 306. Any proceeds from a lawsuit initiated by or
20 settlement agreement entered into on behalf of this state against a
21 manufacturer of tobacco products by the attorney general are state
22 funds and are subject to appropriation as provided by law.

23 Sec. 307. (1) In addition to the funds appropriated in part 1,
24 antitrust revenues, securities fraud revenues, consumer protection
25 or class action enforcement revenues, or attorney fees recovered by
26 the department of attorney general, not to exceed \$500,000.00, are
27 appropriated to the department of attorney general for antitrust,
28 securities fraud, and consumer protection or class action
29 enforcement cases.

1 (2) Any unexpended funds from antitrust revenues, securities
2 fraud revenues, or consumer protection or class action enforcement
3 revenues at the end of the fiscal year, including antitrust funds
4 in part 1, may be carried forward for expenditure in the following
5 fiscal year up to the maximum authorization of \$1,000,000.00.

6 (3) The department of attorney general shall make available
7 upon request information detailing the amount of revenue from
8 subsection (1) recovered by the attorney general, including a
9 description of the source of the revenue and the carryforward
10 amount.

11 Sec. 308. (1) In addition to the funds appropriated in part 1,
12 there is appropriated up to \$1,000,000.00 from litigation expense
13 reimbursements awarded to this state.

14 (2) The funds may be expended for the payment of court
15 judgments, settlements, arbitration awards or other administrative
16 and litigation decisions, attorney fees, and litigation costs,
17 assessed against the office of the governor, the department of
18 attorney general, the governor, or the attorney general when acting
19 in an official capacity as the named party in litigation against
20 this state. The funds may also be expended for the payment of state
21 costs incurred under section 16 of chapter X of the code of
22 criminal procedure, 1927 PA 175, MCL 770.16.

23 (3) Unexpended funds at the end of the fiscal year may be
24 carried forward for expenditure in the following year, up to a
25 maximum authorization of \$250,000.00.

26 Sec. 309. (1) From the prisoner reimbursement funds
27 appropriated in part 1, the department of attorney general may
28 spend up to \$562,400.00 on activities related to the state
29 correctional facility reimbursement act, 1935 PA 253, MCL 800.401

1 to 800.406. In addition to the funds appropriated in part 1, if the
2 department of attorney general collects in excess of \$1,131,000.00
3 in gross annual prisoner reimbursement receipts provided to the
4 general fund, the excess, up to a maximum of \$1,000,000.00, is
5 appropriated to the department of attorney general and may be spent
6 on the representation of the department of corrections and its
7 officers, employees, and agents, including, but not limited to, the
8 defense of litigation against this state, its departments,
9 officers, employees, or agents in civil actions filed by prisoners.

10 (2) The department of attorney general shall make available
11 upon request information on the dollar amount of prisoner
12 reimbursements collected from subsection (1) and descriptions of
13 all expenditures made from the reimbursements, including what
14 activities related to the state correctional facility reimbursement
15 act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

16 Sec. 310. (1) For the purposes of providing title IV-D child
17 support enforcement funding, the attorney general shall maintain a
18 cooperative agreement with the MDHHS, as the state IV-D agency, for
19 federal IV-D funding to support the child support enforcement
20 activities within the department of attorney general.

21 (2) The attorney general or the attorney general's designee
22 shall, to the extent allowable under federal law, have access to
23 any information used by this state to locate parents who fail to
24 pay court-ordered child support.

25 Sec. 312. The department of attorney general shall not receive
26 and expend funds, other than to those authorized in part 1, for
27 legal services provided specifically to other state departments or
28 agencies except for costs for expert witnesses, court costs, or
29 other nonsalary litigation expenses associated with a pending legal

1 action.

2 Sec. 313. The department of attorney general shall submit a
3 quarterly report to the house and senate standing committees on
4 appropriations, the house and senate appropriations subcommittees
5 on general government, the house and senate fiscal agencies, and
6 the state budget office, regarding the lawsuit settlement proceeds
7 fund that includes all of the following:

8 (a) The total amount of revenue deposited into the lawsuit
9 settlement proceeds fund in the current fiscal year delineated by
10 case.

11 (b) The total amount appropriated from the lawsuit settlement
12 proceeds fund in the current fiscal year delineated by
13 appropriation.

14 (c) Earned settlement proceeds that are anticipated but not
15 yet deposited into the fund delineated by case.

16 (d) Any known potential settlement amounts from cases that
17 have not been decided, delineated by case.

18 Sec. 314. (1) The department of attorney general may spend the
19 funds appropriated in part 1 from the lawsuit settlement proceeds
20 fund for the costs of all associated expenses related to the
21 declaration of emergency due to drinking water contamination up to
22 \$2,667,100.00.

23 (2) The department of attorney general shall submit a
24 quarterly report to the house and senate standing committees on
25 appropriations, the house and senate appropriations subcommittees
26 on general government, the senate and house fiscal agencies, and
27 the state budget director, detailing how funds in subsection (1)
28 and all other currently and previously budgeted funds associated
29 with legal costs pertaining to the Flint water declaration of

1 emergency were expended. The report must itemize expenditures by
2 case, purpose, hourly rate of retained attorney, and department
3 involved.

4 (3) As a condition of receiving funds appropriated in part 1,
5 the attorney general must not retain the services of an outside
6 counsel associated with the declaration of emergency due to
7 drinking water contamination at an hourly rate of more than \$250.00
8 unless all reporting requirements under subsection (2) are
9 satisfied.

10 (4) In addition to the funds appropriated in part 1, from the
11 lawsuit settlement proceeds fund, the department of attorney
12 general may spend funds up to \$3,000,000.00 in the special
13 litigation division, corporate oversight and consumer protection
14 division, and the financial crimes division.

15 (5) In addition to the funds appropriated in part 1, from the
16 lawsuit settlement proceeds fund, the department of attorney
17 general may spend funds up to \$500,000.00 for the center for civil
18 justice. The funds shall be used to provide legal and technical
19 assistance to low-income individuals and pursue impact litigation
20 protecting low-income and marginalized populations.

21 Sec. 316. (1) From the funds appropriated in part 1 for sexual
22 assault law enforcement efforts, the department of attorney general
23 shall use the funds for testing of backlogged sexual assault kits
24 across this state. The funding provided in part 1 shall be
25 distributed in the following order of priority:

26 (a) To eliminate all county sexual assault kit backlogs across
27 this state.

28 (b) To assist local prosecutors with investigations and
29 prosecutions of viable cases.

1 (c) To provide victim services.

2 (2) The department of attorney general shall provide a report
3 by February 1. The report shall include all of the following
4 information:

5 (a) The number of sexual assault kits across this state that
6 remain untested as of January 31.

7 (b) A detailed work plan outlining the department of attorney
8 general's action plan to eliminate all outstanding sexual assault
9 kits and the time frame for completion of testing of all untested
10 sexual assault kits.

11 (c) A detailed work and spending plan outlining anticipated
12 litigation action and expenditures resulting from findings of the
13 sexual assault kit testing. The report shall be submitted to the
14 state budget office, the senate and house fiscal agencies, and the
15 senate and house of representatives standing committees on
16 appropriations subcommittees on general government.

17 (3) Any funds remaining after the department of attorney
18 general has met the obligations required under subsection (1) may
19 be used for the purpose of retesting any previously tested sexual
20 assault kits across this state using currently available DNA
21 testing. Funds may be used only for DNA testing on previously
22 tested kits that were not tested for DNA. If there are remaining
23 untested sexual assault kits on January 31, 2024, funds
24 appropriated in part 1 shall be used only for the testing of those
25 kits.

26 (4) Appropriations in part 1 for sexual assault law
27 enforcement shall not be expended until all existing work project
28 authorization available for the same purposes is exhausted.

29 Sec. 317. (1) The department of attorney general shall report

1 all legal costs and associated expenses related to the declaration
2 of emergency due to drinking water contamination, and the
3 investigations and any resulting prosecutions, for publication in
4 the Flint water emergency-financial and activities tracking and
5 reporting document that is posted by the state budget director on
6 the public website, michigan.gov/flintwater. The tracking and
7 reporting documents shall include the budget line item source for
8 each expenditure.

9 (2) At the conclusion of all attorney general investigations
10 related to the declaration of emergency due to drinking water
11 contamination, all materials related to any investigations shall be
12 preserved pursuant to applicable document retention policies.

13 Sec. 318. From the funds appropriated in part 1, at least
14 \$10,000,000.00 shall be used to provide assistance to high-crime
15 communities through the criminal trials and appeals division. The
16 department of attorney general shall determine how support will be
17 provided and which counties qualify as high-crime communities.
18 Before providing assistance, the department of attorney general
19 shall ensure that a memorandum of understanding is signed between
20 the department of attorney general and any county that receives
21 support that, at a minimum, includes a maintenance of efforts
22 requirement for staff and funding for the county receiving
23 assistance.

24 Sec. 319. From the funds appropriated in part 1, the attorney
25 general shall provide a quarterly report on the wrongful
26 imprisonment compensation fund to the chairpersons of the
27 appropriations subcommittees on general government, the senate and
28 house fiscal agencies, and the state budget director. The report
29 shall include at least all of the following:

1 (a) All payments made from the wrongful imprisonment
2 compensation fund in each prior quarter of the fiscal year, and the
3 total of those payments, including if each payment is part of a new
4 settlement or part of an installment plan.

5 (b) Total payments made from each prior fiscal year and the
6 total of all payments to date.

7 (c) Any settlements that have been decided but have yet to
8 receive a payment.

9 (d) The number of known cases seeking a settlement, but do not
10 have a final judgment, and the dollar amount of each potential
11 payment for these known cases, and the total of these payments.

12 (e) The balance of the wrongful imprisonment compensation fund
13 at the end of the previous quarter.

14 Sec. 320. From the funds appropriated in part 1, the
15 department of attorney general shall do all of the following:

16 (a) Notify the appropriation chairs and fiscal agencies of all
17 lawsuit settlements with a fiscal impact of \$1,000,000.00 or more
18 not later than 10 days after a settlement is reached.

19 (b) Enforce the laws of this state.

20 Sec. 322. (1) The department of attorney general shall submit
21 a quarterly report to the chairpersons of the appropriations
22 subcommittees on general government, the house and senate fiscal
23 agencies, and the state budget director on the cumulative dollar
24 expenditure amount related to each of the following department
25 initiatives and activities for the current fiscal year:

26 (a) Catholic church investigation.

27 (b) Elder abuse task force.

28 (c) Conviction integrity unit.

29 (d) Opioid litigation.

1 (e) Hate crimes unit.

2 (f) Payroll fraud enforcement unit.

3 (g) PFAS contamination. As used in this subdivision, "PFAS"
4 means perfluoroalkyl and polyfluoroalkyl substances.

5 (h) Human trafficking.

6 (i) Robocall enforcement.

7 (2) For each expenditure required to be reported under
8 subsection (1), the report must include the dollar amount spent by
9 line item appropriation and fund source.

10 Sec. 324. Not later than September 30, the department of
11 attorney general must make available to the public on its website a
12 report on the activities and findings, since April 1, 2019, of the
13 payroll fraud enforcement unit. Information in the report must
14 include, but is not limited to, a listing of each complaint
15 received by the unit, what enforcement action, if any, was taken,
16 and what complaints were not subject to any action being taken by
17 the department of attorney general. The report must also be
18 submitted to the house and senate appropriations committees, the
19 house and senate appropriations subcommittees on general
20 government, the state budget office, and the house and senate
21 fiscal agencies. In the event the payroll fraud enforcement unit
22 requests another department or agency investigate the validity of a
23 report received, or if they refer a complaint to another department
24 or agency, the department of attorney general shall request those
25 departments or agencies to report back on their findings so that
26 the department of attorney general can comply with this section.

27
28 **DEPARTMENT OF CIVIL RIGHTS**

29 Sec. 401. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$2,000,000.00 for
2 federal contingency authorization. These funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$750,000.00 for private
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 Sec. 402. (1) In addition to the appropriations contained in
13 part 1, the department of civil rights may receive and expend funds
14 from local and private sources, up to a combined total of
15 \$200,000.00, for all of the following purposes:

16 (a) Developing and presenting training for employers on equal
17 employment opportunity law and procedures.

18 (b) The publication and sale of civil rights related
19 informational material.

20 (c) The provision of copy material made available under
21 requests under the freedom of information act, 1976 PA 442, 15.231
22 to 15.246.

23 (d) Other copy fees, subpoena fees, and witness fees.

24 (e) Developing, presenting, and participating in mediation
25 processes for certain civil rights cases.

26 (f) Workshops, seminars, and recognition or award programs
27 consistent with the programmatic mission of the individual unit
28 sponsoring or coordinating the programs.

29 (g) Staffing costs for all activities included in this

1 subsection.

2 (2) The department of civil rights shall annually report to
3 the state budget director, the senate and house of representatives
4 standing committees on appropriations, the chairpersons of the
5 relevant appropriations subcommittees, and the senate and house
6 fiscal agencies the amount of funds received and expended for
7 purposes authorized under this section.

8 Sec. 403. The department of civil rights may contract with
9 local units of government to review equal employment opportunity
10 compliance of potential contractors and may charge for and expend
11 amounts received from local units of government for the purpose of
12 developing and providing these contractual services.

13 Sec. 404. (1) The department of civil rights shall prepare and
14 transmit a detailed report that includes, but is not limited to,
15 all of the following information for the prior fiscal year:

16 (a) A detailed description of the department's operations.

17 (b) A detailed description of all subunits within the
18 department, including FTE positions associated with each subunit,
19 responsibilities of each subunit, and all revenues and expenditures
20 for each subunit.

21 (c) The number of complaints by type of complaint.

22 (d) The average cost of, and time expended, investigating
23 complaints.

24 (e) The percentage of complaints that are meritorious and
25 worthy of investigation or settlement and the percentage of
26 complaints that have no merit.

27 (f) A listing of amounts awarded to claimants.

28 (g) Expenditures associated with complaint investigation and
29 enforcement.

1 (h) A listing of complaint investigations closed per FTE
2 position for each of the past 5 years.

3 (i) A listing of complaint evaluations completed per FTE
4 position for each of the past 5 years.

5 (j) Productivity projections for the current fiscal year,
6 including investigations closed per FTE, complaint evaluations
7 completed per FTE, and average time expended investigating
8 complaints.

9 (k) Revenues and expenditures associated with section 403 of
10 this part by each local unit of government.

11 (2) The report required under subsection (1) shall be posted
12 online and transmitted electronically not later than November 30 to
13 the state budget director, the chairpersons of the senate and house
14 of representatives standing committees on appropriations, the
15 senate and house appropriations subcommittees on general
16 government, and the senate and house fiscal agencies.

17 Sec. 405. The department of civil rights shall notify the
18 state budget office, senate and house of representatives standing
19 committees on appropriations, the chairpersons of the
20 appropriations subcommittees on general government, and senate and
21 house fiscal agencies before submitting a report or complaint to
22 the United States Commission on Civil Rights or any other federal
23 department.

24 Sec. 411. (1) From the funds appropriated in part 1 for
25 museums support, \$500,000.00 shall directly be awarded to support
26 an Arab-American museum located in a county with a population over
27 1,300,000 and in a city with a population of between 105,000 and
28 115,000, according to the most recent federal decennial census.

29 (2) From the funds appropriated in part 1 for museums support,

1 \$500,000.00 shall directly be awarded to an African-American museum
2 in a city with a population greater than 600,000, according to the
3 most recent federal decennial census.

4 (3) From the funds appropriated in part 1 for museums support,
5 \$500,000.00 shall directly be awarded to support a memorial center
6 in a county with a population of between 1,200,000 and 1,300,000
7 and in a city with a population of between 83,000 and 84,000,
8 according to the most recent federal decennial census.

9
10 **LEGISLATURE**

11 Sec. 600. The senate, the house of representatives, or an
12 agency within the legislative branch may receive, expend, and
13 transfer funds in addition to those authorized in part 1.

14 Sec. 601. (1) Funds appropriated in part 1 to an entity within
15 the legislative branch shall not be expended or transferred to
16 another account without written approval of the authorized agent of
17 the legislative entity. If the authorized agent of the legislative
18 entity notifies the state budget director of its approval of an
19 expenditure or transfer before the year-end book-closing date for
20 that legislative entity, the state budget director shall
21 immediately make the expenditure or transfer. The authorized
22 legislative entity agency shall be designated by the speaker of the
23 house of representatives for house entities, the senate majority
24 leader for senate entities, and the legislative council for
25 legislative council entities.

26 (2) Funds appropriated within the legislative branch, to a
27 legislative council component, shall not be expended by any agency
28 or other subgroup included in that component without the approval
29 of the legislative council.

1 Sec. 602. The senate may charge rent and assess charges for
2 utility costs. The amounts received for rent charges and utility
3 assessments are appropriated to the senate for the renovation,
4 operation, and maintenance of the Binsfeld Office Building.

5 Sec. 603. (1) From the appropriation contained in part 1 for
6 national association dues, the first \$34,800.00 shall be paid to
7 the National Conference of Commissioners of Uniform State Laws. The
8 remaining funds shall be distributed accordingly by the legislative
9 council.

10 (2) If any funds remain after all required dues payments have
11 been made as specified in subsection (1), the legislative council
12 may approve the use of up to \$10,000.00 to pay for the registration
13 fees of any state employees who serve as board members to any of
14 the national associations receiving state funds for annual dues to
15 attend that national association's annual conference. If any of the
16 \$10,000.00 remains after national board member's registration fees
17 are paid, the remaining funds may be used to pay for the
18 registration fees for any other state employees to attend the
19 annual conference of any of the national associations receiving
20 state funds for annual dues as prescribed in subsection (1).

21 Sec. 604. (1) The appropriation in part 1 to the Michigan
22 state capitol historic site includes funds to operate the
23 legislative parking facilities in the capitol area. The Michigan
24 state capitol commission shall establish rules regarding the
25 operation of the legislative parking facilities.

26 (2) The Michigan state capitol commission shall collect a fee
27 from state employees and the general public using certain
28 legislative parking facilities. The revenues received from the
29 parking fees are appropriated upon receipt and shall be allocated

1 by the Michigan state capitol commission.

2 Sec. 605. The unexpended funds appropriated in part 1 for the
3 legislative council are designated as a work project appropriation,
4 and any unencumbered or unallotted funds shall not lapse at the end
5 of the fiscal year and shall be available for expenditures for
6 projects under this section until the projects have been completed.
7 The following is in compliance with section 451a of the management
8 and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is publication of the Michigan
10 manual.

11 (b) The project will be accomplished by utilizing state
12 employees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$3,000,000.00.

14 (d) The tentative completion date is September 30, 2028.

15 Sec. 606. The unexpended funds appropriated in part 1 for
16 property management are designated as a work project appropriation,
17 and any unencumbered or unallotted funds shall not lapse at the end
18 of the fiscal year and shall be available for expenditures for
19 projects under this section until the projects have been completed.
20 The following is in compliance with section 451a of the management
21 and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to purchase equipment and
23 services for building maintenance in order to ensure a safe and
24 productive work environment.

25 (b) The project will be accomplished by utilizing state
26 employees or contracts with service providers, or both.

27 (c) The total estimated cost of the project is \$2,000,000.00.

28 (d) The tentative completion date is September 30, 2028.

29 Sec. 607. The unexpended funds appropriated in part 1 for

1 automated data processing are designated as a work project
2 appropriation, and any unencumbered or unallotted funds shall not
3 lapse at the end of the fiscal year and shall be available for
4 expenditures for projects under this section until the projects
5 have been completed. The following is in compliance with section
6 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to purchase equipment,
8 software, and services in order to support and implement data
9 processing requirements and technology improvements.

10 (b) The project will be accomplished by utilizing state
11 employees or contracts with service providers, or both.

12 (c) The total estimated cost of the project is \$3,000,000.00.

13 (d) The tentative completion date is September 30, 2028.

14 Sec. 608. In addition to funds appropriated in part 1, the
15 Michigan capitol committee publications save the flags fund account
16 may accept contributions, gifts, bequests, devises, grants, and
17 donations. Those funds that are not expended in the fiscal year
18 ending September 30 shall not lapse at the close of the fiscal
19 year, and shall be carried forward for expenditure in the following
20 fiscal years.

21 Sec. 609. The unexpended funds appropriated in part 1 for
22 senate census tracking/reapportionment are designated as a work
23 project appropriation, and any unencumbered or unallotted funds
24 shall not lapse at the end of the fiscal year and shall be
25 available for expenditures for projects under this section until
26 the projects have been completed. The following is in compliance
27 with section 451a of the management and budget act, 1984 PA 431,
28 MCL 18.1451a:

29 (a) The purpose of the project is to purchase equipment,

1 supplies, and services needed for tracking and reporting census and
2 reapportionment information for the state of Michigan.

3 (b) The project will be accomplished by utilizing state
4 employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$100.00.

6 (d) The tentative completion date is September 30, 2028.

7
8 **LEGISLATIVE AUDITOR GENERAL**

9 Sec. 621. (1) To the extent allowed by law, the auditor
10 general shall take all reasonable steps to ensure that certified
11 minority- and women-owned and operated accounting firms, and
12 accounting firms owned and operated by persons with disabilities
13 participate in the audits of the books, accounts, and financial
14 affairs of each principal executive department, branch,
15 institution, agency, and office of this state.

16 (2) To the extent allowed by law, the auditor general shall
17 strongly encourage firms with which the auditor general contracts
18 to perform audits of the principal executive departments and state
19 agencies to subcontract with certified minority- and women-owned
20 and operated accounting firms, and accounting firms owned and
21 operated by persons with disabilities.

22 (3) The auditor general shall compile an annual report
23 regarding the number of contracts entered into with certified
24 minority- and women-owned and operated accounting firms, and
25 accounting firms owned and operated by persons with disabilities.
26 The auditor general shall submit the report to the state budget
27 director and the senate and house of representatives standing
28 committees on appropriations subcommittees on general government by
29 November 1.

1 Sec. 622. From the funds appropriated in part 1 to the office
2 of the auditor general, the auditor general's salary and the
3 salaries of the remaining 2.0 FTE unclassified positions shall be
4 set by the speaker of the house of representatives, the senate
5 majority leader, the house of representatives minority leader, and
6 the senate minority leader.

7 Sec. 623. Any audits, reviews, or investigations requested of
8 the auditor general by the legislature or by legislative
9 leadership, legislative committees, or individual legislators shall
10 include an estimate of the additional costs involved and, when
11 those costs exceed \$50,000.00, should provide supplemental funding.
12 The auditor general shall determine whether to perform those
13 activities in keeping with Operations Manual Policy No. 2-26, which
14 describes the office of the auditor general's policy on responding
15 to legislative requests.

16 Sec. 625. Subject to the same duty of confidentiality imposed
17 by law on the entity providing the confidential information, the
18 auditor general shall not be denied access to examine confidential
19 information of any branch, department, office, board, commission,
20 agency, authority, or institution of this state.

21 Sec. 627. The unexpended funds appropriated in part 1 for
22 field operations are designated as a work project appropriation,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to conduct the state of
29 Michigan annual comprehensive financial report.

1 (b) The project will be accomplished by utilizing state
2 employees and contract audits.

3 (c) The total estimated cost of the project is \$3,000,000.00.

4 (d) The tentative completion date is September 30, 2028.
5

6 **DEPARTMENT OF STATE**

7 Sec. 701. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$2,000,000.00 for
9 federal contingency authorization. These funds are not available
10 for expenditure until they have been transferred to another line
11 item in part 1 under section 393(2) of the management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$7,500,000.00 for state
15 restricted contingency authorization. These funds are not available
16 for expenditure until they have been transferred to another line
17 item in part 1 under section 393(2) of the management and budget
18 act, 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$50,000.00 for local
21 contingency authorization. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in part 1 under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$100,000.00 for private
27 contingency authorization. These funds are not available for
28 expenditure until they have been transferred to another line item
29 in part 1 under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 Sec. 704. From the funds appropriated in part 1, the secretary
3 of state may enter into agreements with the department of
4 corrections for the manufacture of vehicle registration plates 15
5 months before the registration year in which the registration
6 plates will be used.

7 Sec. 705. (1) The department of state may accept gifts,
8 donations, contributions, and grants of money and other property
9 from any private or public source to underwrite, in whole or in
10 part, the cost of a departmental publication that is prepared and
11 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
12 257.1 to 257.923. A private or public funding source may receive
13 written recognition in the publication and may furnish a traffic
14 safety message, subject to approval of the department of state, for
15 inclusion in the publication. The department of state may reject a
16 gift, donation, contribution, or grant. The department of state may
17 furnish copies of a publication underwritten, in whole or in part,
18 by a private source to the underwriter at no charge.

19 (2) The department of state may sell and accept paid
20 advertising for placement in a departmental publication that is
21 prepared and disseminated under the Michigan vehicle code, 1949 PA
22 300, MCL 257.1 to 257.923. The department of state may charge and
23 receive a fee for any advertisement appearing in a departmental
24 publication and shall review and approve the content of each
25 advertisement. The department of state may refuse to accept
26 advertising from any person or organization. The department of
27 state may furnish a reasonable number of copies of a publication to
28 an advertiser at no charge.

29 (3) Pending expenditure, the funds received under this section

1 shall be deposited in the Michigan department of state publications
2 fund created by section 211 of the Michigan vehicle code, 1949 PA
3 300, MCL 257.211. Funds given, donated, or contributed to the
4 department from a private source are appropriated and allocated for
5 the purpose for which the revenue is furnished. Funds granted to
6 the department of state from a public source are allocated and may
7 be expended upon receipt. The department shall not accept a gift,
8 donation, contribution, or grant if receipt is conditioned upon a
9 commitment of state funding at a future date. Revenue received from
10 the sale of advertising is appropriated and may be expended upon
11 receipt.

12 (4) Any unexpended revenues received under this section shall
13 be carried over into subsequent fiscal years and shall be available
14 for appropriation for the purposes described in this section.

15 (5) In addition to copies delivered without charge as the
16 secretary of state considers necessary, the department of state may
17 sell copies of manuals and other publications regarding the sale,
18 ownership, or operation or regulation of motor vehicles, with
19 amendments, at prices to be established by the secretary of state.
20 As used in this subsection, the term "manuals and other
21 publications" includes videos and proprietary electronic
22 publications. All funds received from sales of these manuals and
23 other publications shall be credited to the Michigan department of
24 state publications fund.

25 Sec. 707. Funds collected by the department of state under
26 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
27 are appropriated for all expenses necessary to provide for the
28 costs of the publication described in section 211 of the Michigan
29 vehicle code, 1949 PA 300, MCL 257.211. Funds are allotted for

1 expenditure when they are received by the department of treasury
2 and shall not lapse to the general fund at the end of the fiscal
3 year.

4 Sec. 708. From the funds appropriated in part 1, the
5 department of state shall use available balances at the end of the
6 state fiscal year to provide payment to the MDSP in the amount of
7 \$332,000.00 for the services provided by the traffic accident
8 records program as first appropriated in 1990 PA 196 and 1990 PA
9 208.

10 Sec. 709. From the funds appropriated in part 1, the
11 department of state may restrict funds from miscellaneous revenue
12 to cover cash shortages created from normal branch office
13 operations. This amount shall not exceed \$50,000.00 of the total
14 funds available in miscellaneous revenue.

15 Sec. 711. Collector plate and fund-raising registration plate
16 revenues collected by the department of state are appropriated and
17 allotted for distribution to the recipient university or public or
18 private agency overseeing a state-sponsored goal when received.
19 Distributions shall occur on a quarterly basis or as otherwise
20 authorized by law. Any revenues remaining at the end of the fiscal
21 year shall not lapse to the general fund but shall remain available
22 for distribution to the university or agency in the next fiscal
23 year.

24 Sec. 712. The department of state may produce and sell copies
25 of a training video designed to inform registered automotive repair
26 facilities of their obligations under the law of this state. The
27 price shall not exceed the cost of production and distribution. The
28 money received from the sale of training videos shall revert to the
29 department of state and be placed in the auto repair facility

1 account.

2 Sec. 713. (1) The department of state, in collaboration with
3 the Gift of Life Michigan or its successor federally designated
4 organ procurement organization, may develop and administer a public
5 information campaign concerning the Michigan organ donor program.

6 (2) The department of state may solicit funds from any private
7 or public source to underwrite, in whole or in part, the public
8 information campaign authorized by this section. The department of
9 state may accept gifts, donations, contributions, and grants of
10 money and other property from private and public sources for this
11 purpose. A private or public funding source underwriting the public
12 information campaign, in whole or in substantial part, shall
13 receive sponsorship credit for its financial backing.

14 (3) Funds received under this section, including grants from
15 state and federal agencies, shall not lapse to the general fund at
16 the end of the fiscal year but shall remain available for
17 expenditure for the purposes described in this section.

18 (4) Funding appropriated in part 1 for the organ donor program
19 shall be used for producing a pamphlet to be distributed with
20 driver licenses and personal identification cards regarding organ
21 donations. The funds shall be used to update and print a pamphlet
22 that will explain the organ donor program and encourage people to
23 become donors by marking a checkoff on driver license and personal
24 identification card applications.

25 (5) The pamphlet shall include a return reply form addressed
26 to the gift of life organization. Funding appropriated in part 1
27 for the organ donor program shall be used to pay for return postage
28 costs.

29 (6) In addition to the appropriations in part 1, the

1 department of state may receive and expend funds from the organ and
2 tissue donation education fund for administrative expenses.

3 Sec. 714. (1) Except as otherwise provided under subsection
4 (2), at least 180 days before closing a branch office or
5 consolidating a branch office and at least 60 days before
6 relocating a branch office, the department of state shall inform
7 members of the senate and house of representatives standing
8 committees on appropriations and legislators who represent affected
9 areas regarding the details of the proposal. The information
10 provided shall be in written form and include all analyses done
11 regarding criteria for changes in the location of branch offices,
12 including, but not limited to, branch transactions, revenue, and
13 the impact on citizens of the affected area. The impact on citizens
14 shall include information regarding additional distance to branch
15 office locations resulting from the plan. The written notice
16 provided by the department of state shall also include detailed
17 estimates of costs and savings that will result from the overall
18 changes made to the branch office structure and the same level of
19 detail regarding costs for new leased facilities and expansions of
20 current leased space.

21 (2) If the consolidation of a branch office is with another
22 branch office that is located within the same local unit of
23 government or the relocation of a branch office is to another
24 location that is located within the same local unit of government,
25 the department of state is not required to provide the notification
26 or written information described in subsection (1).

27 (3) As used in this section, "local unit of government" means
28 a city, village, township, or county.

29 Sec. 715. (1) Any service assessment collected by the

1 department of state from the user of a credit or debit card under
2 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
3 of state for necessary expenses related to that service and may be
4 remitted to a credit or debit card company, bank, or other
5 financial institution.

6 (2) The service assessment imposed by the department of state
7 for credit and debit card services may be based either on a
8 percentage of each individual credit or debit card transaction, or
9 on a flat rate per transaction, or both, scaled to the amount of
10 the transaction. However, the department shall not charge any
11 amount for a service assessment which exceeds the costs billable to
12 the department of state for service assessments.

13 (3) If there is a balance of service assessments received from
14 credit and debit card services remaining on September 30, the
15 balance may be carried forward to the following fiscal year and
16 appropriated for the same purpose.

17 (4) As used in this section, "service assessment" means costs
18 associated with service fees imposed by credit and debit card
19 companies and processing fees imposed by banks and other financial
20 institutions.

21 Sec. 717. (1) The department of state may accept gifts,
22 donations, or contributions of property from any private or public
23 source to support, in whole or in part, the operation of a
24 departmental function relating to licensing, regulation, or safety.
25 The department of state may recognize a private or public
26 contributor for making the contribution. The department of state
27 may reject a gift, donation, or contribution. Any revenues received
28 under this subsection may be expended for the departmental
29 functions relating to licensing, regulation, or safety.

1 (2) The department of state shall not accept a gift, donation,
2 or contribution under subsection (1) if receipt of the gift,
3 donation, or contribution is conditioned upon a commitment of
4 future state funding.

5 Sec. 718. From the funds appropriated in part 1 for election
6 regulation, all money shall be spent in accordance with election
7 law and the instructions, orders, and guidance of the secretary of
8 state regarding the proper method for the conduct and
9 administration of elections.

10
11 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

12 Sec. 801. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$4,000,000.00 for
14 federal contingency authorization. These funds are not available
15 for expenditure until they have been transferred to another line
16 item in part 1 under section 393(2) of the management and budget
17 act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$8,000,000.00 for state
20 restricted contingency authorization. These funds are not available
21 for expenditure until they have been transferred to another line
22 item in part 1 under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$150,000.00 for local
26 contingency authorization. These funds are not available for
27 expenditure until they have been transferred to another line item
28 in part 1 under section 393(2) of the management and budget act,
29 1984 PA 431, MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$2,000,000.00 for private
3 contingency authorization. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 Sec. 802. Proceeds in excess of necessary costs incurred in
8 the conduct of transfers or auctions of state surplus, salvage, or
9 scrap property made pursuant to section 267 of the management and
10 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB
11 to offset costs incurred in the acquisition and distribution of
12 surplus property. The MDTMB shall provide consolidated internet
13 auction services through this state's contractors for all local
14 units of government.

15 Sec. 803. (1) The MDTMB may receive and expend funds in
16 addition to those authorized by part 1 for maintenance and
17 operation services provided specifically to other principal
18 executive departments or state agencies, the legislative branch,
19 the judicial branch, or private tenants, or provided in connection
20 with facilities transferred to the operational jurisdiction of the
21 MDTMB.

22 (2) The MDTMB may receive and expend funds in addition to
23 those authorized by part 1 for real estate, architectural, design,
24 engineering, and project oversight services provided specifically
25 to other principal executive departments or state agencies, the
26 legislative branch, the judicial branch, universities, community
27 colleges, or private tenants.

28 (3) The MDTMB may receive and expend funds in addition to
29 those authorized in part 1 for mail pickup and delivery services

1 provided specifically to other principal executive departments and
2 state agencies, the legislative branch, or the judicial branch.

3 (4) The MDTMB may receive and expend funds in addition to
4 those authorized in part 1 for purchasing services provided
5 specifically to other principal executive departments and state
6 agencies, the legislative branch, or the judicial branch.

7 (5) Fee revenue collected by the MDTMB from user fees under
8 subsections (1) to (4) shall be carried forward and shall not lapse
9 to the general fund at the close of the fiscal year.

10 Sec. 804. (1) Funding in part 1 for statewide appropriations
11 shall be funded by assessments against longevity and insurance
12 appropriations throughout state government in a manner prescribed
13 by the department. Funds shall be used as specified in joint
14 labor/management agreements or through the coordinated compensation
15 hearings process. Any deposits made under this subsection and any
16 unencumbered funds are restricted revenues, may be carried over
17 into the succeeding fiscal years, and are appropriated.

18 (2) In addition to the funds appropriated in part 1 for
19 statewide appropriations, the MDTMB may receive and expend funds in
20 such additional amounts as may be specified in joint
21 labor/management agreements or through the coordinated compensation
22 hearings process in the same manner and subject to the same
23 conditions as prescribed in subsection (1).

24 Sec. 805. To the extent a specific appropriation is required
25 for a detailed source of financing included in part 1 for the MDTMB
26 appropriations financed from special revenue and internal service
27 and pension trust funds, or SIGMA user charges, the specific
28 amounts are appropriated within the special revenue internal
29 service and pension trust funds in portions not to exceed the

1 aggregate amount appropriated in part 1.

2 Sec. 806. In addition to the funds appropriated in part 1 to
3 the MDTMB, the MDTMB may receive and expend funds from other
4 principal executive departments and state agencies to implement
5 administrative leave bank transfer provisions as may be specified
6 in joint labor/management agreements. The amounts may also be
7 transferred to other principal executive departments and state
8 agencies under the joint agreement and any amounts transferred
9 under the joint agreement are authorized for receipt and
10 expenditure by the receiving principal executive department or
11 state agency. Any amounts received by the MDTMB under this section
12 and intended, under the joint labor/management agreements, to be
13 available for use beyond the close of the fiscal year and any
14 unencumbered funds may be carried over into the succeeding fiscal
15 year.

16 Sec. 807. Funding in part 1 for SIGMA shall be funded by
17 proportionate charges assessed against the respective state funds
18 benefiting from this project in the amounts determined by MDTMB.

19 Sec. 808. (1) Deposits against the IDG from building occupancy
20 and parking charges appropriated in part 1 shall be collected, in
21 part, from state agencies, the legislative branch, and the judicial
22 branch based on estimated costs associated with maintenance and
23 operation of buildings managed by MDTMB. To the extent excess
24 revenues are collected due to estimates of building occupancy
25 charges exceeding actual costs, the excess revenues may be carried
26 forward into succeeding fiscal years for the purpose of returning
27 funds to state agencies.

28 (2) Appropriations in part 1 to the MDTMB, for management and
29 budget services for building occupancy charges and parking charges,

1 may be increased to return excess revenue collected to state
2 agencies.

3 Sec. 809. On a quarterly basis, the MDTMB shall notify the
4 chairpersons of the senate and house of representatives standing
5 committees on appropriations, the chairpersons of the senate and
6 house of representatives standing committees on appropriations
7 subcommittees on general government, the house and senate fiscal
8 agencies, and the state budget director on any revisions
9 individually or in the aggregate that increase or decrease current
10 contracts by more than \$500,000.00 for computer software
11 development, hardware acquisition, or quality assurance.

12 Sec. 810. From the funds appropriated in part 1, MDTMB shall
13 maintain an internet website that contains notice of all
14 solicitations, invitations for bids, and requests for proposals
15 over \$50,000.00 issued by the MDTMB or by any state agency
16 operating under delegated authority, except for solicitations up to
17 \$500,000.00 in accordance with department policy regarding
18 providing opportunities to Michigan small businesses,
19 geographically disadvantaged business enterprises, Michigan
20 veteran-owned business, Michigan service disabled veteran-owned
21 businesses, or Michigan recognized community rehabilitation
22 organizations, or in situations where it would be in the best
23 interest of this state and documented by the MDTMB. This
24 information must appear on the first page of each department or
25 state agency dashboard. The MDTMB shall not set the due date for
26 acceptance of an invitation for bid or request for proposal to less
27 than 14 days after the notice is made available on the internet
28 website, except in situations where it would be in the best
29 interest of this state and documented by the MDTMB. In addition to

1 the requirements of this section, MDTMB may advertise the
2 solicitations, invitations for bids, and requests for proposals in
3 any manner the MDTMB determines appropriate, in order to give the
4 greatest number of individuals and businesses the opportunity to
5 respond, or make bids or requests for proposals.

6 Sec. 811. The MDTMB may receive and expend funds from the
7 Vietnam veterans memorial monument fund as provided in the Michigan
8 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
9 Funds are appropriated and allocated when received and may be
10 expended upon receipt.

11 Sec. 812. The Michigan veterans' memorial park commission may
12 receive and expend money from any source, public or private,
13 including, but not limited to, gifts, grants, donations of money,
14 and government appropriations, for the purposes described in
15 Executive Order No. 2001-10. Funds are appropriated and allocated
16 when received and may be expended upon receipt. Any deposits made
17 under this section and unencumbered funds are restricted revenues
18 and may be carried over into succeeding fiscal years.

19 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
20 appropriated to the MDTMB for administration and for the
21 acquisition, lease, operation, maintenance, repair, replacement,
22 and disposal of state motor vehicles.

23 (2) The appropriation in part 1 for motor vehicle fleet shall
24 be funded by revenue from rates charged to principal executive
25 departments and agencies for utilizing vehicle travel services
26 provided by the MDTMB. Revenue in excess of the amount appropriated
27 in part 1 from the motor transport fund and any unencumbered funds
28 are restricted revenues and may be carried over into the succeeding
29 fiscal year.

1 (3) Pursuant to the MDTMB's authority under sections 213 and
2 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
3 18.1215, the MDTMB shall submit an annual report regarding the
4 operation of the motor vehicle fleet. The report shall include the
5 number of vehicles assigned to, or authorized for use by, state
6 departments and agencies, the number of cars in the motor vehicle
7 fleet, the number of miles driven by fleet vehicles, and the number
8 of gallons of fuel consumed by fleet vehicles. The report shall
9 include a description of fleet garage operations, the goods sold
10 and services provided by the fleet garage and the number of
11 employees assigned to each fleet garage. The plan may be adjusted
12 during the fiscal year based on needs and cost savings to achieve
13 the maximum value and efficiency from the state motor fleet. Within
14 90 days after the close of the fiscal year, the MDTMB shall provide
15 a report to the senate and house of representatives standing
16 committees on appropriations, the chairpersons of the relevant
17 appropriations subcommittees, the senate and house fiscal agencies,
18 and the state budget director detailing the operation of the fleet
19 during the fiscal year.

20 (4) The MDTMB may charge state agencies for fuel cost
21 increases that exceed \$3.04 per gallon or 10% of the budgeted price
22 per gallon, whichever is more, of unleaded gasoline. The MDTMB
23 shall notify state agencies, in writing or by email, at least 30
24 days before implementing additional charges for fuel cost
25 increases. Revenues received from these charges are appropriated
26 upon receipt.

27 (5) The state budget director, upon notification to the senate
28 and house of representatives standing committees on appropriations,
29 may adjust spending authorization and the IDG from motor transport

1 fund in the MDTMB in order to ensure that the appropriations for
2 motor vehicle fleet in the MDTMB budget equal the expenditures for
3 motor vehicle fleet in the budgets for all executive branch
4 agencies.

5 Sec. 815. From the funds appropriated in part 1, the office of
6 the state employer shall implement a new hiring policy that allows
7 for exceptions related to adults who use marihuana in accordance
8 with the Michigan Regulation and Taxation of Marihuana Act, 2018 IL
9 1, MCL 333.27951 to 333.27967. As provided for under section 4 of
10 the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1,
11 MCL 333.27954, the office of the state employer may prohibit
12 marihuana consumption during work hours and may prohibit marihuana
13 consumption if otherwise prohibited by federal law.

14 Sec. 818. In addition to the funds appropriated in part 1, the
15 MDTMB may receive and expend money from the Michigan law
16 enforcement officers memorial monument fund as provided in the
17 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
18 28.781 to 28.786. Any deposits made into this fund are restricted
19 revenues and shall be carried over into succeeding fiscal years.

20 Sec. 820. The MDTMB shall make available to the public a list
21 of all parcels of real property owned by this state that are
22 available for purchase. The list shall be posted on the internet
23 through the MDTMB's website.

24 Sec. 821. (1) From the funds appropriated in part 1, the
25 office of retirement services within the MDTMB must produce an
26 annual report by September 30 on the judges' retirement system, the
27 military retirement system, the Michigan public school employees'
28 retirement system, the state employees' retirement system, and the
29 state police retirement system. The report shall be submitted to

1 the senate and house of representatives standing committees on
2 appropriations, the senate and house fiscal agencies, and the state
3 budget office.

4 (2) The report must include, but is not limited to, the
5 following information for each of the retirement systems described
6 in subsection (1):

7 (a) A chart and table detailing annual required contribution
8 flow per year for fiscal year 2024-2025 and the subsequent 24
9 fiscal years.

10 (b) Separate annual required contribution payment charts and
11 tables for pension and other postemployment benefits.

12 (c) Separate annual required contribution payment charts and
13 tables by normal cost and unfunded actuarial accrued liability.

14 (d) A justification if the payroll growth assumption is
15 maintained at or above 0% for any pension or OPEB plan. The report
16 must include an analysis as of active employee plan member
17 forecasts.

18 (3) The report must include the following items specific to
19 the Michigan public school employees' retirement system:

20 (a) A copy of the retirement plan election guide that is
21 provided to new Michigan public school employees' retirement system
22 hires as of the due date of the report.

23 (b) The number of new Michigan public school employees'
24 retirement system employees who entered the defined contribution
25 plan and pension plus II plan during no later than 14 days after
26 the end of the current fiscal year.

27 (c) An explanation of how the retirement plan election guide
28 explains that pension plus II members must pay 50% of any future
29 unfunded actuarial accrued liability payments.

1 (d) An explanation of how the retirement plan election guide
2 explains that defined contribution plan members have annuity
3 options that allow for guaranteed retirement income available
4 through a private insurance company.

5 (e) If any calculations are provided to plan members for
6 expected retirement income, then the following items must be
7 included:

8 (i) An explanation of how the retirement plan election guide
9 demonstrates a range of potential outcomes.

10 (ii) The underlying assumptions the retirement plan election
11 guide uses to calculate expected future retirement income.

12 (iii) How underlying assumptions are disclosed in the guide.

13 (4) The report must include the amount of money that each
14 school district received, on a per pupil basis, in foundation
15 allowances that was spent on Michigan public school employees'
16 retirement system costs in the previous fiscal year.

17 (5) Not later than 90 days after the end of the fiscal year,
18 the office of retirement services shall post on its website the
19 most recent year's comprehensive annual financial report for each
20 plan described in subsection (1).

21 Sec. 822. The MDTMB shall compile a report by January 1
22 pertaining to the salaries of unclassified employees, and
23 gubernatorial appointees, within all state departments and
24 agencies. The report shall enumerate each unclassified employee and
25 gubernatorial appointee and the employee's or appointee's annual
26 salary rounded to the nearest thousand dollars. The report shall be
27 submitted to the chairs of the senate and house of representatives
28 standing committees on appropriations subcommittees on general
29 government, the senate and house fiscal agencies, and the state

1 budget director and be made available electronically.

2 Sec. 822c. The funds appropriated in part 1 shall not be used
3 to support any staff effort, projects, consultant expenses, or any
4 other activity related to the development, financing, construction,
5 operation, or implementation of the Gordie Howe International
6 Crossing or any successor project unless the approval of the
7 project is enacted into law.

8 Sec. 822m. From the funds appropriated in part 1, the MDTMB
9 shall maintain a system that collaborates with other departments to
10 keep track of the performance of vendors in fulfilling contract
11 obligations. The performance of these vendors shall be recorded and
12 used as a factor to determine future contracts awarded in the
13 procurement process.

14 Sec. 822n. From the funds appropriated in part 1, the MDTMB
15 shall ensure that all new requests for proposals that are publicly
16 displayed on the webpage include the proposal's corresponding
17 department and agency for the purpose of searching for requests for
18 proposals by department and agency.

19 Sec. 822p. From the funds appropriated in part 1 for business
20 support services, not more than an additional \$300,000.00 shall be
21 used to continue a comprehensive supplier risk and information
22 subscription used for the precontract risk assessment program.

23 Sec. 822q. The funds appropriated in part 1 shall not be used
24 to consolidate the testing laboratories for the department of
25 agriculture and rural development or the department of natural
26 resources.

27 Sec. 822r. From the funds appropriated in part 1 for capital
28 city services, the MDTMB shall allocate funds to a city with a
29 population of between 107,000 and 108,000 according to the most

1 recent federal decennial census to aid with local infrastructure
2 and municipal services. Funds shall be expended to maintain or
3 improve local roads, sidewalks, public utility infrastructure,
4 emergency response, traffic management, or other public safety
5 services that support the state capitol and adjacent state
6 facilities.

7 Sec. 822s. (1) From the funds appropriated in part 1 for state
8 building transition, the MDTMB shall expend funds to improve state
9 facilities or properties that will reduce long-term costs to this
10 state, improve service delivery to residents, and expand external
11 partnerships to improve utilization. The MDTMB shall expend the
12 funds for 1 or more of the following activities:

13 (a) To increase building space efficiencies or utilization at
14 state-owned or leased properties.

15 (b) For the implementation of work policies that are
16 competitive with private-sector employers and that will improve the
17 delivery of services to the residents of this state.

18 (c) For the improvement or redevelopment of state-owned
19 properties or facilities that will support new external
20 partnerships that will increase public access, expand community
21 green spaces, or develop connections to commercial corridors in the
22 community.

23 (2) From the funds appropriated in part 1 for state building
24 transition, an amount not to exceed 3% of the funds may be used by
25 the MDTMB for administrative costs related to this section.

26 (3) The MDTMB shall submit a report to the state budget
27 director, the chairs of the house and senate appropriations
28 committees, and the house and senate fiscal agencies on the
29 utilization of funds and plans to expend the funds under this

1 section by May 1, 2024.

2 (4) The unexpended funds appropriated for state building
3 transition are designated as a work project appropriation, and any
4 unencumbered or unallotted funds shall not lapse at the end of the
5 fiscal year and shall be available for expenditures for projects
6 under this section until the projects have been completed. The
7 following is in compliance with section 451a of the management and
8 budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to improve this state's
10 property footprint and space utilization that will benefit
11 residents of this state.

12 (b) The project will be accomplished using state employees,
13 grants, or contracts with service providers, or all 3.

14 (c) The total estimated cost of the work project is
15 \$20,000,000.00.

16 (d) The tentative completion date is September 30, 2028.
17

18 **INFORMATION TECHNOLOGY**

19 Sec. 824. The MDTMB may enter into agreements to provide
20 spatial information and technical services to other principal
21 executive departments, state agencies, local units of government,
22 and other organizations. The MDTMB may receive and expend funds in
23 addition to those authorized in part 1 for providing information
24 and technical services, publications, maps, and other products. The
25 MDTMB may expend amounts received for salaries, supplies, and
26 equipment necessary to provide informational products and technical
27 services. Before December 31, the MDTMB shall submit a report to
28 the senate and house of representatives standing committees on
29 appropriations subcommittees on general government and the state

1 budget office detailing the sources of funding and expenditures
2 made under this section.

3 Sec. 825. The legislature shall have access to all historical
4 and current data contained within SIGMA, or its predecessor,
5 pertaining to state departments. State departments shall have
6 access to all historical and current data contained within SIGMA or
7 its predecessor.

8 Sec. 826. As used in this part and part 1, "information
9 technology services" means services involving all aspects of
10 managing and processing information, including, but not limited to,
11 all of the following:

- 12 (a) Application and mobile development and maintenance.
- 13 (b) Desktop computer support and management.
- 14 (c) Cybersecurity.
- 15 (d) Social media.
- 16 (e) Mainframe computer support and management.
- 17 (f) Cloud services support and management, including, but not
18 limited to, infrastructure as a service, platform as a service, and
19 software as a service.
- 20 (g) Local area network support and management, including, but
21 not limited to, wired and wireless network build-out, support, and
22 management.
- 23 (h) Information technology project management.
- 24 (i) Information technology procurement and contract
25 management.

26 (j) Telecommunication services, infrastructure, and support.

27 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
28 public safety communications system shall be expended upon approval
29 of an expenditure plan by the state budget director.

1 (2) The MDTMB shall assess all subscribers of the Michigan
2 public safety communications system reasonable access and
3 maintenance fees and shall deposit the fees in the Michigan public
4 safety communications systems fees fund.

5 (3) All money received by the MDTMB under this section shall
6 be expended for the support and maintenance of the Michigan public
7 safety communications system.

8 (4) Any deposits made under this section and unencumbered
9 funds are restricted revenues and shall be carried forward into
10 succeeding fiscal years.

11 Sec. 828. The MDTMB shall submit a report for the first,
12 second, and third fiscal quarters to the senate and house of
13 representatives standing committees on appropriations subcommittees
14 on general government, the house and senate fiscal agencies, and
15 the state budget director not later than 45 calendar days after
16 each fiscal quarter. The report shall include both of the
17 following:

18 (a) The estimated total amount of funding appropriated for
19 information technology services and projects, by funding source,
20 for all principal executive departments and agencies for each
21 fiscal quarter.

22 (b) A listing of the expenditures made from the amounts
23 received by the principal executive departments and agencies as
24 reported in subdivision (a).

25 Sec. 831. The MDTMB shall submit monthly invoices for
26 information technology services provided by MDTMB either directly
27 or through contracted vendors during that month to departments or
28 agencies by not later than 45 days after receiving approval to pay
29 vendor invoices from departments and agencies for the information

1 technology services provided.

2 Sec. 832. (1) The MDTMB shall inform the senate and house
3 appropriations subcommittees on general government and the senate
4 and house fiscal agencies within 30 days after learning of any
5 potential or actual penalties assessed by the federal government
6 for failure of the Michigan child support enforcement system to
7 achieve certification by the federal government.

8 (2) If potential penalties are assessed by the federal
9 government, the MDTMB shall submit a report to the senate and house
10 appropriations subcommittees on general government and the senate
11 and house fiscal agencies within 90 days after the date the
12 penalties are assessed specifying the MDTMB's plans to avoid actual
13 penalties and ensure federal certification of the Michigan child
14 support enforcement system.

15 Sec. 833. (1) The state budget director, upon notification to
16 the senate and house of representatives standing committees on
17 appropriations, may adjust spending authorization and user fees in
18 the MDTMB in order to ensure that the appropriations for
19 information technology in the MDTMB equal the appropriations for
20 information technology in the budgets for all executive branch
21 agencies.

22 (2) If during the fiscal year a transfer or supplemental to or
23 from the information technology line item within an agency budget
24 is made under section 393(2) of the management and budget act, 1984
25 PA 431, MCL 18.1393, there is appropriated an equal amount of user
26 fees in the MDTMB to accommodate an increase or decrease in
27 spending authorization.

28 Sec. 834. (1) Revenue collected from licenses issued under the
29 antenna site management project shall be deposited into the antenna

1 site management revolving fund created for this purpose in the
2 MDTMB. The MDTMB may receive and expend money from the fund for
3 costs associated with the antenna site management project,
4 including the cost of a third-party site manager. Any excess
5 revenue remaining in the fund at the close of the fiscal year shall
6 be proportionately transferred to the appropriate state restricted
7 funds as designated in a PA or the state constitution of 1963.

8 (2) An antenna shall not be placed on any site pursuant to
9 this section without complying with the respective local zoning
10 codes and local unit of government processes.

11 Sec. 835. (1) In addition to the funds appropriated in part 1,
12 the funds collected by the MDTMB for supplying census-related
13 information and technical services, publications, statistical
14 studies, population projections and estimates, and other
15 demographic products are appropriated for all expenses necessary to
16 provide the required services. These funds are available for
17 expenditure when they are received and may be carried forward into
18 the next succeeding fiscal year.

19 (2) The MDTMB must submit a report to the house and senate
20 appropriations subcommittees on general government, the senate and
21 house fiscal agencies, and the state budget office by March 1 that
22 provides the amount of revenue collected by the MDTMB from the
23 authorization in subsection (1) and the amount of revenue carried
24 forward.

25 Sec. 837. All information technology projects funded by
26 appropriations in part 1 must utilize information technology
27 project management best practices and services as defined or
28 recommended by the enterprise portfolio management office of the
29 MDTMB and comply with the requirements of the state unified

1 information technology environment methodology as it applies to all
2 information technology project management processes.

3 Sec. 838. The funds appropriated in part 1 for information
4 technology investment fund shall be used for the modernization of
5 state information technology systems, improvement of this state's
6 cybersecurity framework, and to achieve efficiencies. The MDTMB
7 shall develop a plan regarding the use of the funds appropriated in
8 part 1 for the information technology investment fund. The plan
9 shall include, but is not be limited to, a description of proposed
10 information technology investment projects, the time frame for
11 completion of the information technology investment projects, the
12 proposed cost of the information technology investment projects,
13 the number of employees assigned to implement each information
14 technology investment project, the contracts entered into for each
15 information technology investment project, and any other
16 information the MDTMB considers necessary. The plan shall be
17 submitted to the senate and house of representatives standing
18 committees on appropriations subcommittees on general government,
19 the senate and house fiscal agencies, and the state budget director
20 on a quarterly basis. The plan shall also include anticipated
21 spending reductions or overages for each of the proposed
22 information technology investment projects. The MDTMB shall notify
23 the senate and house of representatives standing committees on
24 appropriations subcommittees on general government, the senate and
25 house fiscal agencies, and the state budget director when a project
26 funded under an information technology investment project line item
27 in part 1 is expected to require a transfer of money from another
28 project in excess of \$500,000.00.

29

STATE BUILDING AUTHORITY RENT

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in the applicable insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of this state the amount necessary to pay the obligations.

CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the civil service commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that the adjustments do not

1 increase the total appropriation for the civil service commission.

2 (3) The financing from restricted sources shall be credited to
3 the civil service commission by the end of the second fiscal
4 quarter.

5 Sec. 851. Except where specifically appropriated for this
6 purpose, financing from restricted sources shall be credited to the
7 civil service commission. For restricted sources of funding within
8 the general fund that have the legislative authority for carryover,
9 if current spending authorization or revenues are insufficient to
10 accept the charge, the shortage shall be taken from carryforward
11 balances of that funding source. Restricted revenue sources that do
12 not have carryforward authority shall be utilized to satisfy civil
13 service commission operating deductions first and civil service
14 commission obligations second. General fund dollars are
15 appropriated for any shortfall, pursuant to approval by the state
16 budget director.

17 Sec. 852. The appropriation in part 1 to the civil service
18 commission, for state-sponsored group insurance, flexible spending
19 accounts, and COBRA, represents amounts, in part, included within
20 the various appropriations throughout state government for the
21 current fiscal year to fund the flexible spending account program
22 included within the civil service commission. Deposits against
23 state-sponsored group insurance, flexible spending accounts, and
24 COBRA for the flexible spending account program shall be made from
25 assessments levied during the current fiscal year in a manner
26 prescribed by the civil service commission. Unspent employee
27 contributions to the flexible spending accounts may be used to
28 offset administrative costs for the flexible spending account
29 program, with any remaining balance of unspent employee

1 contributions to be lapsed to the general fund.

2
3 **CAPITAL OUTLAY**

4 Sec. 860. As used in sections 861 through 875 of this part:

5 (a) "Board" means the state administrative board.

6 (b) "Community college" means a community college organized
7 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
8 389.195, or under part 25 of the revised school code, 1976 PA 451,
9 MCL 380.1601 to 380.1607, and does not include a state agency or
10 university.

11 (c) "Department" means the MDTMB.

12 (d) "Director" means the director of the MDTMB.

13 (e) "State agency" means an agency of state government. State
14 agency does not include a community college or university.

15 (f) "State building authority" means the authority created
16 under 1964 PA 183, MCL 830.411 to 830.425.

17 (g) "University" means a 4-year university supported by this
18 state. University does not include a community college or a state
19 agency.

20 Sec. 861. Each capital outlay project authorized in this part
21 and part 1 or any previous capital outlay act shall comply with the
22 procedures required by the management and budget act, 1984 PA 431,
23 MCL 18.1101 to 18.1594.

24 Sec. 862. (1) The department shall submit reports to the JCOS,
25 the state budget director, and the senate and house fiscal agencies
26 regarding the status of each planning or construction project
27 financed by the state building authority, this part and part 1, or
28 a previous PA.

29 (2) Before the end of the fiscal year, the department shall

1 submit a report to the JCOS, state budget director, and the senate
2 and house fiscal agencies for each capital outlay project other
3 than lump sums that includes all of the following:

4 (a) The account number and name of each construction project.
5 (b) The balance remaining in each account.
6 (c) The date of the last expenditure from the account.
7 (d) The anticipated date of occupancy if the project is under
8 construction.

9 (e) The appropriations history for the project.
10 (f) The professional service contractor.
11 (g) The amount of the project financed with federal funds.
12 (h) The amount of the project financed through the state
13 building authority.

14 (i) The total authorized cost for the project and the state
15 authorized share if different than the total.

16 (3) Before the end of the fiscal year, the department shall
17 submit a report that includes all of the following for each project
18 by a state agency, university, or community college that is
19 authorized for planning but is not yet authorized for construction:

20 (a) The name of the project and account number.
21 (b) Whether a program statement is approved.
22 (c) Whether schematics are approved by the department.
23 (d) Whether preliminary plans are approved by the department.
24 (e) The name of the professional service contractor.

25 (4) As used in this section, "project" includes appropriation
26 line items made for purchase of real estate.

27 Sec. 863. (1) If the director proposes to rent space or a
28 facility for which the annual base cost of the proposed rent is
29 more than \$500,000.00, approval of the JCOS is required before

1 board approval.

2 (2) In emergency situations, written notification to the
3 committee within 5 days after executing the agreement is required.

4 (3) The renewal of an existing rental agreement requires the
5 approval of the joint capital outlay subcommittee if the renewal
6 results in changes to the rent that would cause it to meet the
7 requirements described in subsection (1).

8 Sec. 863a. The department shall work with all state
9 departments and agencies to evaluate their current office building
10 and space usage to identify any projected changes for the current
11 and next fiscal years. By May 1, the department shall submit a
12 report that includes all of the following information to the senate
13 and house appropriations committees, the senate and house
14 appropriations subcommittees on general government, the senate and
15 house fiscal agencies, and the state budget director:

16 (a) Projected changes in state-owned property being utilized
17 by each department and agency for the current and next fiscal
18 years.

19 (b) Projected changes to leased property being utilized by
20 each department and agency for the current and next fiscal years.

21 (c) A comparative analysis of 2019 occupancy levels to
22 expected levels for the current and next fiscal years.

23 (d) All of the following information for the immediately
24 preceding fiscal year:

25 (i) A list of expenditures related to space optimization as a
26 result of remote work, including costs associated with divesting
27 state-owned property and vacating leased facilities.

28 (ii) Net savings as a result of property divestment or vacated
29 leased facilities.

1 (iii) A description of each divested property or location of
2 each vacated leased facility.

3 Sec. 864. The appropriations in part 1 for capital outlay
4 shall be carried forward at the end of the fiscal year in
5 accordance with section 248 of the management and budget act, 1984
6 PA 431, MCL 18.1248.

7 Sec. 865. (1) A site preparation economic development fund is
8 created in the department. As used in this section, "economic
9 development sites" means those state-owned sites declared as
10 surplus property under section 251 of the management and budget
11 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit
12 to the area or to this state. The MEDC board and the state budget
13 director shall determine whether or not a specific state-owned site
14 qualifies for inclusion in the fund created under this subsection.

15 (2) Proceeds from the sale of any sites designated in
16 subsection (1) shall be deposited into the fund created in
17 subsection (1) and shall be available for site preparation
18 expenditures, unless otherwise provided by law. The economic
19 development sites authorized in subsection (1) are authorized for
20 sale consistent with state law. Expenditures from the fund are
21 authorized for site preparation activities that enhance the
22 marketable sale value of the sites. Site preparation activities
23 include, but are not limited to, demolition, environmental studies
24 and abatement, utility enhancement, and site excavation.

25 (3) A cash advance in an amount of not more than
26 \$25,000,000.00 is authorized from the general fund to the site
27 preparation economic development fund.

28 (4) The department shall submit an annual report by not later
29 than December 31 to the senate and house of representatives

1 standing committees on appropriations that includes both of the
2 following:

3 (a) The revenue and expenditure activity in the fund for the
4 preceding fiscal year.

5 (b) The sites identified as economic development sites under
6 subsection (1).

7 Sec. 866. (1) The energy efficiency revolving fund is created
8 within the state treasury. The state treasurer may receive money or
9 other assets from any source for deposit into the energy efficiency
10 revolving fund. The state treasurer shall direct the investment of
11 the energy efficiency revolving fund. The state treasurer shall
12 credit to the energy efficiency revolving fund interest and
13 earnings from energy efficiency revolving fund investments.

14 (2) Money in the energy efficiency revolving fund at the close
15 of the fiscal year shall remain in the energy efficiency revolving
16 fund and shall not lapse to the general fund.

17 (3) The department shall provide oversight and direction for
18 the energy efficiency revolving fund and shall coordinate a call
19 for projects and prioritize the award of projects that will
20 contribute to a reduction in this state's carbon footprint. State
21 administrative costs must be not more than 10% of the total project
22 cost.

23 (4) The department shall set terms with agencies participating
24 in the energy efficiency revolving fund program that include the
25 scope of each project, funding commitments, data collection and
26 reporting requirements, and any other financial terms related to
27 realization of energy savings related to implementation of the
28 project. The department may enter into a memorandum of
29 understanding to memorialize these terms.

1 Sec. 868. (1) From the funds appropriated in part 1 for
2 actuarial study, funds shall be used to conduct a supplemental
3 actuarial analysis for pension systems that have a proposed pension
4 benefit change or proposed consolidation into another pension
5 system. The supplemental actuarial analysis shall be conducted and
6 provided to the pension board in accordance with section 20h of the
7 public employee retirement system investment act, 1965 PA 314, MCL
8 38.1140h.

9 (2) The unexpended funds appropriated in part 1 for actuarial
10 study are designated as a work project appropriation, and any
11 unencumbered or unallotted funds shall not lapse at the end of the
12 fiscal year and shall be available for expenditures for projects
13 under this section until the projects have been completed. The
14 following is in compliance with section 451a of the management and
15 budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide supplemental
17 actuarial analysis for pension systems that have a proposed pension
18 benefit change or proposed consolidation into another pension
19 system.

20 (b) The project will be accomplished by utilizing state
21 employees or contracts with service providers, or both.

22 (c) The estimated cost of the project is \$500,000.00.

23 (d) The tentative completion date for the work project is
24 September 30, 2028.

25
26 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

27 Sec. 873. (1) This section applies only to projects for
28 community colleges.

29 (2) State support is directed towards the remodeling and

1 additions, special maintenance, or construction of certain
2 community college buildings. The community college shall obtain or
3 provide for site acquisition and initial main utility installation
4 to operate the facility. Funding shall be composed of local and
5 state shares and not more than 50% of a capital outlay project, not
6 including a lump-sum special maintenance project or remodeling and
7 addition project, for a community college shall be appropriated
8 from state and federal funds, unless otherwise appropriated by the
9 legislature.

10 (3) An expenditure under this part and part 1 is authorized
11 when the release of the appropriation is approved by the board upon
12 the recommendation of the director. The director may recommend to
13 the board the release of any appropriation in part 1 only after the
14 director is assured that the legal entity operating the community
15 college to which the appropriation is made has complied with this
16 part and part 1 and has matched the amounts appropriated as
17 required by this part and part 1. A release of funds in part 1
18 shall not exceed 50% of the total cost of planning and construction
19 of any project, not including lump-sum remodeling and additions and
20 special maintenance, unless otherwise appropriated by the
21 legislature. Further planning and construction of a project
22 authorized by this part and part 1 or applicable sections of the
23 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
24 shall be in accordance with the purpose and scope as defined and
25 delineated in the approved program statements and planning
26 documents. This part and part 1 are applicable to all projects for
27 which planning appropriations were made in previous PAs.

28 (4) The community college shall take the steps necessary to
29 secure available federal construction and equipment money for

1 projects funded for construction in this part and part 1 if an
2 application was not previously made. If there is a reasonable
3 expectation that a prior year unfunded application may receive
4 federal money in a subsequent year, the community college shall
5 take whatever action necessary to keep the application active.

6 Sec. 874. If university and community college matching
7 revenues are received in an amount less than the appropriations for
8 capital projects contained in this part and part 1, the state funds
9 shall be reduced in proportion to the amount of matching revenue
10 received.

11 Sec. 875. (1) The director may require that community colleges
12 and universities that have an authorized project listed in part 1
13 submit documentation regarding the project match and governing
14 board approval of the authorized project not more than 60 days
15 after the beginning of the fiscal year.

16 (2) If the documentation required by the director under
17 subsection (1) is not submitted, or does not adequately
18 authenticate the availability of the project match or governing
19 board approval of the authorized project, the director may
20 terminate the authorization. The authorization terminates 30 days
21 after the director notifies the JCOS of the intent to terminate the
22 project unless the JCOS approves an extension of the authorization.

23
24 **DEPARTMENT OF TREASURY**

25 **OPERATIONS**

26 Sec. 901. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$1,000,000.00 for
28 federal contingency authorization. These funds are not available
29 for expenditure until they have been transferred to another line

1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$10,000,000.00 for state
5 restricted contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$200,000.00 for local
11 contingency authorization. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$40,000.00 for private
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 Sec. 902. (1) Amounts needed to pay for interest, fees,
22 principal, mandatory and optional redemptions, arbitrage rebates as
23 required by federal law, and costs associated with the payment,
24 registration, trustee services, credit enhancements, and issuing
25 costs in excess of the amount appropriated to the department of
26 treasury in part 1 for debt service on notes and bonds that are
27 issued by this state under sections 14, 15, and 16 of article IX of
28 the state constitution of 1963, as implemented by 1967 PA 266, MCL
29 17.451 to 17.455, are appropriated.

1 (2) In addition to the amount appropriated to the department
2 of treasury for debt service in part 1, there is appropriated an
3 amount for fiscal year cash-flow borrowing costs to pay for
4 interest on interfund borrowing under 1967 PA 55, MCL 12.51 to
5 12.53.

6 (3) In addition to the amount appropriated to the department
7 of treasury for debt service in part 1, there is appropriated all
8 repayments received by this state on loans made from the school
9 bond loan fund not required to be deposited in the school loan
10 revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the
11 extent determined by the state treasurer, for the payment of debt
12 service, including, without limitation, optional and mandatory
13 redemptions, on bonds, notes or commercial paper issued by this
14 state under 1961 PA 112, MCL 388.981 to 388.985.

15 Sec. 902a. As a condition of receiving appropriations in part
16 1, the department of treasury shall submit a report to the senate
17 and house of representatives standing committees on appropriations,
18 the chairpersons of the relevant appropriations subcommittees, the
19 senate and house fiscal agencies, and the state budget director not
20 more than 30 days after a refunding or restructuring bond issue is
21 sold. The report shall compare the annual debt service prior to the
22 refinancing or restructuring, the annual debt service after the
23 refinancing or restructuring, the change in the principal and
24 interest over the duration of the debt, and the projected change in
25 the present value of the debt service due to the refinancing and
26 restructuring.

27 Sec. 902b. As a condition of receiving appropriations in part
28 1, by not later than 30 days after the state of Michigan
29 comprehensive annual financial report is published, the department

1 of treasury shall submit a report to the chairpersons of the senate
2 and house of representatives appropriations subcommittees on
3 general government, the house and senate fiscal agencies, and the
4 state budget director on all funds that are controlled or
5 administered by the department and not appropriated in part 1. The
6 report may be completed electronically and the department of
7 treasury must notify the recipients when the report is publicly
8 available. The current and any previous reports required under this
9 section shall be saved and publicly available on the department of
10 treasury's public internet website and stored in a common location
11 with all other reports required by law. The link to the location of
12 the reports shall be clearly indicated on the main page of the
13 department of treasury's internet website. The report shall include
14 all of the following information:

15 (a) The starting balance for each fund from the previous
16 fiscal year.

17 (b) Total revenue generated by both transfers in and
18 investments for each fund in the previous fiscal year.

19 (c) Total expenditures for each fund in the previous fiscal
20 year.

21 (d) The ending balance for each fund for the previous fiscal
22 year.

23 Sec. 903. (1) From the funds appropriated in part 1, the
24 department of treasury may contract with private collection
25 agencies and law firms to collect taxes and other accounts due this
26 state, or to a city for which the department has entered into an
27 agreement to provide tax administration services. In addition to
28 the amounts appropriated in part 1 to the department of treasury,
29 there are appropriated amounts necessary to fund collection costs

1 and fees, including infrastructure, not to exceed 25% of the
2 collections or 2.5% plus operating costs, whichever amount is
3 prescribed by each contract. The appropriation to fund collection
4 costs and fees for the collection of taxes or other accounts due
5 this state, or to a city for which the department has entered into
6 an agreement to provide tax administrative services, is from the
7 fund or account to which the revenues being collected are recorded
8 or dedicated. However, if the taxes collected are dedicated for a
9 specific purpose under the state constitution of 1963, the
10 appropriation of collection costs and fees is from the general
11 purpose account of the general fund.

12 (2) From the funds appropriated in part 1, the department of
13 treasury may contract with private collections agencies and law
14 firms to collect defaulted student loans and other accounts due the
15 Michigan guaranty agency. In addition to the amounts appropriated
16 in part 1 to the department of treasury, there are appropriated
17 amounts necessary to fund collection costs and fees not to exceed
18 24.34% of the collection or a lesser amount as prescribed by the
19 contract. The appropriation to fund collection costs and fees for
20 the auditing and collection of defaulted student loans due the
21 Michigan guaranty agency is from the fund or account to which the
22 revenues being collected are recorded or dedicated.

23 (3) By November 30, the department of treasury shall submit a
24 report for the immediately preceding fiscal year to the state
25 budget director, the senate and house of representatives standing
26 committees on appropriations, and the chairpersons of the relevant
27 appropriations subcommittees stating the agencies or law firms
28 employed, the amount of collections for each, the costs of
29 collection, and other pertinent information relating to determining

1 whether this authority should be continued.

2 Sec. 904. (1) The department of treasury, through its bureau
3 of investments, may charge an investment service fee against the
4 applicable retirement funds. The fees may be expended for necessary
5 salaries, wages, contractual services, supplies, materials,
6 equipment, travel, worker's compensation insurance premiums, and
7 grants to the civil service commission and state employees'
8 retirement funds. Service fees shall not exceed the aggregate
9 amount appropriated in part 1. The department of treasury shall
10 maintain accounting records in sufficient detail to enable the
11 retirement funds to be reimbursed periodically for fee revenue that
12 is determined by the department of treasury to be surplus.

13 (2) In addition to the funds appropriated in part 1 from the
14 retirement funds to the department of treasury, there is
15 appropriated from retirement funds an amount sufficient to pay for
16 the services of money managers, investment advisors, investment
17 consultants, custodians, and other outside professionals that the
18 state treasurer considers necessary to prudently manage the
19 retirement funds' investment portfolios. The state treasurer shall
20 submit an annual report to the senate and house of representatives
21 standing committees on appropriations, the chairpersons of the
22 relevant appropriations subcommittees, and the state budget
23 director concerning the performance of each portfolio by investment
24 advisor.

25 (3) The department of treasury shall submit a report to the
26 house and senate chairpersons of the relevant subcommittees, the
27 house and senate fiscal agencies, and the state budget director by
28 November 30 identifying the service fees assessed against each
29 retirement system under subsection (1) and the methodology used for

1 assessment.

2 Sec. 904a. (1) There is appropriated an amount sufficient to
3 recognize and pay expenditures for financial services provided by
4 financial institutions or equivalent vendors that perform these
5 financial services, including the department of treasury, as
6 provided under section 1 of 1861 PA 111, MCL 21.181.

7 (2) The appropriations under subsection (1) shall be funded by
8 restricting revenues from common cash interest earnings and
9 investment earnings in an amount sufficient to record these
10 expenditures. If the amounts of common cash interest earnings are
11 insufficient to cover these costs, then miscellaneous revenues
12 shall be used to fund the remaining balance of these expenditures.

13 Sec. 905. The municipal finance fee fund is created in the
14 department of treasury as a revolving fund. The fees that the
15 department of treasury collects under the revised municipal finance
16 act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the
17 municipal finance fee fund and may be carried forward for future
18 appropriation.

19 Sec. 906. (1) The department of treasury shall charge for
20 audits as permitted by state or federal law or under contractual
21 arrangements with local units of government, other principal
22 executive departments, or state agencies. However, the charge shall
23 not be more than the actual cost for performing the audit. The
24 department of treasury shall submit a report detailing audits
25 performed and audit charges for the immediately preceding fiscal
26 year to the state budget director, the chairpersons of the relevant
27 appropriations subcommittees, and the senate and house fiscal
28 agencies by not later than November 30.

29 (2) The audit charges fund is created in the department of

1 treasury as a revolving fund. The contractual charges collected
2 shall be credited to the audit charges fund and may be carried
3 forward for future appropriation.

4 Sec. 907. The assessor certification and training fund is
5 created in the department of treasury as a revolving fund. The
6 assessor certification and training fund shall be used to organize
7 and operate a property assessor certification and training program.
8 Each participant certified and trained shall pay to the department
9 of treasury examination fees not to exceed \$50.00 per examination
10 and certification fees not to exceed \$175.00. Training courses
11 shall be offered in assessment administration. Each participant
12 shall pay a fee to cover the expenses incurred in offering the
13 optional programs to certified assessing personnel and other
14 individuals interested in an assessment career opportunity. The
15 fees collected shall be credited to the assessor certification and
16 training fund.

17 Sec. 908. The amount appropriated in part 1 for the home
18 heating assistance program is to cover the costs, including data
19 processing, of administering federal home heating credits to
20 eligible claimants and to administer the supplemental fuel cost
21 payment program for eligible tax credit and welfare recipients.

22 Sec. 909. Revenue from the airport parking tax act, 1987 PA
23 248, MCL 207.371 to 207.383, is appropriated and shall be
24 distributed under section 7a of the airport parking tax act, 1987
25 PA 248, MCL 207.377a.

26 Sec. 910. The disbursement by the department of treasury from
27 the bottle deposit fund to dealers as required by section 3c(3) of
28 1976 IL 1, MCL 445.573c, is appropriated.

29 Sec. 911. (1) There is appropriated an amount sufficient to

1 recognize and pay refundable tax credits, tax refunds, and interest
2 as provided by law.

3 (2) The appropriations under subsection (1) shall be funded by
4 restricting tax revenue in an amount sufficient to record these
5 expenditures.

6 Sec. 912. A plaintiff in a garnishment action involving this
7 state shall pay to the state treasurer 1 of the following:

8 (a) A fee of \$6.00 at the time a writ of garnishment of
9 periodic payments is served on the state treasurer, as provided in
10 section 4012 of the revised judicature act of 1961, 1961 PA 236,
11 MCL 600.4012.

12 (b) A fee of \$6.00 at the time any other writ of garnishment
13 is served on the state treasurer, except that the fee shall be
14 reduced to \$5.00 for each writ of garnishment for individual income
15 tax refunds or credits filed electronically.

16 Sec. 913. (1) The department of treasury may contract with
17 private firms to appraise and, if necessary, appeal the assessments
18 of senior citizen cooperative housing units. Payment for this
19 service shall be from savings resulting from the appraisal or
20 appeal process.

21 (2) A portion of the funds appropriated in part 1 to the
22 department of treasury for the senior citizen cooperative housing
23 tax exemption program may be used for an audit of the program. The
24 department of treasury shall forward copies of any completed audit
25 report to the senate and house of representatives standing
26 committees on appropriations subcommittees on general government
27 and to the state budget director. The department of treasury may
28 use up to 1% of the funds for program administration and auditing.

29 Sec. 914. The department of treasury may provide a \$200.00

1 annual prize from the Ehlers internship award account in the gifts,
2 bequests, and deposit fund to the runner-up of the Rosenthal prize
3 for interns. The Ehlers internship award account is interest
4 bearing.

5 Sec. 915. As required under section 61 of the Michigan
6 campaign finance act, 1976 PA 388, MCL 169.261, there is
7 appropriated from the general fund to the state campaign fund an
8 amount equal to the amounts designated for the 2022 tax year.
9 Except as otherwise provided in this section, the amount
10 appropriated shall not revert to the general fund and shall remain
11 in the state campaign fund. Any amounts remaining in the state
12 campaign fund in excess of \$10,000,000.00 on December 31 shall
13 revert to the general fund.

14 Sec. 916. (1) The department of treasury may make available to
15 interested entities otherwise unavailable customized unclaimed
16 property listings of nonconfidential information in its possession.
17 The department of treasury shall charge for this information as
18 follows:

19 (a) For 1 to 100,000 records, 2.5 cents per record.

20 (b) For 100,001 or more records, 0.5 cents per record.

21 (2) The revenue received from this service shall be deposited
22 in the appropriate revenue account or fund.

23 (3) The department of treasury shall submit an annual report
24 on or before June 1 to the state budget director and the senate and
25 house of representatives standing committees on appropriations that
26 states the amount of revenue received from the sale of information.

27 Sec. 917. (1) There is appropriated for write-offs and
28 advances an amount equal to total write-offs and advances for
29 departmental programs, but not to exceed current year

1 authorizations that would otherwise lapse to the general fund.

2 (2) By November 30, the department of treasury shall submit a
3 report for the immediately preceding fiscal year to the state
4 budget director, the chairpersons of the relevant appropriations
5 subcommittees, and the senate and house fiscal agencies stating the
6 amounts appropriated for write-offs and advances under subsection
7 (1) and an explanation for each write-off or advance that occurred.

8 Sec. 919. (1) From funds appropriated in part 1, the
9 department of treasury may contract with private auditing firms to
10 audit for and collect unclaimed property due this state in
11 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
12 567.221 to 567.265. In addition to the amounts appropriated in part
13 1 to the department of treasury, there are appropriated amounts
14 necessary to fund auditing and collection costs and fees not to
15 exceed 12% of the collections, or a lesser amount as prescribed by
16 the contract. The appropriation to fund collection costs and fees
17 for the auditing and collection of unclaimed property due this
18 state is from the fund or account to which the revenues being
19 collected are recorded or dedicated.

20 (2) By November 30, the department of treasury shall submit a
21 report for the immediately preceding fiscal year to the state
22 budget director, the senate and house of representatives standing
23 committees on appropriations, and the chairpersons of the relevant
24 appropriations subcommittees stating the auditing firms employed,
25 the amount of collections for each, the costs of collection, and
26 other information pertinent to determining whether this authority
27 should be continued.

28 Sec. 920. From the funds appropriated in part 1, the
29 department of treasury shall produce a listing of all personal

1 property tax reimbursement payments to be distributed in the
2 current fiscal year by the local community stabilization authority
3 and shall post the list of payments on the department website by
4 June 30.

5 Sec. 921. From the funds appropriated in part 1, the
6 department of treasury shall notify all members of the legislature
7 on any revenue administrative bulletins, administrative rules
8 involving tax administration or collection, or notices interpreting
9 changes in law. The notification shall be issued within 5 days
10 after it is posted and shall include at least the following:

11 (a) A summary of the proposed changes from current procedures.

12 (b) Identification of potential industries that will be
13 affected by the bulletin, notice, or rule.

14 (c) A discussion of the potential fiscal implications of the
15 bulletin, notice, or rule. This subdivision does not apply to a
16 bulletin, notice, or rule that is a routine update of a tax or
17 interest rate required by statute.

18 (d) A summary of the reason for the proposed changes.

19 Sec. 924. (1) In addition to the funds appropriated in part 1,
20 the department of treasury may receive and expend principal
21 residence audit fund revenue for administration of principal
22 residence audits under the general property tax act, 1893 PA 206,
23 MCL 211.1 to 211.155.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year to the state budget director, the
26 chairpersons of the relevant appropriations subcommittees, and the
27 senate and house fiscal agencies not later than December 31 stating
28 the amount of exemptions denied and the revenue received under the
29 program.

1 Sec. 927. The department of treasury shall submit an annual
2 progress report to the senate and house of representatives standing
3 committees on appropriations subcommittees on general government
4 and the senate and house fiscal agencies, regarding essential
5 service assessment audits. The report shall include the number of
6 audits, revenue generated, and number of complaints received by the
7 department of treasury related to the audits.

8 Sec. 928. The department of treasury may provide receipt,
9 check and cash processing, data, collection, investment, fiscal
10 agent, levy and check cost assessment, writ of garnishment, and
11 other user services on a contractual basis for other principal
12 executive departments and state agencies. Funds for the services
13 provided are appropriated and shall be expended for salaries and
14 wages, fees, supplies, and equipment necessary to provide the
15 services. Any unobligated balance of the funds received revert to
16 the general fund on September 30.

17 Sec. 930. (1) The department of treasury shall provide
18 accounts receivable collections services to other principal
19 executive departments and state agencies under 1927 PA 375, MCL
20 14.131 to 14.134, or to a city for which the department has entered
21 into an agreement to provide tax administration services. The
22 department of treasury shall deduct a fee equal to the cost of
23 collections from all receipts except unrestricted general fund
24 collections. Fees shall be credited to a restricted revenue account
25 and appropriated to the department of treasury to pay for the cost
26 of collections. The department of treasury shall maintain
27 accounting records in sufficient detail to enable the respective
28 accounts to be reimbursed periodically for fees deducted that are
29 determined by the department of treasury to be surplus to the

1 actual cost of collections.

2 (2) The department of treasury shall submit a report for the
3 immediately preceding fiscal year to the state budget director, the
4 chairpersons of the relevant appropriations subcommittees, and the
5 senate and house fiscal agencies not later than November 30 stating
6 the principal executive departments and state agencies served,
7 funds collected, and costs of collection under subsection (1).

8 Sec. 931. (1) The appropriation in part 1 to the department of
9 treasury for treasury fees shall be assessed against all restricted
10 funds, except for federal or state restricted funds that are
11 temporary in nature or otherwise do not qualify to be assessed
12 treasury fees, that receive common cash earnings or other
13 investment income. Treasury fees include all costs, including
14 administrative overhead, relating to the investment of each
15 restricted fund. The fee assessed against each restricted fund must
16 be based on the size of the restricted fund, calculated as the
17 absolute value of the average daily cash balance plus the market
18 value of investments in the prior fiscal year, and the level of
19 effort necessary to maintain the restricted fund as required by
20 each department. The department of treasury shall submit a report
21 to the state budget director, the senate and house of
22 representatives standing committees on appropriations subcommittees
23 on general government, and the senate and house fiscal agencies by
24 November 30 identifying the fees assessed against each restricted
25 fund and the methodology used for assessment.

26 (2) In addition to the funds appropriated in part 1, the
27 department of treasury may receive and expend investment fees
28 relating to new restricted funding sources that participate in
29 common cash earnings or other investment income during the current

1 fiscal year. A new restricted fund that is created on or after
2 October 1 shall be assessed a fee using the same criteria
3 identified in subsection (1).

4 Sec. 932. Revenue received under the Michigan education trust
5 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
6 board of directors of the Michigan education trust for necessary
7 salaries, wages, supplies, contractual services, equipment,
8 worker's compensation insurance premiums, and grants to the civil
9 service commission and state employees' retirement fund.

10 Sec. 934. (1) The department of treasury may expend revenues
11 received under the hospital finance authority act, 1969 PA 38, MCL
12 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
13 141.1051 to 141.1076, the higher education facilities authority
14 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
15 educational facilities authority, Executive Reorganization Order
16 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
17 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
18 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
19 the natural resources and environmental protection act, 1994 PA
20 451, MCL 324.50501 to 324.50522, the state housing development
21 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
22 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
23 necessary salaries, wages, supplies, contractual services,
24 equipment, worker's compensation insurance premiums, grants to the
25 civil service commission and state employees' retirement fund, and
26 other expenses as allowed under those acts or executive
27 reorganization orders.

28 (2) The department of treasury shall submit a report by
29 January 31 to the senate and house appropriations subcommittees on

1 general government, the senate and house fiscal agencies, and the
2 state budget director on the amount and purpose of expenditures of
3 \$250,000.00 or more that are made under subsection (1) from funds
4 received in addition to those appropriated in part 1. The report
5 shall also include a listing of reimbursement of revenue, if any.
6 The report shall cover the previous fiscal year.

7 Sec. 935. The funds appropriated in part 1 for dual enrollment
8 payments for an eligible student enrolled in a state-approved
9 nonpublic school shall be distributed as provided under the
10 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
11 388.524, and the career and technical preparation act, 2000 PA 258,
12 MCL 388.1901 to 388.1913, in a form and manner as determined by the
13 department of treasury.

14 Sec. 937. As a condition of receiving funds in part 1, the
15 department of treasury shall submit a report to the state budget
16 director, the senate and house standing committees on
17 appropriations, the chairpersons of the relevant appropriations
18 subcommittees, and the senate and house fiscal agencies not later
19 than March 31 regarding the performance of the Michigan accounts
20 receivable collections system. The report shall include, but is not
21 limited to, all of the following:

22 (a) Information regarding the effectiveness of the
23 department's current collection strategies, including the use of
24 vendors or contractors.

25 (b) The amount of delinquent accounts and collection referrals
26 to vendors and contractors.

27 (c) The liquidation rates for declining delinquent accounts.

28 (d) The profile of uncollected delinquent accounts, including
29 specific uncollected amounts by category.

1 (e) The department of treasury's strategy to manage delinquent
2 accounts once those accounts exceed the vendor's or contractor's
3 contracted collectible period.

4 (f) A summary of the strategies used in other states,
5 including, but not limited to, secondary placement services, and
6 assessing the benefits of those strategies.

7 Sec. 938. Revenue collected in the qualified heavy equipment
8 rental personal property exemption reimbursement fund is
9 appropriated and shall be distributed in accordance with section 9
10 of the qualified heavy equipment rental personal property specific
11 tax act, 2022 PA 35, MCL 211.1129.

12 Sec. 941. (1) From the funds appropriated in part 1, the
13 department of treasury, in conjunction with the MSF, shall report
14 to the senate and house of representatives standing committees on
15 appropriations, the relevant senate and house of representatives
16 appropriations subcommittees, the senate and house fiscal agencies,
17 and the state budget director by November 1 on the annual cost of
18 the MEGA tax credits. The report shall include the board-approved
19 credit amount, adjusted for credit amendments if applicable, and
20 the actual and projected value of tax credits, for each year from
21 1995 to the expiration of the credit program. For years for which
22 credit claims are complete, the report shall include the total of
23 actual certificated credit amounts. For years for which claims are
24 still pending or not yet submitted, the report shall include a
25 combination of actual credits if available and projected credits.
26 Credit projections shall be based on updated estimates of
27 employees, wages, and benefits for eligible companies.

28 (2) In addition to the report under subsection (1), the
29 department of treasury, in conjunction with the MSF, shall submit a

1 report to the senate and house of representatives standing
2 committees on appropriations, the relevant senate and house of
3 representatives appropriations subcommittees, the senate and house
4 fiscal agencies, and the state budget director by November 1 on the
5 annual cost of all other certificated credits by program, for each
6 year until the credits expire or can no longer be collected. The
7 report shall include estimates on the brownfield redevelopment
8 credit, film credits, MEGA photovoltaic technology credit, MEGA
9 polycrystalline silicon manufacturing credit, MEGA vehicle battery
10 credit, and other certificated credits.

11 Sec. 944. From the funds appropriated in part 1, if the
12 department of treasury hires a pension plan consultant using any of
13 the funds appropriated in part 1, the department shall retain any
14 report provided to the department by that consultant and make that
15 report available upon request to the senate and house of
16 representatives standing committees on appropriations subcommittees
17 on general government, the senate and house fiscal agencies, and
18 the state budget director.

19 Sec. 945. From the funds appropriated in part 1, audits of
20 local unit assessment administration practices, procedures, and
21 records shall be conducted in each assessment jurisdiction a
22 minimum of once every 5 years and in accordance with section 10g of
23 the general property tax act, 1893 PA 206, MCL 211.10g.

24 Sec. 946. Revenue collected in the convention facility
25 development fund is appropriated and shall be distributed in
26 accordance with sections 8, 9, and 10 of the state convention
27 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
28 207.630.

29 Sec. 949. (1) From the funds appropriated in part 1, the

1 department of treasury may contract with private agencies to
2 prevent the disbursement of fraudulent tax refunds. In addition to
3 the amounts appropriated in part 1 to the department of treasury,
4 there are appropriated amounts necessary to pay contract costs or
5 fund operations designed to reduce fraudulent income tax refund
6 payments not to exceed \$2,000,000.00 or the amount of the refunds
7 identified as potentially fraudulent and for which payment of the
8 refund is denied, whichever is less. The appropriation to fund
9 fraud prevention efforts is from the fund or account to which the
10 revenues being collected are recorded or dedicated.

11 (2) The department of treasury shall submit a report for the
12 immediately preceding fiscal year to the state budget director, the
13 senate and house of representatives standing committees on
14 appropriations, and the chairpersons of the relevant appropriations
15 subcommittees not later than November 30 stating the number of
16 refund claims denied due to the fraud prevention operations, the
17 amount of refunds denied, the costs of the fraud prevention
18 operations, and other information pertinent to determining whether
19 this authority should be continued.

20 Sec. 949a. From the funds appropriated in part 1 for city
21 income tax administration program, the department of treasury may
22 expand its individual income tax administration for any additional
23 cities that establish service level agreements with the department
24 for this purpose. In addition to the funds appropriated in part 1,
25 any additional local funds received as part of the service level
26 agreements are appropriated to the department for staffing and
27 administration of the program.

28 Sec. 949b. Tax capture revenues collected in accordance with
29 written agreements under the good jobs for Michigan program and

1 transferred from the general fund for deposit into the good jobs
2 for Michigan fund, including tax capture revenues collected for
3 both calculated payments from the good jobs for Michigan fund to
4 authorized businesses and distributions to the MSF for
5 administrative expenses, are appropriated in accordance with
6 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
7 125.2090g to 125.2090j.

8 Sec. 949c. From the funds appropriated in part 1, funds shall
9 be expended in coordination with the department of agriculture and
10 rural development to improve the timely processing and issuance of
11 tax credits from the Michigan's farmland and open space
12 preservation program created under section 36109 of the natural
13 resources and environmental protection act, 1994 PA 451, MCL
14 324.36109, for the Michigan's farmland and open space preservation
15 program under parts 361 and 362 of the natural resources and
16 environmental protection act, 1994 PA 451, MCL 324.36101 to
17 324.36116 and 324.36201 to 324.36207, including, but not limited
18 to, all of the following:

19 (a) Timely review of mailed applications and paperwork.

20 (b) Timely and proactive communications to applicants
21 regarding the status of the applicant's application.

22 (c) A clear and understood timeline for the issuance of any
23 tax credits.

24 Sec. 949d. (1) From the funds appropriated in part 1 for
25 financial review commission, the department of treasury shall
26 continue financial review commission efforts in the current fiscal
27 year. The purpose of the funding is to cover ongoing costs
28 associated with the operation of the commission.

29 (2) The department of treasury shall identify specific

1 outcomes and performance measures for this initiative, including,
2 but not limited to, the department of treasury's ability to perform
3 a critical fiscal review to ensure the city of Detroit does not
4 reenter distress following its exit from bankruptcy and to ensure
5 that the community district does not enter distress and maintains a
6 balanced budget.

7 (3) The department of treasury shall submit a report to the
8 house and senate appropriations subcommittees on general
9 government, the senate and house fiscal agencies, and the state
10 budget director by March 15 that describes the specific outcomes
11 and measures required in subsection (1) and provide the results and
12 data related to these outcomes and measures.

13 Sec. 949e. From the funds appropriated in part 1 for the state
14 essential services assessment program, the department of treasury
15 shall administer the state essential services assessment program.
16 The program must provide the department of treasury with the
17 ability to collect the state essential services assessment, which
18 is a phased-in replacement of locally collected personal property
19 taxes on eligible manufacturing personal property.

20 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
21 327, MCL 205.421 to 205.436, related to counties with a population
22 of more than 2,000,000 according to the 2000 federal decennial
23 census is appropriated and shall be distributed in accordance with
24 section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL
25 205.432.

26 Sec. 949h. Revenue from part 6 of the medical marihuana
27 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
28 is appropriated and must be distributed in accordance with part 6
29 of the medical marihuana facilities licensing act, 2016 PA 281, MCL

1 333.27601 to 333.27605.

2 Sec. 949i. Revenue from the Michigan Regulation and Taxation
3 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
4 appropriated and must be distributed in accordance with the
5 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
6 333.27951 to 333.27967.

7 Sec. 949j. All funds in the wrongful imprisonment compensation
8 fund created in the wrongful imprisonment compensation act, 2016 PA
9 343, MCL 691.1751 to 691.1757, are appropriated and available for
10 expenditure. Expenditures are limited to support wrongful
11 imprisonment compensation payments under section 6 of the wrongful
12 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

13 Sec. 949k. There is appropriated an amount equal to the tax
14 captured revenues due under approved transformational brownfield
15 plans created under the brownfield redevelopment financing act,
16 1996 PA 381, MCL 125.2651 to 125.2670.

17 Sec. 949m. From the funds appropriated in part 1, the Michigan
18 infrastructure council shall plan, conduct, and contract for asset
19 management improvement activities, including, but not limited to,
20 infrastructure data collection activities, asset manager training,
21 development of a 30-year asset management plan for this state,
22 assistance in asset management improvement projects including
23 maintaining an asset management portal, and other projects that
24 promote improved asset management for infrastructure in this state.

25 Sec. 949n. From the funds appropriated in part 1 for SB 65
26 implementation, the department of treasury shall expend the funds
27 to cover the costs to this state and local units of government that
28 result from the enactment of Senate Bill No. 65 of the 102nd
29 Legislature. Funds appropriated in part 1 for SB 65 implementation

1 must not be spent or otherwise distributed unless Senate Bill No.
2 65 of the 102nd Legislature is enacted into law.

3 Sec. 949r. From the funds appropriated in part 1 for eviction
4 right to counsel support grants, grants shall be awarded to
5 communities that have adopted a local ordinance that requires a
6 right to counsel in eviction proceedings. The grants must be used
7 to provide counsel for qualified low-income occupants in
8 residential eviction cases that threaten occupancy. Counsel shall
9 be provided by organizations with the expertise to provide the
10 legal services described in this section. Grant applicants must
11 identify matching funds equal to the amount being requested as part
12 of the grant application.

13 Sec. 949s. (1) From the funds appropriated in part 1 for local
14 unit municipal OPEB grant, the department of treasury shall
15 establish and operate a grant program that provides grant awards to
16 qualified units for deposit into a qualified unit's qualified OPEB
17 system or systems. The grant award payment into the qualified OPEB
18 system must be in addition to a qualified unit's actuarially
19 determined contribution as reported under section 5 of the
20 protecting local government retirement and benefits act, 2017 PA
21 202, MCL 38.2805, as of December 31, 2022 and must not be used by
22 the qualified unit to meet its actuarially determined contribution
23 for a qualified retirement system or systems.

24 (2) To qualify for a grant award under this section, a
25 qualified unit must certify and attest via an affidavit that it
26 shall implement all of the following practices upon the receipt of
27 a grant award:

28 (a) The qualified unit shall make, in full, all actuarially
29 determined contributions. If a qualified unit's actual contribution

1 is less than the actuarially determined contribution, the qualified
2 unit shall remit an amount equal to the difference to the qualified
3 OPEB system within 12 months. If the qualified unit fails to remit
4 this payment within 12 months, the department of treasury may
5 intercept the qualified unit's revenue sharing payment. For a
6 qualified unit that is a road commission, the department of
7 transportation, in cooperation with the department of treasury, may
8 intercept an available state revenue distribution.

9 (b) The qualified unit shall not provide contractual benefit
10 enhancements unless the contractual benefit enhancement is 100%
11 prefunded. Failure to meet the conditions of this subdivision
12 requires repayment of the grant award that was received by the
13 qualified unit. The qualified unit shall notify the department of
14 treasury in a form and manner prescribed of any contractual benefit
15 enhancement under this subsection not later than 30 days after the
16 contractual benefit enhancement is provided.

17 (c) A qualified OPEB system with a discount rate or assumed
18 rate of return less than or equal to 7% must assume a discount rate
19 or assumed rate of return of not more than the current rate. A
20 qualified OPEB system with a discount rate or assumed rate of
21 return greater than 7% must lower its discount rate or assumed rate
22 of a return to a rate at or below 7% within the immediately
23 succeeding 5-year period.

24 (d) The qualified OPEB system shall adopt, on the
25 recommendation of the actuary and in accordance with all applicable
26 actuarial standards of practice, the most current mortality tables
27 that are most appropriate for the characteristics of the
28 population, which may subsequently be adjusted based on an
29 experience study of the qualified OPEB system.

1 (e) The qualified unit shall be subject to corrective action
2 plan monitoring by the municipal stability board for 5 years
3 following receipt of any grant award.

4 (f) Before completing corrective action plan monitoring in a
5 5-year period, the qualified unit shall comply with the uniform
6 actuarial assumptions of retirement systems, except for the
7 discount rate and assumed rate of return assumptions, published as
8 of December 31, 2022 by the state treasurer under the protecting
9 local government retirement and benefits act, 2017 PA 202, MCL
10 38.2801 to 38.2812, for the qualified OPEB system. A qualified
11 unit, if that unit has, previous to the enactment of this bill, had
12 an amortization schedule approved by an accredited actuary in
13 accordance with all actuarial standards of practice, and if that
14 amortization schedule has been reviewed and approved by the state
15 treasurer, is not subject to the uniform actuarial assumptions of
16 retirement systems' assumption on amortization and may maintain its
17 current amortization schedule.

18 (3) The department of treasury shall develop, and publish on
19 the department website, program guidelines, an application process,
20 and the associated application materials not later than April 15,
21 2024. The department of treasury must accept applications from
22 qualified units beginning April 15, 2024 and ending on June 15,
23 2024. Grant awards to a qualified OPEB system under this section
24 shall not exceed an amount equal to the amount necessary to achieve
25 a funded ratio of 40% or the cap on grant awards, and funds must be
26 disbursed no later than August 30, 2024.

27 (4) From the funds appropriated in part 1 for local unit
28 municipal OPEB grant, an amount not to exceed \$100.00 may be used
29 by the department of treasury for administrative costs related to

1 this section, including, but not limited to, the use of a vendor to
2 assist with processing applications.

3 (5) If the amount appropriated is insufficient to meet all
4 grant award requests, the department of treasury shall prorate
5 payments under this section by reducing the amount of the
6 allocation as otherwise calculated under this section by an equal
7 percentage per qualified unit receiving funds under this section.

8 (6) As used in this section:

9 (a) "Contractual benefit enhancement" means any change to the
10 current benefit policy for active members in a qualified retirement
11 system that increases the actuarially determined contribution rate
12 or decreases the funded ratio of the system. This does not include
13 wage and salary increases.

14 (b) "Qualified OPEB system" means a local unit of government
15 retirement health system with a funded ratio below 40 based on the
16 last report filed as required by section 5 of the protecting local
17 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
18 as of December 31, 2022.

19 (c) "Qualified unit" means a city, county, township, village,
20 or road commission that operates a qualified OPEB system.

21 22 **REVENUE SHARING**

23 Sec. 950. The funds appropriated in part 1 for constitutional
24 revenue sharing shall be distributed by the department of treasury
25 to cities, villages, and townships, as required under section 10 of
26 article IX of the state constitution of 1963. Revenue collected in
27 accordance with section 10 of article IX of the state constitution
28 of 1963 in excess of the amount appropriated in part 1 for
29 constitutional revenue sharing is appropriated for distribution to

1 cities, villages, and townships, on a population basis as required
2 under section 10 of article IX of the state constitution of 1963.

3 Sec. 952. (1) The funds appropriated in part 1 for city,
4 village, and township revenue sharing are for grants to cities,
5 villages, and townships such that each city, village, or township
6 that received a city, village, and township revenue sharing payment
7 under section 108(11) of article 5 of 2022 PA 166 is eligible to
8 receive an amount equal to 110% of its total eligible city,
9 village, and township revenue sharing payment under section 108(11)
10 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
11 represents a 5% increase in ongoing funding from fiscal year 2022-
12 2023 contained in section 108(11) of article 5 of 2022 PA 166, and
13 5% in one-time funding for the fiscal year ending September 30,
14 2024. For purposes of this subsection, any city, village, or
15 township that completely merges with another city, village, or
16 township will be treated as a single entity, such that when
17 determining the eligible city, village, and township revenue
18 sharing payment under section 108(11) of article 5 of 2022 PA 166
19 for the combined single entity, the city, village, and township
20 revenue sharing amount each of the merging local units of
21 government was eligible to receive under section 108(11) of article
22 5 of 2022 PA 166 is summed.

23 (2) Cities, villages, and townships eligible to receive a
24 payment under subsection (1) and counties that receive a payment
25 under section 955 shall receive 1/6 of their eligible payment on
26 the last business day of October, December, February, April, June,
27 and August.

28 (3) Any city, village, or township eligible to receive a
29 payment under subsection (1) and determined to have a retirement

1 pension benefit system in underfunded status under section 5 of the
2 protecting local government retirement and benefits act, 2017 PA
3 202, MCL 38.2805, must allocate an amount equal to its current year
4 eligible payment under subsection (1) less the sum of its eligible
5 payment for city, village, and township revenue sharing in 2019 PA
6 56 to its pension unfunded liability. A city, village, or township
7 that has issued a municipal security under section 518 of the
8 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
9 from this requirement.

10 Sec. 955. (1) The funds appropriated in part 1 for county
11 revenue sharing shall be distributed by the department of treasury
12 so that each eligible county receives a payment equal to
13 123.15050425% of the amount determined pursuant to the Glenn Steil
14 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
15 141.921. This represents a 5% increase in ongoing funding from
16 fiscal year 2023 contained in section 108(11) of article 5 of 2022
17 PA 166 and 5% in one-time funding for the fiscal year ending
18 September 30, 2024. The amounts calculated under this subsection
19 shall be adjusted as necessary to reflect partial county fiscal
20 years and prorated based on the total amount appropriated for
21 distribution to all eligible counties.

22 (2) The department of treasury shall annually certify to the
23 state budget director the amount each county is authorized to
24 expend from its revenue sharing reserve fund.

25 (3) Any county eligible to receive a payment under subsection
26 (1) and determined to have a retirement pension benefit system in
27 underfunded status under section 5 of the protecting local
28 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
29 must allocate an amount equal to the sum of its current year

1 eligible payment for county revenue sharing and the county
2 incentive program less the sum of its 2019 PA 56 eligible payment
3 for county revenue sharing and the county incentive program to its
4 pension unfunded liability. A county that has issued a municipal
5 security under section 518 of the revised municipal finance act,
6 2001 PA 34, MCL 141.2518, is exempt from this requirement.

7 Sec. 956. (1) The funds appropriated in part 1 for financially
8 distressed cities, villages, or townships shall be granted by the
9 department of treasury to cities, villages, and townships that have
10 1 or more conditions that indicate probable financial distress, as
11 determined by the department of treasury. A city, village, or
12 township with 1 or more conditions that indicate probable financial
13 distress may apply in a manner determined by the department of
14 treasury for a grant to pay for specific projects or services that
15 move the city, village, or township toward financial stability.
16 Grants are to be used for specific projects or services that move
17 the city, village, or township toward financial stability. The
18 city, village, or township must use the grants under this section
19 to make payments to reduce unfunded accrued liability; to repair or
20 replace critical infrastructure and equipment owned or maintained
21 by the city, village, or township; to reduce debt obligations; or
22 for costs associated with a transition to shared services with
23 another jurisdiction; or to administer other projects that move the
24 city, village, or township toward financial stability. The
25 department of treasury shall award not more than \$2,000,000.00 to
26 any city, village, or township under this section.

27 (2) The department of treasury shall submit a report to the
28 senate and house of representatives appropriations subcommittees on
29 general government, the senate and house fiscal agencies, and the

1 state budget director by July 31. The report shall include a list
2 by grant recipient of the date each grant was approved, the amount
3 of the grant, and a description of the project or projects that
4 will be paid by the grant.

5 (3) The unexpended funds appropriated in part 1 for
6 financially distressed cities, villages, or townships are
7 designated as a work project appropriation, and any unencumbered or
8 unallotted funds shall not lapse at the end of the fiscal year and
9 shall be available for expenditure for projects under this section
10 until the projects have been completed. The following is in
11 compliance with section 451a of the management and budget act, 1984
12 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to provide assistance to
14 financially distressed cities, villages, and townships under this
15 section.

16 (b) The projects will be accomplished by grants to cities,
17 villages, and townships approved by the department of treasury.

18 (c) The total estimated cost of all projects is \$3,000,000.00.

19 (d) The tentative completion date is September 30, 2028.

20
21 **BUREAU OF STATE LOTTERY**

22 Sec. 960. In addition to the funds appropriated in part 1 to
23 the bureau of state lottery, there is appropriated from state
24 lottery fund revenues the amount necessary for, and directly
25 related to, implementing and operating lottery games under the
26 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
27 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
28 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
29 expenditures for contractually mandated payments for vendor

1 commissions, contractually mandated payments for instant tickets
 2 intended for resale, the contractual costs of providing and
 3 maintaining the online system communications network, and incentive
 4 and bonus payments to lottery retailers.

5 Sec. 964. For the bureau of state lottery, there is
 6 appropriated 1% of the lottery's prior fiscal year's gross sales
 7 for promotion and advertising.

8 9 **CASINO GAMING**

10 Sec. 971. (1) From the revenue collected by the Michigan
 11 gaming control board regarding the total annual assessment of each
 12 casino licensee, \$2,000,000.00 is appropriated and shall be
 13 deposited in the compulsive gaming prevention fund as described in
 14 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
 15 IL 1, MCL 432.212a.

16 (2) After the Michigan gaming control board has incurred the
 17 costs of regulating and enforcing internet sports betting,
 18 \$500,000.00 is appropriated and shall be deposited into the
 19 compulsive gaming prevention fund as described in section 16(4) of
 20 the lawful sports betting act, 2019 PA 149, MCL 432.416. Following
 21 these disbursements, \$2,000,000.00 is appropriated and shall be
 22 deposited in the first responder presumed coverage fund as
 23 described in section 16(4) of the lawful sports betting act, 2019
 24 PA 149, MCL 432.416.

25 (3) An appropriation of \$500,000.00 shall be deposited into
 26 the compulsive gaming prevention fund as described in section 16(4)
 27 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except
 28 as provided in section 15(2) of the lawful internet gaming act,
 29 2019 PA 152, MCL 432.315, and after the board has incurred the

1 costs of regulating and enforcing internet gaming under the lawful
2 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
3 costs of administering and enforcing millionaire party activity
4 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
5 382, MCL 432.101 to 432.152. Following these disbursements,
6 \$2,000,000.00 is appropriated and shall be deposited into the first
7 responder presumed coverage fund as described in section 16(4) of
8 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

9 Sec. 972. After all other required expenditures described in
10 section 16(3) of the fantasy contests consumer protection act, 2019
11 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
12 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
13 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
14 remaining in the fantasy contest fund, internet gaming fund, and
15 internet sports betting fund are appropriated and shall be
16 deposited into the state school aid fund as described in section
17 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
18 157, MCL 432.516; section 16(4) of the lawful internet gaming act,
19 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports
20 betting act, 2019 PA 149, MCL 432.416.

21 Sec. 973. (1) Funds appropriated in part 1 for local
22 government programs may be used to provide assistance to a local
23 revenue sharing board referenced in an agreement authorized by the
24 Indian gaming regulatory act, Public Law 100-497.

25 (2) A local revenue sharing board described in subsection (1)
26 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
27 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
28 to 15.246.

29 (3) A county treasurer is authorized to receive and administer

1 funds received for and on behalf of a local revenue sharing board.
2 Funds appropriated in part 1 for local government programs may be
3 used to audit local revenue sharing board funds held by a county
4 treasurer. This section does not limit the ability of local units
5 of government to enter into agreements with federally recognized
6 Indian tribes to provide financial assistance to local units of
7 government or to jointly provide public services.

8 (4) A local revenue sharing board described in subsection (1)
9 shall comply with all applicable provisions of any agreement
10 authorized by the Indian gaming regulatory act, Public Law 100-497,
11 in which the local revenue sharing board is referenced, including,
12 but not limited to, the disbursement of tribal casino payments
13 received under applicable provisions of the tribal-state class III
14 gaming compact in which those funds are received.

15 (5) The director of the MDSP and the executive director of the
16 Michigan gaming control board are authorized to assist the local
17 revenue sharing boards in determining allocations to be made to
18 local public safety organizations.

19 (6) The Michigan gaming control board shall submit a report by
20 September 30 to the senate and house of representatives standing
21 committees on appropriations and the state budget director on the
22 receipts and distribution of revenues by local revenue sharing
23 boards.

24 Sec. 974. If revenues collected in the state services fee fund
25 are less than the amounts appropriated from the fund, available
26 revenues shall be used to fully fund the appropriation in part 1
27 for casino gaming regulation activities before distributions are
28 made to other state departments and agencies. If the remaining
29 revenue in the fund is insufficient to fully fund appropriations to

1 other state departments or agencies, the shortfall shall be
2 distributed proportionally among those departments and agencies.

3 Sec. 976. The executive director of the Michigan gaming
4 control board may pay rewards of not more than \$5,000.00 to a
5 person who provides information that results in the arrest and
6 conviction on a felony or misdemeanor charge for a crime that
7 involves the horse racing industry. A reward paid pursuant to this
8 section shall be paid out of the appropriation in part 1 for the
9 racing commission.

10 Sec. 977. All appropriations from the equine development fund,
11 except for the racing commission appropriations, shall be reduced
12 proportionately if revenues to the equine development fund decline
13 during the current fiscal year to a level lower than the amount
14 appropriated in part 1.

15 Sec. 978. The Michigan gaming control board shall use actual
16 expenditure data in determining the actual regulatory costs of
17 conducting racing dates and shall submit a report of that data to
18 the senate and house appropriations subcommittees on agriculture
19 and general government, the state budget director, and the senate
20 and house fiscal agencies. The Michigan gaming control board shall
21 not be reimbursed for more than the actual regulatory cost of
22 conducting race dates. If a certified horsemen's organization funds
23 more than the actual regulatory cost, the balance shall remain in
24 the equine development fund to be used to fund subsequent race
25 dates conducted by race meeting licensees with which the certified
26 horsemen's organization has contracts. If a certified horsemen's
27 organization funds less than the actual regulatory costs of the
28 additional horse racing dates, the Michigan gaming control board
29 shall reduce the number of future race dates conducted by race

1 meeting licensees with which the certified horsemen's organization
2 has contracts. Before the reduction in the number of authorized
3 race dates due to budget deficits, the executive director of the
4 Michigan gaming control board shall provide notice to the certified
5 horsemen's organizations with an opportunity to respond with
6 alternatives. In determining actual costs, the Michigan gaming
7 control board shall take into account that each specific breed may
8 require different regulatory mechanisms.

9 Sec. 979. From the funds appropriated in part 1 for
10 millionaire party regulation, the Michigan gaming control board may
11 receive and expend internet gaming fund revenue in an amount not to
12 exceed the amount appropriated in part 1 for necessary expenses
13 incurred in the licensing and regulation of millionaire parties
14 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
15 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
16 revenues are subject to the distribution requirements in section 16
17 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
18 Michigan gaming control board shall submit a report to the senate
19 and house of representatives appropriations subcommittees on
20 general government, the senate and house fiscal agencies, and the
21 state budget director by March 1. The report shall include, but is
22 not limited to, total expenditures related to the licensing and
23 regulating of millionaire parties, steps taken to ensure charities
24 are receiving revenue due to them, progress on promulgating rules
25 to ensure compliance with the Traxler-McCauley-Law-Bowman bingo
26 act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement
27 actions taken.

28
29 **STATE BUILDING AUTHORITY**

1 Sec. 1100. (1) Subject to section 242 of the management and
2 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
3 state building authority, the department of treasury may expend
4 from the general fund of this state during the fiscal year an
5 amount to meet the cash flow requirements of those state building
6 authority projects solely for lease to a state agency identified in
7 both part 1 and this section, and for which state building
8 authority bonds or notes have not been issued, and for the sole
9 acquisition by the state building authority of equipment and
10 furnishings for lease to a state agency as permitted by 1964 PA
11 183, MCL 830.411 to 830.425, for which the issuance of bonds or
12 notes is authorized by a legislative appropriation act that is
13 effective for the immediately preceding fiscal year. Any general
14 fund advances for which state building authority bonds have not
15 been issued shall bear an interest cost to the state building
16 authority at a rate not to exceed that earned by the state
17 treasurer's common cash fund during the period in which the
18 advances are outstanding and are repaid to the general fund of this
19 state.

20 (2) Upon sale of bonds or notes for the projects identified in
21 part 1 or for equipment as authorized by a legislative
22 appropriation act and in this section, the state building authority
23 shall credit the general fund of this state an amount equal to that
24 expended from the general fund plus interest, if any, as described
25 in this section.

26 (3) For state building authority projects for which bonds or
27 notes have been issued and upon the request of the state building
28 authority, the state treasurer shall make advances without interest
29 from the general fund as necessary to meet cash flow requirements

1 for the projects. The state building authority shall reimburse the
2 state treasurer for the advances when the investments earmarked for
3 the financing of the projects mature.

4 (4) In the event that a project identified in part 1 is
5 terminated after final design is complete, advances made on behalf
6 of the state building authority for the costs of final design shall
7 be repaid to the general fund in a manner recommended by the
8 director of the state building authority.

9 Sec. 1102. (1) State building authority funding to finance
10 construction or renovation of a facility that collects revenue in
11 excess of money required for the operation of that facility shall
12 not be released to a university or community college unless the
13 institution agrees to reimburse that excess revenue to the state
14 building authority. The excess revenue shall be credited to the
15 general fund to offset rent obligations associated with the
16 retirement of bonds issued for that facility. The auditor general
17 shall annually identify and present an audit of those facilities
18 that are subject to this section. Costs associated with the
19 administration of the audit shall be charged against money
20 recovered pursuant to this section.

21 (2) As used in this section, "revenue" includes state
22 appropriations, facility opening money, other state aid, indirect
23 cost reimbursement, and other revenue generated by the activities
24 of the facility.

25 Sec. 1103. The state building authority shall submit a report
26 to the JCOS, senate and house fiscal agencies, and state budget
27 director regarding the status of construction projects associated
28 with state building authority bonds as of September 30, on or
29 before October 15, or not more than 30 days after a refinancing or

restructuring bond issue is sold. The report shall include, but is not limited to, all of the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2023-2024

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	1,985.6	12,984.4	14.1
School aid fund	2,343.4	19,589.7	224.5
Federal aid	0.0	27,349.4	0.0
Transportation funds	0.0	7,947.7	0.0
Special revenue funds	1,796.1	8,385.2	1,947.0
Other funds	1,887.7	108.9	1,996.6

1	TOTALS	\$8,012.8	\$76,365.3	\$4,182.2
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PART 2A

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PROVISIONS CONCERNING APPROPRIATIONS

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FOR FISCAL YEAR 2022-2023

7

GENERAL SECTIONS

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Sec. 1251. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1A for the fiscal year ending September 30, 2023 is \$23,500,000.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$0.00.

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Sec. 1252. The appropriations made and expenditures authorized under this part and part 1A and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1A are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

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DEPARTMENT OF TREASURY

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Sec. 1261. (1) From the funds appropriated in part 1A for local unit municipal pension principal payment grant, the department of treasury shall establish and operate a grant program that provides grant awards to qualified units for deposit into a qualified unit's qualified retirement system or systems. The grant award payment into the qualified retirement system must be in addition to a qualified unit's actuarially determined contribution as reported under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, as of

1 December 31, 2021 and must not be used by the qualified unit to
2 meet its actuarially determined contribution for a qualified
3 retirement system or systems.

4 (2) To qualify for a grant award under this section, a
5 qualified unit must certify and attest via an affidavit that it
6 shall implement all of the following practices upon the receipt of
7 a grant award:

8 (a) The qualified unit shall make, in full, all actuarially
9 determined contributions. If a qualified unit's actual contribution
10 is less than the actuarially determined contribution, the qualified
11 unit shall remit an amount equal to the difference to the qualified
12 retirement system within 12 months. If the qualified unit fails to
13 remit this payment within 12 months, the department of treasury may
14 intercept the qualified unit's revenue sharing payment. For a
15 qualified unit that is a road commission, the department of
16 transportation, in cooperation with the department of treasury, may
17 intercept an available state revenue distribution.

18 (b) The qualified unit shall not provide contractual benefit
19 enhancements unless the contractual benefit enhancement is 100%
20 prefunded. Failure to meet the conditions of this subdivision
21 requires repayment of the grant award that was received by the
22 qualified unit. The qualified unit shall notify the department of
23 treasury in a form and manner prescribed of any contractual benefit
24 enhancement under this subsection within 30 days.

25 (c) A qualified retirement system with a discount rate or
26 assumed rate of return less than or equal to 7% must assume a
27 discount rate or assumed rate of return of not more than the
28 current rate. A qualified retirement system with a discount rate or
29 assumed rate of return greater than 7% must lower its discount rate

1 or assumed rate of return to a rate at or below 7% within the
2 immediately succeeding 5-year period.

3 (d) The qualified retirement system shall adopt, on the
4 recommendation of the actuary and in accordance with all applicable
5 actuarial standards of practice, the most current mortality tables
6 that are most appropriate for the characteristics of the
7 population, which may subsequently be adjusted based on an
8 experience study of the qualified retirement system.

9 (e) The qualified unit shall be subject to corrective action
10 plan monitoring by the municipal stability board for 5 years
11 following receipt of any grant award.

12 (f) Before completing corrective action plan monitoring in a
13 5-year period, the qualified unit shall comply with the uniform
14 actuarial assumptions of retirement systems, except for the
15 discount rate and assumed rate of return assumptions, published as
16 of December 31, 2021 by the state treasurer under the protecting
17 local government retirement and benefits act, 2017 PA 202, MCL
18 38.2801 to 38.2812, for the qualified retirement system. A
19 qualified unit, if that unit has, previous to the enactment of this
20 bill, had an amortization schedule approved by an accredited
21 actuary in accordance with all actuarial standards of practice, and
22 if that amortization schedule has been reviewed and approved by the
23 state treasurer, is not subject to the uniform actuarial
24 assumptions of retirement systems' assumption on amortization and
25 may maintain its current amortization schedule.

26 (3) Grant awards under this section must be capped at
27 \$170,000,000.00 for any qualified unit's qualified retirement
28 system.

29 (4) The department of treasury shall develop, and publish on

1 the department website, program guidelines, an application process,
2 and the associated application materials not later than April 15,
3 2023. The department of treasury must accept applications from
4 qualified units beginning April 15, 2023 and ending on June 15,
5 2023. Grant awards to a qualified retirement system under this
6 section shall not exceed an amount equal to the amount necessary to
7 achieve a funded ratio of 60% or the cap on grant awards in
8 subsection (3), whichever is less, and funds must be disbursed not
9 later than August 30, 2023.

10 (5) From the funds appropriated in part 1A for local unit
11 municipal pension principal payment grant, an amount not to exceed
12 \$1,000,000.00 may be used by the department of treasury for
13 administrative costs related to this section, including, but not
14 limited to, the use of a vendor to assist with processing
15 applications.

16 (6) If the amount appropriated is insufficient to meet all
17 grant award requests, the department of treasury shall prorate
18 payments under this section by reducing the amount of the
19 allocation as otherwise calculated under this section by an equal
20 percentage per qualified unit receiving funds under this section.

21 (7) If funds remain after all grants have been awarded under
22 this section, the department of treasury shall establish and
23 operate a grant program that provides grant awards to qualified
24 units for deposit into a qualified unit's qualified OPEB system or
25 systems. The grant award payment into the qualified OPEB system
26 must be in addition to a qualified unit's actuarially determined
27 contribution as reported under section 5 of the protecting local
28 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
29 as of December 31, 2021 and must be used by the qualified unit to

1 meet its actuarially determined contribution for a qualified OPEB
2 system or systems. The department of treasury shall develop the
3 grant program, affidavit requirements, proration, and a timeline
4 schedule similar to the process outlined in this section.

5 (8) As used in this section:

6 (a) "Contractual benefit enhancement" means any change to the
7 current benefit policy for active members in a qualified retirement
8 system that increases the actuarially determined contribution rate
9 or decreases the funded ratio of the system, not including wage and
10 salary increases.

11 (b) "Qualified retirement system" means a retirement pension
12 benefit within a retirement system, as defined in section 3 of the
13 protecting local government retirement and benefits act, 2017 PA
14 202, MCL 38.2803, of a qualified unit, with a funded ratio below
15 60% based on the last report filed as required by section 5 of the
16 protecting local government retirement and benefits act, 2017 PA
17 202, MCL 38.2805, as of December 31, 2021.

18 (c) "Qualified OPEB system" means a local unit of government
19 retirement health system, as defined in section 3 of the protecting
20 local government retirement and benefits act, 2017 PA 202, MCL
21 38.2803, with a funded ratio below 7% based on the last report
22 filed as required under section 5 of the protecting local
23 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
24 as of December 31, 2021.

25 (d) "Qualified unit" means a city, county, township, village,
26 or road commission that operates a qualified retirement system or
27 qualified OPEB system.

28 Sec. 1262. (1) In addition to the funds appropriated in part
29 1A for local unit municipal pension principal payment grant, there

1 is appropriated an amount not to exceed \$50,000,000.00 from the
2 general fund to make payments to qualified units as defined under
3 section 979a, to the extent necessary, as determined by the state
4 treasurer, to ensure that the qualified retirement systems of
5 qualified units receiving funds under section 979a have a funded
6 ratio of at least 60%. The qualified units shall be located in a
7 county with a population between 400,000 and 500,000, according to
8 the most recent federal decennial census.

9 (2) Funds distributed under this section are subject to
10 section 1261 but are not subject to the cap in section 1261(3).
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12 **REPEALERS**

13 Sec. 1271. Sections 979a and 979b of article 5 of 2022 PA 166
14 are repealed.