

FY 2024-25 SUPPLEMENTAL APPROPRIATIONS
Capital Outlay – Michigan Natural Resources Trust Fund
Summary: House Bill 4392 As Introduced



HFA Director: Mary Ann Cleary
Analyst: Austin Scott

| | MNRTF Board* | | House | | Senate | |
|------------------------|---------------------|------------|---------------------|------------|--------|-------|
| Budget Area | Gross | GF/GP | Gross | GF/GP | Gross | GF/GP |
| Capital Outlay – MNRTF | \$41,766,000 | \$0 | \$41,766,000 | \$0 | | |
| TOTAL | \$41,766,000 | \$0 | \$41,766,000 | \$0 | | |

*Reflects recommendations from the MNRTF Board adopted on December 11, 2024.

OVERVIEW

The Michigan Natural Resources Trust Fund (MNRTF) Board recommendations for MNRTF acquisition and development projects total \$41.8 million. These projects will be funded with state restricted revenue from the Michigan Natural Resources Trust Fund.

Appropriation Items

Executive

House

Senate

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$41.8 million Gross for 17 land acquisition projects (\$19.3 million) and 68 land development projects (\$22.5 million) supported with revenues from the MNRTF pursuant to Article IX, Section 35 of the Michigan Constitution and the Natural Resources and Environmental Protection Act. Matching funds total \$52.3 million, resulting in total project costs of \$94.1 million.

| | | |
|--------------|---------------------|---------------------|
| Gross | \$41,766,000 | \$41,766,000 |
| Restricted | 41,766,000 | 41,766,000 |
| GF/GP | \$0 | \$0 |

The MNRTF provides financial assistance to local units of government or qualifying nonprofits and to the Department of Natural Resources (DNR) for public acquisition of lands for resource protection and public outdoor recreation. Applications for assistance from the MNRTF are accepted annually, and recommendations are made by the MNRTF Board and submitted to the legislature for approval and appropriation of funds.

Before the MNRTF reached its constitutional cap of \$500.0 million in 2011, the Michigan Constitution directed that the fund receive revenues from bonuses, rentals, delayed rentals, and royalties collected or reserved by the state under provisions of leases for extraction of nonrenewable resources from state-owned lands, except revenues accruing under leases of state-owned lands acquired with money from the state or federal Game and Fish Protection Funds or revenues accruing from lands purchased with such revenues. Additionally, the Michigan Constitution directed annual expenditures from the MNRTF to consist of interest and earnings on the principal and up to 33-1/3% of fund revenue received in the previous fiscal year.

Since reaching the \$500.0 million cap in 2011, the MNRTF is no longer eligible to receive annual revenues from bonuses, rentals, delayed rentals, and royalties. These revenues are now deposited to the Michigan State Parks Endowment Fund (MSPEF) until the fund balance reaches \$800.0 million, after which revenues will again be credited to the MNRTF. The current balance of the MSPEF is \$341.8 million. Annual expenditures from the MNRTF are limited to interest and investment earnings of the principal, and funding carried forward from previous years.

[continued on next page]

Appropriation Items**Executive****House****Senate****CAPITAL OUTLAY****1. *Michigan Natural Resources Trust Fund (continued)***

The Michigan Constitution requires that not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for acquisition of land and rights in land, and not less than 25% of the total amount made available for expenditure from annual MNRTF revenue be expended for development of public recreation facilities. From FY 2023-24 MNRTF revenue, there is \$47.0 million available for expenditure. Acquisition projects (\$19.3 million) amount to 41.0% of available funds; development projects (\$22.5 million) amount to 47.9% of available funds. The remaining amount available from FY 2023-24 MNRTF revenue (\$5.2 million) is dedicated to operating costs such as PILT payments and investment management fees. **(SEE TABLE BELOW FOR DESCRIPTION OF INDIVIDUAL PROJECTS)**

Boilerplate Items:**Executive****House****Senate****1. *MNRTF Grant Agreements***

Requires local units of government or qualifying nonprofits to enter into agreements with the Department of Natural Resources for the purpose of administering grant funding and specifies provisions that are required to be included in the agreements. (2/5/25 SBO letter)

Included**Sec. 301****2. *MNRTF Funding Carry-Forward***

Authorizes unexpended funding to be carried forward consistent with Section 248 of the Management and Budget Act. (2/5/25 SBO letter)

Included**Sec. 302****3. *MNRTF Prior Appropriation Lapse***

Authorizes unexpended appropriations made previously to lapse once projects have been completed or terminated. (2/5/25 SBO letter)

Included**Sec. 303**

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|-----------|------------|
| 1. | Lamberts Trail Park Acquisition. Acquisition of 39.8 acres, including trail connection to the Kentwood Community Center and the East West Trail, which connects to the Paul Henry Trail. | City of Kentwood | Kent | \$258,200 | \$129,100 | \$129,100 |
| 2. | Little Huron River Acquisition. Acquisition of 669 acres of forestland, including 1.8 miles of Lake Superior shoreline and 1,750 feet of Little Huron River corridor. Property timber includes upland northern hardwood, aspen, and Eastern hemlock. It is in the Huron Mountains Deer Wintering Complex and provides habitat to white-tailed deer. Trapping opportunities include beaver, otter, mink, and muskrat. The parcel will also provide public recreational opportunities, including fishing, hunting, and hiking. | DNR – Forest Resources Division | Marquette | 6,175,000 | 5,000,000 | 1,175,000 |
| 3. | Munising Bay Overlook Acquisition. Acquisition of 375 acres of forested property in Munising abutting 28 acres of extant municipal natural space. The property will be sustainably managed as a publicly accessible community forest to protect the forest's natural resources and recreational trails and serve as a buffer and wildlife corridor for adjacent protected lands. | City of Munising | Alger | 1,239,000 | 620,000 | 619,000 |
| 4. | City of Burton Community Park Acquisition. Acquisition of the 96 acres along Dort Highway to allow the city of Burton to develop its first recreational complex with ball fields, pickleball courts, walking trails, playscapes, pavilions, a splash pad, and a recreational community center. | City of Burton | Genesee | 1,700,000 | 425,000 | 1,275,000 |
| 5. | Waterloo Recreation Area Addition. Acquisition of 160 acres south of the Waterloo Recreation Area. This property consists of wooded rolling hills, wetlands, wildlife habitat, a stream, and road access. The purpose of the acquisition is to conserve natural resources and to provide additional land for recreation. | DNR – Parks and Recreation Division | Jackson | 1,000,000 | 0 | 1,000,000 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|-----------------|--|---------------------------------|------------------------|-------------------|--------------|-------------------|
| 6. | Muskegon State Game Area Acquisition. Acquisition of 141 acres to provide opportunities for hunting, trapping, and other wildlife-related recreation. A new parking area will be constructed that will provide access to this property and the east unit of the game area. | DNR – Wildlife Division | Muskegon | 595,000 | 0 | 595,000 |
| 7. | Sturgeon River Sloughs Acquisition. Addition of 320 acres to the Sturgeon River Sloughs Wildlife Management Area. The property provides habitat for a variety of species and includes a portion of the Snake River. The property is publicly accessible and located just south of the Houghton-Hancock area. This acquisition will be open for hunting, trapping, fishing, and other wildlife-related recreation. | DNR – Wildlife Division | Houghton | 440,000 | 0 | 440,000 |
| 8. | Michigamme Highlands Conservation Easement Acquisition. Acquisition of a working forest conservation easement on 73,000 acres of private forestland in the Michigamme Highlands. The project will prevent fragmentation, provide sustainable forest management, and offer motorized and non-motorized recreational access. This project protects the Mount Arvon summit, 37 miles of rivers, 220 miles of perennial streams, 96 lakes and ponds, 13,600 acres of wetlands, and 4,800 acres of deer winter complex and buffers the federal McCormick Wilderness and the Craig Lake State Park. | DNR – Forest Resources Division | Marquette | 20,275,000 | 16,075,000 | 4,200,000 |
| 9. | Turtle Woods Nature Preserve Acquisition. Acquisition of 71 acres to be a nature preserve. This site provides access to nature in a densely populated area. Planned improvements will provide public access to natural areas while protecting the natural resources of the preserve. | Oakland County | Oakland | 4,475,000 | 2,300,000 | 2,175,000 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|---------|------------|
| 10. | Jefferson Wetland Preserve Acquisition. Acquisition of approximately 60.6 acres to create a buffer between future housing development and connect the township through greenspace and recreational land. The property will be kept in its natural state with the addition of trails and benches. This wetland preserve will connect Brandenburg Park and the Salt River Nature Preserve. | Chesterfield Township | Macomb | 800,000 | 240,000 | 560,000 |
| 11. | Southeast Michigan Regional Sprint Land Consolidation. Acquisition of acreage within boundaries of state game and wildlife areas, state park and recreation areas, state harbors and natural rivers (17 county area) in the southeastern Lower Peninsula. | DNR – Wildlife Division | Oakland | 2,000,000 | 0 | 2,000,000 |
| 12. | Jewel Golf Course Acquisition. Acquisition of a 147-acre former golf course to become a community park. The property includes rolling hills, forests, and creeks. | City of Grand Blanc | Genesee | 2,040,400 | 540,400 | 1,500,000 |
| 13. | Cornish State Game Area Acquisition. Acquisition of 160 acres for inclusion in the Cornish State Game Area. The property contains agricultural fields, a forested tract, and wildlife food plots and provides wildlife habitat for white-tailed deer, wild turkey, and small game. The property will provide opportunities for hunting, trapping, and other wildlife-related recreation. | DNR – Wildlife Division | Van Buren | 1,140,000 | 0 | 1,140,000 |
| 14. | Man-Made Lake Parcel Acquisition. Acquisition of a 0.33-acre parcel in Man-Made Lake Park. This lot will provide public access to Man-Made Lake and Lake Michigan. | City of Manistee | Manistee | 154,000 | 60,000 | 94,000 |
| 15. | Pinckney Recreation Area Addition. Acquisition of 120 acres to fill an inholding for improved recreation area management and for additional hunting and trail opportunities. This property includes rolling hills, wetlands, wildlife habitat, and natural springs. | DNR – Parks and Recreation Division | Livingston | 1,300,000 | 0 | 1,300,000 |

NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-----------------|-----------------|------------|---------|------------|
| 16. | Roberts Park Expansion Acquisition. Acquisition of eight acres of land adjacent to the park to conserve greenspace and add nine holes to an extant nine-hole disc golf course. | Thomas Township | Saginaw | 64,000 | 16,000 | 48,000 |
| 17. | Main Street Park Project Acquisition. Acquisition of 2.8 acres for a community park that will expand recreation opportunities in a community with few parks. | City of Chelsea | Washtenaw | 1,475,327 | 462,827 | 1,012,500 |

ACQUISITION PROJECT SUMMARY

| | | | |
|--|---------------------|--------------------|--------------------|
| State of Michigan Ownership (8 Projects) | \$32,925,000 | \$21,075,000 | \$11,850,000 |
| Local Ownership (9 Projects) | <u>\$12,205,927</u> | <u>\$4,793,327</u> | <u>\$7,412,600</u> |
| TOTAL ACQUISITION PROJECTS: | \$45,130,927 | \$25,868,327 | \$19,262,600 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|-----------|------------|
| 1. | Bailey Park Restroom Facility. Addition of accessible restroom facilities, access pathway, and benches to Bailey Park. This facility will provide restrooms for visitors using the playground, trails, pavilion and picnic areas, and the river way and boat launch. | City of Battle Creek | Calhoun | \$615,800 | \$325,000 | \$290,800 |
| 2. | Lake Michigan Adventure Canopy Tour Addition. Development of an interpretive canopy tour trail to serve as an anchor at the Muskegon Luge Adventure Sports Park. The project will build upon the existing zipline by installing an accessible 60-element adventure rope course that will take visitors on an educational canopy adventure tour. Guides and interpretive signage will provide information about the forest canopy, dunes, and native animals. | DNR – Parks and Recreation Division | Muskegon | 700,000 | 300,000 | 400,000 |
| 3. | Riverfront Park Boat Launch Improvements. Development of a portion of the paved parking area for vehicles and trailers, bioswale for runoff pre-treatment, concrete sidewalk extension, boat launch ramp surface replacement, and a portion of the paved launch approach on the St. Joseph River. | City of Buchanan | Berrien | 330,000 | 99,000 | 231,000 |
| 4. | Rogue River Park Development. Development of the new Rogue River Park to provide the community with access to the 103 acres of land with access to the Rogue River. Features include paved parking, a drive entrance, concrete sidewalks, a trailhead with signage, native plantings, and amenities with barrier-free accessibility, including a kayak launch on the Rogue River. | Village of Sparta | Kent | 381,400 | 100,000 | 281,400 |
| 5. | Frances River Lot Improvements. Renovation of two Frances River Lot observation decks with lightweight concrete bridges. This project will also change the timber railings with maintenance-free metal railing posts and cable. The trees along the parking area will be replaced with deep-rooted trees to prevent the lifting of the curb, gutter, sidewalk, and hardscape. | City of Lansing | Ingham | 541,000 | 141,000 | 400,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|--------------------------|-----------------|------------|-----------|------------|
| 6. | Two Rivers Park River Access. Development First phase of development at Two Rivers Park in Caledonia Township. This development will include access to the Coldwater River by a public canoe/kayak launch, restroom facilities, and parking. It will also provide access to water trails along the Coldwater and Thornapple Rivers. | Kent County | Kent | 2,125,000 | 1,725,000 | 400,000 |
| 7. | Johnson Park Development. Development of a multi-phase improvement at Johnson Park in Walker. The proposed Johnson Park restroom, playground, and outdoor gathering areas will update outdated facilities and provide new outdoor gathering spaces. | Kent County | Kent | 1,000,000 | 600,000 | 400,000 |
| 8. | Thompsonville Multi-Use Trailhead and Campground. Development of a multi-use trailhead to serve the Betsie Valley Trail with amenities for bikers, walkers, runners, and other trail users and upgrades to the adjacent campground at George Sharp Park. | Village of Thompsonville | Benzie | 461,000 | 184,400 | 276,600 |
| 9. | Ottaway Crossing Footbridge. Development of the footbridge to connect trails and destinations on both sides of the Boardman-Ottaway River. Funding will be used to construct a prefabricated steel truss bridge, bridge abutments, and the necessary site work to connect the bridge to existing trails and to add an accessible parking area and trail to the new bridge from the east. | Grand Traverse County | Grand Traverse | 800,000 | 400,000 | 400,000 |
| 10. | Mid-Michigan Pathway Extension. Design, engineering, and construction of approximately 1.3 miles of accessible non-motorized trail. The north trailhead for this segment will be Mission Creek Park with an ending at Nelson Park, which includes accessible pedestrian links to other parks and to downtown. | City of Mount Pleasant | Isabella | 1,300,000 | 900,000 | 400,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|--------------------------|-----------------|------------|-----------|------------|
| 11. | Rotary Park Pavilion and Fishing Dock. New accessible parking, walkways, a large community picnic pavilion, open play and events field, and a dock in the channel for fishing and viewing of wildlife in Coldwater. | City of Coldwater | Branch | 747,000 | 347,000 | 400,000 |
| 12. | Historic Bridge Park Accessibility Improvements. The addition of an accessible path to the Charlotte Highway Bridge and replacement of the 25-year-old boardwalk leading up to four restored bridges. | Calhoun County | Calhoun | 575,000 | 175,000 | 400,000 |
| 13. | North Branch Park Boat Launch Renovation. Grading and paving of the entrance drive, new parking, picnic tables, trash receptacles, a concrete boat launch, a kayak launch, and landscaping to provide improved access to the Kalamazoo River. | Calhoun County | Calhoun | 402,000 | 180,000 | 222,000 |
| 14. | Idema Explorers Trail Eastmanville Connector Project. The Eastmanville Connector Project will connect the Eastmanville Bayou Open Space to Allendale Township. The project will connect to a paved trailhead at Eastmanville Bayou Open Space, where there are accessible rustic toilets, picnic tables, fishing, and kayaking. | Ottawa County | Ottawa | 1,696,000 | 1,296,000 | 400,000 |
| 15. | Otterburn Park Infrastructure Improvements. Accessibility, infrastructure, and comfort improvements at Otterburn Park. The proposed project will provide ADA-compliant parking near the pavilion, accessible sidewalks, main pavilion with restroom facilities, sanitary sewer, and water connections. | City of Swartz Creek | Genesee | 600,000 | 310,000 | 290,000 |
| 16. | Lincoln Township Beach Improvements. Enhancement of accessibility to Lake Michigan for all users through a small parking area featuring barrier-free spaces, new accessible walkways, a picnic pad, scenic viewing area, and restoration of the beach and adjacent dunes. | Lincoln Charter Township | Berrien | 501,600 | 151,600 | 350,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------|-----------------|------------|---------|------------|
| 17. | Mason County Picnic Area Trail and Trailhead Improvements. Development of an accessible paved trail for walkers and bikers visiting the county campground, picnic area, and Hull Field. Future connections to trails in Pere Marquette Township and Oceana County will be possible. Project will also include developing two accessible trailheads with recycled interpretive signage, rain gardens, ADA-compliant parking, recycled benches, and an observation deck overlooking Lake Michigan. | Mason County | Mason | 1,100,000 | 700,000 | 400,000 |
| 18. | South Front Street Park Renovation. Replacement of a pedestrian bridge, new playground equipment, a kayak launch serving Dowagiac Creek, and accessible pathways throughout the park. | City of Dowagiac | Cass | 512,600 | 212,600 | 300,000 |
| 19. | Oscoda Beach Park Boardwalk and Beach Access Improvements. Renovation of the boardwalk from the park pier to the southern entrance of the park and the addition of beach access features along the boardwalk. The township plans to restore dune grass throughout the park in order to minimize future water and wind erosion on and around the boardwalk and beach access ramps. | Oscoda Charter Township | Iosco | 600,000 | 200,000 | 400,000 |
| 20. | Red Woolfe Park Improvements. Development of a kayak launch and rack, landscaping, ADA-compliant site amenities, a renovated entrance drive and parking lot, and an expansion of the existing beach area. | Village of Decatur | Van Buren | 512,300 | 205,000 | 307,300 |
| 21. | Lake Street Fishing Pier Development. Development on Lake Street to include a parking area with accessible parking, an accessible walkway with benches and picnic tables, and a large fishing pier on the Intermediate River. The project includes universally accessible features and surfaces intended to improve access for all users. | Village of Central Lake | Antrim | 321,000 | 83,500 | 237,500 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------------------|-----------------|------------|-----------|------------|
| 22. | Swedetown Chalet Renovation and Trail Addition. Renovation of chalet building to improve restroom accessibility, concession service, and dining and warming area and to construct a one-mile trail loop for hikers and cross-country skiers. | Calumet Charter Township | Houghton | 541,000 | 141,000 | 400,000 |
| 23. | Heritage Trail Extension to Bewabic State Park. Development project to extend the Heritage Trail from Donahue Park to Bewabic State Park. The project adds nearly half a mile of paved trail in Iron County and features a scenic rest stop on the stream connecting Mud Lake with Fortune Lakes. | Crystal Falls Township | Iron | 307,200 | 92,200 | 215,000 |
| 24. | Grand Traverse Greenway Development. Construction of three miles of paved trail on the Grand Traverse Greenway. This trail is a component of the Iron Belle Trail and will connect neighborhoods with the new Flint State Park, other regional trails, and Flint sidewalks. | DNR – Parks and Recreation Division | Genesee | 1,500,000 | 1,200,000 | 300,000 |
| 25. | Detroit River Boating Access Site Renovation. Improvement of river boating access, including trailer parking spaces, standard parking spaces, vault toilets, and a wide ramp with courtesy piers. | DNR – Parks and Recreation Division | Wayne | 800,000 | 400,000 | 400,000 |
| 26. | Springfield Memorial Park Improvements. Development of walkways, parking, shelter renovation, and new site amenities. | City of Springfield | Calhoun | 348,000 | 90,500 | 257,500 |
| 27. | Barnes Memorial Park Improvements. Development of barrier-free parking, concrete sidewalks, improved boat launch access, barrier-free accessible kayak launch, picnic shelter, and lighting. | Colfax Township | Wexford | 450,000 | 226,000 | 224,000 |
| 28. | Bike Park Development. Renovation and development of features to improve recreational opportunities, accessibility, and safety of the park, including a shelter with power outlets, picnic tables, drinking fountain, benches, bike racks, lighting, and other improvements. | City of Grand Rapids | Kent | 605,000 | 305,000 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|-------------------------------------|-----------------|------------|-----------|------------|
| 29. | Steele Park Development. Development of a multi-purpose sports complex and trailhead park that may include ballfields, a restroom/storage/concessions building, and parking. The park will also provide a trailhead immediately adjacent to the Fred Meijer Grand River Valley Trail. | City of Ionia | Ionia | 932,300 | 532,300 | 400,000 |
| 30. | Rondo Station Improvements. Development of an accessible playground and parking, shelter, LED lighting, and a trailhead kiosk. | City of Kentwood | Kent | 600,000 | 300,000 | 300,000 |
| 31. | Austin Lake Trail Project. Development of a 1.8-mile section trail from Zylman Avenue south along Cox's Drive then east to a former railbed along East Shore Drive ending at Nash Avenue. Also to include wayfinding signage, trail amenities, and a parking lot. | City of Portage | Kalamazoo | 2,345,700 | 1,945,700 | 400,000 |
| 32. | Booth Park Entry and Trail Improvements. Development of an accessible entry plaza with seating, a universally accessible restroom building, a trailhead with wayfinding signage, and a trail through the park along the Rouge River. | City of Birmingham | Oakland | 1,368,700 | 968,700 | 400,000 |
| 33. | Whitefish Point State Harbor Redevelopment. Development of the harbor's accessibility through dock replacement, walkways, a vault toilet, and parking lot improvements. | DNR – Parks and Recreation Division | Chippewa | 800,000 | 400,000 | 400,000 |
| 34. | Nakwema Trail Development. Development of 2.5 miles of paved non-motorized trail through Fisherman's Island State Park. The trail will become part of the Nakwema Regional Trail linking Charlevoix to Traverse City, for a total length of 45 miles. This trail will also connect to other regional trails, extending the network to 325 miles. The proposed trail is also part of Route 2 of the Great Lake-to-Lake Trails and is part of a regional effort with Charlevoix County to expand the non-motorized trail network. | DNR – Parks and Recreation Division | Charlevoix | 700,000 | 300,000 | 400,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|----------------------------------|-----------------|------------|-----------|------------|
| 35. | Bronson Rail Trail. Development of a former railbed to create a paved non-motorized trail with access pathway and signage. | City of Bronson | Branch | 775,200 | 387,600 | 387,600 |
| 36. | Platte River State Fish Hatchery Accessibility and Education. Development of the Visitor Center experience aimed at further educating and informing visitors about Michigan's fish production efforts. Additionally, an accessible trail will be established to guide guests to the edge of the Platte River. A shelter will also be constructed to accommodate families for picnics or provide shelter during hatchery tours. A 700-foot trail will be developed to complete a loop trail, and outdoor educational displays will be upgraded and updated to enrich the educational opportunities available to visitors. | DNR – Fisheries Division | Benzie | 400,000 | 0 | 400,000 |
| 37. | Hartwick Pines Old Growth Exhibit Development. Development to renovate and fill expanded space with experiences that reach people with varied abilities, learning styles, and interests. The exhibits will use the old-growth forest of Hartwick Pines to introduce visitors to diverse connections to and understandings of Michigan's trees and forests, and their historical significance, management, and wildlife value. Exhibits will be designed to change as forests face different challenges. They will include hands-on science, Indigenous perspectives, and art. | DNR – Michigan Historical Center | Crawford | 1,396,500 | 996,500 | 400,000 |
| 38. | Patterson Avenue and 76th Street Pathway Project. Development of trails connecting to a new school providing safe pathways for transit and public recreation and connect to the Paul Henry Trail. | Caledonia Charter Township | Kent | 2,717,400 | 2,317,400 | 400,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|-------------------------------------|-----------------|------------|---------|------------|
| 39. | Minard Mills Park Renovation. Development of park accessibility and infrastructure, including replacement of the bridge over Sandstone Creek and connecting features with an access pathway from the parking lot to the restrooms, picnic shelter, and picnic area. | Jackson County | Jackson | 400,000 | 200,000 | 200,000 |
| 40. | School Section Lake Bathhouse and Playground Renovation. Replacement of restroom facility, connected picnic pavilion, and playground equipment with more inclusive amenities, including accessible parking spaces and pathways that connect the restroom facility, pavilion, playground, and current park features | Mecosta County | Mecosta | 900,000 | 500,000 | 400,000 |
| 41. | Black River Bridge Replacement – High Country Pathway. Replacement of the Black River Bridge located on the High-Country Pathway located in the Pigeon River Country State Forest to provide safe river crossing for hikers and bikers. The current bridge was removed in 2020 due to structural failure. | DNR – Parks and Recreation Division | Otsego | 450,000 | 50,000 | 400,000 |
| 42. | Intervale-Roselawn Playground – Joe Louis Greenway. Renovation of the Intervale-Roselawn Playground on the Joe Louis Greenway. Improvements will include walkways, play equipment, a basketball court, and a picnic pavilion. The park will serve as a trailhead for the greenway. | City of Detroit | Wayne | 800,000 | 400,000 | 400,000 |
| 43. | Clark Park – Joe Louis Greenway. Development of a bicycle trail and pedestrian plazas as part of the Joe Louis Greenway, a 29-mile multi-use trail in Detroit. | City of Detroit | Wayne | 500,000 | 250,000 | 250,000 |
| 44. | Thurston Park Improvements – Kayak Launch. Construction of an accessible kayak/canoe launch, ADA-compliant parking, a loading/unloading zone, and improvements to walkways and park accessibility. The proposed project site is a trailhead of the designated Chain of Lakes Water Trail that requires improvements to allow for trail accessibility. | Village of Central Lake | Antrim | 261,800 | 68,100 | 193,700 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|------------------------|-----------------|------------|---------|------------|
| 45. | Nature Park Kayak Launch. Development of an accessible kayak-canoe launch and accessible parking at Nature Park. | Flushing Township | Genesee | 278,400 | 71,200 | 207,200 |
| 46. | Eddy Park Campground – Camper Shelters Project. Addition of eco-friendly campsites with camper shelters in the campground on Sunday Lake. Each campsite includes a camper shelter, with water connection, electrical pedestal, solar power and lighting, fire pit and picnic table. Improvements include an accessible trail from each campsite to parking and the campground restrooms. | City of Wakefield | Gogebic | 365,600 | 91,400 | 274,200 |
| 47. | McQuisten Recreational Area Renovation. Development of an accessible loop trail to connect the park's features and a vault toilet unit with a family changing station. The project will also replace 100 feet of the existing boardwalk through Cox Pond, add benches and accessible picnic tables, and include a native plant rain garden. Nature interpretation signs will highlight local wildlife and features of Cox Pond wetland area. | Munising Township | Alger | 430,000 | 130,000 | 300,000 |
| 48. | Delta Mills Park to Hawk Meadow Park Pathway. Construction of solid surface pathway to connect to the existing pathway. The Webster Road bridge path will connect to Clinton Road, which will be used as a low-volume shared road that will be widened to accommodate a dedicated pedestrian facility separated by flexible delineators. Bicycles will share the road with the limited vehicles present on Clinton Road. | Delta Charter Township | Eaton | 1,236,000 | 836,000 | 400,000 |
| 49. | Boyne City Park Improvements. Construction of the Boyne City Open Space project, which includes pervious parking and associated sidewalks, stormwater improvements, rain garden, and site furnishings. Furnishings will include tables, benches, bike station, and mobility mats. | City of Boyne City | Charlevoix | 460,000 | 138,000 | 322,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|----------------------------|-----------------|------------|---------|------------|
| 50. | 3-Mile Trail Extension. Extension of the 3-Mile Trail from the current terminus at South Airport Road to a proposed trailhead. | East Bay Township | Grand Traverse | 1,027,300 | 627,300 | 400,000 |
| 51. | Dixboro Road Pathway Connection. Development of a gap connection at Dixboro Road Pathway from Matthaei Pathway to the pathway on north end of the University of Michigan-Ann Arbor's Matthaei Botanical Gardens. This project will provide a trail from Ann Arbor Township to the city of Ann Arbor, the Iron Belle Trail, and the Border-to-Border Trail. The pathway will include benches, trash bins, a box culvert extension to across a tributary to Fleming Creek, driveway crossings, and water quality improvement efforts through a proposed bioswale. | Ann Arbor Charter Township | Washtenaw | 630,000 | 330,000 | 300,000 |
| 52. | Winstrom Park Trails and Natural Area Improvements. Renovation of trails, boardwalk, and overlooks in Winstrom Park. The project will also include new benches, trail kiosk, and signage integrating environmental education. | Park Township | Ottawa | 653,500 | 326,800 | 326,700 |
| 53. | Central Riverside Park Improvements. Development of pavilion shelter and restroom upgrades and demolition of the obsolete extant facility. Improvements include a larger pavilion with restrooms, concessions, and storage areas. Accessibility will be improved to provide access to the pavilion for surrounding lawn area and shared use pathways. Security system upgrades will be included. | City of Belding | Ionia | 530,700 | 133,200 | 397,500 |
| 54. | Lewis Emery Park Development. Replacement of wooden docks with aluminum docks and accessible walkways. The waterfall will be rebuilt with a walkway over the top to increase trail accessibility. A recycled trash bin will be added to the area by the waterfall. A handicap parking area will be paved and a new sign will be added by the waterfall area as well. | Hillsdale County | Hillsdale | 345,300 | 89,800 | 255,500 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|---------------------------------|-----------------|------------|---------|------------|
| 55. | Lake Huron Coastal Preserve – Accessibility Improvements. Development of a trail from the parking lot to the Lake Huron shoreline to a viewing platform, continuing a shoreline trail north to a picnic area, enhancing the trailhead, and creating an entry point from Dyer Road. | Alabaster Township | Iosco | 320,000 | 129,000 | 191,000 |
| 56. | Pere Marquette Conservation Entry and Trail Project. Development of a 105-acre parcel with frontage on Pere Marquette Lake. A trail will connect Conservation Park to Buttersville Campground where users can access beachfront property. Developments also include parking safety upgrades and a paved trail for cyclists and hikers to enjoy views of Pere Marquette Lake. The paved driveway will also feature a loop that connects to pavilions and picnic tables. Improvements will also include solar lights for fishing access, signage detailing wildlife, bike racks, native trees, and park signs. | Pere Marquette Charter Township | Mason | 835,000 | 435,000 | 400,000 |
| 57. | Mundy Miracle Commons Accessible Playscape and Improvements. Construction of a barrier-free playscape with surfacing, a pavilion for shelter, and accessible pathways to the playscape. Mundy Miracle Commons is the largest barrier-free park in Michigan and is home to the Miracle League of Greater Flint. The site is the future home of the Special Olympics of Michigan. | Mundy Charter Township | Genesee | 600,000 | 200,000 | 400,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|---|-------------------------|-----------------|------------|---------|------------|
| 58. | Ocqueoc Outdoor Center – Dock and Path Improvements. Replacement of the dock on Ocqueoc Lake at the Ocqueoc Outdoor Center. New amenities will include a barrier-free fishing pier and kayak launch with accessible landscaped path, picnic pods overlooking the lake, ADA-compliant parking, and portable restroom facilities. The Ocqueoc Outdoor Center is one of two remaining Civilian Conservation Corps camps in Michigan. Barrier-free water trail access will allow for expanded utilization of Ocqueoc Lake, the Ocqueoc River chain of lakes, and the Ocqueoc Outdoor Center. | Presque Isle County | Presque Isle | 206,400 | 62,100 | 144,300 |
| 59. | Boyle Lake Boating Access Site Improvements. Installation of a boat ramp on Boyle Lake. A gravel parking lot with parking for six vehicles with trailers will be constructed near the new boat ramp. The closest parking spot to the ramp will be ADA-compliant, with an accessible pathway leading from this spot to the ramp. The new ramp will improve access to Boyle Lake for fishing, waterfowl hunting, and boating. | DNR – Wildlife Division | Berrien | 90,000 | 0 | 90,000 |
| 60. | Crystal Waters State Game Area Access Development. Development of access to public lands and recreation opportunities through the addition of an access drive, parking area, boat launch and dock on the main quarry lake. Five rustic kayak/canoe launches will be installed on four of the ponds, with accessible parking, and security lighting will be installed at both parking areas. | DNR – Wildlife Division | Monroe | 400,000 | 0 | 400,000 |
| 61. | Mill Creek Park Enhancements. Replacement of playground equipment, enhanced safety measures, and expanded play areas to cater to individuals of all ages and abilities. Concrete pathways will be installed to expand park accessibility. | City of Dexter | Washtenaw | 600,000 | 200,000 | 400,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|----------|--|-----------------------|-----------------|------------|---------|------------|
| 62. | Shaw Park Playground and Cricket Field. Construction of a regulation cricket field, accessible restroom, and ADA-compliant playscape at Shaw Community Park. | City of Warren | Macomb | 985,200 | 585,200 | 400,000 |
| 63. | Grand Ledge Ball Park Improvements. Development of a youth baseball and adult softball field. This project will provide ADA-compliant viewing of the new field, ADA-compliant sidewalks, and access to a bioswale with native plantings to support habitat pollinators. An ADA-compliant path will connect to trails in Fitzgerald Park. Installation of an electric connection, water main, and storm sewer connection will support irrigation and an ADA-compliant drinking fountain with water bottle filling station. | City of Grand Ledge | Eaton | 495,500 | 149,000 | 346,500 |
| 64. | Au Gres Riverfront Campground Improvements. Development of 25 to 30 modern campsites, restroom/shower facility renovation, addition of two barrier-free cabins, and addition of concrete/barrier-free campsite pads for improved vehicle and pedestrian circulation. New and improved wayfinding signage will be included throughout the campground. | City of Au Gres | Arenac | 600,000 | 200,000 | 400,000 |
| 65. | Eagle Harbor Beach Accessibility Project. Development of shoreline accessibility and erosion reduction. The project will include benches, a beach wall, an access ramp, and a mobility beach mat to provide access to Lake Superior. | Eagle Harbor Township | Keweenaw | 111,600 | 27,900 | 83,700 |
| 66. | Marquette Greenway Development. Construction of 0.82 miles of shared-use path from the Grand Beach Road entrance to Indiana. This non-motorized trail will connect New Buffalo to Chicago, Illinois. | New Buffalo Township | Berrien | 600,000 | 300,000 | 300,000 |

NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

| Priority | Project | Proposed Owner | County Location | Total Cost | Match | Trust Fund |
|--|---|--------------------|-----------------|----------------------------|----------------------------|----------------------------|
| 67. | Lake Township Park Development. Construction of Lake Township Park, including parking facilities with two ADA-compliant parking spaces, four pickleball courts, an ADA-compliant restroom facility, an asphalt pathway accessible from the parking area, a rain garden, and greenspace. Future construction will include rustic walking trails, a pavilion, a playground, a Fit Lot, a basketball court, and a softball field. | Lake Township | Roscommon | 700,000 | 300,000 | 400,000 |
| 68. | Spindler Park Improvements. Development of park accessibility and improvements, including installation of solar bollard-style lighting along the walking paths, replacement of a steel pavilion with a large wood pavilion, and upgraded drainage and overflow into the combined sewer system with green stormwater infrastructure. | City of Eastpointe | Macomb | 700,800 | 350,400 | 350,400 |
| | | | | Total Cost | Match | Trust Fund |
| DEVELOPMENT PROJECT SUMMARY | | | | | | |
| State of Michigan Ownership (10 Projects) | | | | \$7,236,500 | \$3,646,500 | \$3,590,000 |
| Local Ownership (58 Projects) | | | | <u>\$41,685,300</u> | <u>\$22,771,900</u> | <u>\$18,913,400</u> |
| TOTAL DEVELOPMENT PROJECTS: | | | | \$48,921,800 | \$26,418,400 | \$22,503,400 |

**ACQUISITION AND DEVELOPMENT
PROJECT SUMMARY**

| | | | |
|--|----------------------------|----------------------------|----------------------------|
| State of Michigan Ownership (18 Projects) | \$40,161,500 | \$24,721,500 | \$15,440,000 |
| Local Ownership (67 Projects) | <u>\$53,891,227</u> | <u>\$27,565,227</u> | <u>\$26,326,000</u> |
| TOTAL OF ALL PROJECTS: | \$94,052,727 | \$52,286,727 | \$41,766,000 |